

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2013
INSURANCES AND FRINGE BENEFITS**

DESCRIPTION	EXPENDITURES
<u>LONGEVITY</u>	
LONGEVITY-ANNUAL & ANNIV DATE-CL EMPLOYEES	\$ 155,787
LONGEVITY UNCLASSIFIED EMPLOYEES	\$ 370
TERMINAL LONGEVITY-RETIREMENT-CLASS EMPLOYEES	\$ 2,020
<u>INSURANCES</u>	
DENTAL INSURANCE - CLASSIFIED EMPLOYEES	\$ 504,783
DENTAL INSURANCE - UNCLASSIFIED EMPLOYEES	\$ 5,546
FLEX BEN ALLOW & RECOVERY - CLASS EMPLOYEES	\$ 60,031
FLEX BEN ALLOW & RECOVERY - UNCLASS EMPLOYEES	\$ 2,679
HEALTH INSURANCE - CLASSIFIED EMPLOYEES	\$ 1,984,722
HEALTH INSURANCE - UNCLASSIFIED EMPLOYEES	\$ 14,020
HMO'S & PPO'S - CLASSIFIED EMPLOYEES	\$ 2,712,936
HMO'S & PPO'S - UNCLASSIFIED EMPLOYEES	\$ 29,186
LIFE INSURANCE - CLASSIFIED EMPLOYEES	\$ 376,383
LIFE INSURANCE - UNCLASSIFIED EMPLOYEES	\$ 4,392
LTD INSURANCE - CLASSIFIED EMPLOYEES	\$ 222,736
LTD INSURANCE - UNCLASSIFIED EMPLOYEES	\$ 2,271
MEDICARE TAX-SPS EMPLOYEES	\$ 5,237
SOCIAL SECURITY TAX-SPS EMPLOYEES	\$ 22,395
VISION INSURANCE - CLASSIFIED EMPLOYEES	\$ 67,365
VISION INSURANCE - UNCLASSIFIED EMPLOYEES	\$ 806
<u>RETIREMENT</u>	
BANKED LEAVE TIME EMPLOYER CONTR - CLASSIFIED	\$ 63,488
DC 401K HEALTH MATCH - CLASSIFIED	\$ 117,888
DC401K HEALTH MATCH - SPS	\$ 3,656
DC 401K HEALTH MATCH - UNCLASSIFIED	\$ 4,227
DEF CONT PENSION PLAN CLASSIFIED EMPLOYEES	\$ 1,656,658
DEF CONT PENSION PLAN SPS EMPLOYEES	\$ 20,889
DEF CONT PENSION PLAN UNCLASSIFIED EMPLOYEES	\$ 38,886
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-CLASSIFIED	\$ 547,116
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-UNCLASSIFIED	\$ 10,324
OPEB-CLASSIFIED EMPLOYEES	\$ 16,448,375
OPEB-SPS EMPLOYEES	\$ 152,738
OPEB-UNCLASSIFIED EMPLOYEES	\$ 256,304
RETIREMENT - CLASSIFIED EMPLOYEES	\$ 730,352
RETIREMENT-UNCLASSIFIED EMPLOYEES	\$ 8,502
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-CLASSIFIED	\$ 2,260,257
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-UNCLASSIFIED	\$ 36,082
	\$ 28,529,407