



STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

GRETCHEN WHITMER
GOVERNOR

DAVID P. MASSARON
DIRECTOR

February 11, 2021

The Honorable Jim Stamas, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Thomas Albert, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

SUBJECT: Supplemental Request 2021-8

Attached please find a capital outlay supplemental recommendation for fiscal year 2021 for the Department of Natural Resources. This supplemental provides a total of \$39.2 million for 76 land acquisition and recreation development projects supported with revenues from the Michigan Natural Resources Trust Fund and federal matching funds. These projects were approved by the Michigan Natural Resources Trust Fund Board on December 2, 2020.

If you have any questions regarding this request, please contact Bethany Wicksall at (517) 335-3420.

Sincerely,

David P. Massaron
State Budget Director

Attachment

cc: Mike Shirkey, Senate Majority Leader
Jason Wentworth, Speaker of the House
Jim Ananich, Senate Minority Leader
Donna Lasinski, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Senate Fiscal Agency
House Fiscal Agency

Departments
JoAnne Huls, Chief of Staff
Tricia Foster, Chief Operating Officer
Jen Flood, Deputy Chief of Staff
George Cook, Director of Legislative Affairs
Bethany Wicksall, Acting Deputy State Budget
Director
Heather Boyd, Office of Financial Management
Internal State Budget Office

Report ID: BUD-SUPLET-0047**SIGMA****Run Date:** 2/9/2021**Supplemental Letter Detail****Run Time:** 11:05:39 AM**Supplemental Letter # 2021-8****Natural Resources - Capital Outlay**

Appropriation Summary	Appn/Fund	
GROSS APPROPRIATION		39,189,600
Total interdepartmental grants and interdepartmental transfers	IDGT	0
ADJUSTED GROSS APPROPRIATION		39,189,600
Total federal revenues	FDRL	1,400,000
Total local revenues	LOCL	0
Total private revenues	PRIV	0
Total other state restricted revenues	STRS	37,789,600
State general fund/general purpose	GFGP	0

MICHIGAN NATURAL RESOURCES TRUST FUND**Appn/Fund***Trust fund acquisition projects by priority:*

Muskegon Sands Acquisition, Muskegon County (grant-in-aid to Muskegon County) (#20-0124)	C89984	5,000,000
Fruitbelt Trail Corridor Acquisition, Kalamazoo County (grant-in-aid to Oshtemo Township) (#20-0070)	C89985	58,000
North Channel Shoreline Acquisition, St Clair County (grant-in-aid to St Clair County) (#20-0073)	C89986	1,425,300
Bend Area Expansion Phase III, Ottawa County (grant-in-aid to Ottawa County) (#20-0175)	C89987	504,700
Gogebic County Forest Expansion, Gogebic County (grant-in-aid to Gogebic County) (#20-0183)	C89988	3,182,200
Madeline Bertrand Park Addition, Berrien County (grant-in-aid to Berrien County) (#20-0182)	C89989	300,000
Stearns Creek Expansion, Ottawa County (grant-in-aid to Ottawa County) (#20-0190)	C89990	95,000
Lake Superior Sandy Beach Acquisition, Ontonagon County (grant-in-aid to Ontonagon Township) (#20-0207)	C89991	100,000
Saturn Memorial Township Park Expansion, Chippewa County (grant-in-aid to Whitefish Township) (#20-0123)	C89992	185,000
Sturgeon River Scenic Park Acquisition, Dickinson County (grant-in-aid to Waucedah Township) (#20-0172)	C89993	2,129,000
Black River Ranch Acquisition, Cheboygan County (#20-0205)	C89994	2,335,000
Lost Lake Nature Park Expansion, Oakland County (grant-in-aid to Oakland Charter Township) (#20-0206)	C89995	3,081,000
Nutrient Reduction - Wetland Restoration Pilot, Lenawee County (#20-0135)	C89996	2,800,000
Salt River Nature Center, Macomb County (grant-in-aid to Chesterfield Township) (#20-0186)	C89997	199,500
MSU to Lake Lansing Trail Hub Acquisition, Ingham County (grant-in-aid to Meridian Charter Township) (#20-0096)	C89998	127,500
Grand - Portage River Parcel Acquisition, Jackson County (grant-in-aid to Jackson County) (#20-0045)	C89999	162,900
Algoma Rogue River Public Access, Kent County (grant-in-aid to Algoma Township) (#20-0067)	C90000	65,000
Sebewaing Riverside Park, Huron County (grant-in-aid to Village of Sebewaing) (#20-0078)	C90001	96,600

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Hofma Park and Preserve Land Acquisition, Ottawa County (grant-in-aid to Grand Haven Charter Township) (#20-0148)	C90002	246,300
North Canal Road Land Acquisition, Eaton County (grant-in-aid to Delta Charter Township) (#20-0108)	C90003	75,000
Pere Marquette River Access, Lake County (#20-0158)	C90004	149,200
Lake Michigan Dune & Swale Complex Acquisition, Delta County (#20-0184)	C90005	2,600,000
Bass Lake Property Acquisition, Grand Traverse County (grant-in-aid to Green Lake Township) (#20-0201)	C90006	569,200
Railroad Point Natural Area Expansion, Benzie County (grant-in-aid to Benzie County) (#20-0140)	C90007	718,900
Larkin Township Land Acquisition, Midland County (grant-in-aid to Larkin Charter Township) (#20-0086)	C90008	967,300
Thornapple River Water Trail Acquisition, Kent County (grant-in-aid to Kent County) (#20-0058)	C90009	744,100
Elmwood Road Land Acquisition, Eaton County (grant-in-aid to Delta Charter Township) (#20-0105)	C90010	30,000
Thornapple Riverbend Greenspace Acquisition, Kent County (grant-in-aid to Kent County) (#20-0057)	C90011	469,700
Stanley Road Land Acquisition, Lapeer County (grant-in-aid to Genesee County) (#20-0022)	C90012	250,100
Maple Grove Township Park Addition, Saginaw County (grant-in-aid to Maple Grove Township) (#20-0071)	C90013	23,100

Trust fund development projects by priority:

Veteran's Memorial Park, Oceana County (grant-in-aid to City of Hart) (#20-0134)	C90014	300,000
Saginaw Riverwalk-Iron Belle Trail through Wickes Park, Saginaw County (grant-in-aid to City of Saginaw) (#20-0147)	C90015	300,000
Dexter-Huron Metropark - Launch and Picnic Area Renovation, Washtenaw County (grant-in-aid to Huron Clinton Metropolitan Authority) (#20-0021)	C90016	192,700
Lower Huron Metropark - Iron Belle Trail Extension, Wayne County (grant-in-aid to Huron Clinton Metropolitan Authority) (#20-0023)	C90017	300,000
Lake Lansing Park South Launch and Lot Development, Ingham County (grant-in-aid to Ingham County) (#20-0039)	C90018	300,000
Mattson Lower Harbor Park - Inclusive Playground, Marquette County (grant-in-aid to City of Marquette) (#20-0199)	C90019	300,000
Kimball Pines Development, Calhoun County (grant-in-aid to Calhoun County) (#20-0153)	C90020	193,400
Elberta Lake Michigan Beach Improvement Project, Benzie County (grant-in-aid to Village of Elberta) (#20-0013)	C90021	300,000
Increasing Fishing Access in the Cheboygan River, Cheboygan County (grant-in-aid to City of Cheboygan) (#20-0017)	C90022	300,000
Lighthouse County Park Improvements, Huron County (grant-in-aid to Huron County) (#20-0061)	C90023	217,000
Development of the Silver Lake Road Connector Trail, Genesee County (grant-in-aid to Southern Lakes Parks & Recreation District) (#20-0159)	C90024	300,000
Marquette Greenway Development, Berrien County (grant-in-aid to New Buffalo Township) (#20-0165)	C90025	300,000
Fishpass Project - Union Street Dam Park Improvements, Grand Traverse County (grant-in-aid to City of Traverse City) (#20-0193)	C90026	300,000

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Sportsman's Park River Access Upgrades, Charlevoix County (grant-in-aid to City of East Jordan) (#20-0020)	C90027	300,000
Canary Lane River Access Development, Jackson County (grant-in-aid to Blackman Charter Township) (#20-0048)	C90028	45,000
Greilickville Harbor Park - Discovery Pier Improvement, Leelanau County (grant-in-aid to Elmwood Charter Township) (#20-0117)	C90029	300,000
Tanglefoot Park UA Waterfront Redevelopment, Ottawa County (grant-in-aid to Village of Spring Lake) (#20-0082)	C90030	300,000
Mike Levine Lakelands Trail Phase 3, Jackson County (#20-0091)	C90031	300,000
Kayak Point Park Development, Oakland County (grant-in-aid to City of Auburn Hills) (#20-0098)	C90032	192,600
Hay Creek Bridge Renovation, Livingston County (grant-in-aid to Hamburg Township) (#20-0145)	C90033	50,000
Bunker Road Landing Renovations, Eaton County (grant-in-aid to Ingham County) (#20-0040)	C90034	50,000
Norrie Park Renovation and Montreal River Water Trail, Gogebic County (grant-in-aid to City of Ironwood) (#20-0129)	C90035	111,300
Patriarche Park Tennis/Pickleball Court Renovation, Ingham County (grant-in-aid to City of East Lansing) (#20-0169)	C90036	300,000
Millpond Park and Shiawassee Riverwalk, Genesee County (grant-in-aid to City of Fenton) (#20-0037)	C90037	300,000
IBT-Jackson County Mike Levine Lakelands Trail Extension, Jackson County (grant-in-aid to Jackson County) (#20-0046)	C90038	300,000
Iosco Exploration Trail, Phase III, Iosco County (grant-in-aid to Oscoda Charter Township) (#20-0122)	C90039	300,000
Iron Belle Trail from Atlas Township to Grand Blanc Township, Genesee County (grant-in-aid to Genesee County) (#20-0065)	C90040	300,000
Little Presque Isle Trail Development and Renovation, Marquette County (#20-0155)	C90041	300,000
Iron Belle Trail - Homer Gap Development, Calhoun County (grant-in-aid to Village of Homer) (#20-0157)	C90042	101,000
Swartz Creek Genesee Valley Trail Development, Genesee County (grant-in-aid to City of Swartz Creek) (#20-0068)	C90043	300,000
Bridge to Bay Regional Trail Connector, St Clair County (grant-in-aid to City of Port Huron) (#20-0087)	C90044	287,000
Hofma Park & Preserve - Trail Expansion & Universal Design, Ottawa County (grant-in-aid to Grand Haven Charter Township) (#20-0154)	C90045	300,000
Ottawa Hills Park Improvements, Kent County (grant-in-aid to City of Grand Rapids) (#20-0005)	C90046	247,900
Fremont Branstrom Park Warming Lodge, Newaygo County (grant-in-aid to City of Fremont) (#20-0204)	C90047	259,000
Torch River Bridge Boating Access Site Redevelopment, Antrim County (#20-0130)	C90048	300,000
Arbutus Lake #5 Park Improvements, Grand Traverse County (grant-in-aid to East Bay Township) (#20-0074)	C90049	300,000
Portage Creek Fishing Access, Mackinac County (grant-in-aid to Portage Township) (#20-0100)	C90050	50,000
Shoepac Creek Fishing Access, Mackinac County (grant-in-aid to Portage Township) (#20-0101)	C90051	50,000
Danford Island Park Restroom Development, Eaton County (grant-in-aid to Village of Dimondale) (#20-0187)	C90052	126,000

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Jackson Mine Park Playground Development, Marquette County (grant-in-aid to City of Negaunee) (#20-0194)	C90053	125,700
Sturgeon River Sloughs Bridge Development, Houghton County (#20-0167)	C90054	300,000
I-94 Non-motorized Crossing at Huron Street Overpass, Washtenaw County (grant-in-aid to City of Ypsilanti) (#20-0162)	C90055	300,000
Deerlick Creek Park Development, Van Buren County (grant-in-aid to South Haven Area Recreation Authority) (#20-0111)	C90056	15,000
Boyne City to Charlevoix Trail - Phase 3, Charlevoix County (grant-in-aid to Charlevoix County) (#20-0042)	C90057	292,600
Rawson's King Mill Park Renovations, St Joseph County (grant-in-aid to St Joseph County) (#20-0171)	C90058	50,000
Central Park Pathway and Launch, Oakland County (grant-in-aid to Village of Milford) (#20-0110)	C90059	43,800

GROSS APPROPRIATION

39,189,600

Appropriated from:

Federal funds	3000	1,400,000
Michigan natural resources trust fund	1129	37,789,600

Boilerplate

Sec. xxx. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2021 is \$37,789,600. State appropriations paid to local units of government are \$30,105,400 as follows:

Acquisition grants-in-aid.....	20,805,400
Development grants-in-aid.....	9,300,000
Total payments to locals.....	30,105,400

Sec. xxx. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. xxx. (1) The department of natural resources shall enter into agreements with local units of government to administer the grants identified in part 1. Among other provisions, the agreements must require that grant recipients agree to dedicate to public outdoor recreation uses in perpetuity the land acquired or developed; to replace lands converted or lost to other than public outdoor recreation use; and, for parcels acquired that are larger than 5 acres, to provide this state with a nonparticipating 1/6 minimum royalty interest in any acquired minerals that are retained by the grant recipient.

(2) The agreements under subsection (1) must also provide that the full payments of grants be made only after proof of acquisition, or proof of completion of the development project, is submitted by the grant recipient and all costs are verified by the department of natural resources. This requirement may be waived by the department of natural resources.

Sec. xxx. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. xxx. (1) The state share of the following capital outlay appropriation authorized in 2018 PA 165 for Michigan natural resources trust fund projects that has since been withdrawn by the grantee is reduced up to the amount indicated and the money lapsed for the purpose of redirecting resources to Michigan natural resources trust fund projects appropriated in part 1:

Imagination Station playground development, Bay County (grant-in-aid to city of Bay City) (#17-0023).....	300,000
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(2) The state share of the following capital outlay appropriations authorized in 2019 PA 12 for Michigan natural resources trust fund projects that have since been withdrawn by the grantee is reduced up to the amount indicated and the money lapsed for the purpose of redirecting resources to Michigan natural resources trust fund projects appropriated in part 1:

Rustic campground development, Mecosta County (grant-in-aid to Fork Township) (#18-0130).....	50,000
Former Pirate's Park property acquisition, Genesee County (grant-in-aid to Flint Charter Township) (#18-0167).....	1,511,000
Garden Island land acquisition, Charlevoix County (#18-0203).....	240,000

(3) The state share of the following capital outlay appropriations authorized in 2020 PA 145 for Michigan natural resources trust fund projects that have since been withdrawn by the grantee is reduced up to the amount indicated and the money lapsed for the purpose of redirecting resources to Michigan natural resources trust fund projects appropriated in part 1:

Ludington State Park acquisition phase 2, Mason County (#19-0212).....	5,300,000
Village of Bear Lake Hopkins Park development, Manistee County (grant-in-aid to village of Bear Lake) (#19-0168).....	28,000

(4) Any money lapsed under subsection (1), (2), or (3) must be returned to the fund from which originally appropriated and is available for reappropriation.

Explanation

This supplemental provides \$37.8 million for 76 land acquisition and development recreation projects supported with revenue from the Michigan Natural Resources Trust Fund (MNRTF) and reflects those projects recommended by the MNRTF Board on December 2, 2020. The MNRTF provides financial assistance to local units of government and the Department of Natural Resources to purchase land for public outdoor recreation and the protection of natural resources and open space, as well as to develop land for public outdoor recreation. The MNRTF is supported with revenue from interest and earnings on the accumulated principal of \$500 million in the fund.

This supplemental also provides estimated federal matching funds of \$1.4 million for the Nutrient Reduction - Wetland Restoration Pilot, Lenawee County (#20-0135).