

**DEPARTMENT OF ATTORNEY GENERAL  
FISCAL YEAR ENDED SEPTEMBER 30, 2013  
SALARY AND WAGES**

<b>DESCRIPTION</b>	<b>EXPENDITURES</b>
<b><u>UNCLASSIFIED SALARIES</u></b>	
ANNUAL LEAVE USED-UNCLASSIFIED EMPLOYEES	\$ 47,496
BANKED LEAVE USED -UNCLASSIFIED EMPLOYEES	\$ 1,877
REG HOURS-1ST SHIFT-UNCLASSIFIED EMPLOYEES	\$ 652,669
LUMP SUM PAYMENTS-UNCLASSIFIED EMPLOYEES	\$ 9,880
SICK LEAVE USED-UNCLASSIFIED EMPLOYEES	\$ 8,007
<b><u>SALARY &amp; WAGES - CLASSIFIED</u></b>	
ANNUAL LEAVE USED-CLASSIFIED EMPLOYEES	\$ 2,941,238
BANKED LEAVE USED - CLASSIFIED EMPLOYEES	\$ 38,203
COMP TIME USED-CLASSIFIED EMPLOYEES	\$ 18,296
DEFERRED HOURS USED-CLASS EMPLOYEES	\$ 2,796
LUMP SUM PAYMENTS-CLASSIFIED EMPLOYEES	\$ 682,931
OVERTIME 1ST SHIFT CLASS EMPLOYEES	\$ 12,904
REG HOURS 1ST SHIFT - CLASS EMPLOYEES	\$ 32,995,423
REGULAR HOURS-1ST SHIFT-SPS EMPLOYEES	\$ 361,523
RETROACTIVE PAY ADJUSTMENTS	\$ 34,091
SCHOOL LEAVE USED - CLASSIFIED EMPLOYEES	\$ 34,999
SICK LEAVE USED -CLASSIFIED EMPLOYEES	\$ 1,500,625
SUPPLEMENTAL PENSION	\$ 467,288
TERM 82 & LATER DEF HRS - CLASS EMPLOYEES	\$ 548
TERM AL, COMP & 81 DEF - CLASS EMPLOYEES	\$ 166,672
TERM SL - NOT EO 5 YR PMT - CLASS EMPLOYEES	\$ 96,924
	<b>\$ 40,074,390</b>