MEMORANDUM
DEPARTMENT OF COMMUNITY HEALTH
LANSING, MICHIGAN 48913

DATE: November 15, 2001

TO: Paul Reinhart

FROM: David C. Viele

SUBJECT: CMH Managed Care Payment – November 2001

The November 2001 payment is being made using the new capitation rates, which were developed to push out the entire line item appropriation for Medicaid mental health and substance abuse services. There are no longer any payments being made for retroactive months.

The November 2001 payment totals $129,925,958.55. Of this payment, $102,617,032.05 is related to the Medicaid mental health and substance abuse payments. In addition to the Medicaid payment, $26,339,888.00 is associated with funding formula.

By this memo, I am also certifying that the remaining $969,038.50 is for payments outside of the managed care system and includes categorical programs, residential leases, and prior year fee for service costs.

DV:rem

Attachment

cc: Terry Geiger
Mary Jane Russell

G:budfin/cmhmdgcare.doc

NOVEMBER 2001 PREPAYMENTS TO CMHSP - Based on Continuation of Final FY 01 CMH Authorizations

CMHSP	Appn 02965 MANAGED CARE PREPAYMENTS	Appn 02970 SUBSTANCE ABUSE	Appn 02966 CATEGORICAL PROGRAMS	Appn 02966 CMH OPERATIONS	Appn 02991 STATE FACILITY FLOW THRU
Allegan	$ 961,455.51	$ -	$ 20,500.00	$ 175,437.00	$ 4,940.00
Antrim-Kalkaska	536,705.31	0.00	2,500.00	134,516.00	18,430.00
AuSable	581,432.23	0.00	2,866.00	158,015.00	15,472.00
Barry	174,286.70	0.00	-	144,102.00	13,417.00
Bay-Arenac	1,693,358.59	0.00	8,400.00	293,687.00	89,197.00
Berrien	1,749,570.61	0.00	4,416.00	369,076.00	97,148.00
Central Michigan	2,620,082.30	133,262.13	6,666.00	362,336.00	67,292.00
Clinton-Eaton-Ingham	2,898,406.27	143,551.92	4,450.00	1,059,222.00	251,854.00
Copper	820,061.22	25,017.64	4,425.00	145,735.00	55,748.00
Detroit-Wayne	27,815,845.40	880,574.64	55,625.00	7,267,309.00	6,875,144.00
Genesee	4,586,930.11	127,873.86	14,034.00	1,339,887.00	726,714.00
Gogebic	370,660.10	0.00	7,925.00	67,473.00	6,691.00
Gratiot	589,373.91	0.00	4,084.00	88,819.00	7,353.00
Great Lakes	858,955.79	0.00	34,919.00	292,047.00	53,981.00
Hiawatha	747,038.29	0.00	3,750.00	167,436.00	43,412.00
Huron	446,813.37	0.00	2,500.00	63,969.00	5,586.00
Ionia	589,408.65	0.00	11,422.00	79,930.00	33,755.00
Kalamazoo	2,622,529.32	74,189.18	6,750.00	614,726.00	491,853.00
Kent	4,455,536.58	131,392.73	23,525.00	1,137,564.00	348,641.00
Lapeer	696,473.32	0.00	7,009.00	113,663.00	69,295.00
Lenawee	936,066.69	0.00	9,551.00	116,049.00	52,212.00
Lifeways	1,865,171.35	0.00	3,334.00	475,172.00	6,080.00
Livingston	771,306.64	0.00	10,160.00	356,797.00	39,115.00
Macomb	5,775,884.55	104,522.60	35,282.00	1,440,422.00	1,370,571.00
Manistee-Benzie	881,872.40	0.00	9,409.00	58,361.00	44,483.00
Midland-Gladwin	1,032,130.25	0.00	5,084.00	151,069.00	44,640.00
Monroe	1,362,627.20	0.00	11,191.00	371,417.00	82,831.00
Montcalm	289,330.43	0.00	5,250.00	172,736.00	8,768.00
Muskegon	1,949,526.43	133,948.95	1,609.00	551,484.00	130,810.00
Newaygo	409,938.28	0.00	2,000.00	90,821.00	2,242.00
North Central	927,888.47	0.00	8,725.00	180,749.00	23,609.00
Northeast	1,241,103.97	0.00	5,250.00	62,701.00	60,431.00
Northern Michigan	1,057,075.89	0.00	8,334.00	251,315.00	64,822.00
Northpointe	763,450.09	0.00	4,334.00	228,211.00	46,361.00
Oakland	8,389,649.38	136,780.15	21,084.00	4,680,011.00	521,133.00
Ottawa	1,677,086.78	0.00	5,834.00	121,724.00	79,267.00
Pathways	2,050,981.64	30,634.92	9,166.00	193,084.00	91,021.00
Pines Behavioral	550,374.83	0.00	4,584.00	117,194.00	20,215.00
Saginaw	1,968,827.35	127,342.95	17,799.00	242,091.00	516,503.00
Sanilac	1,065,661.93	0.00	834.00	76,795.00	50,269.00
Shiawassee	630,699.82	0.00	4,834.00	147,012.00	13,274.00
St Clair	2,073,791.98	46,262.04	9,416.00	274,035.00	181,484.00
St Joseph	630,885.87	0.00	11,916.00	96,501.00	48,668.00
Summit Pointe	1,102,124.57	0.00	3,166.00	533,537.00	60,010.00
Tuscola	746,072.83	0.00	2,500.00	114,311.00	29,122.00
Van Buren	750,439.86	0.00	5,334.00	113,364.00	35,243.00
Washtenaw	2,346,781.48	45,019.27	5,309.00	626,843.00	142,351.00
West Michigan	675,070.52	0.00	5,416.00	306,730.00	6,691.00
Woodlands	417,975.01	0.00	4,089.00	114,403.00	68,797.00
Total	$100,154,720.07	$ 2,140,372.98	$ 456,560.00	$ 26,339,888.00	$ 13,116,946.00

NOVEMBER, 2001 PREPAYMENTS TO CMHSP'S - Based on Continuation of Final FY 01 CMH Authorizations	Nov-01 Payment Totals	General Fund fund 0100	Federal fund 0300 56.36%
AY 2002			
Medicaid Eligible Clients - appropriation 02965			
appn 02965 - Managed Care	$ 100,154,720.07	$ 43,707,519.79	$ 56,447,200.28
* appn 02965 - Substance Abuse	$ 2,140,372.98	$ 934,058.76	$ 1,206,314.22
appn 02965 - Medicaid DD Federal Advance	$ 321,939.00		$ 321,939.00
* (needs to be transferred after 11/01/01)			
Sub Total 02965	**$ 102,617,032.05**	**$ 44,641,578.55**	**$ 57,975,453.50**
Substance Abuse - appropriation 02970			
appn 02970 - Substance Abuse	$ 2,140,372.98	$ 934,058.76	$ 1,206,314.22
(transfer expenditures from 02965 November payroll)			
Sub Total 02970	**$ 2,140,372.98**	**$ 934,058.76**	**$ 1,206,314.22**
General Fund Programs - Appropriation 02966			
Categorical Programs			
appn 02966 - Categorical Programs	$ 456,560.00	$ 456,560.00	
Non-Medicaid Clients			
appn 02966 - G/F CMH Operations Funding	$ 26,339,888.00	$ 26,339,888.00	
Residential Lease/Rental			
appn 02966 - G/F Funding	$ 462,478.50	$ 462,478.50	
Other Contract Payments			
appn 02966	$ 50,000.00	$ 50,000.00	
Sub Total 02966	**$ 27,308,926.50**	**$ 27,308,926.50**	**$ -**

- Based on Continuation of Final FY 01 CMH Authorizations

ESTIMATED GF FORMULA FUNDING FOR 02966/0100	CMH Operations Funding GF 0100	Categorical Funding GF 0100	Residential Leases	Total
October, 2001	$ 26,339,888.00	$ 456,557.00	$ 470,470.25	$ 27,266,915.25
November, 2001	$ 26,339,888.00	$ 456,560.00	$ 462,478.50	$ 27,258,926.50
December, 2001				
January, 2002				
February, 2002				
March, 2002				
April, 2002				
May, 2002				
June, 2002				
July, 2002				
August, 2002				
September, 2002				
Grants to Private Parties - Full Year Contract Amounts				
Alzh Demo Grant - Woodlands				$ 31,000.00
Cyprian Respite				$ 15,579.12
Title XX				$ 650,729.00
Sub Total	$ 52,679,776.00	$ 913,117.00	$ 932,948.75	$ 55,223,149.87
Less: Other appropriations or funds				
Expenditures To Be Transferred				
Amounts assigned to fund 0200				$ (1,882,400.00)
Categorical Programs - Other Appropriations	Appn 14230			$ (449,380.00)
	Appn 14233			$ (91,091.00)
	Appn 14234			$ (336,034.00)
	Appn 02733			$ (1,377,918.00)
	Appn 02967			$ (3,318,600.00)
	Appn 01718			$ (50,000.00)
Multi-Cultural Service Transfer appn 02968	Appn 02968			$ (3,322,379.00)
Residential Lease costs - reimbursements	Appn 02966			$ -
Total GF Formula - fund 0100				$ 44,395,347.87

CMHS PROGRAMS INVOLVED IN PILOT EFT VENDOR PAYMENTS - NOVEMBER 2001

(31 Participates for November)

CMHS Program	Established @ Treasury for EFT	Total CMH Operations, Categorical, State Facility & DD 02966, 02991 & 02965	CMH Operations 02966	Categorical Funds 02966	Total CMH & Cat. 02966	State Fac Flow thru 02991	DD Placement Federal Adv. 02965
ALLEGAN							
ANTRIM-KALKASKA	38-6000098 / 019	$ 155,446.00	$ 134,516.00	$ 2,500.00	$ 137,016.00	$ 18,430.00	$ -
AUSABLE VALLEY (IOSCO CTY)	38-6005647 / 030	$ 176,353.00	$ 158,015.00	$ 2,866.00	$ 160,881.00	$ 15,472.00	$ -
BARRY							
BAY-ARENAC							
BERRIEN	38-3381605 / 001	$ 470,640.00	$ 369,076.00	$ 4,416.00	$ 373,492.00	$ 97,148.00	$ -
CENTRAL MICHIGAN							
CLINTON-EATON-INGHAM	38-6005629 / 014	$ 1,315,526.00	$ 1,059,222.00	$ 4,450.00	$ 1,063,672.00	$ 251,854.00	$ -
COPPER COUNTRY	38-1795702 / 003	$ 205,908.00	$ 145,735.00	$ 4,425.00	$ 150,160.00	$ 55,748.00	$ -
DETROIT-WAYNE							
GENESEE	38-6004849 / 003	$ 2,148,328.00	$ 1,339,887.00	$ 14,034.00	$ 1,353,921.00	$ 726,714.00	$ 67,693.00
GOGEBIC	38-6004851 / 030	$ 82,089.00	$ 67,473.00	$ 7,925.00	$ 75,398.00	$ 6,691.00	$ -
GRATIOT							
GREAT LAKES	38-3323984 / 002	$ 385,342.00	$ 292,047.00	$ 34,919.00	$ 326,966.00	$ 53,981.00	$ 4,395.00
HIAWATHA	38-3370650 / 001	$ 214,598.00	$ 167,436.00	$ 3,750.00	$ 171,186.00	$ 43,412.00	$ -
HURON	38-3360456 / 007	$ 72,055.00	$ 63,969.00	$ 2,500.00	$ 66,469.00	$ 5,586.00	$ -
IONIA	38-3274841 / 005	$ 125,107.00	$ 79,930.00	$ 11,422.00	$ 91,352.00	$ 33,755.00	$ -
KALAMAZOO	38-3313413 / 006	$ 1,130,064.00	$ 614,726.00	$ 6,750.00	$ 621,476.00	$ 491,853.00	$ 16,735.00
KENT	38-6004862 / 030	$ 1,509,730.00	$ 1,137,564.00	$ 23,525.00	$ 1,161,089.00	$ 348,641.00	$ -
LAPEER							
LENAWEE							
LIFEWAYS	38-2056235 / 008	$ 484,586.00	$ 475,172.00	$ 3,334.00	$ 478,506.00	$ 6,080.00	$ -
LIVINGSTON	38-2767630 / 002	$ 406,072.00	$ 356,797.00	$ 10,160.00	$ 366,957.00	$ 39,115.00	$ -
MACOMB	38-6004868 / 030	$ 2,879,491.00	$ 1,440,422.00	$ 35,282.00	$ 1,475,704.00	$ 1,370,571.00	$ 33,216.00
MANISTEE-BENZIE							
MIDLAND-GLADWIN							
MONROE	38-3308852 / 007	$ 476,160.00	$ 371,417.00	$ 11,191.00	$ 382,608.00	$ 82,831.00	$ 10,721.00
MONTCALM	38-3021401 / 001	$ 186,754.00	$ 172,736.00	$ 5,250.00	$ 177,986.00	$ 8,768.00	$ -
MUSKEGON							
NEWAYGO	38-3072246 / 006	$ 95,063.00	$ 90,821.00	$ 2,000.00	$ 92,821.00	$ 2,242.00	$ -
NORTH CENTRAL	38-2055705 / 001	$ 213,083.00	$ 180,749.00	$ 8,725.00	$ 189,474.00	$ 23,609.00	$ -
NORTHEAST							
NORTHERN	38-2042747 / 001	$ 324,471.00	$ 251,315.00	$ 8,334.00	$ 259,649.00	$ 64,822.00	$ -
NORTHPOINTE	38-3210490 / 007	$ 278,906.00	$ 228,211.00	$ 4,334.00	$ 232,545.00	$ 46,361.00	$ -
OAKLAND	38-3437521 / 007	$ 5,237,741.00	$ 4,680,011.00	$ 21,084.00	$ 4,701,095.00	$ 521,133.00	$ 15,513.00
OTTAWA							
PATHWAYS	38-3378350 / 001	$ 298,136.00	$ 193,084.00	$ 9,166.00	$ 202,250.00	$ 91,021.00	$ 4,865.00
PINES BEHAVIORAL (BRANCH)							
SAGINAW	38-6004887 / Z02	$ 792,188.00	$ 242,091.00	$ 17,799.00	$ 259,890.00	$ 516,503.00	$ 15,795.00
SANILAC	38-3372887 / 001	$ 141,883.00	$ 76,795.00	$ 834.00	$ 77,629.00	$ 50,269.00	$ 13,985.00
SHIAWASSEE							
ST. CLAIR	38-3498601 / 001	$ 464,935.00	$ 274,035.00	$ 9,416.00	$ 283,451.00	$ 181,484.00	$ -
ST. JOSEPH							
SUMMIT POINTE							
TUSCOLA	38-2848185 / 005	$ 145,933.00	$ 114,311.00	$ 2,500.00	$ 116,811.00	$ 29,122.00	$ -
VAN BUREN							
WASHTENAW	38-6004894 / 004	$ 774,503.00	$ 626,843.00	$ 5,309.00	$ 632,152.00	$ 142,351.00	$ -
WEST MICHIGAN	38-3260070 / Z02	$ 318,837.00	$ 306,730.00	$ 5,416.00	$ 312,146.00	$ 6,691.00	$ -
WOODLANDS (CASS)	38-2470901 / 001	$ 190,650.00	$ 114,403.00	$ 4,089.00	$ 118,492.00	$ 68,797.00	$ 3,361.00
TOTALS		$ 21,700,578.00	$ 15,825,539.00	$ 287,705.00	$ 16,113,244.00	$ 5,401,055.00	$ 186,279.00

NOVEMBER 2001 CMH Payments - Statewide Summary

Service Month: **11/01/2001** **$102,295,093.05**

Age Group	MH Eligibles	MH Cap Payment	DD Eligibles	DD Cap Payment	SA Eligibles	SA Cap Payment
0 - 17	597,996	5,809,301.85	33,363	742,370.90	597,996	97,486.89
18 - 25	98,685	2,537,631.74	20,110	3,435,360.74	98,685	129,358.52
26 - 39	127,399	8,771,349.08	47,909	21,173,973.05	127,399	840,465.72
40 - 49	73,212	7,916,578.03	51,201	23,123,137.04	73,212	822,177.12
50 - 64	69,153	5,369,940.75	64,449	14,984,858.98	69,153	238,269.98
65+	94,118	1,648,938.67	21,318	4,641,279.24	94,118	12,614.75
	1,060,563	$32,053,740.12	238,350	$68,100,979.95	1,060,563	$2,140,372.98
Grand Total	1,060,563	$32,053,740.12	238,350	$68,100,979.95	1,060,563	$2,140,372.98

Summary Total: **$102,295,093.05**

CMHSP Mental Health Capitation Summary — Nov-01

As Requested by Michigan Department of Management and Budget

DD Paid Eligible Months Sorted by CMHS:

MCSS Harman/Hyllested

	0-17	18-25	26-39	40-49	50-64	65+
DD	$22.52	$161.75	$419.34	$430.99	$218.66	$206.81

CMHS Summary	Age Band	DD 0-17	18-25	26-39	40-49	50-64	65+	Total	DD Intensity Factor	DD	Nov-01 GF @ 44.89%
Allegan County CMH		185	156	320	330	506	139	1,636	1.61	$717,486.98	339,228
Antrim-Kalkaska CMH		110	72	146	181	279	82	870	1.81	$419,151.44	198,175
AuSable Valley CMH		178	124	324	484	587	143	1,840	0.70	$368,889.35	174,411
Barry County CMH		86	77	149	180	230	52	774	0.49	$105,961.22	50,098
Bay-Arenac CMH		343	253	708	743	913	267	3,227	1.35	$1,240,256.79	586,393
Berrien County CMH		894	424	937	1,047	1,379	469	5,150	0.89	$1,179,097.71	557,477
Central Michigan CMH		555	374	863	863	1,189	341	4,185	1.92	$2,185,949.54	1,033,517
Clinton-Eaton-Ingham CMH		1,261	830	1,838	1,846	2,078	610	8,463	0.81	$1,863,309.13	880,973
Copper County CMH		111	95	227	290	488	190	1,401	1.55	$596,037.37	281,806
Detroit-Wayne CMH		12,636	6,151	15,513	17,545	22,421	8,073	82,339	0.74	$16,171,555.10	7,645,911
Genesee County CMH		2,466	1,261	3,132	3,003	3,243	1,030	14,135	0.91	$3,430,440.42	1,621,912
Gogebic County CMH		46	29	106	112	140	61	494	1.83	$259,846.16	122,855
Gratiot County CMH		127	92	201	202	284	96	1,002	1.71	$463,319.22	219,057
Great Lakes CMH		197	129	283	313	408	117	1,447	1.29	$504,870.18	238,703
Hiawatha		124	84	232	296	410	120	1,266	1.32	$468,039.58	221,289
Huron Behavioral Health		65	66	154	180	287	93	845	1.35	$319,740.94	151,174
Ionia County CMH		123	115	237	220	329	79	1,103	1.48	$448,997.15	212,286
Kalamazoo County CMH		706	460	1,062	1,177	1,386	453	5,244	1.23	$1,773,378.70	838,453
Kent County CMH		2,206	1,389	2,602	2,459	2,742	962	12,360	0.87	$2,799,513.07	1,323,610
Lapeer County CMH		88	82	245	223	293	113	1,044	1.81	$546,106.69	258,199
Lenawee County CMH		246	170	432	365	532	132	1,877	1.31	$676,160.06	319,688
Lifeways		753	453	1,042	995	1,312	367	4,922	0.91	$1,204,329.20	569,407
Livingston County CMH		97	124	230	203	248	54	956	2.01	$544,672.44	257,521
Macomb County CMH		1,013	807	2,032	2,195	2,930	1,034	10,011	1.58	$4,425,856.61	2,092,545
Manistee-Benzie CMH		94	64	183	207	357	85	990	2.72	$744,631.19	352,062
Midland-Gladwin CMH		224	201	475	505	658	141	2,204	1.24	$777,827.24	367,757
Monroe County CMH		307	190	497	486	571	163	2,214	1.70	$1,045,969.72	494,534
Montcalm Center		244	131	311	331	424	105	1,546	0.46	$190,439.46	90,040
Muskegon County CMH		809	499	1,286	1,402	1,591	424	6,011	0.78	$1,310,526.73	619,617
Newaygo County CMH		143	101	246	337	388	101	1,316	0.69	$256,199.82	121,131
North Central CMH		262	168	475	593	736	192	2,426	0.89	$612,886.83	289,773
Northeast CMH		178	137	384	474	605	180	1,958	1.86	$1,042,282.73	492,791
Northern Michigan CMH		222	171	409	430	628	169	2,029	1.38	$775,407.30	366,613
Northpointe Behavioral Health		147	101	232	280	439	153	1,352	1.42	$519,781.51	245,753
Oakland County CMH		1,448	1,205	3,073	3,053	4,012	1,655	14,446	1.60	$6,484,001.71	3,065,636
Ottawa County CMH		244	241	453	449	508	135	2,030	2.27	$1,284,937.23	607,518
Pathways		254	243	529	618	807	250	2,701	1.84	$1,403,281.56	663,472
Pines Behavioral Health		117	72	208	183	275	91	946	1.59	$412,718.38	195,133
Saginaw County CMH		1,300	771	1,644	1,612	1,681	588	7,596	0.61	$1,242,527.80	587,467
Sanilac County CMH		91	72	171	224	334.00	101	993	3.48	$959,731.70	453,761
Shiawassee County CMH		183	164	302	315	344	91	1,399	1.16	$449,175.25	212,370
St. Clair County CMH		371	288	614	663	841	197	2,974	1.87	$1,537,886.82	727,113
St. Joseph County CMH		133	117	285	277	400	121	1,333	1.16	$433,446.29	204,933
Summit Pointe		611	367	915	958	1,189	359	4,399	0.50	$604,497.80	285,807
Tuscola County CMH		174	119	246	247	338	82	1,206	1.78	$576,052.56	272,358
Van Buren County CMH		286	187	415	468	688	215	2,259	0.64	$390,382.14	184,573
Washtenaw County CMH		485	396	893	954	1,016	357	4,101	1.36	$1,575,056.36	744,687
Western Michigan CMH		256	184	411	457	690	192	2,190	0.75	$445,138.21	210,461
Woodland Behavioral Health		164	104	237	226	315	94	1,140	1.02	$313,228.56	148,094
									66.25		
Statewide Total		33,363	20,110	47,909	51,201	64,449	21,318	238,350		$68,100,979.95	$32,198,143.32
Minimum PMPM		**$10.35**	**$74.37**	**$192.81**	**$198.17**	**$100.54**	**$95.09**				
Maximum PMPM		**$78.35**	**$562.73**	**$1,458.88**	**$1,499.41**	**$760.72**	**$719.49**				
Average Weighted PMPM		**$22.25**	**$170.83**	**$441.96**	**$451.61**	**$232.51**	**$217.72**				

CMHSP Mental Health Capitation Summary — Nov-01
As Requested by Michigan Department of Management and Budget
MH - DAB & TANF/Other Paid Eligible Months Sorted by CMHS
MCSS Harrison/Hylestad

	0-17	18-25	26-39	40-49	50-64	65+
DAB	$42.40	$70.61	$162.06	$145.39	$79.99	$16.89
TANF/Other	$5.59	$6.15	$10.06	$11.22	$8.96	$1.65

CMHS Summary	DAB 0-17	DAB 18-25	DAB 26-39	DAB 40-49	DAB 50-64	DAB 65+	DAB Total	TANF/Other 0-17	TANF/Other 18-25	TANF/Other 26-39	TANF/Other 40-49	TANF/Other 50-64	TANF/Other 65+	TANF/Other Total	DAB Intensity Factor	TANF/Other Intensity Factor	DAB	TANF/Other	Grand Ttl	Nov-01 GF @ 44.89%
Allegan County CMH	430	222	320	333	510	825	2,640	4,346	541	503	121	25	1	5,537	1.03	1.44	$194,744.97	$49,223.56	$243,968.53	$115,348
Antrim-Kalkaska CMH	241	100	148	184	282	451	1,406	2,379	275	242	67	12	0	2,975	1.02	0.96	$100,056.46	$17,497.41	$117,553.87	$55,579
AuSable Valley CMH	309	192	326	491	587	903	2,808	4,031	576	600	199	26	0	5,432	0.73	1.65	$155,384.27	$57,158.61	$212,542.88	$100,490
Barry County CMH	174	133	149	181	231	376	1,244	2,141	319	300	102	20	0	2,882	0.61	0.69	$55,706.37	$12,619.11	$68,325.48	$32,304
Bay-Arenac CMH	523	373	715	746	917	1,403	4,677	7,378	1,075	1,156	307	44	0	9,960	1.00	1.31	$370,405.33	$82,696.47	$453,101.80	$214,227
Berrien County CMH	1,591	606	949	1,052	1,390	2,081	7,669	11,358	1,746	1,845	425	91	3	15,468	0.87	0.82	$489,873.79	$80,599.11	$570,472.90	$269,720
Central Michigan CMH	942	596	871	868	1,195	1,438	5,910	8,918	1,508	1,540	387	56	0	12,409	0.79	0.82	$368,600.19	$65,532.57	$434,132.78	$205,258
Clinton-Eaton-Ingham CMH	2,859	1,253	1,859	1,872	2,103	3,119	13,065	20,298	2,894	3,280	748	190	4	27,414	0.89	0.79	$896,947.04	$138,150.10	$1,035,097.14	$489,394
Copper County CMH	188	159	229	290	489	1,109	2,464	3,135	367	382	124	28	0	4,036	1.27	0.99	$198,981.47	$25,042.38	$224,023.85	$105,918
Detroit-Wayne CMH	23,911	8,666	15,658	17,688	22,571	26,502	114,996	176,369	19,771	25,498	7,335	1,568	29	230,570	1.14	0.97	$10,232,970.36	$1,411,319.94	$11,644,290.30	$5,505,420
Genesee County CMH	4,092	1,774	3,164	3,031	3,268	3,423	18,752	34,134	4,862	5,957	1,516	237	1	46,707	0.66	0.39	$1,040,615.86	$115,873.83	$1,156,489.69	$546,788
Gogebic County CMH	85	66	106	114	140	454	965	1,094	130	138	51	10	0	1,423	1.41	2.80	$85,697.54	$25,116.40	$110,813.94	$52,393
Gratiot County CMH	191	131	204	204	286	587	1,603	2,063	317	268	70	7	0	2,725	0.88	1.57	$99,313.11	$26,741.58	$126,054.69	$59,599
Great Lakes CMH	429	199	287	316	409	759	2,399	3,780	421	442	155	30	0	4,828	1.84	1.38	$312,368.76	$41,716.85	$354,085.61	$167,412
Hiawatha	322	159	234	297	410	751	2,173	3,376	459	470	121	19	0	4,445	1.64	1.11	$247,856.15	$31,142.56	$278,998.71	$131,911
Huron Behavioral Health	108	110	155	181	287	499	1,340	1,978	227	253	78	9	0	2,545	1.17	1.00	$111,147.32	$15,925.11	$127,072.43	$60,080
Ionia County CMH	256	160	238	223	329	409	1,615	2,758	486	388	97	20	1	3,750	0.92	1.04	$115,989.65	$24,421.85	$140,411.50	$66,387
Kalamazoo County CMH	1,409	672	1,080	1,189	1,391	1,985	7,726	11,436	1,758	1,756	422	71	0	15,443	1.24	1.08	$743,669.54	$105,481.08	$849,150.62	$401,478
Kent County CMH	3,879	1,906	2,623	2,474	2,760	4,444	18,086	29,860	4,312	4,440	1,061	194	1	39,868	1.03	0.92	$1,423,665.24	$232,358.27	$1,656,023.51	$782,968
Lapeer County CMH	216	119	249	223	294	535	1,636	3,034	383	415	106	12	1	3,951	1.01	1.06	$124,032.09	$26,334.54	$150,366.63	$71,093
Lenawee County CMH	483	243	434	370	535	767	2,832	4,233	646	610	155	20	0	5,664	1.02	1.08	$221,347.17	$38,559.46	$259,906.63	$122,884
Lifeways	1,496	618	1,046	1,003	1,324	1,804	7,291	10,960	1,576	1,440	336	70	0	14,382	1.01	1.10	$562,476.23	$98,365.92	$660,842.15	$312,446
Livingston County CMH	287	172	234	205	249	436	1,583	2,307	293	283	97	10	1	2,991	1.48	2.70	$176,121.01	$50,513.19	$226,634.20	$107,153
Macomb County CMH	2,185	1,180	2,049	2,214	2,952	5,893	16,473	21,162	2,586	3,252	1,159	277	3	28,439	1.00	1.03	$1,162,791.74	$187,236.20	$1,350,027.94	$638,293
Manistee-Benzie CMH	182	106	184	208	357	514	1,551	2,432	305	286	92	13	0	3,128	1.00	1.24	$113,037.85	$24,203.36	$137,241.21	$64,888
Midland-Gladwin CMH	596	318	477	509	663	890	3,453	4,992	601	735	195	33	0	6,556	0.79	1.02	$212,159.48	$42,143.53	$254,303.01	$120,234
Monroe County CMH	537	271	504	492	574	881	3,259	4,899	683	708	141	27	0	6,458	1.03	1.31	$263,586.56	$53,070.92	$316,657.48	$149,716
Montcalm Center	378	196	312	333	427	567	2,213	3,391	444	453	116	20	0	4,424	0.46	0.71	$79,302.45	$19,588.52	$98,890.97	$46,756
Muskegon County CMH	1,484	727	1,298	1,410	1,602	2,009	8,530	12,535	1,997	1,794	431	52	0	16,809	0.77	0.99	$533,852.76	$105,146.94	$638,999.70	$302,119
Newaygo County CMH	298	160	246	337	388	543	1,972	2,964	393	409	134	20	0	3,920	0.75	1.59	$114,370.63	$39,367.83	$153,738.46	$72,688
North Central CMH	550	286	481	596	738	1,095	3,746	5,905	860	910	250	49	1	7,975	0.92	1.02	$263,476.86	$51,524.78	$315,001.64	$148,933
Northeast CMH	301	236	386	477	608	1,008	3,018	3,887	511	570	206	27	0	5,201	0.73	1.00	$165,671.12	$33,150.12	$198,821.24	$94,003
Northern Michigan CMH	501	281	412	432	629	1,207	3,462	5,899	743	700	183	20	0	7,545	1.01	0.82	$243,139.29	$38,529.30	$281,668.59	$133,173
Northpointe Behavioral Health	281	181	234	281	442	1,235	2,634	3,179	481	441	134	20	0	4,255	1.30	1.41	$205,731.28	$37,937.30	$243,668.58	$115,207
Oakland County CMH	3,252	1,765	3,110	3,073	4,037	8,792	24,029	28,503	3,174	4,036	1,273	379	6	37,371	1.02	0.80	$1,716,410.81	$189,236.86	$1,905,647.67	$900,990
Ottawa County CMH	598	319	455	452	511	1,132	3,467	6,618	888	762	175	30	1	8,474	1.30	1.36	$320,882.33	$71,267.22	$392,149.55	$185,408
Pathways	500	411	532	622	813	1,646	4,524	5,946	901	962	259	44	0	8,112	1.63	2.43	$521,789.39	$125,910.69	$647,700.08	$306,233
Pines Behavioral Health	271	113	210	185	277	436	1,492	2,403	317	367	74	8	0	3,169	1.01	1.32	$111,359.54	$26,296.91	$137,656.45	$65,084
Saginaw County CMH	1,942	1,040	1,651	1,619	1,692	2,194	10,138	16,487	2,264	2,642	645	92	1	22,131	0.77	0.63	$636,969.13	$89,330.42	$726,299.55	$343,394
Sanilac County CMH	159	113	175	224	334	503	1,508	2,519	352	306	95	22	0	3,294	0.82	0.71	$91,339.53	$14,590.70	$105,930.23	$50,084
Shiawassee County CMH	314	227	303	316	347	594	2,101	3,457	510	535	129	16	0	4,647	0.94	1.01	$151,771.71	$29,752.86	$181,524.57	$85,825
St. Clair County CMH	939	422	621	672	847	1,127	4,628	7,210	1,091	1,148	311	66	1	9,827	1.03	2.73	$364,571.15	$171,334.01	$535,905.16	$253,376
St. Joseph County CMH	399	180	287	281	401	573	2,121	3,952	529	570	118	24	0	5,193	1.03	1.06	$162,729.12	$34,710.46	$197,439.58	$93,349
Summit Pointe	1,121	513	919	964	1,197	1,558	6,272	8,935	1,296	1,274	287	54	0	11,846	0.79	1.41	$392,695.51	$104,931.26	$497,626.77	$235,278
Tuscola County CMH	355	188	248	249	338	493	1,871	3,141	401	428	95	8	0	4,073	1.00	1.19	$139,720.69	$30,299.58	$170,020.27	$80,386
Van Buren County CMH	564	316	424	468	690	1,094	3,556	5,955	893	992	324	86	3	8,253	1.16	1.20	$296,437.48	$63,620.24	$360,057.72	$170,235
Washtenaw County CMH	1,095	587	910	962	1,026	1,591	6,171	7,938	1,143	1,167	311	53	2	10,614	1.34	1.85	$547,702.28	$124,022.84	$771,725.12	$364,872
Western Michigan CMH	468	295	415	459	693	896	3,226	5,400	722	859	274	61	1	7,317	0.74	1.01	$182,542.39	$47,389.92	$229,932.31	$108,712
Woodland Behavioral Health	351	161	237	229	317	526	1,821	2,899	435	529	122	26	0	4,011	0.67	0.62	$88,677.45	$16,069.00	$104,746.45	$49,524
Statewide Total	64,022	29,223	48,358	51,599	64,857	94,057	352,116	533,974	69,462	79,041	21,613	4,296	61	708,447	49.63	59.14	$27,510,688.45	$4,543,051.67	$32,053,740.12	$15,155,008.33

Nov2001budgetrpmonthlyelig.XLW MH Payment

CMHSP Mental Health Capitation Summary — Nov-01
As Requested by Michigan Department of Management and Budget
SA - DAB & TANF Other Paid Eligible Months Sorted by CMHS
MCSS Harrison/Hyessed

	0-17	18-25	26-39	40-49	50-64	65+
DAB	$0.75	$2.48	$10.39	$13.07	$3.55	$0.14
TANF/Other	$0.09	$0.84	$4.27	$6.70	$1.95	$0.00

CMHS	Summary Age Band	DAB 0-17	DAB 18-25	DAB 26-39	DAB 40-49	DAB 50-64	DAB 65+	DAB Total	TANF/Other 0-17	TANF/Other 18-25	TANF/Other 26-39	TANF/Other 40-49	TANF/Other 50-64	TANF/Other 65+	TANF/Other Total	DAB Intensity Factor	TANF/ Other Intensity Factor	DAB	TANF/Other	Grand Ttl	Nov-01 GF @ 44.89%
Central Michigan CMH		4,591	2,669	4,091	4,652	6,330	9,424	31,757	48,870	6,686	7,056	2,059	340	2	65,013	0.61	0.9186	$83,273.34	$49,988.79	$133,262.13	$63,006
Clinton-Eaton-Ingham CMH		6,464	2,985	4,765	4,729	5,792	8,429	33,164	49,946	7,239	7,407	1,725	357	4	66,678	0.67	0.8437	$97,416.05	$46,135.87	$143,551.92	$67,871
Copper County CMH		441	339	487	593	913	2,416	5,189	6,242	779	789	282	48	0	8,120	0.80	1.7075	$14,058.44	$10,959.20	$25,017.64	$11,828
Detroit-Wayne CMH		17,284	5,990	10,694	12,218	15,877	17,730	79,793	124,514	13,760	18,197	5,159	1,047	20	162,697	1.38	0.9932	$494,297.87	$136,120.87	$630,418.74	$298,062
Detroit-Wayne CMH		7,164	2,947	5,468	5,962	7,268	9,653	38,462	56,754	6,694	8,009	2,317	548	9	74,331	1.13	0.851	$197,673.59	$52,482.31	$250,155.90	$118,274
Genesee County CMH		4,092	1,774	3,164	3,031	3,268	3,423	18,752	34,134	4,862	5,957	1,516	237	1	46,707	0.97	0.8956	$89,230.15	$38,643.71	$127,873.86	$60,459
Kalamazoo County CMH		2,253	1,098	1,726	1,836	2,300	3,370	12,583	19,932	2,923	2,993	716	123	0	26,687	0.80	1.3884	$43,704.36	$30,484.82	$74,189.18	$35,077
Kent County CMH		4,811	2,422	3,419	3,367	3,904	5,963	23,886	38,973	5,635	5,690	1,408	254	2	51,962	0.78	1.1825	$81,054.45	$50,338.28	$131,392.73	$62,122
Macomb County CMH		2,185	1,180	2,049	2,214	2,952	5,893	16,473	21,162	2,586	3,252	1,159	277	3	28,439	1.01	1.4406	$66,679.96	$37,842.64	$104,522.60	$49,418
Muskegon County CMH		5,018	2,351	3,683	3,944	5,020	7,667	27,683	43,711	6,500	6,425	1,598	310	8	58,552	0.76	0.9081	$90,318.53	$43,630.42	$133,948.95	$63,331
Oakland County CMH		3,252	1,765	3,110	3,073	4,037	8,792	24,029	28,503	3,174	4,036	1,273	379	6	37,371	1.00	1.3359	$94,417.17	$42,362.98	$136,780.15	$64,670
Pathways		915	537	848	1,011	1,381	2,779	7,571	10,488	1,559	1,604	427	73	0	14,151	0.62	1.0186	$18,315.45	$12,319.47	$30,634.92	$14,484
Saginaw County CMH		2,393	1,355	2,262	2,253	2,440	3,334	14,037	22,618	3,175	3,626	901	123	1	30,444	1.52	0.9444	$102,482.83	$24,860.12	$127,342.95	$60,208
St. Clair County CMH		1,777	952	1,448	1,549	2,100	3,157	10,983	17,882	2,454	2,550	685	117	2	23,690	0.63	0.8526	$29,677.03	$16,585.01	$46,262.04	$21,873
Washtenaw County CMH		1,382	759	1,144	1,167	1,275	2,027	7,754	10,245	1,436	1,450	408	63	3	13,605	0.99	0.9385	$34,569.12	$10,450.15	$45,019.27	$21,285
Statewide Total		64,022	29,223	48,358	51,599	64,857	94,057	352,116	533,974	69,462	79,041	21,613	4,296	61	708,447	13.67	16.22	$1,537,168.34	$603,204.64	$2,140,372.98	$1,011,968
Minimum PMPM		0.46	1.51	6.31	7.93	2.16	0.08														
Maximum PMPM		1.14	3.78	15.84	19.93	5.41	0.21														
Average Weighted PMPM		0.76	2.42	10.35	13.08	3.54	0.13														
CA																					
Detroit Health Department		17,284	5,990	10,694	12,218	15,877	17,730	79,793	124,514	13,760	18,197	5,159	1,047	20	162,697	1.38	0.99	$494,297.87	$136,120.87	$630,418.74	$298,062
Eastern U.P. SAS		915	537	848	1,011	1,381	2,779	7,571	10,488	1,559	1,604	427	73	0	14,151	0.62	1.02	$18,315.45	$12,319.47	$30,634.92	$14,484
Genesee Co. Health Dept.		4,092	1,774	3,164	3,031	3,268	3,423	18,752	34,134	4,862	5,957	1,516	237	1	46,707	0.97	0.90	$89,230.15	$38,643.71	$127,873.86	$60,459
Kalamazoo Co. Human Services Department		2,253	1,098	1,726	1,836	2,300	3,370	12,583	19,932	2,923	2,993	716	123	0	26,687	0.80	1.39	$43,704.36	$30,484.82	$74,189.18	$35,077
Lakeshore Coordinating Council		5,018	2,351	3,683	3,944	5,020	7,667	27,683	43,711	6,500	6,425	1,598	310	8	58,552	0.76	0.91	$90,318.53	$43,630.42	$133,948.95	$63,331
Macomb County		2,185	1,180	2,049	2,214	2,952	5,893	16,473	21,162	2,586	3,252	1,159	277	3	28,439	1.01	1.44	$66,679.96	$37,842.64	$104,522.60	$49,418
Mid-South SA Com.		6,464	2,985	4,765	4,729	5,792	8,429	33,164	49,946	7,239	7,407	1,725	357	4	66,678	0.67	0.84	$97,416.05	$46,135.87	$143,551.92	$67,871
Mink Substance Abuse Coordinating Agency		4,811	2,422	3,419	3,367	3,904	5,963	23,886	38,973	5,635	5,690	1,408	254	2	51,962	0.78	1.18	$81,054.45	$50,338.28	$131,392.73	$62,122
Northern Michigan SA Services Inc.		4,591	2,669	4,091	4,652	6,330	9,424	31,757	48,870	6,686	7,056	2,059	340	2	65,013	0.61	0.92	$83,273.34	$49,988.79	$133,262.13	$63,006
Oakland County Health Division		3,252	1,765	3,110	3,073	4,037	8,792	24,029	28,503	3,174	4,036	1,273	379	6	37,371	1.00	1.34	$94,417.17	$42,362.98	$136,780.15	$64,670
Saginaw County Health Department		2,393	1,355	2,262	2,253	2,440	3,334	14,037	22,618	3,175	3,626	901	123	1	30,444	1.52	0.94	$102,482.83	$24,860.12	$127,342.95	$60,208
Southeast Michigan Community Alliance		7,164	2,947	5,468	5,962	7,268	9,653	38,462	56,754	6,694	8,009	2,317	548	9	74,331	1.13	0.85	$197,673.59	$52,482.31	$250,155.90	$118,274
St. Clair County Health Department		1,777	952	1,448	1,549	2,100	3,157	10,983	17,882	2,454	2,550	685	117	2	23,690	0.63	0.85	$29,677.03	$16,585.01	$46,262.04	$21,873
Washtenaw County CMHC		1,382	759	1,144	1,167	1,275	2,027	7,754	10,245	1,436	1,450	408	63	3	13,605	0.99	0.94	$34,569.12	$10,450.15	$45,019.27	$21,285
Western U.P. SAS Coordinating Agency		441	339	487	593	913	2,416	5,189	6,242	779	789	282	48	0	8,120	0.80	1.71	$14,058.44	$10,959.20	$25,017.64	$11,828
Statewide Total		64,022	29,223	48,358	51,599	64,857	94,057	352,116	533,974	69,462	79,041	21,613	4,296	61	708,447	13.67	16.22	$1,537,168.34	$603,204.64	$2,140,372.98	$1,011,968
Minimum PMPM		0.46	1.51	6.31	7.93	2.16	0.08		0.08	0.71	3.80	5.65	1.65	0.00							
Maximum PMPM		1.14	3.78	15.84	19.93	5.41	0.21		0.15	1.43	7.29	11.44	3.33	0.00							
Average Weighted PMPM		0.76	2.42	10.35	13.08	3.54	0.13		0.09	0.84	4.30	6.81	2.01	0.00							