

Michigan

**SCHEDULE OF EXPENDITURES BY FUNCTION
GENERAL AND SPECIAL REVENUE FUNDS - STATE FUNDS**

LAST TEN YEARS

SEPTEMBER 30, 2006

(In Thousands)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Current:				
General government	\$ 1,060,633	\$ 1,003,062	\$ 1,072,735	\$ 1,071,643
Education	10,568,759	11,462,128	11,827,226	12,436,812
Human services (1)	3,496,468	3,262,649	3,229,377	3,336,835
Public safety and corrections	1,738,682	1,720,105	1,908,871	1,983,001
Conservation, environment, recreation, and agriculture	440,656	446,377	482,901	564,738
Labor, commerce, and regulatory	756,754	763,484	720,070	740,687
Health services (1)	6,563,740	6,781,614	7,100,795	7,692,354
Transportation	1,459,704	1,556,082	1,645,123	1,663,318
Tax expenditures	470,000	477,000	486,100	502,100
Capital outlay	716,835	898,509	1,144,575	1,196,211
Intergovernmental - revenue sharing	1,301,153	1,381,009	1,410,400	1,494,016
Debt service:				
Bond interest and fiscal charges	-	-	-	-
Capital lease payments	<u>57,562</u>	<u>58,905</u>	<u>59,287</u>	<u>52,027</u>
Total Expenditures	<u>\$ 28,630,947</u>	<u>\$ 29,810,925</u>	<u>\$ 31,087,460</u>	<u>\$ 32,733,741</u>

NOTE: (1) Beginning in fiscal year 1997 the State consolidated the Medical Services Administration (MSA), the Departments of Public Health and Mental Health to form the Department of Community Health and accounted for the combined operations as "Health services." MSA and Public Health expenditures were previously reported as "Health and welfare," which was renamed to "Family independence services," which then was renamed to "Human services." Prior year amounts have not been restated.

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SCHEDULE OF EXPENDITURES BY FUNCTION GENERAL AND SPECIAL REVENUE FUNDS - STATE FUNDS

LAST TEN YEARS

SEPTEMBER 30, 2006

(In Thousands)

	<u>2001</u>	<u>2002</u>	<u>2003</u>
Current:			
General government	\$ 1,270,363	\$ 1,541,175	\$ 1,207,672
Education	13,975,247	14,547,772	14,624,856
Human services (1)	3,596,001	3,791,373	3,875,371
Public safety and corrections	2,155,735	2,132,401	2,112,194
Conservation, environment, recreation, and agriculture	617,703	638,615	581,168
Labor, commerce, and regulatory	881,069	891,817	891,644
Health services (1)	8,525,435	8,891,480	9,270,484
Transportation	2,058,191	2,117,153	2,080,361
Tax expenditures	532,800	615,100	707,800
Capital outlay	1,267,158	1,232,479	1,085,686
Intergovernmental - revenue sharing	1,555,799	1,517,303	1,451,374
Debt service:			
Bond interest and fiscal charges	2,219	1,240	-
Capital lease payments	<u>48,820</u>	<u>51,387</u>	<u>67,723</u>
Total Expenditures	<u>\$ 36,486,541</u>	<u>\$ 37,969,296</u>	<u>\$ 37,956,335</u>

NOTE: (1) Beginning in fiscal year 1997 the State consolidated the Medical Services Administration (MSA) Departments of Public Health and Mental Health to form the Department of Community Health for the combined operations as "Health services." MSA and Public Health expenditures were reported as "Health and welfare," which was renamed to "Family independence services," which was renamed to "Human services." Prior year amounts have not been restated.

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 LAST TEN YEARS
 SEPTEMBER 30, 2006
 (In Thousands)

	<u>2004</u>	<u>2005</u>	<u>2006</u>
Current:			
General government	\$ 1,116,072	\$ 1,303,070	\$ 1,632,416
Education	14,305,112	14,488,870	14,710,682
Human services (1)	3,932,475	4,122,779	4,341,774
Public safety and corrections	2,118,888	2,284,674	2,453,297
Conservation, environment, recreation, and agriculture	571,909	598,930	626,879
Labor, commerce, and regulatory	902,903	924,876	952,921
Health services (1)	9,676,268	10,126,544	9,958,104
Transportation	2,211,490	2,163,688	2,082,685
Tax expenditures	702,700	815,300	834,000
Capital outlay	1,046,339	1,229,534	1,253,535
Intergovernmental - revenue sharing	1,305,146	1,112,931	1,103,625
Debt service:			
Bond interest and fiscal charges	-	-	174
Capital lease payments	<u>50,840</u>	<u>49,530</u>	<u>49,183</u>
Total Expenditures	<u>\$ 37,940,143</u>	<u>\$ 39,220,726</u>	<u>\$ 39,999,276</u>

NOTE: (1) Beginning in fiscal year 1997 the State consolidated the Medical Services Administration (MSA), the Departments of Public Health and Mental Health to form the Department of Community Health and a for the combined operations as "Health services." MSA and Public Health expenditures were previously reported as "Health and welfare," which was renamed to "Family independence services," which they renamed to "Human services." Prior year amounts have not been restated.