

Department of Attorney General - Line Item Appropriations

FY 2019 (Public Act 207 of 2018)

Line Item	Amount	Funding Source	Use
Attorney General	\$112,500	GF/GP*	Funding for the Attorney General's salary
Unclassified Positions	\$792,100	GF/GP	Funding for five Executive positions.
Attorney General Operations	\$90,505,200	\$32,443,400 GF/GP \$30,386,400 IDG** \$20,843,000 Restricted \$6,832,400 Federal	All staff salaries, benefits, contractual services, supplies, materials, expert witnesses, travel, rent, worker's compensation, equipment, and other operation costs.
Child Support Enforcement	\$3,578,300	\$903,400 GF/GP \$2,674,900 Federal	Provides funding for the Attorney General's Child Support Division, which includes salaries, benefits, contractual services, supplies, materials, travel, rent, equipment, and other operation costs.
Prosecuting Attorney Coordinating Council (PACC)	\$2,186,800	\$1,651,400 GF/GP \$414,200 Restricted \$121,200 Federal	Provides funding for the Prosecuting Attorneys Coordinating Council, which includes salaries, benefits, contractual services, supplies, materials, travel, rent, equipment, and other operation costs. Provides funding for scholarships for tuition, travel, and state prosecutors training.
Public Safety Initiative	\$906,200	GF/GP	Provides funding for special assistant attorney generals to prosecute crimes within distressed cities.
Sexual Assault Law Enforcement	\$1,720,200	GF/GP	Provides funding for five positions and contractual services for the Attorney General's sexual assault enforcement activities outside of Wayne County.
OK2SAY	\$1,470,000	\$1,000,000 GF/GP \$470,000 Restricted	Provides funding for two positions and enhances the OK2SAY bullying program through public awareness.
Information Technology Services and Projects	\$1,577,600	GF/GP	Provides funding for Department of Information Technology related services.

*General Fund General Purpose Revenues

**Interdepartmental Grant Revenues