

# Department of Attorney General - Line Item Appropriations

## FY 2017 (Public Act 268 of 2016)

Line Item	Amount	Funding Source	Use
Attorney General	\$112,500	GF/GP*	Funding for the Attorney General's salary
Unclassified Positions	\$754,000	GF/GP	Funding for five Executive positions.
Attorney General Operations	\$86,400,000	\$30,909,500 GF/GP \$28,989,700 IDG** \$19,767,400 Restricted \$6,733,400 Federal	All staff salaries, benefits, contractual services, supplies, materials, expert witnesses, travel, rent, worker's compensation, equipment, and other operation costs.
Child Support Enforcement	\$3,503,800	\$881,700 GF/GP \$2,622,100 Federal	Provides funding for the Attorney General's Child Support Division, which includes salaries, benefits, contractual services, supplies, materials, travel, rent, equipment, and other operation costs.
Prosecuting Attorney Coordinating Council (PACC)	\$2,142,600	\$1,609,900 GF/GP \$411,500 Restricted \$121,200 Federal	Provides funding for the Prosecuting Attorneys Coordinating Council, which includes salaries, benefits, contractual services, supplies, materials, travel, rent, equipment, and other operation costs. Provides funding for scholarships for tuition, travel, and state prosecutors training.
Public Safety Initiative	\$905,800	GF/GP	Provides funding for special assistant attorney generals to prosecute crimes within distressed cities.
Sexual Assault Law Enforcement	\$1,713,500	GF/GP	Provides funding for five positions and contractual services for the Attorney General's sexual assault enforcement activities outside of Wayne County.
Information Technology Services and Projects	\$1,553,600	GF/GP	Provides funding for Department of Information Technology related services.

\*General Fund General Purpose Revenues

\*\*Interdepartmental Grant Revenues

## Department of Attorney General – One-Time Basis Appropriations FY 2017 (Public Act 268 of 2016)

Line Item	Amount	Funding Source	Use
Prescription Drug Abuse Enforcement	\$700,000	\$700,000 GF/GP*	Provides funding for four and a half positions for the Attorney General's Drug Abuse Enforcement Unit. Costs include salaries, benefits, contractual services, supplies, materials, travel, equipment, and other operation costs.
State Defense Costs	\$3,000,000	\$3,000,000 GF/GP	Provides funding for the increased litigation costs in the defense of state agencies and state actors associated with the Flint Water crisis. Costs include salaries, benefits, contractual services, e-discovery, expert witness,, supplies, materials, travel, equipment, and other operation costs.
Prosecuting Attorney Coordinating Council Juvenile Life Without Parole Cases	\$700,000	\$700,000 GF/GP	Provides funding to reimburse county prosecuting attorneys offices for costs including investigations, crime victim rights, prosecutions and appeals for retroactive juvenile life without parole cases.

\*General Fund General Purpose Revenues