SEPTEMBER 2001 PREPAYMENTS TO CMHSP - Based on FY 01 CMH Initial Authorizations 05/21/01

CMHSP	Appn 02965 MANAGED CARE PREPAYMENTS	Appn 02970 SUBSTANCE ABUSE	Appn 02966 CATEGORICAL PROGRAMS	Appn 02966 FORMULA	Appn 02991 STATE FACILITY FLOW THRU
Allegan	$ 968,577.62	$ -	$ 20,500.00	$ 175,436.00	$ 4,940.00
Antrim-Kalkaska	529,441.15	0.00	2,500.00	134,516.00	18,430.00
AuSable	580,280.01	0.00	2,867.00	158,014.00	15,472.00
Barry	169,252.74	0.00	-	144,101.00	13,418.00
Bay-Arenac	1,690,185.92	0.00	8,400.00	293,686.00	89,198.00
Berrien	1,744,671.99	0.00	4,417.00	369,076.00	97,147.00
Central Michigan	2,630,250.39	131,520.11	6,667.00	362,335.00	67,292.00
Clinton-Eaton-Ingham	2,902,672.18	141,839.01	4,450.00	1,059,222.00	251,854.00
Copper	820,776.52	24,649.81	4,425.00	145,734.00	55,748.00
Detroit-Wayne	27,846,570.42	879,606.25	55,625.00	7,267,308.88	6,875,145.00
Genesee	4,573,601.53	126,532.00	14,033.00	1,339,887.00	726,715.00
Gogebic	366,286.79	0.00	7,925.00	67,472.00	6,692.00
Gratiot	591,048.85	0.00	4,083.00	88,820.00	7,353.00
Great Lakes	857,073.67	0.00	34,919.00	292,047.00	53,981.00
Hiawatha	746,421.94	0.00	3,750.00	167,436.00	43,411.00
Huron	446,198.46	0.00	2,500.00	63,970.00	5,586.00
Ionia	585,692.58	0.00	11,421.00	79,930.00	33,755.00
Kalamazoo	2,599,905.50	73,201.09	6,750.00	614,727.00	491,853.00
Kent	4,407,431.43	129,254.08	23,525.00	1,137,563.00	348,640.00
Lapeer	698,772.35	0.00	7,008.00	113,663.00	69,296.00
Lenawee	939,488.66	0.00	9,552.00	116,049.00	52,212.00
Lifeways	1,867,592.61	0.00	3,333.00	475,171.00	6,080.00
Livingston	761,070.66	0.00	10,161.00	356,797.00	39,115.00
Macomb	5,742,776.56	103,324.23	35,283.00	1,440,422.00	1,370,571.00
Manistee-Benzie	870,087.18	0.00	9,408.00	58,361.00	44,482.00
Midland-Gladwin	1,021,374.88	0.00	5,083.00	151,068.00	44,639.00
Monroe	1,360,380.14	0.00	11,192.00	371,417.00	82,831.00
Montcalm	287,778.83	0.00	5,250.00	172,736.00	8,768.00
Muskegon	1,942,308.86	133,445.74	1,608.00	551,484.00	130,810.00
Newaygo	413,666.91	0.00	2,000.00	90,820.00	2,242.00
North Central	911,531.03	0.00	8,725.00	180,749.00	23,609.00
Northeast	1,226,634.23	0.00	5,250.00	62,702.00	60,430.00
Northern Michigan	1,057,805.06	0.00	8,333.00	251,315.00	64,822.00
Northpointe	774,264.73	0.00	4,333.00	228,210.00	46,361.00
Oakland	8,346,202.31	135,144.98	21,083.00	4,680,011.00	521,133.00
Ottawa	1,665,522.66	0.00	5,833.00	121,725.00	79,266.00
Pathways	2,036,956.86	30,354.51	9,167.00	193,084.00	91,021.00
Pines Behavioral	550,870.41	0.00	4,583.00	117,194.00	20,216.00
Saginaw	1,967,033.85	126,877.89	17,800.00	242,090.00	516,503.00
Sanilac	1,086,140.92	0.00	833.00	76,796.00	50,270.00
Shiawassee	620,729.10	0.00	4,833.00	147,013.00	13,273.00
St Clair	2,053,312.59	45,727.87	9,417.00	274,034.00	181,483.00
St Joseph	633,978.59	0.00	11,917.00	96,502.00	48,669.00
Summit Pointe	1,097,855.94	0.00	3,167.00	533,537.00	60,009.00
Tuscola	744,743.00	0.00	2,500.00	114,311.00	29,122.00
Van Buren	746,030.55	0.00	5,333.00	113,364.00	35,243.00
Washtenaw	2,342,720.36	44,675.88	5,308.00	626,843.00	142,350.00
West Michigan	674,386.20	0.00	5,417.00	306,729.00	6,692.00
Woodlands	418,789.75	0.00	4,089.00	114,403.00	68,798.00
Total	$ 99,917,145.47	$ 2,126,153.45	$ 456,556.00	$ 26,339,880.88	$ 13,116,946.00

SEPTEMBER, 2001 PREPAYMENTS TO CMHSP'S - Based on FY 01 CMH Initial Authorizations 05/21/01	Sep-01 Payment Totals	General Fund fund 0100	Federal fund 0300 56.18%
AY 2001			
Medicaid Eligible Clients - appropriation 02965			
appn 02965 - Managed Care	$ 99,917,145.47	$ 43,783,693.12	$ 56,133,452.35
* appn 02965 - Substance Abuse	$ 2,126,153.45	$ 931,680.44	$ 1,194,473.01
appn 02965 - Fee for service (prior year) & Child Waiver	$ 1,500,000.00	$ 657,300.00	$ 842,700.00
estimated 4pp @ 375,000.00			
appn 02965 - Medicaid DD Federal Advance	$ 444,564.00		$ 444,564.00
* (transferred on 08/27/01)			
Sub Total 02965	**$ 103,987,862.92**	**$ 45,372,673.56**	**$ 58,615,189.36**
Substance Abuse - appropriation 02970			
appn 02970 - Substance Abuse	$ 2,126,153.45	$ 931,680.44	$ 1,194,473.01
(transfer expenditures from 02965 September payroll)			
Sub Total 02970	**$ 2,126,153.45**	**$ 931,680.44**	**$ 1,194,473.01**
General Fund Programs - Appropriation 02966			
Categorical Programs			
appn 02966 - Categorical Programs	$ 456,556.00	$ 456,556.00	
Non-Medicaid Clients			
appn 02966 - G/F Formula Funding	$ 26,339,880.88	$ 26,339,880.88	
Residential Lease/Rental			
appn 02966 - G/F Funding	$ 477,451.33	$ 477,451.33	
Other Contract Payments			
appn 02966	$ 50,000.00	$ 50,000.00	
Sub Total 02966	**$ 27,323,888.21**	**$ 27,323,888.21**	**$ -**

- Based on FY 01 CMH Initial Authorizations 05/21/01

ESTIMATED GF FORMULA FUNDING FOR 02966/0100	Formula Funding GF 0100	Categorical Funding GF 0100	Residential Leases	Total
October, 2000	$ 26,435,743.00	$ 429,504.00	$ 511,626.94	$ 27,376,873.94
November, 2000	$ 26,435,744.00	$ 429,507.00	$ 510,300.67	$ 27,375,551.67
December, 2000	$ 26,435,741.00	$ 429,505.00	$ 508,871.93	$ 27,374,117.93
January, 2001	$ 26,435,733.00	$ 429,504.00	$ 506,548.26	$ 27,371,785.26
February, 2001	$ 26,435,743.00	$ 429,506.00	$ 500,196.21	$ 27,365,445.21
March, 2001	$ 26,435,751.00	$ 429,506.00	$ 499,222.44	$ 27,364,479.44
April, 2001	$ 26,435,729.00	$ 429,503.00	$ 497,261.15	$ 27,362,493.15
May, 2001	$ 26,435,740.00	$ 429,505.00	$ 493,887.15	$ 27,359,132.15
June, 2001	$ 25,573,056.00	$ 672,980.00	$ 490,668.53	$ 26,736,704.53
July, 2001	$ 26,339,884.00	$ 456,556.00	$ 491,048.65	$ 27,287,488.65
August, 2001	$ 26,339,888.00	$ 456,561.00	$ 483,167.70	$ 27,279,616.70
September, 2001	$ 26,339,880.88	$ 456,556.00	$ 477,451.33	$ 27,273,888.21
Grants to Private Parties - Full Year Contract Amounts				
Alzh Demo Grant - Woodlands				$ 31,000.00
Cyprian Respite				$ 14,979.12
Title XX				$ 650,729.00
Sub Total	$ 316,078,632.88	$ 5,478,693.00	$ 5,970,250.96	$ 328,224,284.96
Less: Other appropriations or funds Expenditures To Be Transferred				
Amounts assigned to fund 0200				$ (1,882,400.00)
Categorical Programs - Other Appropriations	Appn 14230			$ (449,380.00)
	Appn 14233			$ (91,091.00)
	Appn 14234			$ (336,034.00)
	Appn 02733			$ (1,392,732.00)
	Appn 02967			$ (3,318,600.00)
	Appn 01718			$ (50,000.00)
Multi-Cultural Service Transfer appn 02968	Appn 02968			$ (3,322,379.00)
Residential Lease costs - reimbursements from CMHSPs (10/1/00 - 08/22/01)	Appn 02966			$ (3,973,900.31)
Purchase of Service Transfer 02991				$ (7,500,000.00)
Total GF Formula - fund 0100				$ 305,907,768.65

CMHS PROGRAMS INVOLVED IN PILOT EFT VENDOR PAYMENTS - SEPTEMBER 2001

(32 Participates for September)

CMHS Program	Established @ Treasury for EFT	Total Formula, Categorical, State Facility & DD 02966, 02991 & 02965	Formula 02966	Categorical Funds 02966	Total Formula & Cat. 02966	State Fac Flow thru 02991	DD Placement Federal Adv. 02965
ALLEGAN							
ANTRIM-KALKASKA							
AUSABLE VALLEY (IOSCO CTY)	38-6005647 / 030	$ 176,353.00	$ 158,014.00	$ 2,867.00	$ 160,881.00	$ 15,472.00	$ -
BARRY							
BAY-ARENAC							
BERRIEN	38-3381605 / 001	$ 470,640.00	$ 369,076.00	$ 4,417.00	$ 373,493.00	$ 97,147.00	$ -
CENTRAL MICHIGAN	38-2099779 / 001	$ 436,294.00	$ 362,335.00	$ 6,667.00	$ 369,002.00	$ 67,292.00	$ -
CLINTON-EATON-INGHAM	38-6005629 / 014	$ 1,315,526.00	$ 1,059,222.00	$ 4,450.00	$ 1,063,672.00	$ 251,954.00	$ -
COPPER COUNTRY	38-1795702 / 003	$ 205,907.00	$ 145,734.00	$ 4,425.00	$ 150,159.00	$ 55,748.00	$ -
DETROIT-WAYNE							
GENESEE	38-6004849 / 003	$ 2,148,328.00	$ 1,339,887.00	$ 14,033.00	$ 1,353,920.00	$ 726,715.00	$ 67,693.00
GOGEBIC	38-6004851 / 030	$ 82,089.00	$ 67,472.00	$ 7,925.00	$ 75,397.00	$ 6,692.00	$ -
GRATIOT							
GREAT LAKES	38-3323984 / 002	$ 385,342.00	$ 292,047.00	$ 34,919.00	$ 326,966.00	$ 53,981.00	$ 4,395.00
HIAWATHA	38-3370650 / 001	$ 214,597.00	$ 167,436.00	$ 3,750.00	$ 171,186.00	$ 43,411.00	$ -
HURON	38-3360456 / 007	$ 72,056.00	$ 63,970.00	$ 2,500.00	$ 66,470.00	$ 5,586.00	$ -
IONIA	38-3274841 / 005	$ 125,106.00	$ 79,930.00	$ 11,421.00	$ 91,351.00	$ 33,755.00	$ -
KALAMAZOO	38-3313413 / 006	$ 1,130,065.00	$ 614,727.00	$ 6,750.00	$ 621,477.00	$ 491,853.00	$ 16,735.00
KENT	38-6004862 / 030	$ 1,509,728.00	$ 1,137,563.00	$ 23,525.00	$ 1,161,088.00	$ 348,640.00	$ -
LAPEER							
LENAWEE							
LIFEWAYS	38-2056235 / 008	$ 484,584.00	$ 475,171.00	$ 3,333.00	$ 478,504.00	$ 6,080.00	$ -
LIVINGSTON	38-2767630 / 002	$ 406,073.00	$ 356,797.00	$ 10,161.00	$ 366,958.00	$ 39,115.00	$ -
MACOMB	38-6004868 / 030	$ 2,876,539.00	$ 1,440,422.00	$ 35,283.00	$ 1,475,705.00	$ 1,370,571.00	$ 30,263.00
MANISTEE-BENZIE							
MIDLAND-GLADWIN	38-3005121 / 009	$ 200,790.00	$ 151,068.00	$ 5,083.00	$ 156,151.00	$ 44,639.00	$ -
MONROE	38-3308852 / 007	$ 476,161.00	$ 371,417.00	$ 11,192.00	$ 382,609.00	$ 82,931.00	$ 10,721.00
MONTCALM	38-3021401 / 001	$ 186,754.00	$ 172,736.00	$ 5,250.00	$ 177,986.00	$ 8,768.00	$ -
MUSKEGON							
NEWAYGO	38-3072246 / 006	$ 95,062.00	$ 90,820.00	$ 2,000.00	$ 92,820.00	$ 2,242.00	$ -
NORTH CENTRAL	38-2055705 / 001	$ 213,083.00	$ 180,749.00	$ 8,725.00	$ 189,474.00	$ 23,609.00	$ -
NORTHEAST							
NORTHERN	38-2042747 / 001	$ 324,470.00	$ 251,315.00	$ 8,333.00	$ 259,648.00	$ 64,822.00	$ -
NORTHPOINTE	38-3210490 / 007	$ 278,904.00	$ 228,210.00	$ 4,333.00	$ 232,543.00	$ 46,361.00	$ -
OAKLAND	38-3437521 / 007	$ 5,237,740.00	$ 4,680,011.00	$ 21,083.00	$ 4,701,094.00	$ 521,133.00	$ 15,513.00
OTTAWA							
PATHWAYS	38-3378350 / 001	$ 298,137.00	$ 193,084.00	$ 9,167.00	$ 202,251.00	$ 91,021.00	$ 4,865.00
PINES BEHAVIORAL (BRANCH)							
SAGINAW	38-6004887 / Z02	$ 792,188.00	$ 242,090.00	$ 17,800.00	$ 259,890.00	$ 516,503.00	$ 15,795.00
SANILAC	38-3372887 / 001	$ 141,884.00	$ 76,796.00	$ 833.00	$ 77,629.00	$ 50,270.00	$ 13,985.00
SHIAWASSEE							
ST. CLAIR	38-3498601 / 001	$ 464,934.00	$ 274,034.00	$ 9,417.00	$ 283,451.00	$ 181,483.00	$ -
ST. JOSEPH							
SUMMIT POINTE							
TUSCOLA	38-2848185 / 005	$ 145,933.00	$ 114,311.00	$ 2,500.00	$ 116,811.00	$ 29,122.00	$ -
VAN BUREN							
WASHTENAW	38-6004894 / 004	$ 774,501.00	$ 626,843.00	$ 5,308.00	$ 632,151.00	$ 142,350.00	$ -
WEST MICHIGAN	38-3260070 / Z02	$ 318,838.00	$ 306,729.00	$ 5,417.00	$ 312,146.00	$ 6,692.00	$ -
WOODLANDS (CASS)	38-2470901 / 001	$ 190,651.00	$ 114,403.00	$ 4,089.00	$ 118,492.00	$ 68,798.00	$ 3,361.00
TOTALS		$ 22,179,257.00	$ 16,204,419.00	$ 296,956.00	$ 16,501,375.00	$ 5,494,556.00	$ 183,326.00

200109	CMH ID	CMH NAME	DD AMOUNT	MH AMOUNT	CMH AMOUNT	CA AMOUNT	CA NAME	TOT
38-3313166	1709690	ALLEGAN	$ 722,666.41	$ 245,911.21	$ 968,577.62	$ -		$ 968,577.62
38-2160215	1712283	ANTRIM-KALKASKA	$ 413,588.22	$ 115,852.93	$ 529,441.15	$ -		$ 529,441.15
38-2125126	1706830	AUSABLE VALLEY	$ 369,421.91	$ 210,858.10	$ 580,280.01	$ -		$ 580,280.01
38-6004836	1705260	BARRY COUNTY	$ 102,934.19	$ 66,318.55	$ 169,252.74	$ -		$ 169,252.74
38-2697857	1705322	BAY-ARENAC	$ 1,236,326.05	$ 453,859.87	$ 1,690,185.92	$ -		$ 1,690,185.92
38-3381605	1716175	BERRIEN	$ 1,175,296.38	$ 569,375.61	$ 1,744,671.99	$ -		$ 1,744,671.99
38-2099779	1715937	CENTRAL MI	$ 2,196,427.00	$ 433,823.39	$ 2,630,250.39	$ 131,520.11	NORTHEF	$ 2,761,770.50
38-6337733	1708001	CLIN/EATON/INGH	$ 1,871,022.01	$ 1,031,650.17	$ 2,902,672.18	$ 141,839.01	MID SOUT	$ 3,044,511.19
38-1795702	1707962	COPPER COUNTRY	$ 596,350.96	$ 224,425.56	$ 820,776.52	$ 24,649.81	WESTERI	$ 845,426.33
38-6004895	3119549	DETROIT/WAYNE	$ 16,201,972.65	$ 11,644,597.77	$ 27,846,570.42	$ 879,606.25	DETROIT	$ 28,726,176.67
38-6004849	1705233	GENESEE	$ 3,420,693.74	$ 1,152,907.79	$ 4,573,601.53	$ 126,532.00	GENESSE	$ 4,700,133.53
38-3021204	1708119	GOGEBIC COUNTY	$ 257,108.44	$ 109,178.35	$ 366,286.79	$ -		$ 366,286.79
38-3225283	1715955	GRATIOT	$ 464,931.81	$ 126,117.04	$ 591,048.85	$ -		$ 591,048.85
38-3323984	1705251	GREAT LAKES	$ 503,679.32	$ 353,394.35	$ 857,073.67	$ -		$ 857,073.67
38-3370650	1715919	HIAWATHA	$ 468,228.12	$ 278,193.82	$ 746,421.94	$ -		$ 746,421.94
38-3360456	1708128	HURON	$ 319,068.79	$ 127,129.67	$ 446,198.46	$ -		$ 446,198.46
38-3274841	1715928	IONIA COUNTY	$ 446,809.17	$ 138,883.41	$ 585,692.58	$ -		$ 585,692.58
38-3313413	3402136	KALAMAZOO	$ 1,757,220.69	$ 842,684.81	$ 2,599,905.50	$ 73,201.09	KALAMAZ	$ 2,673,106.59
38-6004862	1705430	KENT COUNTY	$ 2,770,325.05	$ 1,637,106.38	$ 4,407,431.43	$ 129,254.08	MINK	$ 4,536,685.51
38-6005780	1705242	LAPEER COUNTY	$ 548,530.33	$ 150,242.02	$ 698,772.35	$ -		$ 698,772.35
38-3400932	1705270	LENAWEE COUNTY	$ 680,944.79	$ 258,543.87	$ 939,488.66	$ -		$ 939,488.66
38-2056235	1712229	LIFEWAYS	$ 1,208,684.76	$ 658,907.85	$ 1,867,592.61	$ -		$ 1,867,592.61
38-2767630	1707167	LIVINGSTON	$ 537,652.76	$ 223,417.90	$ 761,070.66	$ -		$ 761,070.66
38-6004868	3396315	MACOMB COUNTY	$ 4,403,530.51	$ 1,339,246.05	$ 5,742,776.56	$ 103,324.23	MACOMB	$ 5,846,100.79
38-2197981	1705304	MANISTEE-BENZIE	$ 733,947.50	$ 136,139.68	$ 870,087.18	$ -		$ 870,087.18
38-6004871	1712318	MIDLAND-GLADWIN	$ 770,204.97	$ 251,169.91	$ 1,021,374.88	$ -		$ 1,021,374.88
38-3308852	1710547	MONROE	$ 1,045,796.14	$ 314,584.00	$ 1,360,380.14	$ -		$ 1,360,380.14
38-3021401	1712461	MONTCALM CENTER	$ 190,257.41	$ 97,521.42	$ 287,778.83	$ -		$ 287,778.83
38-6006063	1712452	MUSKEGON	$ 1,305,664.85	$ 636,644.01	$ 1,942,308.86	$ 133,445.74	LAKESHO	$ 2,075,754.60
38-6006112	1708066	NEWAYGO	$ 259,262.92	$ 154,403.99	$ 413,666.91	$ -		$ 413,666.91
38-2055705	1707158	NORTH CENTRAL	$ 601,637.35	$ 309,893.68	$ 911,531.03	$ -		$ 911,531.03
38-1890466	1708100	NORTHEAST MICH	$ 1,030,999.49	$ 195,634.74	$ 1,226,634.23	$ -		$ 1,226,634.23
38-2042747	1707185	NORTHERN MICH	$ 776,216.38	$ 281,588.68	$ 1,057,805.06	$ -		$ 1,057,805.06
38-3210490	3140186	NORTHPOINTE	$ 528,501.42	$ 245,763.31	$ 774,264.73	$ -		$ 774,264.73
38-6004876	1705289	OAKLAND CENTER	$ 6,453,605.27	$ 1,892,597.04	$ 8,346,202.31	$ 135,144.98	OAKLANC	$ 8,481,347.29
38-6004883	1712425	OTTAWA COUNTY	$ 1,278,104.47	$ 387,418.19	$ 1,665,522.66	$ -		$ 1,665,522.66
38-3378350	1724945	PATHWAYS	$ 1,395,322.87	$ 641,633.99	$ 2,036,956.86	$ 30,354.51	EASTERN	$ 2,067,311.37
38-2050915	1712372	PINES BEHAVIOR	$ 413,915.71	$ 136,954.70	$ 550,870.41	$ -		$ 550,870.41
38-3192817	1712541	SAGINAW COUNTY	$ 1,242,563.99	$ 724,469.86	$ 1,967,033.85	$ 126,877.89	SAGINAW	$ 2,093,911.74
38-3372887	1706849	SANILAC COUNTY	$ 978,374.80	$ 107,766.12	$ 1,086,140.92	$ -		$ 1,086,140.92
38-2790631	1712407	SHIAWASSEE	$ 442,408.95	$ 178,320.15	$ 620,729.10	$ -		$ 620,729.10
38-6006420	1708164	ST. CLAIR	$ 1,526,302.25	$ 527,010.34	$ 2,053,312.59	$ 45,727.87	ST. CLAIR	$ 2,099,040.46
38-2473493	1708146	ST. JOSEPH	$ 437,558.13	$ 196,420.46	$ 633,978.59	$ -		$ 633,978.59
38-3318175	2920843	SUMMIT POINTE	$ 603,532.48	$ 494,323.46	$ 1,097,855.94	$ -		$ 1,097,855.94
38-2848185	1707130	TUSCOLA	$ 575,571.54	$ 169,171.46	$ 744,743.00	$ -		$ 744,743.00
38-1917556	1705298	VAN BUREN	$ 386,876.97	$ 359,153.58	$ 746,030.55	$ -		$ 746,030.55
38-6004894	1707176	WASHTENAW	$ 1,572,591.42	$ 770,128.94	$ 2,342,720.36	$ 44,675.88	WASHTEI	$ 2,387,396.24
38-3260070	3220732	WEST MICHIGAN	$ 444,531.29	$ 229,854.91	$ 674,386.20	$ -		$ 674,386.20
38-2470901	1706114	WOODLANDS	$ 314,571.22	$ 104,218.53	$ 418,789.75	$ -		$ 418,789.75
		STATE WIDE TOTALS	$ 67,981,733.85	$ 31,935,411.62	$ 99,917,145.47	$ 2,126,153.45		$ 102,043,298.92

SEPTEMBER 2001 CMH Payments - Statewide Summary

Service Month: 9/1/2001 $102,043,298.92

Age Group	MH Eligibles	MH Cap Payment	DD Eligibles	DD Cap Payment	SA Eligibles	SA Cap Payment
0 - 17	589,800	5,774,799.47	33,486	744,486.15	589,800	96,989.05
18 - 25	97,364	2,511,365.98	20,081	3,432,612.88	97,364	127,908.98
26 - 39	125,816	8,801,531.79	48,203	21,291,064.09	125,816	835,687.44
40 - 49	72,528	7,891,041.86	51,042	23,029,317.07	72,528	817,230.71
50 - 64	68,475	5,316,544.08	63,829	14,846,157.25	68,475	235,787.03
65+	93,606	1,640,128.44	21,299	4,638,096.41	93,606	12,550.24
	1,047,589	$31,935,411.62	237,940	$67,981,733.85	1,047,589	$2,126,153.45
Grand Total	1,047,589	$31,935,411.62	237,940	$67,981,733.85	1,047,589	$2,126,153.45

Summary Total: **$102,043,298.92**

CMHSP Mental Health Capitation Summary — Sep-01
As Requested by Michigan Department of Management and Budget

	DD	0-17	18-25	26-39	40-49	50-64	65+
		$22.52	$161.75	$419.34	$430.99	$218.66	$206.81

DD Paid Eligible Months Sorted by CMHS:
MCSS Harrison/Hyllested

CMHS	Summary	Age Band	DD 0-17	18-25	26-39	40-49	50-64	65+	Total	DD Intensity Factor	DD	Sep-01 GF @ 44.82%
Allegan County CMH			180	161	330	324	513	136	1,644	1.61	$722,666.41	323,899
Antrim-Kalkaska CMH			118	71	151	173	272	81	866	1.81	$413,588.22	185,370
AuSable Valley CMH			183	128	326	482	589	141	1,849	0.70	$369,421.91	165,575
Barry County CMH			84	83	144	173	221	52	757	0.49	$102,934.19	46,135
Bay-Arenac CMH			345	261	705	735	916	266	3,228	1.35	$1,236,326.05	554,121
Berrien County CMH			890	416	960	1,021	1,370	472	5,129	0.89	$1,175,296.38	526,768
Central Michigan CMH			555	367	869	873	1,186	343	4,193	1.92	$2,196,427.00	984,439
Clinton-Eaton-Ingham CMH			1,268	821	1,862	1,839	2,068	639	8,497	0.81	$1,871,022.01	838,592
Copper County CMH			114	95	233	290	479	188	1,399	1.55	$596,350.96	267,285
Detroit-Wayne CMH			12,759	6,148	15,658	17,631	22,143	8,082	82,421	0.74	$16,201,972.65	7,261,724
Genesee County CMH			2,460	1,262	3,129	2,995	3,218	1,027	14,091	0.91	$3,420,693.74	1,533,155
Gogebic County CMH			48	30	106	106	145	60	495	1.83	$257,108.44	115,236
Gratiot County CMH			128	94	204	199	285	98	1,008	1.71	$464,931.81	208,382
Great Lakes CMH			198	131	281	316	402	115	1,443	1.29	$503,679.32	225,749
Hiawatha			117	79	231	300	411	118	1,256	1.32	$468,228.12	209,860
Huron Behavioral Health			65	63	156	178	288	92	842	1.35	$319,068.79	143,007
Ionia County CMH			120	117	237	218	325	79	1,096	1.48	$446,809.17	200,260
Kalamazoo County CMH			731	443	1,057	1,175	1,359	443	5,208	1.23	$1,757,220.69	787,556
Kent County CMH			2,190	1,350	2,599	2,437	2,701	927	12,204	0.87	$2,770,325.05	1,241,660
Lapeer County CMH			83	81	253	220	290	114	1,041	1.81	$548,530.33	245,851
Lenawee County CMH			240	173	442	365	526	134	1,880	1.31	$680,944.79	305,199
Lifeways			751	453	1,056	991	1,316	366	4,933	0.91	$1,208,684.76	541,733
Livingston County CMH			98	131	222	203	243	53	950	2.01	$537,652.76	240,976
Macomb County CMH			1,017	802	2,040	2,185	2,889	1,017	9,950	1.58	$4,403,530.51	1,973,662
Manistee-Benzie CMH			91	68	177	202	353	90	981	2.72	$733,947.50	328,955
Midland-Gladwin CMH			224	209	469	500	651	135	2,188	1.24	$770,204.97	345,206
Monroe County CMH			307	189	509	477	566	163	2,211	1.70	$1,045,796.14	468,726
Montcalm Center			245	126	317	327	425	102	1,542	0.46	$190,257.41	85,273
Muskegon County CMH			816	500	1,303	1,384	1,563	425	5,991	0.78	$1,305,664.85	585,199
Newaygo County CMH			150	100	255	336	396	98	1,335	0.69	$259,262.92	116,202
North Central CMH			270	166	464	573	746	185	2,404	0.89	$601,637.35	269,654
Northeast CMH			175	130	377	473	600	178	1,933	1.86	$1,030,999.49	462,094
Northern Michigan CMH			221	168	412	427	636	166	2,030	1.38	$776,216.38	347,900
Northpointe Behavioral Health			147	101	239	292	429	154	1,362	1.42	$528,501.42	236,674
Oakland County CMH			1,442	1,217	3,079	3,027	3,950	1,662	14,377	1.60	$6,453,605.27	2,892,506
Ottawa County CMH			246	233	453	446	503	138	2,019	2.27	$1,278,104.47	572,846
Pathways			249	237	528	610	808	252	2,684	1.84	$1,395,322.87	625,384
Pines Behavioral Health			116	75	199	188	279	96	953	1.59	$413,915.71	185,517
Saginaw County CMH			1,293	780	1,671	1,591	1,664	589	7,588	0.61	$1,242,563.99	556,917
Sanilac County CMH			89	74	179	224	340.00	103	1,009	3.48	$978,374.80	438,508
Shiawassee County CMH			177	155	295	312	343	92	1,374	1.16	$442,408.95	198,268
St. Clair County CMH			381	284	621	650	823	201	2,960	1.87	$1,526,302.25	684,089
St. Joseph County CMH			130	116	296	270	409	122	1,343	1.16	$437,558.13	196,114
Summit Pointe			609	370	906	960	1,183	368	4,396	0.50	$603,532.48	270,503
Tuscola County CMH			178	130	244	249	330	80	1,211	1.78	$575,571.54	257,971
Van Buren County CMH			285	188	413	459	684	215	2,244	0.64	$386,876.97	173,398
Washtenaw County CMH			491	414	899	948	996	355	4,103	1.36	$1,572,591.42	704,835
Western Michigan CMH			251	183	416	453	683	195	2,181	0.75	$444,531.29	199,239
Woodland Behavioral Health			161	108	231	235	314	92	1,141	1.02	$314,571.22	140,991
										66.25		
Statewide Total			33,486	20,081	48,203	51,042	63,829	21,299	237,940		$67,981,733.85	$30,469,413.11
Minimum PMPM			**$10.35**	**$74.37**	**$192.81**	**$198.17**	**$100.64**	**$95.09**				
Maximum PMPM			**$78.35**	**$562.73**	**$1,458.88**	**$1,499.41**	**$760.72**	**$719.49**				
Average Weighted PMPM			**$22.23**	**$170.94**	**$441.70**	**$451.18**	**$232.59**	**$217.76**				

CMHSP Mental Health Capitation Summary — Sep-01
As Requested by Michigan Department of Management and Budget
SA - DAB & TANF/Other Paid Eligible Months Sorted by CMHS
MCSS Harrison/Hylested

	0-17	18-25	26-39	40-49	50-64	65+
DAB	$0.75	$2.48	$10.39	$13.07	$3.55	$0.14
TANF/Other	$0.09	$0.84	$4.27	$8.70	$1.96	$0.00

CMHS Summary	Age Band	DAB 0-17	DAB 18-25	DAB 26-39	DAB 40-49	DAB 50-64	DAB 65+	DAB Total	TANF/Other 0-17	TANF/Other 18-25	TANF/Other 26-39	TANF/Other 40-49	TANF/Other 50-64	TANF/Other 65+	TANF/Other Total	DAB Intensity Factor	TANF/Other Intensity Factor	DAB	TANF/Other	Grand Ttl	Sep-01 GF @ 44.82%
Central Michigan CMH		4,609	2,637	4,081	4,611	6,313	9,376	31,627	48,256	6,579	6,928	1,950	357	2	64,072	0.61	0.9186	$82,804.51	$48,715.60	$131,520.11	$58,947
Clinton-Eaton-Ingham CMH		6,425	2,937	4,802	4,711	5,776	8,413	33,064	49,049	7,131	7,095	1,659	339	3	65,276	0.67	0.8437	$97,377.38	$44,461.63	$141,839.01	$63,572
Copper County CMH		451	349	496	592	909	2,412	5,209	6,145	793	745	252	43	0	7,978	0.80	1.7075	$14,136.95	$10,512.86	$24,649.81	$11,048
Detroit-Wayne CMH		17,571	5,910	10,300	12,275	15,707	17,733	79,996	122,877	13,614	17,932	5,085	1,016	19	160,543	1.38	0.9932	$496,041.03	$134,176.52	$630,217.55	$282,464
Detroit-Wayne CMH		7,146	2,933	5,520	5,984	7,158	9,622	38,363	55,665	6,504	7,789	2,288	538	11	72,795	1.13	0.851	$158,108.91	$51,279.79	$249,388.70	$111,776
Genesee County CMH		4,110	1,776	3,162	3,025	3,243	3,439	18,755	33,647	4,789	5,776	1,454	224	2	45,892	0.97	0.8956	$89,068.17	$37,463.83	$126,532.00	$56,712
Kalamazoo County CMH		2,255	1,075	1,718	1,824	2,276	3,350	12,498	19,598	2,836	2,935	694	125	0	26,188	0.80	1.3864	$43,399.81	$29,801.48	$73,201.09	$32,809
Kent County CMH		4,809	2,361	3,431	3,341	3,865	5,788	23,595	37,911	5,499	5,492	1,350	248	2	50,502	0.78	1.1825	$80,640.38	$48,613.70	$129,254.08	$57,932
Macomb County CMH		2,216	1,151	2,057	2,204	2,909	5,795	16,332	20,577	2,549	3,175	1,125	273	5	27,704	1.01	1.4406	$66,415.30	$36,908.93	$103,324.23	$46,310
Muskegon County CMH		5,020	2,338	3,726	3,890	4,981	7,661	27,616	43,438	6,410	6,317	1,643	344	11	58,163	0.76	0.9081	$89,990.82	$43,454.92	$133,445.74	$59,810
Oakland County CMH Pathways		3,257	1,767	3,116	3,048	3,974	8,696	23,858	27,948	3,173	3,905	1,239	369	3	36,637	1.00	1.3359	$93,926.82	$41,218.16	$135,144.98	$60,572
Saginaw County CMH		391	615	851	1,013	1,373	2,780	7,523	10,298	1,530	1,566	424	60	0	13,878	0.62	1.0186	$18,288.71	$12,065.80	$30,354.51	$13,605
St. Clair County CMH		2,378	1,379	2,284	2,228	2,422	3,299	13,990	22,399	3,135	3,600	881	121	1	30,137	1.52	0.9444	$102,301.95	$24,575.94	$126,877.89	$56,867
Washtenaw County CMH		1,781	956	1,471	1,533	2,077	3,148	10,966	17,523	2,441	2,485	644	117	1	23,211	0.63	0.8526	$29,651.65	$16,076.22	$45,727.87	$20,495
Statewide Total		64,314	28,957	48,656	51,438	64,233	93,544	351,142	525,486	68,407	77,160	21,090	4,242	62	696,447	13.67	16.22	$1,536,543.49	$589,609.96	$2,126,153.45	$952,942
Minimum PMPM		0.46	1.51	6.31	7.93	2.18	0.08														
Maximum PMPM		1.14	3.78	15.84	18.93	5.41	0.21														
Average Weighted PMPM		0.76	2.42	10.35	13.10	3.54	0.13														
CA																					
Detroit Health Department		17,571	5,910	10,300	12,275	15,707	17,733	79,996	122,877	13,614	17,932	5,085	1,016	19	160,543	1.38	0.99	$496,041.03	$134,176.52	$630,217.55	$282,464
Eastern U.P. SAS		891	615	851	1,013	1,373	2,780	7,523	10,298	1,530	1,566	424	60		13,878	0.62	1.02	$18,288.71	$12,065.80	$30,354.51	$13,605
Genesee Co. Health Dept.		4,110	1,776	3,162	3,025	3,243	3,439	18,755	33,647	4,789	5,776	1,454	224	2	45,892	0.97	0.90	$89,068.17	$37,463.83	$126,532.00	$56,712
Kalamazoo Co. Human Services Department		2,255	1,075	1,718	1,824	2,276	3,350	12,498	19,598	2,836	2,935	694	125	0	26,188	0.80	1.39	$43,399.81	$29,801.48	$73,201.09	$32,809
Lakeshore Coordinating Council		5,020	2,338	3,726	3,890	4,981	7,661	27,616	43,438	6,410	6,317	1,643	344	11	58,163	0.76	0.91	$89,990.82	$43,454.92	$133,445.74	$59,810
Macomb County		2,216	1,151	2,057	2,204	2,909	5,795	16,332	20,577	2,549	3,175	1,125	273	5	27,704	1.01	1.44	$66,415.30	$36,908.93	$103,324.23	$46,310
Mid-South SA Com.		6,425	2,937	4,802	4,711	5,776	8,413	33,064	49,049	7,131	7,095	1,659	339	3	65,276	0.67	0.84	$97,377.38	$44,461.63	$141,839.01	$63,572
Mnrk Substance Abuse Coordinating Agency		4,809	2,361	3,431	3,341	3,865	5,788	23,595	37,911	5,499	5,492	1,350	248	2	50,502	0.78	1.18	$80,640.38	$48,613.70	$129,254.08	$57,932
Northern Michigan SA Services Inc.		4,609	2,637	4,081	4,611	6,313	9,376	31,627	48,256	6,579	6,928	1,950	357	2	64,072	0.61	0.92	$82,804.51	$48,715.60	$131,520.11	$58,947
Oakland County Health Division		3,257	1,767	3,116	3,048	3,974	8,696	23,858	27,948	3,173	3,905	1,239	369	3	36,637	1.00	1.34	$93,926.82	$41,218.16	$135,144.98	$60,572
Saginaw County Health Department		2,378	1,379	2,284	2,228	2,422	3,299	13,990	22,399	3,135	3,600	881	121	1	30,137	1.52	0.94	$102,301.95	$24,575.94	$126,877.89	$56,867
Southeast Michigan Community Alliance		7,146	2,933	5,520	5,984	7,158	9,622	38,363	55,665	6,504	7,789	2,288	538	11	72,795	1.13	0.85	$158,108.91	$51,279.79	$249,388.70	$111,776
St. Clair County Health Department		1,781	956	1,471	1,533	2,077	3,148	10,966	17,523	2,441	2,485	644	117	1	23,211	0.63	0.85	$29,651.65	$16,076.22	$45,727.87	$20,495
Washtenaw County CMHC		1,395	773	1,141	1,159	1,250	2,032	7,750	10,155	1,424	1,420	402	68	2	13,471	0.99	0.94	$34,391.30	$10,284.58	$44,675.88	$20,024
Western U.P. SAS Coordinating Agency		451	349	496	592	909	2,412	5,209	6,145	793	745	252	43	0	7,978	0.80	1.71	$14,136.95	$10,512.86	$24,649.81	$11,048
Statewide Total		64,314	28,957	48,656	51,438	64,233	93,544	351,142	525,486	68,407	77,160	21,090	4,242	62	696,447	13.67	16.22	$1,536,543.49	$589,609.96	$2,126,153.45	$952,942
Minimum PMPM		0.46	1.51	6.31	7.93	2.18	0.08		0.09	0.71	3.80	5.85	1.86	0.00							
Maximum PMPM		1.14	3.78	15.84	18.93	5.41	0.21		0.15	1.43	7.29	11.44	3.33	0.00							
Average Weighted PMPM		0.76	2.42	10.36	13.10	3.54	0.13		0.09	0.84	4.30	8.81	2.01	0.00							

CMHSP Mental Health Capitation Summary — Sep-01
As Requested by Michigan Department of Management and Budget
MH - DAB & TANF/Other,Paid Eligible Months Sorted by CMHS
MCSS Harmonized

		0-17	18-25	26-39	40-49	50-64	65+
DAB		$42.40	$70.61	$162.06	$145.39	$79.99	$16.89
TANF/Other		$3.59	$8.15	$10.06	$11.22	$8.95	$1.85

		DAB							TANF/Other							DAB	TANF/ Other			Sep-01
CMHS Summary	Age Band	0-17	18-25	26-39	40-49	50-64	65+	Total	0-17	18-25	26-39	40-49	50-64	65+	Total	Intensity Factor	Intensity Factor	DAB	TANF/Other	Grand Ttl	GF @ 44.82%
Allegan County CMH		425	228	330	327	517	807	2,634	4,407	529	500	138	31	0	5,605	1.03	1.44	$195,996.42	$49,912.79	$245,911.21	$110,217
Alpena-Kalkaska CMH		257	97	152	176	275	447	1,404	2,284	255	207	50	15	0	2,921	1.02	0.96	$89,367.92	$16,485.01	$115,852.93	$51,925
AuSable Valley CMH		318	190	328	488	589	892	2,805	3,940	547	579	185	25	0	5,276	0.73	1.65	$155,458.99	$55,399.11	$210,858.10	$94,507
Barry County CMH		172	136	144	174	222	375	1,223	2,083	276	288	99	17	0	2,763	0.61	0.69	$54,231.26	$12,087.29	$66,318.55	$29,724
Bay-Arenac CMH		529	387	712	737	920	1,395	4,680	7,506	1,035	1,177	323	51	0	10,092	1.00	1.31	$369,957.87	$83,902.00	$453,859.87	$203,420
Berrien County CMH		1,594	592	973	1,026	1,381	2,108	7,674	11,363	1,719	1,833	420	97	3	15,435	0.87	0.82	$488,990.53	$80,385.08	$569,375.61	$255,194
Central Michigan CMH		941	585	877	873	1,192	1,443	5,916	8,792	1,462	1,486	365	58	1	12,164	0.79	0.82	$369,740.48	$64,082.91	$433,823.39	$194,440
Clinton-Eaton-Ingham CMH		2,839	1,217	1,884	1,865	2,094	3,119	13,018	20,012	2,872	3,167	734	179	3	26,966	0.89	0.79	$895,985.51	$135,664.66	$1,031,650.17	$462,386
Copper County CMH		189	168	235	290	480	1,108	2,470	3,058	368	361	113	27	0	3,927	1.27	0.99	$200,144.22	$24,281.34	$224,425.56	$100,588
Detroit-Wayne CMH		24,175	8,583	15,804	17,776	22,296	26,465	115,099	173,788	19,462	25,047	7,241	1,530	29	227,097	1.14	0.97	$10,254,790.61	$1,389,807.16	$11,644,597.77	$5,219,109
Genesee County CMH		4,110	1,776	3,162	3,025	3,243	3,439	18,755	33,647	4,789	5,776	1,454	224	2	45,892	0.66	0.39	$1,039,277.13	$113,630.66	$1,152,907.79	$516,733
Gogebic County CMH		91	57	106	108	145	457	964	1,069	137	129	54	7	0	1,396	1.41	2.50	$84,567.47	$24,610.58	$109,178.35	$48,934
Gratiot County CMH		193	128	208	200	287	594	1,610	2,097	304	254	67	10	0	2,732	0.88	1.57	$99,434.40	$26,682.64	$126,117.04	$56,526
Great Lakes CMH		429	204	286	319	403	750	2,391	3,712	425	443	141	31	0	4,752	1.84	1.38	$312,360.01	$41,034.34	$353,394.35	$158,391
Hiawatha		309	157	233	301	411	757	2,168	3,307	453	454	123	16	0	4,353	1.64	1.11	$247,706.34	$30,487.48	$278,193.82	$124,686
Huron Behavioral Health		107	107	157	179	288	503	1,341	2,004	235	247	78	10	0	2,574	1.17	1.00	$111,061.67	$16,066.00	$127,129.67	$56,980
Ionia County CMH		247	163	238	221	325	404	1,598	2,675	454	383	96	19	1	3,630	0.92	1.04	$115,195.72	$23,687.69	$138,883.41	$62,248
Kalamazoo County CMH		1,427	648	1,075	1,187	1,363	1,966	7,666	11,374	1,712	1,760	410	72	0	15,328	1.24	1.08	$737,975.29	$104,709.52	$842,684.81	$377,691
Kent County CMH		3,892	1,866	2,620	2,455	2,716	4,281	17,830	29,044	4,236	4,263	1,018	192	1	38,754	1.03	0.92	$1,411,494.48	$225,611.90	$1,637,106.38	$733,751
Lapeer County CMH		203	118	257	220	291	534	1,623	3,012	400	418	97	11	0	3,938	1.01	1.06	$124,013.65	$26,228.37	$150,242.02	$67,338
Lenawee County CMH		471	243	444	368	529	770	2,825	4,052	620	572	149	19	0	5,412	1.02	1.08	$221,745.74	$36,798.13	$258,543.87	$115,879
Lifeways		1,500	603	1,060	999	1,328	1,764	7,254	10,761	1,547	1,386	305	71	0	14,070	1.01	1.10	$562,921.25	$95,986.60	$658,907.85	$295,322
Livingston County CMH		277	183	225	204	244	429	1,562	2,283	290	275	97	11	1	2,957	1.48	2.70	$173,509.37	$49,908.53	$223,417.90	$100,136
Macomb County CMH		2,216	1,151	2,057	2,204	2,909	5,795	16,332	20,577	2,549	3,175	1,125	273	5	27,704	1.00	1.03	$1,156,820.54	$182,425.51	$1,339,246.05	$600,250
Manistee-Benzie CMH		174	106	178	203	353	518	1,532	2,508	326	307	102	23	0	3,266	1.00	1.24	$110,735.98	$25,403.72	$136,139.68	$61,018
Midland-Gladwin CMH		577	325	471	504	656	882	3,415	4,867	605	714	186	35	0	6,407	0.79	1.02	$210,010.33	$41,159.58	$251,169.91	$112,574
Monroe County CMH		542	260	516	483	569	890	3,260	4,754	658	674	132	24	1	6,241	1.03	1.31	$263,404.82	$51,179.18	$314,584.00	$140,997
Monroe Center		365	179	318	329	428	565	2,184	3,285	433	431	102	15	0	4,266	0.46	0.71	$78,698.38	$18,823.04	$97,521.42	$43,709
Muskegon County CMH		1,513	738	1,315	1,392	1,574	1,989	8,521	12,318	1,943	1,735	438	55	1	16,490	0.77	0.99	$533,518.20	$103,125.81	$636,644.01	$285,344
Newaygo County CMH		305	153	255	336	396	538	1,983	2,907	376	415	132	22	0	3,852	0.75	1.59	$115,619.75	$38,784.24	$154,403.99	$69,204
North Central CMH		555	287	470	576	748	1,075	3,711	5,774	806	900	230	43	0	7,753	0.92	1.02	$259,837.26	$50,056.42	$309,893.68	$138,894
Northeast CMH		297	224	379	478	603	995	2,974	3,812	501	583	182	23	0	5,071	0.73	1.00	$163,441.02	$32,193.72	$195,634.74	$87,683
Northern Michigan CMH		507	276	415	429	637	1,217	3,481	5,778	741	682	168	21	1	7,391	1.01	0.82	$243,905.01	$37,683.67	$281,588.68	$126,208
Northpointe Behavioral Health		269	181	241	293	432	1,221	2,637	3,150	469	415	133	19	0	4,186	1.30	1.41	$208,557.34	$37,205.97	$245,763.31	$110,151
Oakland County CMH		3,257	1,767	3,116	3,048	3,974	8,696	23,858	27,948	3,173	3,905	1,239	369	3	36,637	1.02	0.80	$1,707,272.32	$185,324.72	$1,892,597.04	$848,262
Ottawa County CMH		584	307	455	448	507	1,137	3,438	6,473	891	703	170	43	2	8,282	1.30	1.36	$317,952.78	$69,465.41	$387,418.19	$173,641
Pathways		484	401	532	613	814	1,649	4,493	5,859	896	952	253	34	0	7,994	1.63	2.43	$517,607.44	$124,026.55	$641,633.98	$287,580
Pines Behavioral Health		266	117	201	190	281	440	1,495	2,362	312	357	75	11	0	3,117	1.01	1.32	$111,082.29	$25,872.41	$136,954.70	$61,383
Saginaw County CMH		1,921	1,052	1,677	1,593	1,675	2,167	10,090	16,239	2,267	2,615	615	85	1	21,822	0.77	0.63	$436,433.76	$88,036.10	$524,469.86	$324,707
Sanilac County CMH		162	124	183	224	340	498	1,531	2,467	344	304	89	22	0	3,226	0.82	0.71	$93,478.28	$14,287.86	$107,766.12	$48,301
Shiawassee County CMH		305	215	296	313	346	598	2,073	3,405	503	529	116	13	0	4,566	0.94	1.01	$149,140.22	$29,179.93	$178,320.15	$79,923
St. Clair County CMH		944	419	628	559	825	1,125	4,603	6,981	1,043	1,099	286	62	1	9,472	1.03	2.73	$362,197.97	$164,812.37	$527,010.34	$236,208
St. Joseph County CMH		390	174	298	373	410	569	2,114	3,779	536	530	110	25	0	4,980	1.03	1.06	$163,207.57	$33,212.89	$196,420.46	$88,036
Summit Pointe		1,117	531	910	966	1,192	1,568	6,284	8,722	1,285	1,187	288	48	0	11,530	0.79	1.41	$392,458.57	$101,863.89	$494,323.46	$221,556
Tuscola County CMH		365	188	246	251	330	488	1,868	3,059	419	417	94	12	0	4,001	1.00	1.19	$139,387.84	$29,783.62	$169,171.46	$75,823
Van Buren County CMH		566	312	422	459	656	1,091	3,536	6,015	907	1,052	348	34	5	8,421	1.16	1.20	$293,895.40	$65,258.18	$359,153.58	$160,973
Washtenaw County CMH		1,118	590	916	955	1,006	1,603	6,188	7,872	1,134	1,145	305	57	1	10,514	1.34	1.85	$647,360.52	$122,784.42	$770,128.94	$345,172
Western Michigan CMH		482	283	420	455	684	894	3,218	5,443	744	865	274	68	0	7,394	0.74	1.01	$181,962.79	$47,892.12	$229,854.91	$103,021
Woodland Behavioral Health		338	161	231	238	316	529	1,813	2,862	421	494	129	24	0	3,930	0.67	0.62	$88,513.57	$15,704.96	$104,218.53	$46,711
Statewide Total		64,314	28,957	48,656	51,438	64,233	93,544	351,142	525,486	68,407	77,160	21,090	4,242	62	696,447	49.63	59.14	$27,472,429.24	$4,462,982.36	$31,935,411.62	$14,313,451.49
Maximum PMPM		77.80	129.57	297.38	264.79	144.78	30.98		15.66	17.23	28.18	31.44	25.08	4.82							
Average Weighted PMPM		43.50	71.91	164.88	148.76	82.18	17.53		5.87	6.27	10.10	11.35	8.98	1.70							