

**DEPARTMENT OF ATTORNEY GENERAL  
FISCAL YEAR ENDED SEPTEMBER 30, 2017  
INSURANCES AND FRINGE BENEFITS**

<b>DESCRIPTION</b>	<b>2017 EXPENDITURES</b>
<b><u>INSURANCES</u></b>	
DENTAL INSURANCE - CLASSIFIED EMPLOYEES	506,049
DENTAL INSURANCE - UNCLASSIFIED EMPLOYEES	6,294
FLEX BEN ALLOW & RECOVERY - CLASS EMPLOYEES	59,928
FLEX BEN ALLOW & RECOVERY - UNCLASS EMPLOYEES	1,400
HEALTH INSURANCE - CLASSIFIED EMPLOYEES	2,101,991
HEALTH INSURANCE - UNCLASSIFIED EMPLOYEES	57,649
HMO'S & PPO'S - CLASSIFIED EMPLOYEES	3,408,701
HMO'S & PPO'S - UNCLASSIFIED EMPLOYEES	16,847
LIFE INSURANCE - CLASSIFIED EMPLOYEES	459,373
LIFE INSURANCE - UNCLASSIFIED EMPLOYEES	7,193
LTD INSURANCE - CLASSIFIED EMPLOYEES	197,041
LTD INSURANCE - UNCLASSIFIED EMPLOYEES	2,147
MEDICARE TAX-SPS EMPLOYEES	6,011
PROF DEV & SEV PAY FUNDS - CLASS EMPLOYEES	10,037
SOCIAL SECURITY TAX-SPS EMPLOYEES	25,632
VISION INSURANCE - CLASSIFIED EMPLOYEES	58,980
VISION INSURANCE - UNCLASSIFIED EMPLOYEES	724
<b><u>LONGEVITY</u></b>	
LONGEVITY-ANNUAL & ANNIV DATE-CLASS EMPLOYEES	153,286
LONGEVITY UNCLASSIFIED EMPLOYEES	1,590
TERMINAL LONGEVITY-RETIREMENT-CLASS EMPLOYEES	3,233
TERMINAL LONGEVITY-RETIR-UNCLASS EMPLOYEES	75
<b><u>RETIREMENT</u></b>	
BANKED LEAVE TIME EMPLOYER CONTR - CLASSIFIED	42,223
DC 401K HEALTH MATCH - CLASSIFIED	280,808
DC401K HEALTH MATCH - SPS	7,556
DC 401K HEALTH MATCH - UNCLASSIFIED	829
DEF CONT PENSION PLAN CLASSIFIED EMPLOYEES	2,169,963
DEF CONT PENSION PLAN SPS EMPLOYEES	26,994
DEF CONT PENSION PLAN UNCLASSIFIED EMPLOYEES	35,017
DEFERRED COMPENSATION MATCH-UNCLASS EMPLOYEES	10,601
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-CLASSIFIED	597,416
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-UNCLASSIFIED	12,243
OPEB-CLASSIFIED EMPLOYEES	18,412,781
OPEB-SPS EMPLOYEES	179,219
OPEB-UNCLASSIFIED EMPLOYEES	323,010
RETIREMENT - CLASSIFIED EMPLOYEES	314,540
RETIREMENT-UNCLASSIFIED EMPLOYEES	10,675
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-CLASSIFIED	2,485,374
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-UNCLASSIFIED	43,717
<b>Total</b>	<b>32,037,147</b>