

**DEPARTMENT OF ATTORNEY GENERAL  
FOR THE THREE MONTHS ENDED DECEMBER 31, 2018  
STATE EMPLOYEE WAGES**

<b>DESCRIPTION</b>	<b>EXPENDITURES</b>
Annual Leave Usage - Classified Employees	\$ 739,180
Annual Leave Usage - Unclassified Employees	\$ 618
Back Pay - Classified Employees	\$ 8,241
Banked Leave Usage - Classified Employees	\$ 514
Comp Time Usage - Classified Employees	\$ 11,323
Longevity - Classified Employees	\$ 147,798
Longevity - Terminal - Retirement - Classified Employees	\$ 453
Longevity - Unclassified Employees	\$ 480
Lump Sum Payments - Departmental - Classified Employees	\$ 12
Non-Holiday Overtime - Classified Employees - 1st Shift	\$ 21,143
Regular Hours - Classified Employees - 1st Shift	\$ 9,308,971
Regular Hours - SPS Employees - 1st Shift	\$ 97,664
Regular Hours - Unclassified Employees - 1st Shift	\$ 112,356
Retroactive Pay Adjustments - Classified Employees	\$ 30,729
Retroactive Pay Adjustments - Unclassified Employees	\$ 259
School Leave Usage - Classified Employees	\$ 8,279
Sick Leave Usage - Classified Employees	\$ 401,224
Sick Leave Usage - Unclassified Employees	\$ 1,519
Terminal Leave - AL, Comp, 81 Def - Classified Employees	\$ 54,196
<b>Total</b>	<b>\$ 10,944,959</b>