

**DEPARTMENT OF ATTORNEY GENERAL  
FISCAL YEAR ENDED SEPTEMBER 30, 2016  
SALARY AND WAGES**

<b>DESCRIPTION</b>	<b>EXPENDITURES</b>
<b><u>SALARY &amp; WAGES - UNCLASSIFIED</u></b>	
ANNUAL LEAVE USED-UNCLASSIFIED EMPLOYEES	48,702
PROF DEV & SEV PAY FUNDS - UNCLASS EMPLOYEES	18
REG HOURS-1ST SHIFT-UNCLASSIFIED EMPLOYEES	767,614
RETROACTIVE PAY ADJUSTMENT-UNCLASS EMPLOYEES	2,099
SCHOOL LEAVE USED-UNCLASSIFIED EMPLOYEES	140
SICK LEAVE USED-UNCLASSIFIED EMPLOYEES	7,936
TERM AL, COMP & 81 DEF - UNCLASS EMPLOYEES	1,648
<b><u>SALARY &amp; WAGES - CLASSIFIED</u></b>	
ANNUAL LEAVE USED-CLASSIFIED EMPLOYEES	3,092,589
BANKED LEAVE USED - CLASSIFIED EMPLOYEES	9,722
COMP TIME USED-CLASSIFIED EMPLOYEES	38,344
INVALID SALARY & WAGE EXP-CLASS EMPLOYEES	8,650
OT OTH THAN HOLI-1ST SHIFT CLASS EMPLOYEES	11,512
PERFORM, SIGNING & CRITICAL SKILLS	180,809
REG HOURS 1ST SHIFT - CLASS EMPLOYEES	34,856,024
REGULAR HOURS-1ST SHIFT-SPS EMPLOYEES	364,016
RETROACTIVE PAY ADJUSTMENT-CLASS EMPLOYEES	32,349
SCHOOL LEAVE USED - CLASSIFIED EMPLOYEES	42,797
SICK LEAVE USED -CLASSIFIED EMPLOYEES	1,513,877
SUPPLEMENTAL PENSION	125,437
TERM 82 & LATER DEF HRS - CLASS EMPLOYEES	2,463
TERM AL, COMP & 81 DEF - CLASS EMPLOYEES	124,764
TERM SL - NOT EO 5 YR PMT - CLASS EMPLOYEES	53,778
<b>TOTAL</b>	<b><u>41,285,287</u></b>