



STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

RICK SNYDER
GOVERNOR

JOHN E. NIXON, CPA
DIRECTOR

October 18, 2012

The Honorable Roger Kahn, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Chuck Moss, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

Pursuant to the provisions of the Management and Budget Act, 1984 PA 431, MCL 18.1451a, a work project appropriation continues to be available until completion of the work or 48 months after the last day of the fiscal year in which the appropriation was originally made. The attached report summarizes the current status of existing work projects which were established in prior years and which will continue beyond September 30, 2012.

This report can be found under "Financial Reports" at <http://www.michigan.gov/budget>.

If you have any questions concerning work projects, please contact Nancy Duncan at 37-30870.

Sincerely,

John E. Nixon, CPA
State Budget Director

Attachments

cc: Randy Richardville, Senate Majority Leader
Jase Bolger, Speaker of the House
Gretchen Whitmer, Senate Minority Leader
Richard Hammel, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Internal State Budget Office
House Fiscal Agency
Senate Fiscal Agency
Dick Posthumus, Executive Office
Department Budget Officers
Nancy W. Duncan, Deputy
Budget Director
Mike Moody, Office of Financial
Management

Appropriation Years 2009 to 2011

Summary Status of Existing Work Project Accounts

Note: Carryforward amounts are estimates.
Actual carryforward may vary due to final book-closing entries.

Work Project Management System

Community Health

In Statute

Fiscal Year: 2012

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Health Information Technology (ARRA)	2010	Federal	\$4,782,000	P.A. 92 of 2010, Section 211

Education

In Statute

Fiscal Year: 2012

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Disadvantaged Children (ARRA)	2009	Federal	\$7,845,900	P.A. 7 of 2009, Section 204
Education Technology (ARRA)	2009	Federal	\$920,000	P.A. 38 of 2009, Section 204
Handicapped Infants and Toddlers (ARRA)	2009	Federal	\$25,000	P.A. 7 of 2009, Section 204
Handicapped Preschool Incentive Grants (ARRA)	2009	Federal	\$10,000	P.A. 7 of 2009, Section 204
Homeless Children and Youth (ARRA)	2009	Federal	\$95,200	P.A. 7 of 2009, Section 204
School Improvement (ARRA)	2009	Federal	\$68,607,500	P.A. 7 of 2009, Section 204
Special Education IDEA (ARRA)	2009	Federal	\$145,500	P.A. 7 of 2009, Section 204
Statewide Longitudinal Data System	2009	Federal	\$1,000,000	P.A. 64 of 2009, Section 301

Environmental Quality

In Statute

Fiscal Year: 2012

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Environmental Cleanup and Redevelopment Program	2011	Strategic Water Quality Initiatives Fund	\$7,237,600	P.A. 50 of 2011, Section 301
Nonpoint Source Pollution Prevention and Control	2010	CMI Initiative Nonpoint Source	\$2,104,300	P.A. 193 of 2010, Section 502
Refined Petroleum Product Cleanup Program	2011	Refined Petroleum Fund	\$14,000,000	P.A. 189 of 2010, Section 402
Water Pollution Control and Drinking Water Revolving Fund (ARRA)	2009	Federal	\$1,218,500	P.A. 7 of 2009, Section 204

House Business Office

In Statute

Fiscal Year: 2012

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
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House Business Office**In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2009	General Fund/General Purpose	\$1,009,800	P.A. 261 of 2008, Section 607
Automated Data Processing	2010	General Fund/General Purpose	\$1,306,800	P.A. 128 of 2009, Section 607
Cora Anderson Building	2009	General Fund/General Purpose	\$1,124,800	P.A. 261 of 2008, Section 606
Cora Anderson Building	2010	General Fund/General Purpose	\$1,552,700	P.A. 128 of 2009, Section 606

Human Services**In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Weatherization Assistance Program (ARRA)	2009	Federal	\$17,045,000	P.A. 7 of 2009, Section 204

Licensing and Regulatory Affairs**In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
State Electricity Regulators Assistance (ARRA)	2009	Federal	\$400,000	P.A. 122 of 2009, Section 211
UI Systems Modernization Project (ARRA)	2009	Federal	\$56,300,000	P.A. 38 of 2009, Section 204
Unemployment Programs Administration (ARRA)	2009	Federal	\$6,300,000	P.A. 38 of 2009, Section 204

Michigan Strategic Fund Agency**In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Energy Efficiency and Conservation Block Grant (ARRA)	2009	Federal	\$350,000	P.A. 38 of 2009, Section 204
Land Bank Fast Track Authority (ARRA)	2010	Federal	\$155,000	P.A. 111 of 2010, Section 211
Michigan Retrofit Ramp-Up Initiative (ARRA)	2010	Federal	\$257,400	P.A. 111 of 2010, Section 211
National Emergency Grants (ARRA)	2010	Federal	\$300,100	P.A. 145 of 2009, Section 211 P.A. 142 of 2010, Section 211
Smart Grid and Energy Sector Training (ARRA)	2010	Federal	\$169,800	P.A. 40 of 2010, Section 211
		Federal	\$655,900	P.A. 92 of 2010, Section 211
State Energy Assurance Initiative (ARRA)	2009	Federal	\$411,900	P.A. 122 of 2009, Section 211

Michigan Strategic Fund Agency**In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Unemployment Programs Administration (ARRA)	2009	Federal	\$3,662,500	P.A. 38 of 2009, Section 204

Senate Business Office**In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Census Tracking/Reapportionment	2010	General Fund/General Purpose	\$125,000	P.A. 193 of 2010, Section 451
Property Management and Other Properties	2011	General Fund/General Purpose	\$1,815,700	P.A. 191 of 2010, Section 606

State**In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Business Application Modernization Project	2009	Driver Fees	\$1,000,000	P.A. 261 of 2008, Section 819
		Personal Identification Card Fees	\$800,000	
Business Application Modernization Project	2010	Driver Fees	\$1,000,000	P.A. 128 of 2009, Section 819
		Personal Identification Card Fees	\$800,000	
		General Fund/General Purpose	\$1,508,700	
Help America Vote Act (HAVA) I	2011	Federal	\$7,705,300	P.A. 83 of 2011, Section 301
Help America Vote Act (HAVA) II	2009	General Fund/General Purpose	\$882,800	P.A. 140 of 2009, Section 301
		Federal	\$16,774,900	
Help America Vote Act (HAVA) II	2010	General Fund/General Purpose	\$300,700	P.A. 193 of 2010, Section 601
		Federal	\$5,711,600	

State Police**In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Byrne Justice Assistance Grants (ARRA)	2009	Federal	\$8,053,000	P.A. 7 of 2009, Section 204
Internet Crimes Against Children (ARRA)	2009	Federal	\$240,000	P.A. 7 of 2009, Section 204
Marquette Laboratory Acquisition and Renovation	2010	General Fund/General Purpose	\$1,500,000	P.A. 111 of 2010, Section 211

Transportation**In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Accelerated Rail Program (ARRA)	2011	Comprehensive Transportation Fund	\$14,845,000	P.A. 157 of 2011, Section 401
		Federal	\$1,475,900	
		Private	\$18,950,000	
		Local	\$701,600	
		Federal	\$199,309,700	
		Local	\$412,000	
Black River Bridge (ARRA)	2010	Federal	\$719,300	P.A. 92 of 2010, Section 211
High-Speed Intercity Passenger Rail (ARRA)	2010	Federal	\$2,000,000	P.A. 92 of 2010, Section 211
Nonprofit Street Railway (ARRA)	2010	Federal	\$25,000,000	P.A. 92 of 2010, Section 211
State Trunkline Federal Aid and Road and Bridge Construction (ARRA)	2009	Federal	\$12,557,000	P.A. 3 of 2009, Section 302

Treasury**In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Health Insurance Claims Assessment	2011	General Fund/General Purpose	\$600,000	P.A. 142 of 2011, Section 8
Tax Plan Implementation	2011	General Fund/General Purpose	\$15,926,400	P.A. 83 of 2011, Section 401
Unclaimed Property Dormancy Implementation	2011	Escheats Revenue	\$500,000	P.A. 197 of 2010, Section 18(6)

Casino Gaming Commission**Not In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Business Continuity Plan	2011	State Services Fee Fund	\$907,000

Community Health**Not In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Closed Site, Transition, and Related Costs - Mt. Pleasant Closure	2009	General Fund/General Purpose	\$500,000
Electronic Health Record Incentive Program	2011	General Fund/General Purpose	\$500,000
Health Information Technology	2009	General Fund/General Purpose	\$1,115,000
Health Information Technology (ARRA)	2011	Federal	\$5,640,000
Training Opportunities for Medical Students and Residents (ARRA)	2011	Federal	\$156,900

Education**Not In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Educational Data Decision Support System	2011	General Fund/General Purpose	\$3,753,900
		Federal	\$196,000
Financial Reporting System Upgrade	2011	General Fund/General Purpose	\$107,800
Interim Benchmark Assessments	2011	School Aid Fund	\$7,000,000
Statewide Longitudinal Data System (ARRA)	2010	Federal	\$8,101,600
Student Assessment Data Repository	2011	School Aid Fund	\$4,000,000

Environmental Quality**Not In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
CMI-Contaminated Sediment Cleanup Program	2009	CMI contaminated sediments	\$990,100
Water Withdrawal Assessment Program	2011	CMI - Clean Water Fund	\$290,600

Human Services**Not In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
ECHO - Enhancing Community Health Outreach	2010	General Fund/General Purpose	\$2,000,000
Electronic Data Management Initiative	2011	Federal	\$4,100,000
Transitional Housing (ARRA)	2011	Federal	\$553,300

Legislative Service Bureau**Not In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legislative Council Services	2009	General Fund/General Purpose	\$20,100
Legislative Council Services	2011	General Fund/General Purpose	\$500
		General Fund/General Purpose	\$230,000

Licensing and Regulatory Affairs**Not In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
UIA Programs	2011	Federal	\$14,400,000

Michigan Strategic Fund Agency**Not In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
21st Century Jobs Program	2010	21st Century Jobs Program - Pass thru	\$2,202,000
		21st Century Jobs Program - Pass thru	\$250,000
		21st Century Jobs Program - Programs	\$193,500
		21st Century Jobs Program - Programs	\$93,200
		21st Century Jobs Program - Operations	\$120,000
Economic Development Job Training Grants - Close Out Activities	2010	General Fund/General Purpose	\$125,000
Jobs for Michigan Investment Program	2010	21st Century Jobs Trust Fund	\$100,000
Jobs for Michigan Investment Program	2011	21st Century Jobs Trust Fund	\$7,100,000
Neighborhood Stabilization Program	2009	Federal	\$2,033,300

State**Not In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Branch Office Surveillance Equipment	2011	Driver Fees	\$479,400
Business Application Modernization Project	2011	Driver Fees	\$3,000,000
		Driver Fees	\$3,000,000
Commercial Driver License Improvement Program	2010	Federal	\$560,700
Commercial Driver License Improvement Program	2011	Federal	\$134,200
Commercial Driver License Information System	2009	Driver Fees	\$94,500
		Federal	\$390,100
Help America Vote Act (HAVA) III	2009	Federal	\$208,200
Help America Vote Act (HAVA) III	2010	Federal	\$360,000
Help America Vote Act (HAVA) III	2011	Federal	\$355,000
Secure Driver License	2009	Federal	\$554,600
Secure Driver License	2010	Federal	\$1,090,700

State Police**Not In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Software and Programming Changes for IT Systems	2011	CJIC service fees	\$200,000
Statewide 9-1-1 Mapping Project	2011	Commercial Mobile Radio Service Fees	\$800,000
		Federal	\$800,000

Treasury**Not In Statute****Fiscal Year: 2012**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Litigation Fund	2011	Delinquent Tax Collection Revenue	\$500,000
Reverse Vending Machine Program	2010	Beverage Container Redemption Antifraud	\$235,000