



STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

RICK SNYDER
GOVERNOR

JOHN S. ROBERTS
DIRECTOR

October 17, 2014

The Honorable Roger Kahn, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Joe Haveman, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

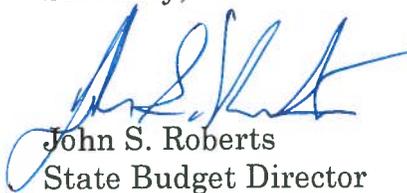
Dear Legislators:

Pursuant to the provisions of the Management and Budget Act, 1984 PA 431, MCL 18.1451a, a work project appropriation continues to be available until completion of the work or 48 months after the last day of the fiscal year in which the appropriation was originally made. The attached report summarizes the current status of existing work projects which were established in prior years and which will continue beyond September 30, 2014.

This report can be found under "Financial Reports" at <http://www.michigan.gov/budget>.

If you have any questions concerning work projects, please contact Nancy Duncan at 37-30870.

Sincerely,



John S. Roberts
State Budget Director

Attachments

cc: Randy Richardville, Senate Majority Leader
Jase Bolger, Speaker of the House
Gretchen Whitmer, Senate Minority Leader
Tim Greimel, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Internal State Budget Office

House Fiscal Agency
Senate Fiscal Agency
Dick Posthumus, Executive Office
Department Budget Officers
Nancy W. Duncan, Deputy
Budget Director
Mike Moody, Office of Financial
Management

Appropriation Years 2011 to 2013

Summary Status of Existing Work Project Accounts

Note: Carryforward amounts are estimates.
Actual carryforward may vary due to final book-closing entries.

Work Project Management System

Attorney General

In Statute

Fiscal Year: 2014

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
National Mortgage Servicer Settlement - Home Protection Unit	2012	Homeowner Protection Fund	\$3,990,000	P.A. 296 of 2012, Section 203
Student Safety Hotline	2013	Student Safety fund	\$2,100,000	P.A. 102 of 2013, Section 252

Community Health

In Statute

Fiscal Year: 2014

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Electronic Health Record Incentive Program	2013	General Fund/General Purpose Federal	\$50,000 \$100,000	P.A. 200 of 2012, Article IV, Section 1501

Education

In Statute

Fiscal Year: 2014

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Kindergarten Entry Status Assessment	2012	General Fund/General Purpose	\$2,131,000	P.A. 29 of 2012, Section 32g
Principal Educator Evaluation Training	2013	School Aid Fund	\$1,097,400	P.A. 60 of 2013, Section 95
School Improvement (ARRA)	2013	Federal	\$5,000,000	P.A. 129 of 2013, Section 301
Tiered Quality Improvement Rating System for Early Childhood Program Providers	2012	General Fund/General Purpose	\$6,270,500	P.A. 29 of 2012, Section 32g

Environmental Quality

In Statute

Fiscal Year: 2014

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Environmental Cleanup and Redevelopment Program	2012	Environmental Protection Bond Fund	\$6,530,400	P.A. 236 of 2012, Section 231
Refined Petroleum Product Cleanup Program	2013	Refined Petroleum Fund	\$19,026,000	P.A. 200 of 2012, Article VII, Section 302

House Business Office

In Statute

Fiscal Year: 2014

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
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House Business Office**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2013	General Fund/General Purpose	\$1,061,500	P.A. 200 of 2012, Article VIII, Section 607
Cora Anderson Building	2013	General Fund/General Purpose	\$1,175,000	P.A. 200 of 2012, Article VIII, Section 606

Licensing and Regulatory Affairs**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Liquor Control Commission Rewrite Project	2013	Liquor Purchase Revolving Fund	\$1,650,000	P.A. 200 of 2012, Article XIII, Section 211

Michigan State Housing Development Authority**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
National Mortgage Servicer Settlement - Blight Elimination	2012	Homeowners Protection Fund- From MSHDA	\$7,700,000	P.A. 296 of 2012, Section 203
National Mortgage Servicer Settlement - Down Payment Assistance to Homebuyers	2012	Homeowner Protection Fund	\$645,300	P.A. 296 of 2012, Section 203
National Mortgage Servicer Settlement - Foreclosure Program	2012	Homeowner Protection Fund	\$7,026,000	P.A. 296 of 2012, Section 203
National Mortgage Servicer Settlement - Michigan Housing & Community Development Program	2012	Michigan Housing & Community Development Fund	\$2,512,200	P.A. 296 of 2012, Section 203

Michigan Strategic Fund Agency**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Jobs for Michigan Investment Program	2012	21st Century Jobs Trust Fund	\$500,000	P.A. 63 of 2011, Article VIII, Section 1021

Military and Veterans Affairs**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
National Mortgage Servicer Settlement - Home Protection Unit	2012	Homeowner Protection Fund	\$2,176,900	P.A. 296 of 2012, Section 203

Revenue Sharing**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Economic Vitality Incentive Program	2012	Sales Tax	\$300,000	P.A. 107 of 2012, Section 402(5)
EVIP - Competitive Grant Assistance Program	2013	Sales Tax Sales Tax	\$100,000 \$3,400,000	P.A. 200 of 2012, Article VIII, Section 951(2)

Senate Business Office**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Property Management and Other Properties	2013	General Fund/General Purpose	\$1,350,000	P.A. 200 of 2012, Article VIII, Section 606

State**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Help America Vote Act (HAVA) I	2011	Federal	\$7,705,300	P.A. 83 of 2011, Section 301(2)
Help America Vote Act (HAVA) II	2013	Federal General Fund/General Purpose	\$14,836,500 \$780,800	P.A. 129 of 2013, Section 401(2)

State Police**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
DNA Analysis - Sexual Assault Kits (SAKs)	2013	State Forensic Laboratory Fund	\$3,337,000	P.A. 102 of 2013, Section 701
Student Safety Hotline	2013	Student Safety fund	\$1,125,900	P.A. 102 of 2013, Section 703

Transportation**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
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Transportation**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Accelerated Rail Program (ARRA)	2011	Federal	\$19,821,900	P.A. 157 of 2011, Section 401
		Federal	\$15,256,300	
		Local	\$15,400	
		Private	\$18,757,700	
		Federal	\$1,175,900	
		Comprehensive Transportation Fund	\$10,738,500	

Treasury**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Fuel Tracking Information Technology System	2013	Federal	\$230,000	P.A. 102 of 2013, Section 901
National Mortgage Servicer Settlement - Foreclosure Rescue Scam Victim Restitution	2012	Homeowner Protection Fund	\$7,162,000	P.A. 296 of 2012, Section 203
Support to At-Risk Local Units of Government and Public School Districts !	2013	General Fund/General Purpose	\$5,000,000	P.A. 436 of 2012, Section 35(2)

Agriculture and Rural Development**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Bovine Tuberculosis	2013	General Fund/General Purpose	\$200,000

Attorney General**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Meningitis Grand Jury	2013	General Fund/General Purpose	\$190,000

Corrections**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Digitize Prisoner Records	2013	General Fund/General Purpose	\$900,000
Vera Institute of Justice Grant	2013	Private	\$800,000

Education**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Educational Data Decision Support System	2012	General Fund/General Purpose	\$1,661,500
Educational Data Decision Support System	2013	General Fund/General Purpose	\$3,896,800
Interim Benchmark Assessments	2012	School Aid Fund	\$6,345,300
Student Assessment Data Repository	2011	School Aid Fund	\$710,400

Environmental Quality**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Aquifer Protection and Dispute Resolution	2013	Aquifer Protection Revolving Fund	\$550,000
Manistique River Great Lakes Area of Concern (AOC)	2013	Federal	\$19,750,000
MiWaters	2012	Land and Water Permit Fees	\$2,500,000

Environmental Quality**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
MiWaters	2013	Land and Water Permit Fees	\$25,000
		Groundwater Discharge Permit Fees	\$75,000
		NPDES Fees	\$500,000
		Stormwater Permit Fees	\$500,000
Muskegon Cleanup Site	2012	General Fund/General Purpose	\$6,000,000
Nonpoint Source Water Pollution Response Activities	2013	Strategic Water Quality Initiative Fund	\$21,389,900
State Owned Sites Cleanup Program	2012	State Site Cleanup Fund	\$2,947,700
Water Withdrawal Assessment Program	2011	CMI - Clean Water Fund	\$231,300
Water Withdrawal Assessment Program	2012	CMI- Clean Water Fund	\$325,000

Human Services**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Child Support Enforcement Initiatives	2012	Federal	\$2,100,000
		Child Support Restricted Revenue	\$1,100,000
Juvenile Justice Behavioral Health	2013	General Fund/General Purpose	\$500,000
Office of Inspector General Case Management System	2013	General Fund/General Purpose	\$840,000
		Federal	\$560,000
Safe Sleep Initiatives	2013	Federal	\$400,000

Insurance and Financial Services**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Autism Coverage Fund	2013	Autism Coverage Fund	\$13,339,000

Judiciary**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
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Judiciary**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Child Support Swift and Sure Sanctions Pilot Program	2013	General Fund/General Purpose	\$370,000
Domestic Violence Swift and Sure Sanctions Pilot Program	2013	Court filing fees	\$226,000
Local Trial Court Video Project	2013	General Fund/General Purpose	\$530,000
Statewide Legal Self-Help Website and Affiliated Local Self-Help Centers	2013	General Fund/General Purpose	\$900,000

Legislative Service Bureau**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legislative Council Services	2013	General Fund/General Purpose	\$3,000
		General Fund/General Purpose	\$76,500
		General Fund/General Purpose	\$87,500
		General Fund/General Purpose	\$15,000

Licensing and Regulatory Affairs**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Case Management System for Mandated Nursing Home Incident Reports	2012	Federal	\$1,173,900
		Federal	\$880,400
		Health Systems Fees	\$293,500
Michigan Workforce Background Check - Enhancement	2013	Federal	\$500,000

Michigan State Housing Development Authority**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Land Bank Fast Track Authority	2012	Land Reutilization Fund	\$2,949,000

Michigan Strategic Fund Agency**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Business Incentive Program	2012	21st Century Jobs Trust Fund	\$2,000,000
		21st Century Jobs Fund - CU	\$4,000,000
Business Incentive Program	2013	21st Century Jobs Trust Fund	\$1,000,000
		21st Century Jobs Fund - CU	\$2,000,000
Film Incentive Funding	2012	Michigan Film Promotion Program - CU	\$500,000
Film Incentive Program	2013	General Fund/General Purpose	\$1,000,000
Innovation and Entrepreneurship	2013	21st Century Jobs Trust Fund	\$1,000,000
Jobs for Michigan Investment Program	2011	21st Century Jobs Trust Fund	\$100,000
Jobs for Michigan Investment Program	2012	21st Century Jobs Trust Fund	\$200,000

Natural Resources**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Grand River Waterway Study	2013	General Fund/General Purpose	\$100,000

Revenue Sharing**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
EVIP - Competitive Grant Assistance Program	2012	Sales Tax	\$100,000

Senate Fiscal Agency**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Automated Data Processing and Technology	2013	General Fund/General Purpose	\$100,000

State**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
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State **Not In Statute** **Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Branch Office Customer Flow Management System	2012	Driver Fees	\$1,040,900
Business Application Modernization Project	2011	Driver Fees	\$3,000,000
		Driver Fees	\$3,000,000
Cash Acceptance Self Service Terminals	2012	Driver Fees	\$800,000
Commercial Driver License Medical Certificate Program	2012	General Fund/General Purpose	\$247,600
Commercial Driver License Improvement Program	2013	Federal	\$1,174,200
Document Imaging Project	2013	Driver Fees	\$600,000
Fraud and Data Analytics	2013	Driver Fees	\$600,000
Help America Vote Act (HAVA) III	2011	Federal	\$322,400
Help America Vote Act (HAVA) III	2012	Federal	\$350,000
Legacy Systems Assessments	2012	Driver Fees	\$419,200

State Police **Not In Statute** **Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Software and Programming Changes for IT Systems	2012	CJIC Service Fees	\$217,000
Software and Programming Changes for IT Systems	2013	CJIC Service Fees	\$2,500,000

Technology, Management and Budget **Not In Statute** **Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Customer Survey Tool	2013	General Fund/General Purpose	\$70,000
		IDG from Technology User Fees	\$70,000
		Special Revenue Int Serv & Pension Fund	\$60,000
Enterprisewide Information Technology Investments	2013	General Fund/General Purpose	\$2,300,000
MAIN Redesign	2012	General Fund/General Purpose	\$608,000
		MAIN User Charges	\$320,000

Technology, Management and Budget**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
MAIN Redesign	2013	General Fund/General Purpose	\$225,000
		General Fund/General Purpose	\$300,000
		MAIN User Charges	\$125,000
Office of Retirement Services Business Process Re-engineering	2013	Pension Trust Funds	\$300,000
Office of Retirement Services Healthcare System Redesign	2013	Pension Trust Funds	\$275,000

Transportation**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legacy Application Modernization Program (LAMP) - Phase I	2012	State Trunkline Fund	\$3,077,900

Treasury**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Litigation Fund	2013	General Fund/General Purpose	\$500,000
Software Program for Debt Service Administration	2013	General Fund/General Purpose	\$100,000
		General Fund/General Purpose	\$160,000
Support to At-Risk Local Units of Government and Public School Districts II	2013	General Fund/General Purpose	\$938,600