

Department of Attorney General - Line Item Appropriations

FY 2016 (Public Act 84 of 2015)

Line Item	Amount	Funding Source	Use
Attorney General	\$112,500	GF/GP*	Funding for the Attorney General's salary
Unclassified Positions	\$735,600	GF/GP	Funding for five Executive positions.
Attorney General Operations	\$81,501,200	\$29,662,300 GF/GP \$28,371,500 IDG** \$16,877,700 Restricted \$6,589,700 Federal	All staff salaries, benefits, contractual services, supplies, materials, expert witnesses, travel, rent, worker's compensation, equipment, and other operation costs.
Child Support Enforcement	\$3,434,300	\$864,300 GF/GP \$2,570,000 Federal	Provides funding for the Attorney General's Child Support Division, which includes salaries, benefits, contractual services, supplies, materials, travel, rent, equipment, and other operation costs.
Prosecuting Attorney Coordinating Council (PACC)	\$2,265,500	\$1,580,200 GF/GP \$404,000 Restricted \$162,400 IDG \$118,900 Federal	Provides funding for the Prosecuting Attorneys Coordinating Council, which includes salaries, benefits, contractual services, supplies, materials, travel, rent, equipment, and other operation costs. Provides funding for scholarships for tuition, travel, and state prosecutors training.
Public Safety Initiative	\$904,100	GF/GP	Provides funding for special assistant attorney generals to prosecute crimes within distressed cities.
Sexual Assault Law Enforcement	\$1,700,000	GF/GP	Provides funding for five positions and contractual services for the Attorney General's sexual assault enforcement activities outside of Wayne County.
Information Technology Services and Projects	\$1,454,400	GF/GP	Provides funding for Department of Information Technology related services.

*General Fund General Purpose Revenues

**Interdepartmental Grant Revenues