

APPROVED

June 30, 2010

Michigan State
Administrative Board

Lansing, Michigan

June 1, 2010

A regular meeting of the State Administrative Board was held in the Lake Superior Room, 1st Floor, Michigan Library and Historical Center, on Tuesday, June 1, 2010, at 11:00 a.m.

Present: Steven Liedel, Legal Counsel, representing Jennifer M. Granholm,
Chairperson
Katelyn Carey, Director of Communications, representing John D. Cherry,
Jr., Lt. Governor
Duane Berger, Director, Department Administration Services, representing
Terri Lynn Land, Secretary of State
Thomas F. Schimpf, Assistant Attorney General, representing Michael A. Cox,
Attorney General
Mary G. MacDowell, Director, Financial Services Bureau, representing Robert
J. Kleine, State Treasurer
Carol Wolenberg, Deputy Superintendent for Administration, representing
Michael P. Flanagan, Superintendent of Public Instruction
Leon Hank, Chief Administrative Officer, representing Kirk T. Steudle, Director,
Department of Transportation
Sherry Bond, Secretary

Others Present:

Sergio Paneque, Janet Rouse, Department of Technology, Management and
Budget; Claire Carter, Amy Meldrum, Department of Transportation

1. CALL TO ORDER:

Mr. Liedel called the meeting to order and led the Pledge of Allegiance to the Flag.

2. READING OF MINUTES OF PRECEDING MEETING AND APPROVAL
THEREOF:

Ms. Wolenberg moved that the minutes of the regular meeting of May 18, 2010, be approved and adopted. The motion was supported by Mr. Hank and unanimously approved.

3. HEARING OF CITIZENS ON MATTERS FALLING UNDER JURISDICTION OF THE
BOARD:

NONE

4. COMMUNICATIONS:

NONE

5. UNFINISHED BUSINESS:

NONE

6. NEW BUSINESS:

NONE

7. REPORTS AND RECOMMENDATIONS OF COMMITTEES:
(Please see the following pages)

APPROVED

June 1, 2010

Michigan State
Administrative Board

COMMITTEE REPORT TO THE STATE ADMINISTRATIVE BOARD

The Honorable Jennifer M. Granholm, Governor
and
Members of the State Administrative Board

A regular meeting of the Building Committee was held at 11:00 a.m.
on
May 25, 2010. Those present being:

Chairperson: Mary G. MacDowell, representing Approved _____
State Treasurer Kleine

Member: Corina Pena Andorfer, representing Approved _____
Governor Granholm

Member: Katelyn Carey, representing Approved _____
Lt. Governor Cherry

Others: Iris Lopez, Department of Attorney General; Sherry Bond, Melissa
Castro, Sergio Paneque, Janet Rouse, Department of Technology,
Management and Budget

The Building Committee regular and Recovery Act agendas were
presented.

Following discussion, Ms. Andorfer moved that the regular and
Recovery Act agendas be recommended to the State Administrative Board
for approval. Supported by Ms. Carey, the motion was unanimously
adopted.

Ms. MacDowell adjourned the meeting.

A G E N D A

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

May 25, 2010 / June 1, 2010
11:00 A.M. Lake Superior Room 1st Floor
Michigan Library and Historical Center

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This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, BENZIE COUNTY – Crystal Lake Boating Access Site – New Construction
File No. 751/02275.JAG - Index No. 54010
Low Responsive Bidder: Jaran Construction, Inc., Allegan; \$1,037,400.00

Purpose/Business Case

The purpose of this contract is to construct a new barrier free boating access site including, a four lane boat launch ramp with associated parking area and drives, wood steps and boardwalks, floating dock, retaining walls, wood fencing, landscaping, and, reconstructing the intersection of Mollineaux Road and M-115.

Benefit

The State will benefit by having a developed site which is safely and easily accessible by the public and by meeting all ADA and code requirements.

Funding

100% Waterways Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the public not being able to safely access Crystal Lake. This project is the result of a favorable settlement from a 10-year court proceeding. Failure to construct at this time may forfeit the right to do so.

Zip Code

49616

2. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, PORT AUSTIN – Port Austin Boating Access Site - Parking and Site Improvements
File No. 751/04145.MNB - Index No. 59650
Low Responsive Bidder: The Garrison Company, Farmington Hills;
\$1,320,222.21

Purpose/Business Case

The purpose of this contract is to renovate the existing boat access site to make it barrier free accessible including a new boat launch ramp with associated parking area and drives, site lighting and landscaping.

Benefit

The State will benefit by having a developed site which is safely and easily accessible by the public and by meeting all ADA and code requirements.

Funding Source

100% United States Coast Guard

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the area remaining dilapidated, unsafe and inaccessible.

Zip Code

48467

3. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT,
ONTONAGON COUNTY – Bergland to Sidnaw Trail – Bridge Repairs over the
Baltimore River
File No. 751/05154.RAA - Index No. 74300
Low Responsive Bidder: Industrial Maintenance Services, Inc., Wells;
\$340,617.00

Purpose/Business Case

This purpose of this contract is to repair and upgrade an existing MDNRE trail bridge structure over the Baltimore River, including replacement of wing wall, structural timber, deck and railing and repair to the concrete foundation piers.

Benefit

The State will benefit by correcting deficiencies in the existing MDNRE trail bridge over the Baltimore River.

Funding Source

100% Recreation Trails Grant

Commitment

This work was advertised and competitively bid, with the contract awarded to the lowest responsive, responsible bidder. The contract cost is fixed based on competitive bids.

Risk Assessment

Failure to approve this contract award will result in continued costly maintenance of the bridge, possible unsafe conditions for public and staff and potential closing of the trail system.

Zip Code

49912

4. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT,
CHEBOYGAN – Cheboygan Trailhead – Trailhead Construction
File No. 751/09298.BDW - Index No. 73550
Low Responsive Bidder: Rieth-Riley Construction Company, Inc., Big Rapids;
\$414,431.96

Purpose/Business Case

The purpose of this contract is to construct improvements to the trailhead, including parking lot paving, accessible restroom facilities, and accessible timber pavilion at the intersection of two state trail ways. The improvements will provide recreational use of a Brownfield site.

Benefit

The State will benefit by providing safe, accessible facilities at an existing trail head.

Funding

100% Recreational Trail Project Fund

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in uncontrolled use of the site and lack of accessible restroom facilities for the existing trails.

Zip Code

49721

5. DEPARTMENT OF CORRECTIONS, ADRIAN – Gus Harrison Correctional Facility – Roadway and Fencing for Consolidation
File No. 472/09482.RMP - Index No. 24590
Low Responsive Bidder: Finish Line Construction, Carleton; \$345,084.00

Purpose/Business Case

The purpose of this contract is to consolidate the Parr Highway and Gus Harrison Correctional Facilities. Construction work consists of relocating perimeter fencing, installing two new sliding gates, and extending secured concrete walk with fencing and asphalt drive between both facilities.

Benefit

The State will benefit by consolidating the Parr Highway and Gus Harrison Correctional Facilities into one which will reduce operating costs.

Funding Source

100% Agency Operating Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the inability to consolidate the two facilities and continued high operating costs.

Zip Code

49221

D/CCS CONTRACT MODIFICATION

6. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, VARIOUS LOCATIONS – Demolition of Michigan Land Bank Fast Track Authority Properties

File No. 641/09317.IJH - Index No. 07204

That the contract for professional services with Contracting Resources, Inc. Brighton, be increased \$2,500,000 on a per-demolished house basis, plus an hourly/direct payroll basis, plus allowable reimbursable expenses, to provide additional professional demolition facilitation services (Design and Construction Consultant Services) for demolition of commercial and out-state residential structures, additional hazardous materials testing, additional materials testing and other services necessary to demolish Michigan Land Bank Fast Track Authority (MLBFTA) properties.

Purpose/Business Case

The purpose of this modification is to provide for the demolition of commercial structures, additional hazardous materials testing, property investigation, and demolition facilitation for Michigan Land Bank Fast Track Authority properties to be demolished. Obtaining title research assures the State that the properties are, in fact, owned by the State prior to demolition. Hazardous materials investigation is necessary to assure the health of demolition workers and neighboring residents. Demolition will improve safety and living conditions in the areas containing these properties and will allow for future redevelopment.

Benefit

The State will benefit by obtaining professional services, demolition, and demolition management for the demolition of blighted commercial and out-state residential structures owned by the State of Michigan, including shutoffs, clearances, investigation, approvals and other services required to comply with Federal regulations and permit requirements.

Funding Source

100% Federal Neighborhood Stabilization Program funding

Commitment

The professional services contract and modification will be paid on a per-demolished house basis plus actual costs for commercial and out-state residential demolitions, plus general conditions and fee for commercial and out-state residential demolition management. Reimbursable expenses for sub-consultants and an hourly/direct payroll basis for additional services are also part of the contract. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in an inability to demolish blighted state-owned properties with Federal funds.

Zip Code

Various

REVISIONS TO CONSTRUCTION CONTRACTS

7. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, BATTLE CREEK – Verona Well Field - Raymond Road Source Area – Operation and Maintenance of the Groundwater Treatment System
File No. 761/04104.RRD - Index No. 44071
United Water NACO, LLC, Grand Rapids; CCO No. 4, Incr., \$825,196.00

Purpose/Business Case

The purpose of this change order is to continue operating the existing air sparge and soil vapor extraction system for a period of three years. The contractor will conduct two annual sampling events and a final sampling event to verify that the treatment of the soil is complete and provide system testing and decommissioning of the air sparging and soil vapor extraction systems. This contract change order will extend the contract three years.

Benefit

The State will benefit by continuing to safeguard the quality of this drinking water source and removing the contamination from the Raymond Road source area.

Funding Source

100% Environmental Protection Bond

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the potential degradation of the water quality in the Verona well field, a significant source of drinking water for the City of Battle Creek, and the continued existence of contamination, violating environmental regulations.

Zip Code

48017

ADDENDUM TO SUB LEASE FOR PRIVATE PROPERTY

8. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, TRAVERSE CITY - Addendum #2 to Sub Lease#11249 by and between Northwest Michigan Council of Governments, A Governmental Unit, PO Box 506, Traverse City, Michigan 49685, as Sub Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Energy, Labor and Economic Growth, as Sub Lessee, for 520 square feet of space located at 1209 South Garfield, Suite C, Traverse City, Michigan 49686. This Addendum provides for adding 110 square feet for a new total of 630 square feet and the corresponding rental rate increase. This Addendum is effective upon obtaining

State Administrative Board approval and required signatures and continues to the termination date of the Sub Lease, or any extension. The annual per square foot rental rate for this space beginning October 1, 2009, or upon substantial completion, is \$41.90 (\$2,200 per month), which is a full service office rate that includes computer, internet, utilities and all office supplies. This Sub Lease contains one five-year renewal option with an annual per square foot rental rate of \$41.90 (\$2,200 per month). This Sub Lease contains a Standard cancellation clause with 90-days notice. The Attorney General has approved this Addendum as to legal form.

Purpose/Business Case:

The Department needs the added space to accommodate a new staff member being moved to this site.

Benefit:

This Addendum allows the Department to continue co-locating with the Michigan Works! Agency. The rental rate provides fully functional offices including utilities, computers, internet and office supplies.

Source of Funds:

100% Federal Funds

Commitment Level:

Three years and four months; however, this Sub Lease contains a Standard cancellation clause with 90-days notice.

Risk Assessment:

Non-approval of this Addendum will hinder the Department from placing the new Bureau of Workforce Transformation staff member at this location and achieving co-location. It may bring about increased costs if they are required to relocate.

Zip Code:

49686

SUB LEASE FOR PRIVATE PROPERTY

9. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, SAGINAW – Renewal of Sub Lease #11229 with County of Saginaw, A Governmental Unit, 111 South Michigan Avenue, Saginaw, Michigan 48602, as Sub Lessor, and the State of Michigan by the Department of Technology, Management and Budget for the Department of Energy, Labor and Economic Growth as Sub Lessee, for 223 square feet of office space located at 3875 Bay Road, Saginaw, Michigan 48603. The Sub Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for this space beginning January 1, 2010, or upon substantial completion, is \$17.75 (\$329 per month). This is a full service Sub Lease. This Sub Lease contains a Standard cancellation clause with 90-days notice. The Attorney General has approved this Sub Lease as to legal form.

Purpose/Business Case:

This space is utilized by the Department to co-locate with Michigan Works! Agency and it continues to meet their needs

Benefit:

Renewal of this space allows the Department to remain at the current location and avoid relocation costs. The rental rate is within current market rates for comparable space in this market.

Funding Source:

100% Federal Funds

Commitment Level:

Five years; however, this Sub Lease contains a Standard cancellation clause with 90-days notice.

Risk Assessment:

Non-approval of this Sub Lease will hinder the Department from continuing uninterrupted service and could possibly bring about increased costs if they are forced to relocate.

Zip Code:

48603

LEASE FOR PRIVATE PROPERTY

10. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, SOUTHFIELD – New Lease #11418 with United Center, LLC, a Limited Liability Company, 124 West Allegan St, Suite 2100, Lansing, MI 48933, as Lessor, and the State of Michigan by the Department of Technology, Management and Budget for the Department of Energy, Labor and Economic Growth, as Lessee, for 17,019 square feet of office space located at 25680 W. 8 Mile Road, Southfield, MI 48033. The Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for this space beginning September 1, 2010, or upon substantial completion, is \$12.50 (\$17,728 per month). This rate does not include utilities. This Lease contains two five-year renewal options with an annual per square foot rental rate of \$14.00 (\$19,856 per month) and \$15.00 (\$21,274 per month) respectively. This Lease contains an Executive New cancellation clause with 90-days notice. The Attorney General has approved this Lease as to legal form.

Purpose/Business Case:

This Lease provides DELEG, Liquor Control Commission, with a new and improved consolidated location. The current location's evidence warehouse is not large enough for storage of materials that must be secured until a hearing is conducted. The new location allows for consolidation with another State Agency which provides for reduced costs by sharing break rooms, conference rooms and restrooms.

Benefit:

This Lease replaces an expiring lease and in conjunction with Lease #11471 allows for the consolidation of three locations providing an estimated annual savings of \$245,000. The larger office will provide customers and employees with an improved environment for conducting transactions. It is also more visible and accessible. The rental rate is within the current market rate for comparable space in Southfield.

Funding Source:

100% Restricted Funds - Liquor Purchase Revolving Fund: 85% Licensing and Enforcement Division; 15% Commissioners Unit

Commitment Level:

Ten years with two five-year options; however, this Lease contains an Executive New cancellation clause with 90-days notice.

Risk Assessment:

Non-approval of this Lease will hinder the Department from providing quality customer service due to the current space not meeting their operational needs.

Zip Code:

48033

11. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, SOUTHFIELD - New Lease #11471 with United Center, LLC, a Limited Liability Company, 124 West Allegan St, Suite 2100, Lansing, MI 48933, as Lessor, and the State of Michigan by the Department of Technology, Management and Budget for the Department of Energy, Labor and Economic Growth, as Lessee, for 10,444 square feet of office space located at 25660 W 8 Mile Road, Southfield, MI 48033. The Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for this space beginning September 1, 2010, or upon substantial completion, is \$12.50 (\$10,879 per month). This rate does not include utilities. This Lease contains two five-year-year renewal options with an annual per square foot rental rate of \$14.00 (\$12,185 per month) and \$15.00 (\$13,055 per month) respectively. This Lease contains an Executive New cancellation clause with 90-days notice. The Attorney General has approved this Lease as to legal form.

Purpose/Business Case:

This Lease provides DELEG, State Office of Administrative Hearings and Rules with a new and improved consolidated location. The new location allows for consolidation with another State Agency which provides for reduced costs by sharing break rooms, conference rooms and restrooms.

Benefit:

This Lease replaces two expiring leases and in conjunction with Lease #11418 allows for the consolidation of three locations providing an estimated annual savings of \$245,000. This office will provide customers and employees with an improved environment for conducting transactions. It is also more visible and accessible. The rental rate is within the current market rate for comparable space in Southfield.

Funding Source:

100% Federal Funds

Commitment Level:

Ten years with two five-year options; however, this Lease contains an Executive New cancellation clause with 90-days notice.

Risk Assessment:

Non-approval of this Lease will hinder the Department from providing quality customer service due to the current space not meeting their operational needs.

Zip Code:

48033

RECOVERY ACT FUNDS AGENDA

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

May 25, 2010 / June 1, 2010
11:00 A.M. Lake Superior Room 1st Floor
Michigan Library and Historical Center

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT,
TRAVERSE CITY – GJs Party Store Site – Soil Excavation and Roadbed
Restoration
File No. 761/09158.SAR - Index No. 44301
Low Responsive Bidder: Elmer's Crane and Dozer, Traverse City; \$291,858.90

Purpose/Business Case:

The purpose of this contract is to excavate and remove contaminated soil, remove, treat, and discharge groundwater, and restore the site. This site is a former convenience store with gasoline dispensers. A total of three gasoline underground storage tanks were previously located on site. A confirmed release was reported in 1991. The contract will demolish a section of Holiday Hills Road, remove identified contaminated soil from the site, backfill the excavation, replace the removed section of roadbed, and restore the site.

Benefit:

The State will benefit by removing a source of contamination and abating the environmental health hazard to protect public health and the environment.

Funding:

100% Federal Funds

Commitment:

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk:

Failure to approve this contract will result in leaving heavily contaminated soil and groundwater on site to spread, thereby violating environmental regulations.

Zip Code:

49686

Ms. MacDowell presented the Building Committee Report for the regular meeting of May 25, 2010. After review of the foregoing Building Committee Report, Ms. MacDowell moved that the Report covering the regular meeting of May 25, 2010, be approved and adopted. The motion was supported by Mr. Berger and unanimously approved.

APPROVED

June 1, 2010

Michigan State
Administrative Board

COMMITTEE REPORT TO THE STATE ADMINISTRATIVE BOARD

The Honorable Jennifer M. Granholm, Governor
and
Members of the State Administrative Board

A regular meeting of the **Finance and Claims** Committee was held at
11:00 a.m. on **May 25, 2010**. Those present being:

Chairperson: Mary G. MacDowell, representing Approved _____
State Treasurer Kleine

Member: Corina Pena Andorfer, representing Approved _____
Governor Granholm

Member: Iris Lopez, representing Approved _____
Attorney General Cox

Others: Sherry Bond, Melissa Castro, Sergio Paneque, Janet Rouse,
Department of Technology, Management and Budget

The Finance and Claims Committee regular, supplemental, and Recovery Act
agendas were presented.

Following discussion, Ms. Lopez moved that the regular, supplemental,
and Recovery Act agendas be recommended to the State Administrative
Board for approval with Item 26(1) of the regular agenda contingent upon
the contract being signed by the vendor by 5 p.m. on May 28, 2010. The
motion was supported by Ms. Andorfer and unanimously adopted.

Ms. MacDowell adjourned the meeting.

A G E N D A

5/25/10 12:00 version

FINANCE AND CLAIMS COMMITTEE

May 25, 2010, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

STATE ADMINISTRATIVE BOARD

June 1, 2010, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

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This agenda is for general informational purposes only.
At its discretion the Finance and Claims Committee may revise
this agenda and may take up other issues at the meeting.

SECTION I - AGENCY SUBMITTED - NEW CONTRACTS

1. DEPARTMENT OF CORRECTIONS

1) Michigan Public Health Institute Okemos, MI	\$ 710,543.00 Total FY10-15 100% General Fund Five-year contract to conduct an evaluation of the Michigan Prisoner Re-Entry Initiative Learning Site
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2. DEPARTMENT OF EDUCATION

1) Midwest Collaborative for Library Services Lansing, MI	\$ 54,000.00 Total FY10 100% General Fund Subscription for the Online Computer Library Center (OCLC)
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3. DEPARTMENT OF HUMAN SERVICES

1) Janene Lamb Alpena, MI	NOT TO EXCEED \$ 88,137.00 Total FY10-12 100% Federal Fund Two-year, four-month contract for Parent Aide services in Alpena County
2) Monroe County Intermediate School District Monroe, MI	NOT TO EXCEED \$ 150,000.00 Total FY11-13 100% Federal Fund Three-year contract for Healthy Start program

3. DEPARTMENT OF HUMAN SERVICES continued

3) Child and Family Services NOT TO EXCEED
of the Upper Peninsula \$ 398,232.00 Total
Marquette, MI **FY10-13** 80% Federal Fund
20% General Fund
Three-year contract for
Supportive Housing Program in
Chippewa, Houghton and
Menominee Counties

4. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

1) Home City Ice NOT TO EXCEED
Cincinnati, OH \$ 69,772.38 Total
FY10-12 100% Restricted Fund
Park Improvement & Park Endowment Fund
Ice for re-sale at various
state parks

2) University of Wisconsin/ NOT TO EXCEED
Madison \$ 77,857.00 Total
Madison, WI **FY10-12** 100% Federal Fund
Research Study on the expansion
of the black bear Range in
central Michigan

5. DEPARTMENT OF STATE

1) Election Systems & NOT TO EXCEED
Software Inc. \$ 1,020,926.40 Total
Omaha, NE **FY10** 95% Federal Fund
5% General Fund
Preventative Maintenance on
Election Systems & Software
(ES&S) Auto MARK and Premier
AccuVote Optical Scan Voting
Equipment for the Bureau of
Elections

6. MICHIGAN STRATEGIC FUND

- 1) McCann Erickson \$ 9,500,000.00 Total
Birmingham, MI **FY10-11** 100% Restricted Fund
Michigan Promotion Fund
Out-of-state and In-state media
plan/purchase to promote travel
and tourism for the State of
Michigan

SECTION II - AGENCY SUBMITTED - CONTRACT CHANGES

7. DEPARTMENT OF CORRECTIONS

- 1) Various Outpatient Substance \$ 85,000.00 Amendment
Abuse Treatment Services \$ 1,165,000.00 New Total
(Listing on file) **FY10** 100% General Fund
Additional funding to continue
outpatient substance abuse
treatment services
- 2) Detroit Rescue Mission \$ 25,000.00 Amendment
Ministries \$ 2,701,436.00 New Total
Detroit, MI **FY10** 100% General Fund
Additional funding to continue
residential substance abuse
treatment services
- 3) Lee H. Rome, MD, PLLC \$ 100,000.00 Amendment
Dexter, MI \$ 300,000.00 New Total
FY10 100% General Fund
Additional funding to continue
expert witness testimony
- 4) Various Sex Offender \$ 121,000.00 Amendment
Counseling \$ 1,414,500.00 New Total
(Listing on file) **FY10** 100% General Fund
Additional funding to continue
sex offender counseling

7. DEPARTMENT OF CORRECTIONS continued

- 5) Tabb Textiles Co., Inc. \$ 150,000.00 Amendment
Opelika, AL \$ 826,800.00 New Total
FY10 100% Revolving Fund
Correctional Industries Revolving Fund
Additional funding to exercise
a one-year option to continue
purchasing printed broadcloth
fabric
- 6) Jetco Packaging Solutions, \$ 60,000.00 Amendment
LLC \$ 172,500.00 New Total
Caledonia, MI **FY10-11** 100% Revolving Fund
Correctional Industries Revolving Fund
Additional funding to continue
purchasing plastic wrapped
straws

8. DEPARTMENT OF ENERGY, LABOR & ECONOMIC GROWTH

- 1) Michigan State AFL-CIO \$ 2,000,000.00 Amendment
Human Resources \$ 4,500,000.00 New Total
Development, Inc. **FY10-11** 100% Federal Funds
Lansing, MI Additional funds for a one-year
option to the contract for
Dislocated Worker and Peer-to-
Peer Counseling Services

9. DEPARTMENT OF HUMAN SERVICES

- 1) Community Health & Social \$ 116,113.00 Amendment
Services (Chass)/LaVida \$ 402,280.00 New Total
Detroit, MI **FY11** 100% Federal Fund
Additional funds and one-year
extension for domestic violence
services

10. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

- 1) Mississippi State University \$ 82,200.00 Amendment
Mississippi State, MS \$ 581,600.00 New Total
FY10-12 100% Federal Funds
Increased funds to provide
additional support for
estimating coyote abundance on
white-tail deer

11. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

- 1) Electronic Data Systems \$ 1,962,430.00 Amendment
Lansing, MI \$ 36,095,418.08 New Total
FY10-11 100% Restricted Fund
Fish and Game Fund
071B5000207 Additional funds
for a one-year extension of the
contract for Maintenance and
Support for the Retail Sales
System for Department of
Natural Resources

SECTION III - AGENCY SUBMITTED - NEW GRANTS

12. DEPARTMENT OF COMMUNITY HEALTH

- 1) Village of Pinckney \$ 27,364.00 Total
Pinckney, MI **FY10** 100% Restricted Fund
Delta Dental Special Project Funds
Four-month grant agreement to
provide fluoridation equipment
to reduce dental disease

13. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH

- 1) Statewide Workforce \$ 15,537,464.00 Total
Development Boards **FY10-11** 100% Federal Fund
(Listing on file) Wagner-Peyser Funds
Grantees will receive annual
federal formula funding to
enable them to provide an array
of employment related labor
exchange services to job
seekers and employers
- 2) Statewide Workforce \$ 1,000,000.00 Total
Development Boards **FY10-11** 100% Federal Fund
(Listing on file) WIA Funds
Grantees will receive federal
formula funding to support
activities to improve customer
service at the One-Stop
Michigan Works Service Centers

13. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH continued

- 3) Statewide Workforce Development Boards
(Listing on file) \$ 100,000.00 Total
FY10-11 100% Federal Fund
WIA Funds
Grantees will receive annual federal formula distribution funding for areas of high concentrations of youth to increase longer-term academic and occupational learning opportunities
- 4) Various Educational Institutions and Hospitals
(Listing on file) \$ 250,000.00 Total
FY10-11 100% General Fund
The Grantees will receive funding to implement current Michigan Nursing Corps Initiatives that includes preparing nursing education faculty and clinical instructors

14. DEPARTMENT OF HUMAN SERVICES

- 1) Various
(Listing on file) \$ 476,489.00 Total
FY10-11 100% Federal
One-year grants for the implementation of the Service Learning Initiative

15. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

- 1) Various Counties
(Listing on file) \$ 2,627,409.00 Total
FY10 74% Restricted Fund
Marine Safety Program Fund
26% Federal Fund
Funding to provide programs for marine safety

15. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT continued

- 2) Various Grantees \$ 594,700.00 Total
(Listing on file) **FY10-14** 100% Restricted Fund
Clean Michigan Initiative Fund
To implement a conservation
easement on the West Branch
Stony Creek and to implement
part of the South Branch Flint
River watershed plan
- 3) Central Michigan University \$ 319,328.00 Total
Dept of Biology **FY10** 100% Federal Fund
Mt. Pleasant, MI Three and a half-year grant for
monitoring status and trends of
ecosystem wetlands in
conjunction with the United
State Environmental Protection
Agency's Wetland Condition
Assessment
- 4) Aquinas College \$ 400,000.00 Total
Center for Sustainability **FY10-13** 100% Restricted Fund
Grand Rapids, MI *Clean Michigan Initiative Funds*
To fund a new three-year grant
to develop a Michigan Green
Chemistry Clearinghouse
- 5) Various \$ 354,000.00 Total
(Listing on file) **FY10-13** 100% Federal Fund
To identify opportunities to
implement green infrastructure
in Detroit as part of the
combined sewer overflow project
and also to assist in the
completion of a watershed
management plan for the
Thornapple River

SECTION IV - AGENCY SUBMITTED - GRANT CHANGES

16. DEPARTMENT OF COMMUNITY HEALTH

- 1) Family Health Center, Inc. \$ 61,275.00 Amendment
Kalamazoo, MI \$ 501,451.00 New Total
FY10 100% Federal Fund
Additional funds for one-year grant agreement to provide the delivery of Women, Infant and Children Services according to the United States Department of Agriculture and the State of Michigan regulations and policies
- 2) Various Vendors \$ 1,878,519.00 Amendment
(Listing of file) \$150,607,921.00 New Total
FY10 67.4% Federal Fund
0.7% Recovery Act Funds
(No additional ARRA Funds)
29.4% General Fund
2% Restricted Fund
Healthy MI Fund
0.4% Restricted Fund
MI Health Initiative Fund
0.1% Other Funds
Additional funds to facilitate the delivery of public health services to the citizens of Michigan, in accordance with the Michigan Public Health Code

17. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH

- 1) Statewide Workforce \$ 412,353.00 Amendment
Development Boards \$ 98,745,535.00 New Total
(Listing on file) **FY10** 100% Federal Fund
The Grantees will receive additional federal funding that will enable them to provide employment related supportive services to Jobs, Education, and Training (JET) Program participants

17. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH continued

2) Disability Network/Michigan \$ 150,000.00 Amendment
Haslett, MI \$ 421,431.88 New Total
FY10-11 100% Federal Fund
Grantee will receive additional
federal funding to promote
quality employment outcomes and
independence for persons with
disabilities in Michigan

18. DEPARTMENT OF HUMAN SERVICES

1) Salvation Army \$ 40,000.00 Amendment
Grand Haven, MI \$ 85,000.00 New Total
FY10-11 100% General Fund
Additional funds as need for
homeless shelter is higher than
originally anticipated in
Ottawa County

2) Various \$ 0.00 Amendment
(Listing on file) \$ 61,674,504.00 New Total
Previously approved
One agency has left the
provider network and funds have
been re-distributed.
No money added for the series

3) Various \$ 0.00 Amendment
(Listing on file) \$ 20,000,000.00 New Total
Previously approved
One agency has left the
provider network and funds have
been re-distributed.
No money added to the series

19. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

- 1) Houghton/Keweenaw Conservation District Houghton, MI \$ 448,975.00 Amendment \$ 1,890,367.65 New Total **FY10-14** 100% Restricted Fund *Clean Michigan Initiative Funds* Additional funding to stabilize an eroding stamp sand site in the Eagle River watershed
- 2) Clemson University Clemson, SC \$ 131,000.00 Amendment \$ 302,000.00 New Total **FY10** 100% Restricted Fund *Clean Michigan Fund Initiative* Additional funding for the continued Analysis of samples collected from bald eagles and herring gulls for bioaccumulative chemicals of concern

20. MICHIGAN STRATEGIC FUND

- 1) Lakeshore Advantage Corp. Zeeland, MI \$ 1,425,000.00 Amendment \$ 4,848,338.00 New Total **FY10** 100% Restricted Fund *21st Century Jobs Fund* Additional grant funds to retain Pfizer assets, including talent, technologies, equipment, land and buildings toward the advancement of life sciences technologies per P.A. 128 of 2009 appropriation

SECTION V - DTMB SUBMITTED - NEW CONTRACTS

21. DEPARTMENT OF COMMUNITY HEALTH

- 1) Fisher Scientific Co. LLC Hanover Park, IL \$ 164,468.94 (one-time) **FY10** 100% Federal Fund 071I0200087 Automated Extraction Equipment

22. DEPARTMENT OF COMMUNITY HEALTH AND MICHIGAN STATE POLICE

1) Patriot Solutions, LLC \$ 605,939.54 (3 years)
Caledonia, MI **FY10-13** 100% Federal Fund
071I0200078 Child Safety Seats

23. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

1) A. Lindberg & Sons \$ 55,807.50 (one-time)
Ishpeming, MI **FY10** 75% Other Fund
DNRE & CCI Mining Co. Court Settlement
25% Restricted Fund
WaterWays Fund
071I0200081 Gravel for the
Goose Lake Access Site road
restoration project

2) AIS Construction Company NOT TO EXCEED
Lenox, MI \$ 103,000.00 (one-time)
FY10 100% Restricted Fund
Fish and Game Fund
071I0200088 Bulldozer

3) Carleton Equipment NOT TO EXCEED
Kalamazoo, MI \$ 102,837.00 (one-time)
FY10 100% Restricted Fund
Fish and Game Fund
071I0200089 Bulldozer

24. DEPARTMENT OF STATE

1) Husky Envelope Products, Inc. \$ 660,465.00 (3 Years)
Walled Lake, MI **FY10-13** 92% Restricted Fund
See Bid Tab for list of funds
8% General Fund
071I0200045/071B0200186
Production of Specialty
Envelopes

25. DEPARTMENT OF STATE POLICE

1) The Detroit Tigers, Inc. \$ 49,990.00 (one-time)
Detroit, MI **FY10** 100% Federal Fund
071I0200098 Public Service
Announcements regarding
Internet Crimes Against
Children

25. DEPARTMENT OF STATE POLICE continued

2)	Thermo Electron North America, LLC West Palm Beach, FL	NOT TO EXCEED \$ 232,404.00 (one-time) FY10 100% Restricted Funds 551R0200009 Gas Chromatograph/ Mass Spectrometer
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26. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

1)	Infor Global Solutions Michigan, Inc. Grand Rapids, MI	NOT TO EXCEED \$ 350,823.87 (3 years) FY10-13 100% Revolving Fund <i>Correctional Industries Revolving Fund and Parole/Probation Oversight Fees</i> 084R0200060 Software Maintenance and Support for the Department of Corrections, Michigan State Industries', Enterprise Resource Planning System
2)	Informatix, Inc. Sacramento, CA	\$ 406,741.67 (5 years) FY10-15 66% Federal 34% GF 071I0200012 Financial Institution Data Matching Services for the FIDM Alliance for the Department of Human Services
3)	Saber Software, Inc., Business Contracting Entity for HP Lansing, MI	\$ 20,049,103.00 (5 years) FY10-15 100% Restricted Fund <i>Fish and Game Fund</i> 071I9200262 Second Generation Retail Sales System Development, Hosting, and Support for the Department of Natural Resources and Environment

Various RE:START Vendors

**Short-term Staff Augmentation
for information technology for
various departments**

26. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET continued

4) Gnosis Technologies NOT TO EXCEED
(Greg Hopkins) \$ 208,320.00 (1 year)
Dewitt, MI **FY10** 100% General Funds
071I0200115 For a Senior
Project Manager to assist the
Department of Agriculture,
Department of Energy, Labor and
Economic Growth, and the
Department of Natural Resources
and Environment with
identifying, piloting, and
implementing an Enterprise
Licensing Solution for the
State of Michigan

27. DEPARTMENT OF TRANSPORTATION

1) Diversified Inspections \$ 103,410.00 (3 years)
Phoenix, AZ **FY10-13** 100% Restricted Fund
State Trunkline Funds
071I0200053 Aerial Tower &
Crane Inspections

SECTION VI - DTMB SUBMITTED - CONTRACT CHANGES

28. DEPARTMENT OF COMMUNITY HEALTH

1) Medversant Technologies, LLC \$ 1,186,000.00 Amendment
Los Angeles, CA \$ 2,150,000.00 New Total
FY10-12 100% Federal Fund
071B9200049 Additional funding
for One Source Credentialing

2) SecureCare, Inc. \$ 989,000.00 Amendment
Ann Arbor, MI \$ 5,000,221.00 New Total
FY10-11 100% General Fund
071B6200272 Additional funding
for a one-year option to the
contract for Hospital Services
at the Center for Forensic
Psychiatry

29. DEPARTMENT OF CORRECTIONS

- 1) Care One, Inc. \$ 510,000.00 Amendment
Ypsilanti, MI \$ 10,664,528.00 New Total
FY10 100% General Fund
071B5200263 Additional funding
for Health Care Staffing
Services
- 2) Healthtrax International, \$ 266,049.00 Amendment
Incorporated \$ 1,330,245.00 New Total
Glastonbury, CT **FY10-11** 100% General Fund
071B6200342 Additional funding
for a one-year option to the
contract for In-House Physical
Rehabilitation/Fitness Program

30. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH

- 1) Corporation For A Skilled \$ 300,000.00 Amendment
Workforce \$ 3,215,000.00 New Total
Ann Arbor, MI **FY10** 100% Federal Fund
071B7200206 Additional funding
for a three-month extension of
the contract for Job Training
Consultant Services
- 2) Credit Technologies, Inc. \$ 65,000.00 Amendment
Novi, MI \$ 331,724.00 New Total
FY10-11 100% Restricted Fund
Licensing & Regulation Fees
071B6200274 Additional funding
for a six-month option to the
contract for On-Line Credit
Reporting Services
- 3) West Publishing Corporation \$ 0.00 Amendment
Eagan, MN \$ 1,352,422.00 New Total
FY10 50% Federal Fund
50% Restricted Fund
See Bid Tab for list of funds
071B4200286 Additional funding
for a five and a half-month
extension of the contract for
Electronic Database Services

31. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET continued

4) Lazer Technologies NOT TO EXCEED
(Larry Friemark) \$ 202,400.00 Amendment
Southfield, MI \$ 644,000.00 New Total
FY10 60% General Fund
40% Restricted Fund
Driver Fees & Personal ID Fees
071B82000243 Additional
funding for an eleven-month
option to the contract for a
Senior Project Manager/
Technology Consultant to assist
the Department of State with
reengineering and redesigning
all Department of State
business processes and
associated technical
infrastructure in the Business
Application Modernization
system

32. DEPARTMENT OF TRANSPORTATION

1) Mackinac Software, LLC \$ 86,000.00 Amendment
Lansing, MI \$ 343,560.00 New Total
FY10-11 100% Restricted Fund
Aeronautics Fund
071B7200311 Additional funding
for a one-year option to the
contract for the Automated
Weather Observation System

33. DEPARTMENT OF TREASURY

1) Rydin Decal \$ 24,664.64 Amendment
Streamwood, IL \$ 67,564.64 New Total
FY11-13 100% Restricted Fund
Motor Fuel Processing Fund and
Customer Contact Fund
071B8200120 Additional funds
for a two-year, one-day option
to the contract for Motor
Vehicle Decal Printing

SECTION VII - RELEASE OF FUNDS TO WORK ORDER

SECTION VIII - REVISION TO WORK ORDER

SECTION IX - CLAIMS - PERSONAL PROPERTY LOSS

34. DEPARTMENT OF CORRECTIONS

Inmate Claims

- 1) Sean L. Adams #214514 \$197.75

The claimant (10-SAB/DOC-126) requests \$197.75 reimbursement for his typewriter damaged by staff. The Committee recommends approval of this claim.

- 2) Kyall Aldrich #273823 \$ 24.18

The claimant (10-SAB/DOC-200) requests \$24.18 reimbursement for his sweatpants and one sweatshirt lost while under control of the Department. The Committee recommends approval of \$14.51 for this claim.

- 3) Douglas Anderson #201887 \$ 80.00

The claimant (10-SAB/DOC-105) requests \$80.00 reimbursement for his TV damaged during transfer from one facility to another. The Committee recommends approval of \$88.06 for this claim.

- 4) Bryant C. Armour #252868 \$ 11.75

The claimant (10-SAB/DOC-101) requests \$11.75 reimbursement for his headphones lost while under control of the Department. The Committee recommends approval of this claim.

- 5) Douglas R. Bemis #378989 \$264.45

The claimant (10-SAB/DOC-094) requests \$264.45 reimbursement for several items given to another prisoner. The Committee recommends approval of this claim.

- 6) Jeffrey Billings #227651 \$ 83.14

The claimant (10-SAB/DOC-090) requests \$83.14 reimbursement for his store goods stolen while under control of the Department. The Committee recommends denial of this claim.

34. DEPARTMENT OF CORRECTIONS continued

- 7) Justin Blackburn #599528 \$129.32

The claimant (10-SAB/DOC-112) requests \$129.32 reimbursement for his MP3 player lost while under control of the Department. The Committee recommends approval of this claim.

- 8) Derald Blessman #702204 \$129.32

The claimant (10-SAB/DOC-201) requests \$129.32 reimbursement for his MP3 player lost while under control of the Department. The Committee recommends approval of this claim.

- 9) Charles Bradford #703285 \$ 24.50

The claimant (10-SAB/DOC-202) requests \$24.50 reimbursement for 3 pair of boxers lost during laundry. The Committee recommends approval of this claim.

- 10) Ruben M. Cavasos #325843 \$122.31

The claimant (10-SAB/DOC-052) requests \$122.31 reimbursement for his radio, headphones and 10 cassette tapes destroyed by staff. The Committee recommends denial of this claim.

- 11) Larry Cheatham #172289 \$125.00

The claimant (10-SAB/DOC-203) requests \$125.00 reimbursement for his typewriter, tape player and ear buds lost during transfer from one facility to another. The Committee recommends approval of \$207.80 for this claim.

- 12) Victor Christian #234110 \$ 11.54

The claimant (10-SAB/DOC-129) requests \$11.54 reimbursement for his food items lost while under control of the Department. The Committee recommends denial of this claim.

- 13) John A. Corrion #601943 \$ 28.64

The claimant (10-SAB/DOC-042) requests \$28.64 reimbursement for his watch, dental floss, deodorant and one pair of clippers lost during transfer from one facility to another. The Committee recommends approval of \$23.17 for this claim

34. DEPARTMENT OF CORRECTIONS continued

14) Joseph DeMare #155557 \$ 28.75

The claimant (10-SAB/DOC-093) requests \$28.75 reimbursement for his headphones lost while under control of the Department. The Committee recommends approval of this claim.

15) Boston J. Denard #124947 \$ 87.00

The claimant (10-SAB/DOC-212) requests \$87.00 reimbursement for his footlocker damaged while under control of the Department. The Committee recommends approval of this claim.

16) Tremayne Dickson #475784 \$102.00

The claimant (10-SAB/DOC-204) requests \$102.00 reimbursement for his TV damaged during transfer from one facility to another. The Committee recommends approval of \$33.42 for this claim.

17) Charles Foland #116327 \$ 37.95

The claimant (10-SAB/DOC-205) requests \$37.95 reimbursement for his tape player lost during transfer from one facility to another. The Committee recommends approval of \$12.53 for this claim.

18) Ernest Gordon #238573 \$ 7.00

The claimant (10-SAB/DOC-091) requests \$7.00 reimbursement for his personal towel destroyed by staff. The Committee recommends approval of \$3.36 for this claim.

19) Kenneth C. Hamilton #240572 \$142.50

The claimant (10-SAB/DOC-206) requests \$142.50 reimbursement for his TV ordered and never received. The Committee recommends approval of this claim.

34. DEPARTMENT OF CORRECTIONS continued

20) Dwight M. Henley #246521 \$ 10.20

The claimant (10-SAB/DOC-207) requests \$10.20 reimbursement for his headphones lost during transfer from one facility to another. The Committee recommends approval of this claim.

21) Joseph Hill #258123 \$ 56.98

The claimant (10-SAB/DOC-208) requests \$56.98 reimbursement for his gym shoes lost while under control of the Department. The Committee recommends approval of this claim.

22) Danny Hilts #732373 \$159.50 (**AMENDED**)

The claimant (10-SAB/DOC-377) requests \$159.50 reimbursement for his TV ordered and never received. The Board approved \$75.25 at the 3/16/10 meeting. The Committee recommends approval of an additional \$84.25 for this claim.

23) Kenneth Hollis #153797 \$ 21.58

The claimant (10-SAB/DOC-053) requests \$21.58 reimbursement for his tape player and back wages lost while under control of the Department. The Committee recommends denial of this claim.

24) Earnest Howard #211652 \$ 74.90

The claimant (10-SAB/DOC-113) requests \$74.90 reimbursement for his TV lost during transfer from one facility to another. The Committee recommends approval of \$7.50 for this claim.

25) William L. Johnson #283998 \$ 23.32

The claimant (10-SAB/DOC-209) requests \$23.32 reimbursement for his beard trimmers lost while under control of the Department. The Committee recommends approval of this claim.

34. DEPARTMENT OF CORRECTIONS continued

26) Michael Keith #160264 \$477.18

The claimant (10-SAB/DOC-210) requests \$477.18 reimbursement for numerous items stolen while under control of the Department. The Committee recommends approval of \$175.97 for this claim.

27) Michael Kilbourn #631566 \$ 34.98

The claimant (10-SAB/DOC-211) requests \$34.98 reimbursement for his tape player ordered and never received. The Committee recommends approval of this claim.

28) Boston J. Lenard #124947 \$ 87.00

The claimant (10-SAB/DOC-212) requests \$87.00 reimbursement for his footlocker damaged while under control of the Department. The Committee recommends approval of this claim.

29) Michael Malott #467434 \$577.95

The claimant (10-SAB/DOC-097) requests \$577.95 reimbursement for his TV and eyeglasses lost during transfer from one facility to another. The Committee recommends approval of \$74.95 for this claim.

30) Robert D. Martin #389545 \$ 38.75

The claimant (10-SAB/DOC-092) requests \$38.75 reimbursement for his tape player lost while under control of the Department. The Committee recommends approval of \$31.15 for this claim.

31) Brian McAfee #348271 \$142.50

The claimant (10-SAB/DOC-054) requests \$142.50 reimbursement for his TV damaged while under control of the Department. The Committee recommends denial of this claim.

34. DEPARTMENT OF CORRECTIONS continued

32) Jewell McClain #229397 \$ 80.00

The claimant (10-SAB/DOC-213) requests \$80.00 reimbursement for his TV lost while under control of the Department. The Committee recommends approval of \$33.55 for this claim.

33) John Sidney Merrell #258782 \$ 4.80

The claimant (10-SAB/DOC-214) requests \$4.80 reimbursement for his shoes lost while under control of the Department. The Committee recommends approval of \$3.36 for this claim.

34) Vincent Neely #308258 \$ 28.25

The claimant (10-SAB/DOC-215) requests \$28.25 reimbursement for his shirt ordered and never received. The Committee recommends approval of this claim.

35) Ashley Oliver #655262 \$ 54.00

The claimant (10-SAB/DOC-099) requests \$54.00 reimbursement for his sweat shirt and sweat pants destroyed in a fire at the laundry. The Committee recommends approval of \$56.00 for this claim.

36) Andre Pariseau #224824 \$ 37.00

The claimant (10-SAB/DOC-216) requests \$37.00 reimbursement for his tape player lost while under control of the Department. The Committee recommends approval of \$22.20 for this claim.

37) Paula Perry #301824 \$ 39.95

The claimant (10-SAB/DOC-217) requests \$39.95 reimbursement for her tape player lost while under control of the Department. The Committee recommends approval of this claim.

34. DEPARTMENT OF CORRECTIONS continued

38) Eric Ray #643425 \$ 35.09

The claimant (10-SAB/DOC-218) requests \$35.09 reimbursement for his tape player lost while under control of the Department. The Committee recommends approval of \$28.17 for this claim.

39) Nilda Rodriguez #535480 Unspecified

The claimant (10-SAB/DOC-095) requests reimbursement for an unspecified amount for his clothing not returned from the laundry. The Committee recommends approval of \$39.21 for this claim.

40) Ralph Stegall #412625 \$ 14.30

The claimant (10-SAB/DOC-219) requests \$14.30 reimbursement for his headphones and boxers lost while under control of the Department. The Committee recommends approval of this claim.

41) Theo Taylor #213996 \$362.73

The claimant (10-SAB/DOC-100) requests \$362.73 reimbursement for numerous items lost while under control of the Department. The Committee recommends approval of \$181.36 for this claim.

42) Michael Wappler #158169 \$149.00

The claimant (10-SAB/DOC-096) requests \$149.00 reimbursement for his TV damaged during transfer from one facility to another. The Committee recommends approval of \$157.94 for this claim.

43) Douglas White #407342 \$ 85.00

The claimant (10-SAB/DOC-098) requests \$85.00 reimbursement for his TV lost while under control of the Department. The Committee recommends approval of \$68.00 for this claim.

34. DEPARTMENT OF CORRECTIONS continued

44) Terry W. Williams #236300 \$ 27.05

The claimant (10-SAB/DOC-220) requests \$27.05 reimbursement for his headphones, copies and notary services. The Committee recommends approval of \$24.75 for this claim.

45) Ramone Wilson #351485 \$ 6.76

The claimant (10-SAB/DOC-221) requests \$6.76 reimbursement for his store goods ordered and never received. The Committee recommends approval of this claim.

46) Robert Winters #385160 \$425.49

The claimant (10-SAB/DOC-222) requests \$425.49 reimbursement for numerous items during transfer from one facility to another. The Committee recommends approval of \$133.45 for this claim.

35. DEPARTMENT OF STATE

1) Lakiya K. Banks \$225.00

The claimant (10-SAB-030) requests \$225.00 reimbursement for impound and towing fees due to a Secretary of State error. The Committee recommends denial of this claim.

2) Wendy J. Clift \$203.50

The claimant (10-SAB-035) requests \$203.50 reimbursement for towing and impound charges due to a Secretary of State error. The Committee recommends denial of this claim.

3) Michael B. Killop \$370.00

The claimant (10-SAB-053) requests \$370.00 reimbursement for impound and towing fees due to a Secretary of State error. The Committee recommends denial of this claim.

36. DEPARTMENT OF STATE POLICE

- 1) Gayann Miller \$196.97

The claimant (10-SAB-069) requests \$196.97 reimbursement for her computer damaged while under control of the Department. The Committee recommends approval of this claim.

37. DEPARTMENT OF TRANSPORTATION

- 1) Asleigh Dahl \$999.99

The claimant (10-SAB-051) requests \$999.99 reimbursement for damage to her vehicle after hitting a pothole. The Committee recommends denial of this claim.

- 2) Gina Gollither \$288.85

The claimant (10-SAB-072) requests \$288.85 reimbursement for damage to her vehicle by loose stones on M-73. The Committee recommends approval of this claim.

- 3) Alice Joan Miller \$740.42

The claimant (10-SAB-065) requests \$740.42 reimbursement for damage to her vehicle after running over a counter cable. The Committee recommends approval of \$125.00 for this claim.

- 4) Kimberly Mobley \$552.92

The claimant (10-SAB-043) requests \$552.92 reimbursement for damage to her vehicle after hitting a pothole. The Committee recommends denial of this claim.

- 5) Anthony Spicer \$430.73

The claimant (10-SAB-066) requests \$430.73 reimbursement for damage to his windshield on M-73 due to loose stones. The Committee recommends approval of this claim.

- 6) James Spicer \$335.32

The claimant (10-SAB-067) requests \$335.32 reimbursement for damage to his windshield on M-73 due to loose stones. The Committee recommends approval of this claim.

SECTION X - CLAIMS - PERSONAL INJURY LOSS

SECTION XI - SPECIAL ITEMS

38. DEPARTMENT OF CORRECTIONS

- 1) Report of an emergency purchase of \$48,000.00 for twill fabric from Walter Gordon Textiles for Michigan State Industries.
- 2) Report of an emergency purchase of 31,825.00 for gas launchers for various facilities from Michigan Police Equipment, Co.

39. DEPARTMENT OF HUMAN SERVICES

The DHS appropriations bill requires that liens be placed on real property when State Emergency Relief (SER) is issued for mortgage payments, land contract payments, property taxes and home repairs. The lien is required when payments exceed \$250.00 on one or a combination of these services. Such payments were made for delinquent taxes, and these properties were sold at a properly noticed Sheriff's Sale and no action was taken by DHS to protect the liens prior to sale. The Department is requesting permission from the Board to release the following liens:

\$1,473.14 at 5165 Bowditch Rd, Osseo MI
\$1,426.92 at 105 Johnson St., Montgomery, MI
\$ 949.45 at 7866 Struble Rd., Moscow, MI
\$ 534.69 at 105 South Michigan Ave, Montgomery, MI

40. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

This is to report an emergency purchase orders in accordance with Administrative Guide Procedure 0620.02 PO #071N0200409 for \$184,787.00 with Honeywell Building Solutions for an upgraded alarm system.

The Director of the Department of Technology, Management and Budget recommends approval by the State Administrative Board of the items contained in Sections I, II, III, IV, V, and VI of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DTMB Director or designee.

S U P P L E M E N T A L
A G E N D A

5/24/10 9:30 version

FINANCE AND CLAIMS COMMITTEE

May 25, 2010, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

STATE ADMINISTRATIVE BOARD

June 1, 2010, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

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This agenda is for general informational purposes only.
At its discretion the Finance and Claims Committee may revise
this agenda and may take up other issues at the meeting.

SECTION I - AGENCY SUBMITTED - NEW CONTRACTS

SECTION II - AGENCY SUBMITTED - CONTRACT CHANGES

SECTION III - AGENCY SUBMITTED - NEW GRANTS

SECTION IV - AGENCY SUBMITTED - GRANT CHANGES

SECTION V - DTMB SUBMITTED - NEW CONTRACTS

SECTION VI - DTMB SUBMITTED - CONTRACT CHANGES

1s. DEPARTMENT OF ENERGY, LABOR & ECONOMIC GROWTH

1)	Josh Shillair	\$	15,000.00	Amendment
	Lansing, MI	\$	39,900.00	New Total
		FY10		100% Restricted Fund
				<i>Tax Tribunal Fund</i>

This amendment is to add additional funding for a Hearing Referee appointed by SOAHR for hearing Small Claims cases and Appeals for the Michigan Tax Tribunal

2s. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

Various RE:START Vendors

Amendment(s) to existing contract(s) for Short-term Staff Augmentation for Information Technology for various departments

- | | |
|--|--|
| 1) Ramssoft
(Peri Uday Bhaskar)
Southfield, MI | NOT TO EXCEED
\$ 170,624.00 Amendment
\$ 545,024.00 New Total
FY10 100% Revolving Fund
<i>See Bid Tab for list of funds</i>
071B8200162 Additional funding
for a one-year option to the
contract for a Technology
Consultant to assist the
Department of Technology,
Management and Budget with
FileNet Operations support for
the Department of Treasury's
FileNet System |
|--|--|

SECTION VII - RELEASE OF FUNDS TO WORK ORDER

SECTION VIII - REVISION TO WORK ORDER

SECTION IX - CLAIMS - PERSONAL PROPERTY LOSS

SECTION X - CLAIMS - PERSONAL INJURY LOSS

SECTION XI - SPECIAL ITEMS

- 3s. Amended State Administrative Board 2010 Calendar of Meetings and F&C Deadlines with the following notable revisions:
- 1) Bethanie Jensen listed as the Building Committee contact;
 - 2) June 30 T&NR meeting moved from 3:30 p.m. to 11 a.m.;
 - 3) Added a June 30 Special Ad Board meeting at 11:05 a.m.;
 - 4) Added July 13 Building Committee and Finance and Claims Committee meetings back into the schedule;
 - 5) Added July 14 T&NR Committee meeting back into the schedule;
 - 6) Added July 20 Ad Board meeting back into the schedule;
 - 7) Clarified the Sept. 7 and 21 meetings, originally listed as cancelled, were not actually cancelled and were just moved to a week later in the schedule.

The Director of the Department of Technology, Management and Budget recommends approval by the State Administrative Board of the items contained in Sections I, II, III, IV, V, and VI of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DTMB Director or designee.

R E C O V E R Y A C T F U N D S
A G E N D A

5/25/10 12:00 version

FINANCE AND CLAIMS COMMITTEE

May 25, 2010, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

STATE ADMINISTRATIVE BOARD

June 1, 2010, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

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This agenda is for general informational purposes only.
At its discretion the Finance and Claims Committee may revise
this agenda and may take up other issues at the meeting.

SECTION I - AGENCY SUBMITTED - NEW CONTRACTS

SECTION II - AGENCY SUBMITTED - CONTRACT CHANGES

SECTION III - AGENCY SUBMITTED - NEW GRANTS

1a. DEPARTMENT OF ENERGY, LABOR & ECONOMIC GROWTH

- | | |
|--|--|
| 1) Statewide Workforce
Development Boards
(Listing on file) | \$ 2,500,000.00 Total
FY10-11 100% Recovery Act Funds
WIA Funds
Grantees will receive federal
formula funded grants to be
used in support of all
activities to inform and
educate the public about the
One Stop service centers,
upgrade facilities, increase
efficiency and expand system
capacity to meet local program
operational needs |
| 2) Mr. Robert Wagel for
Berrien/Cass/Van Buren
Michigan Works!
Dowagiac, MI | \$ 331,350.00 Total
FY10-11 100% Recovery Act Funds
WIA Funds
Grantee will receive federal
funding to operate a Jobs for
Americas Graduates (JAG)
program with at-risk, in-school
youth |

SECTION IV - AGENCY SUBMITTED - GRANT CHANGES

SECTION V - DTMB SUBMITTED - NEW CONTRACTS

SECTION VI - DTMB SUBMITTED - CONTRACT CHANGES

SECTION VII - RELEASE OF FUNDS TO WORK ORDER

SECTION VIII - REVISION TO WORK ORDER

SECTION IX - CLAIMS - PERSONAL PROPERTY LOSS

SECTION X - CLAIMS - PERSONAL INJURY LOSS

SECTION XI - SPECIAL ITEMS

The Director of the Department of Technology, Management and Budget recommends approval by the State Administrative Board of the items contained in Sections I, II, III, IV, V, and VI of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DTMB Director or designee.

Ms. MacDowell presented the Finance and Claims Committee Report for the regular meeting of May 25, 2010. After review of the foregoing Finance and Claims Committee Report, Ms. MacDowell moved that the Report covering the regular meeting of May 25, 2010, be approved and adopted. The motion was supported by Mr. Schimpf and unanimously approved.

APPROVED

June 1, 2010

Michigan State
Administrative Board

COMMITTEE REPORT TO THE STATE ADMINISTRATIVE BOARD

The Honorable Jennifer M. Granholm, Governor
and
Members of the State Administrative Board

A regular meeting of the Transportation and Natural Resources Committee was held at 3:30 p.m. on May 26, 2010. Those present being:

Chairperson: Duane Berger, representing Approved _____
Secretary of State Land

Member: Katelyn Carey, representing Approved _____
Lt. Governor Cherry

Member: James Shell, representing Approved _____
Attorney General Cox

Others: Tom Graf, Tom Hoane, Shaun Lehman, Cynthia Watson, Department of Natural Resources and Environmental Quality; Sherry Bond, Janet Rouse, Department of Technology, Management and Budget; Mike Blackledge, Claire Carter, Connie Hanrahan, Chad Rajala, Betsy Steudle, Karen Watson, Department of Transportation

The Department of Natural Resources and Environment, Land and Water Management Division agenda was presented.

Following discussion, Mr. Shell moved that the Department of Natural Resources and Environment, Land and Water Management Division agenda be recommended to the State Administrative Board for approval. Supported by Ms. Carey, the motion was unanimously adopted.

The Department of Natural Resources and Environment, Mineral and Land Management Section agenda was presented.

Following discussion, Mr. Shell moved that the Department of Natural Resources and Environment, Mineral and Land Management Section agenda be recommended to the State Administrative Board for approval. Supported by Ms. Carey, the motion was unanimously adopted.

The Department of Transportation regular agenda was presented.

Following discussion, Mr. Shell moved that the Transportation regular agenda be recommended to the State Administrative Board for approval with the following:

1. Items 16, 22, 25, 26, and 31 of the regular Transportation agenda contingent upon approval by the Office of Commission Audit;
2. Item 26 of the regular Transportation agenda contingent upon approval by the Attorney General;
3. Items 19, 62, 63, 64, and 105 of the regular Transportation agenda contingent upon corrected writeups; and
4. Item 74 contingent upon receipt of the 10% over engineer's estimate letter by the Transportation and Natural Resources Committee.

Supported by Ms. Carey, the motion was unanimously adopted.

Mr. Berger adjourned the meeting.

AGENDA

DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT
LAND AND WATER MANAGEMENT DIVISION

TRANSPORTATION AND NATURAL RESOURCES COMMITTEE
STATE ADMINISTRATIVE BOARD

Transportation and Natural Resources Committee

May 26, 2010

State Administrative Board

June 1, 2010

This agenda is for general informational purposes only. At its discretion, the Transportation and Natural Resources Committee may revise this agenda and may take up other issues at the meeting.

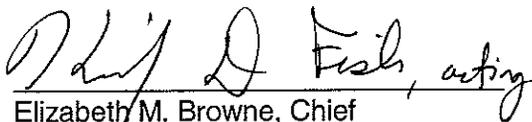
SUBMERGED LANDS

1. Proposed Public Use Agreement (0.05 acre) of Lake Huron public trust bottomlands offshore of the City of Harbor Beach, Huron County.

Applicant: City of Harbor Beach (File LH 505)

Consideration: \$50 fee

- A. Purpose/Business Case (Why should the State do this now?): To authorize use of the State's public trust ownership of the subject Lake Huron bottomlands under Part 325, Great Lakes Submerged Lands, of the Natural Resources and Environmental Protection Act, 1994 PA 451, as amended.
- B. Benefit: Compliance with Part 325.
- C. Funding Source/Income to the State: \$50 fee.
- D. Commitment Level (is the contract cost fixed for the project, is the contract optional use, is the contract based on estimates, therefore no quantity is guaranteed?) or not applicable (N/A): N/A
- E. Risk Assessment (i.e., is there risk to the State associated with the award, etc.?) If no, enter N/A: N/A



Elizabeth M. Browne, Chief
Land and Water Management Division
Department of Natural Resources and Environment

5/19/2010

Date

A G E N D A

DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT
MINERAL AND LAND MANAGEMENT SECTION ITEMS FOR THE

TRANSPORTATION AND NATURAL RESOURCES COMMITTEE - STATE ADMINISTRATIVE BOARD

Transportation and Natural Resources - May 26, 2010 - 3:30 P.M.
State Administrative Board Meeting - June 1, 2010 - 11:00 A.M.

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MINERAL LEASES

1. **NINE DIRECT METALLIC MINERAL LEASES - DEVELOPMENT WITH RESTRICTION AND NONDEVELOPMENT:** Metallic mineral lease rights to 2,068.8 acres, more or less, of state-owned mineral rights located in Sections 27, 29, 31, and 33, T49N, R37W, Laird Township, Houghton County; Section 1, T48N, R38W, Interior Township; and Sections 34 and 35, Stannard Township, Ontonagon County, have been requested by Kennecott Eagle Minerals Company of Ishpeming, Michigan.

Terms: Ten-year term, standard rental (\$3.00 per acre), royalty (variable), and \$6,206.40 bonus consideration (\$3.00 per acre).

2. **EIGHTEEN DIRECT METALLIC MINERAL LEASES - DEVELOPMENT WITH RESTRICTION AND NONDEVELOPMENT:** Metallic mineral lease rights to 4,450.95 acres, more or less, of state-owned mineral rights located in Sections 18 and 19, T43N, R25W, Ewing Township; and Sections 1, 6, 7, 8, 9, 10, 14, and 18, T43N, R26W, Wells Township, Marquette County; Sections 1, 3, 4, 5, 6, 9, 13, T43N, R27W, West Branch Township, Dickinson County; and Section 16, T47N, R36W, Duncan Township, Houghton County, have been requested by Kennecott Eagle Minerals Company of Ishpeming, Michigan.

Terms: Ten-year term, standard rental (\$3.00 per acre), royalty (variable), and \$13,352.85 bonus consideration (\$3.00 per acre).

3. **DIRECT OIL AND GAS LEASES - NONDEVELOPMENT:** Oil and gas lease rights to 82.83 acres, more or less, of state-owned, Department of Transportation mineral rights located in Section 2, T14N, R04W, Union Township, and Sections 26, 34, and 35, Isabella Township, Isabella County, have been requested by Maness Petroleum Corporation, of Mt. Pleasant, Michigan.

Terms: Two-year primary term, one, one-year extension, 3/16 royalty, \$25,200.00 bonus consideration (\$300.00 per acre) and \$2.00 per acre annual rental.

The Director of the Department of Natural Resources and Environment approved Items 1 and 2 on May 6, 2010, and the Chief of Forest Management Division approved Item 3 on May 3, 2010. The form of legal documents involved in these transactions have previously been approved by the Attorney General.

I recommend approval.

Respectfully submitted:
Department of Natural Resources and Environment

By: _____
Thomas Wellman, Manager
Mineral and Land Management Section
Forest Management Division

AGENDA

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION and NATURAL RESOURCES COMMITTEE STATE ADMINISTRATIVE BOARD

T&NR Meeting: May 26, 2010 – Lake Superior Room,
1st Floor, Michigan Library and Historical Center, 3:30 PM
State Administrative Board Meeting: June 1, 2010 - Lake Superior Room,
1st Floor, Michigan Library and Historical Center, 11:00 AM

This agenda is for general informational purposes only. At its discretion, the Transportation and Natural Resources Committee may revise this agenda and may take up other issues at the meeting.

CONTRACTS

1. AERONAUTICS AND FREIGHT (Aeronautics) – Design and Construction of Airport Improvements

Contract (2010-0280) between MDOT and the City of Ann Arbor will provide federal and state grant funds for the design and construction of the improvements to the taxiway guidance signs, the undertaking of airport paint marking, and the update of the Exhibit A property map at the Ann Arbor Municipal Airport in Ann Arbor, Michigan. This is a sub-grant issued pursuant to the conditions of the block grant given to MDOT by the Federal Aviation Administration (FAA). The contract will be in effect from the date of award through 20 years to comply with an FAA regulation that requires airports receiving federal funding for certain types of projects to remain fully operational for a period of 20 years. The airport sponsor will have from the date of award through three years to complete the project. The estimated project amount will be \$101,200. Source of Funds: FAA Funds (via block grant) - \$96,140; State Bond Funds - \$2,530; City of Ann Arbor Funds - \$2,530.

Criticality: The project will enhance airport safety for aeronautical activity, in accordance with FAA operational safety guidelines.

Purpose/Business Case: To provide for the development of engineering plans for and the construction of improvements to the taxiway guidance signs, for the undertaking of airport paint marking, and for the update of the Exhibit A property map.

Benefit: Will enhance airport safety and will define the boundaries of the airport property.

Funding Source: 95% FAA Funds; 2.5% State Bond Funds; 2.5% City of Ann Arbor Funds.

Commitment Level: The contract is for a fixed cost.

Risk Assessment: If the contract is not approved, the project may not proceed as planned, as the local sponsor cannot afford the cost without federal and state participation.

Cost Reduction: The construction was let locally and awarded to the lowest bidder. The consultant contracts were reviewed by MDOT personnel for appropriateness and further cost reductions.

Selection: N/A.

New Project Identification: This is a new project.

Zip Code: 48108.

2. AERONAUTICS AND FREIGHT (Aeronautics) – Design of Parking Area and Master Plan
Contract (2010-0282) between MDOT and the City of Charlevoix will provide federal and state grant funds for the development of engineering plans for the construction of a long-term parking lot and for the development of an airport master plan at the Charlevoix Municipal Airport in Charlevoix, Michigan. Federal funds will be made available through a grant from the Federal Aviation Administration (FAA) for this primary airport. The contract will be in effect from the date of award through 20 years to comply with an FAA regulation that requires airports receiving federal funding for certain types of projects to remain fully operational for a period of 20 years. The airport sponsor will have from the date of award through three years to complete the project. The estimated project amount will be \$264,600. Source of Funds: FAA Funds - \$251,370; State Restricted Aeronautics Funds - \$6,615; City of Charlevoix Funds - \$6,615.

Criticality: Future improvements to the terminal building will require the removal of the existing parking lot at the airport. The new long-term parking lot will add free public parking to serve users year round. In addition, the overflow parking area will be improved and paved. The development of the master plan will assist the airport in determining future airport requirements and planning needs.

Purpose/Business Case: To provide for the development of engineering plans for the rehabilitation of a long-term parking lot and for the development of an airport master plan.

Benefit: Will provide a design that meets all federal and state airport and safety design standards. The master plan will comply with current FAA standards and guidelines.

Funding Source: 95% FAA Funds; 2.5% State Restricted Aeronautics Funds; 2.5% City of Charlevoix Funds.

Commitment Level: The airport sponsor is obligated by past grants to maintain federal planning, development, and safety standards.

Risk Assessment: If the contract is not approved, the local sponsor will have to proceed without federal or state assistance. A delay in the project would prompt a citation by the federal compliance inspector and affect the receipt of future grants for this airport.

Cost Reduction: The consultant contracts were reviewed by MDOT personnel for appropriateness and further cost reductions.

Selection: N/A.

New Project Identification: This is a new project.

Zip Code: 49720.

3. AERONAUTICS AND FREIGHT (Aeronautics) – Design of Airport Improvements
Contract (2010-0283) between MDOT and the Houghton County Board of Commissioners will provide federal and state grant funds for the reimbursement of land acquisition costs for parcel 34, for the performance of a wildlife hazard assessment, for the development of engineering plans for the rehabilitation of taxiway A, and for the performance of preliminary engineering for the construction of a terminal building at the Houghton County Memorial Airport in Hancock, Michigan. Federal funds will be made available through a grant from the Federal Aviation Administration (FAA) for this primary airport. The contract will be in effect from the date of award through 20 years to comply with an FAA regulation that requires airports receiving federal funding for certain types of projects to remain fully operational for a period of 20 years. The airport sponsor will have from the date of award through three years to complete the project. The estimated project amount will be \$369,476. Source of Funds: FAA Funds - \$351,002; State Bond Funds - \$9,237; Houghton County Funds - \$9,237.

Criticality: The project will enhance airport safety for aeronautical activity, in accordance with FAA operational safety guidelines.

Purpose/Business Case: To provide for the reimbursement of land acquisition costs for parcel 34, the performance of a wildlife hazard assessment, the development of engineering plans for the rehabilitation of taxiway A, and the performance of preliminary engineering for the construction of a terminal building.

Benefit: Will enhance airport safety and will provide a design that meets all federal and state airport and safety design standards.

Funding Source: 95% FAA Funds; 2.5% State Bond Funds; 2.5% Houghton County Funds.

Commitment Level: The airport sponsor is obligated by past grants to maintain federal planning, development, and safety standards.

Risk Assessment: If the contract is not approved, the local sponsor would have to proceed without federal or state assistance. A delay in the project would prompt a citation by the federal compliance inspector and affect the receipt of future grants for this airport.

Cost Reduction: The airport is obligated by past grants to maintain federal planning, development, and safety standards.

Selection: N/A.

New Project Identification: This is a new project.

Zip Code: 49913.

4. AERONAUTICS AND FREIGHT (Aeronautics) – Installation of Fencing

Contract (2010-0284) between MDOT and the Menominee/Marinette Twin County Airport Commission (MMTCAC) will provide federal and state grant funds for the installation of animal control and security fencing (phase II), including wetland delineation and Michigan Department of Natural Resources and Environment (MDNRE) permit at the Menominee/Marinette Twin County Airport in Menominee, Michigan. This is a sub-grant issued pursuant to the conditions of the block grant given to MDOT by the Federal Aviation Administration (FAA). The contract will be in effect from the date of award through 20 years to comply with an FAA regulation that requires airports receiving federal funding for certain types of projects to remain fully operational for a period of 20 years. The airport sponsor will have from the date of award through three years to complete the project. The estimated project amount will be \$231,480. Source of Funds: FAA Funds (via block grant) - \$219,906; State Bond Funds - \$5,787; MMTCAC Funds - \$5,787.

Criticality: The installation of fencing will improve security and increase safety of aeronautical activities at the airport. The wetland delineation and MDNRE permit must be completed before the fence can be installed.

Purpose/Business Case: To provide for the installation of animal control and security fencing (phase II), including wetland delineation and MDNRE permit.

Benefit: Will enhance airport safety and will satisfy MDNRE requirements pursuant to the Michigan Natural Resources Environmental Protection Act.

Funding Source: 95% FAA Funds; 2.5% State Bond Funds; 2.5% MMTCAC Funds.

Commitment Level: The contract is for a fixed cost.

Risk Assessment: If the contract is not approved, the project may not proceed as planned, as the local sponsor cannot afford the cost without federal and state participation.

Cost Reduction: The construction was bid through MDOT and awarded to the lowest bidder. There were six bidders. The consultant contracts were reviewed by MDOT personnel for appropriateness and further cost reductions.

Selection: N/A.

New Project Identification: This is a new project.

Zip Code: 49858.

5. AERONAUTICS AND FREIGHT (Aeronautics) – Design and Construction of Terminal Building

Contract (2010-0285) between MDOT and the City of Evert will provide federal and state grant funds for the design and construction of a terminal building (phase 2), including apron and parking lot site work, at the Evert Municipal Airport in Evert, Michigan. This is a sub-grant issued pursuant to the conditions of the block grant given to MDOT by the Federal Aviation Administration (FAA). The contract will be in effect from the date of award through 20 years to comply with an FAA regulation that requires airports receiving federal funding for certain types of projects to remain fully operational for a period of 20 years. The airport sponsor will have from the date of award through three years to complete the project. The estimated project amount will be \$234,500. Source of Funds: FAA Funds (via block grant) - \$187,600; State Bond Funds - \$41,037; City of Evert Funds - \$5,863.

Criticality: This project will increase capacity for passenger operations and services and is essential to creating a safer and more efficient system.

Purpose/Business Case: To provide for the development of engineering plans for and the construction of a terminal building (phase 2), including apron and parking lot site work.

Benefit: Will bring the airport into compliance with current FAA standards and will result in improved safety.

Funding Source: 80% FAA Funds; 17.5% State Bond Funds; 2.5% City of Evert Funds.

Commitment Level: The contract is for a fixed cost.

Risk Assessment: If the contract is not approved, the project may not proceed as planned, as the local sponsor cannot afford the cost without federal and state participation.

Cost Reduction: The construction will be let locally and awarded to the lowest bidder. All consultant contracts will be reviewed by MDOT personnel for appropriateness and further cost reductions.

Selection: N/A.

New Project Identification: This is a new project.

Zip Code: 49631.

6. AERONAUTICS AND FREIGHT (Aeronautics) – Design and Construction of Airport Improvements

Contract (2010-0286) between MDOT and the Antrim County Board of Commissioners will provide federal and state grant funds for the development of engineering plans for and replacement of the precision approach path indicator (PAPI) on runway 2, for the rehabilitation of automated weather observation system (AWOS) components and taxiway edge reflectors, and for the undertaking of airfield pavement marking at the Antrim County Airport in Bellaire, Michigan. This is a sub-grant issued pursuant to the conditions of the block grant given to MDOT by the Federal Aviation Administration (FAA). The contract will be in effect from the date of award through 20 years to comply with an FAA regulation that requires airports receiving federal funding for certain types of projects to remain fully operational for a period of 20 years. The airport sponsor will have from the date of award through three years to complete the project. The estimated project amount will be \$135,000. Source of Funds: FAA Funds (via block grant) - \$128,250; State Bond Funds - \$3,375; Antrim County Funds - \$3,375.

Criticality: The project will enhance airport safety for aeronautical activity, in accordance with FAA operational safety guidelines.

Purpose/Business Case: To provide for the development of engineering plans for and replacement of the PAPI on runway 2, for the rehabilitation of AWOS components and taxiway edge reflectors, and for the undertaking of airfield pavement marking.

Benefit: Will enhance airport safety.

Funding Source: 95% FAA Funds; 2.5% State Bond Funds; 2.5% Antrim County Funds.

* Denotes a non-standard contract/amendment

Commitment Level: The contract is for a fixed cost.

Risk Assessment: If the contract is not approved, the project may not proceed as planned, as the local sponsor cannot afford the cost without federal and state participation.

Cost Reduction: The construction will be bid through MDOT and awarded to the lowest bidder.

Selection: N/A.

New Project Identification: This is a new project.

Zip Code: 49615.

7. AERONAUTICS AND FREIGHT (Aeronautics) – Design and Construction of Airport Improvements

Contract (2010-0287) between MDOT and the Saginaw County Board of Commissioners will provide federal and state grant funds for the development of engineering plans for and the installation of a fuel farm card reader and for the undertaking of airfield crack sealing at the Saginaw County H. W. Browne Airport in Saginaw, Michigan. This is a sub-grant issued pursuant to the conditions of the block grant given to MDOT by the Federal Aviation Administration (FAA). The contract will be in effect from the date of award through 20 years to comply with an FAA regulation that requires airports receiving federal funding for certain types of projects to remain fully operational for a period of 20 years. The airport sponsor will have from the date of award through three years to complete the project. The estimated project amount will be \$53,000. Source of Funds: FAA Funds (via block grant) - \$50,350; State Restricted Aeronautics Funds - \$1,325; Saginaw County Funds - \$1,325.

Criticality: The fuel farm card reader will allow fuel sales and revenue generation to continue at the airport. The current card reader equipment will no longer be in service as of June 1, 2010. The airfield crack sealing will enhance airport safety for aeronautical activity, in accordance with FAA operational safety guidelines.

Purpose/Business Case: To provide for the development of engineering plans for and the installation of a fuel farm card reader and for the undertaking of airfield crack sealing.

Benefit: Will enhance airport safety.

Funding Source: 95% FAA Funds; 2.5% State Restricted Aeronautics Funds; 2.5% Saginaw County Funds.

Commitment Level: The contract is for a fixed cost.

Risk Assessment: If the contract is not approved, the project may not proceed as planned, as the local sponsor cannot afford the cost without federal and state participation.

Cost Reduction: The construction will be bid locally and awarded to the lowest bidder. The consultant contracts will be reviewed by MDOT personnel for appropriateness and further cost reductions.

Selection: N/A.

New Project Identification: This is a new project.

Zip Code: 48601.

8. *AERONAUTICS AND FREIGHT SERVICES (Aeronautics) – Design and Construction of Airport Improvements

Memorandum of Understanding (MOU) (2010-0288) between MDOT and the Mackinac Island State Park Commission (MISPC) will provide federal and state grant funds for the conduct of a detailed tree survey for the approach to runway 26, for the replacement of automated weather observation system (AWOS) components, and for the undertaking of airfield crack sealing and paint marking at the Mackinac Island Airport on Mackinac Island, Michigan. The MOU will be in effect from the date of award through twenty years to comply with a Federal Aviation Administration (FAA) regulation that requires airports receiving federal funding for certain types of projects to remain fully operational for a period of twenty years. The airport sponsor will have from the date of award through three years to complete the project. The estimated project amount will be \$164,500. Source of Funds: FAA Funds (via block grant) - \$156,275 and State Restricted Aeronautics Funds - \$8,225.

* Denotes a non-standard contract/amendment

Criticality: The project will increase the safety margin for aeronautical activity at the airport, as mandated by the FAA.

Purpose/Business Case: To provide for the conduct of a detailed tree survey for the approach to runway 26, for the replacement of AWOS components, and for the undertaking of airfield crack sealing and paint marking.

Benefit: Will enhance airport safety and will provide a design that meets all federal and state safety and airport design standards.

Funding Source: 95% FAA Funds (via block grant) and 5% State Restricted Aeronautics Funds.

Commitment Level: The MOU is for a fixed cost.

Risk Assessment: If the MOU is not approved, the project may not proceed as planned, as the MISPC cannot afford the cost without federal and state participation.

Cost Reduction: The construction will be bid through MDOT and awarded to the lowest bidder. The consultant contract was reviewed by MDOT personnel for appropriateness and further cost reductions.

Selection: N/A.

New Project Identification: This is a new project.

Zip Code: 49757.

9. EXECUTIVE (Office of Economic Development) - IDS SR2S Program

Authorization Revision (Z3/R5) under Contract (2006-0483) between MDOT and Michigan Fitness Foundation (MFF) will provide for the performance of additional services and will increase the authorization amount by \$33,464.53. The additional services will include organizing and holding a Safe Routes to School (SR2S) Transportation Conference and performing additional planning outreach services. This revision will allow MFF to continue its collaboration with the Michigan Association of Planning. The original authorization provides for outreach and planning services to be provided to schools for the federal SR2S program, including survey and analysis support services for school SR2S planning teams. The authorization term remains unchanged, June 20, 2007, through September 30, 2011. The revised authorization amount will be \$145,347.50. The contract term is March 1, 2006, through September 30, 2011. Source of Funds: 100% Federal SR2S Program Funds.

Criticality: Approval of this revision will allow MFF to organize an SR2S Transportation Conference, to continue to provide training, and to help schools, communities, and partner agencies to complete SR2S planning work.

Purpose/Business Case: To provide for additional funding to be applied to this authorization for the organization of an SR2S Transportation Conference and the development of presentations for planners, municipal governments, school districts, and road authorities.

Benefit: This revision will provide for the continuation of SR2S activities to meet the goals of the SR2S Program.

Funding Source: 100% Federal SR2S Program Funds.

Commitment Level: The authorization costs are capped based on an estimate of the costs of the identified work over the life of the federal program authorization.

Risk Assessment: If the revision is not approved, MFF will not be able to effectively organize and continue to deliver this federal program for MDOT.

Cost Reduction: N/A.

Selection: N/A for revision and for original authorization.

New Project Identification: This is not a new project.

Zip Code: 48909.

10. EXECUTIVE (Office of Economic Development) - IDS SR2S Program

Authorization Revision (Z4/R3) under Contract (2006-0483) between MDOT and Michigan Fitness Foundation (MFF) will provide for the continuation of ongoing services and will increase the authorization amount by \$177,666. This revision will allow MFF to continue its collaboration with Michigan State University. The original authorization provides for the performance of equal opportunity research and ensures that Safe Routes to School (SR2S) services are available to all children, including those with disabilities. The services include local action planning assistance, youth engagement, and design assistance. The authorization term remains unchanged, August 14, 2007, through September 30, 2011. The revised authorization amount will be \$544,178. The contract term is March 1, 2006, through September 30, 2011. Source of Funds: 100% Federal SR2S Program Funds.

Criticality: Approval of this revision will allow MFF to continue to provide training and to help schools, communities, and partner agencies to complete SR2S planning work.

Purpose/Business Case: To allow additional funding to be applied to this authorization for the purpose of providing action planning assistance to school districts, youth engagement through the statewide 4H network, and additional design assistance to schools and community groups in the development of innovative solutions to calm traffic and improve pedestrian safety.

Benefit: This revision will provide for the continuation of SR2S activities to meet the goals of the SR2S Program.

Funding Source: 100% Federal SR2S Program Funds.

Commitment Level: The authorization costs are capped based on an estimate of the costs of the identified work over the life of the federal program authorization.

Risk Assessment: If the revision is not approved, MFF will not be able to effectively organize and continue to deliver this federal program for MDOT.

Cost Reduction: N/A.

Selection: N/A for revision and for original authorization.

New Project Identification: This is not a new project.

Zip Code: 48909.

11. EXECUTIVE (Office of Economic Development) - IDS SR2S Program

Authorization Revision (Z5/R2) under Contract (2006-0483) between MDOT and Michigan Fitness Foundation (MFF) will provide for the continuation of ongoing services and will increase the authorization amount by \$190,000. This revision will allow MFF to continue its collaboration with Wayne State University. The original authorization provides for Safe Routes to School (SR2S) Program services to be performed in the Detroit area. The services include providing technical assistance to schools, implementing a pedestrian safety index on a trial basis, providing pedestrian safety training to students, and developing and implementing a prioritization process for SR2S awards. The authorization term remains unchanged, August 14, 2007, through September 30, 2011. The revised authorization amount will be \$300,000. The contract term is March 1, 2006, through September 30, 2011. Source of Funds: 100% Federal SR2S Program Funds.

Criticality: Approval of this revision will allow MFF to continue to provide training and to help schools, communities, and partner agencies to complete SR2S planning work.

Purpose/Business Case: To allow additional funding to be applied to this authorization for the purpose of providing technical assistance to schools, implementing a pedestrian safety index on a trial basis, providing pedestrian safety training to students, and developing/implementing a prioritization process for SR2S awards.

Benefit: This revision will provide for the continuation of SR2S activities to meet the goals of the SR2S Program.

Funding Source: 100% Federal SR2S Program Funds.

Commitment Level: The authorization costs are capped based on an estimate of the costs of the identified work over the life of the federal program authorization.

* Denotes a non-standard contract/amendment

Risk Assessment: If the revision is not approved, MFF will not be able to effectively organize and continue to deliver this federal program for MDOT.

Cost Reduction: N/A.

Selection: N/A for revision and for original authorization.

New Project Identification: This is not a new project.

Zip Code: 48909.

12. EXECUTIVE (Office of Economic Development) - IDS SR2S Program

Authorization Revision (Z6/R3) under Contract (2006-0483) between MDOT and Michigan Fitness Foundation (MFF) will provide for the continuation of ongoing services and will increase the authorization amount by \$80,000. This revision will allow MFF to continue its collaboration with the Michigan State University Department of Community, Agriculture, Recreation and Resource Studies (MSU-CARRS). The original authorization provides for the administration of the Safe Routes to School (SR2S) Program and includes an evaluation of the program by MSU-CARRS. The authorization term remains unchanged, August 14, 2007, through September 30, 2011. The revised authorization amount will be \$1,343,893.66. The contract term is September 5, 2007, through September 30, 2011. Source of Funds: 100% Federal SR2S Program Funds.

Criticality: Approval of this revision will allow MFF to continue to administer the SR2S Program and will allow MSU-CARRS to continue to evaluate the SR2S Program.

Purpose/Business Case: To allow additional funding to be applied to this authorization for the purpose of providing for the continuation of data analysis and report writing and for continued communication and liaison with the National Center for Safe Routes to School.

Benefit: This revision will provide for the continuation of SR2S activities to meet the goals of the SR2S Program.

Funding Source: 100% Federal SR2S Program Funds.

Commitment Level: The authorization costs are capped based on an estimate of the costs of the identified work over the life of the federal program authorization.

Risk Assessment: If the revision is not approved, MFF will not be able to effectively organize and continue to deliver this federal program for MDOT.

Cost Reduction: N/A.

Selection: N/A for revision and for original authorization.

New Project Identification: This is not a new project.

Zip Code: 48909.

13. EXECUTIVE (Office of Economic Development) - IDS SR2S Program

Authorization Revision (Z7/R3) under Contract (2006-0483) between MDOT and Michigan Fitness Foundation (MFF) will provide for the continuation of ongoing services and will increase the authorization amount by \$306,000. The original authorization provides for MFF to assist in the administration of the federal Safe Routes to School (SR2S) Program by delivering the non-infrastructure grants to schools. The authorization term remains unchanged, April 4, 2008, through September 30, 2011. The revised authorization amount will be \$981,000. The contract term is March 1, 2006, through September 30, 2011. Source of Funds: 100% Federal Safe Routes to School Program Funds.

Criticality: Approval of this revision will allow MFF to continue to assist in the administration of the SR2S Program by delivering the non-infrastructure grants to schools.

Purpose/Business Case: To provide for additional funding to be applied to this authorization for the award of non-infrastructure grants to schools.

Benefit: This revision will allow the continuation of the program to meet the goals of the SR2S Program and capitalize on the additional federal funding that has become available by developing and awarding additional non-infrastructure grant funds to schools. The SR2S Program enhances the safety of children walking and bicycling to their schools.

Funding Source: 100% Federal SR2S Program Funds.

Commitment Level: The authorization costs are capped based on an estimate of the costs of the identified work over the life of the federal program authorization.

Risk Assessment: If the revision is not approved, MFF will not be able to effectively organize and continue to deliver this federal program for MDOT.

Cost Reduction: N/A.

Selection: N/A for revision and for original authorization.

New Project Identification: This is not a new project.

Zip Code: 48909.

14. HIGHWAYS – Railroad Force Account Work

Master Agreement (94-0804) between MDOT and Great Lakes Central Railroad, dated July 5, 1994, provides for improvements under job number 110573 to crossings of Great Lakes Central Railroad, Inc., in various counties of Michigan, including Livingston, Shiawassee, Gratiot, Otsego, Grand Traverse, Osceola, Clare, and Isabella Counties. The improvements include the upgrading of the existing 8-inch warning flashers to 12-inch LED technology at 10 selected crossings throughout the Great Lakes Central Railroad rail corridor.

Estimated Funds:

Federal Highway Administration Funds	\$ 81,000
State Restricted Trunkline Funds	\$ 9,000
Total Funds	<u>\$ 90,000</u>

STR 84916 – 110573

Railroad Force Account Work

Criticality: The railroad work is required in the interest of public safety.

Purpose/Business Case: Upgrading a portion of rail corridor to the highest level of warning technology in the interest of safety.

Benefit: Increased safety by upgrading existing flashers to current technology.

Funding Source: Federal Highway Administration Funds and State Railroad Grade Crossing Funds.

Commitment Level: 90% federal funds, 10% state funds; based on estimate.

Risk Assessment: Lower level of warning device visibility in a train crossing environment.

Cost Reduction: A corridor based approach rather than individual crossing(s) for economies of scale.

Selection: N/A.

New Project Identification: Upgrade existing railroad crossing warning flashers.

Zip Code: 48909.

15. HIGHWAYS – Railroad Force Account Work

Master Agreement (94-1053) between MDOT and Norfolk Southern Railway, dated April 24, 1995, provides for improvements under job number 110674 to crossings on Wildwood Avenue and Laurence Avenue in the city of Jackson, Jackson County, Michigan. These improvements include installing new traffic signal interconnect cable and circuitry modernization at both crossings.

Estimated Funds:

Federal Highway Administration Funds	\$ 27,000
State Restricted Trunkline Funds	<u>\$ 3,000</u>
Total Funds	<u>\$ 30,000</u>

STR 38082 – 110674A
Railroad Force Account Work

Criticality: The railroad work is required in the interest of public safety. Delaying this project could have an adverse effect on reducing vehicle/train crashes.

Purpose/Business Case: To improve advance warning time for motorists at railroad crossing.

Benefit: Increased safety by reducing potential vehicle/train accidents due to modernization of existing warning devices with new traffic signal interconnects and circuitry.

Funding Source: Federal Highway Administration Funds and State Railroad Grade Crossing Funds.

Commitment Level: 90% federal funds, 10% state funds; based on estimate.

Risk Assessment: The possibility of vehicle/train accidents on the crossing will not be decreased during train passage.

Cost Reduction: Improvements are on railroad property, and Norfolk Southern Railway is doing the work. Estimate reviewed to make sure costs are reasonable and valid.

Selection: N/A.

New Project Identification: Improvements to existing railroad crossings.

Zip Code: 49203.

16. HIGHWAYS - Increase Services and Amount, Extend Term

Amendatory Contract (2003-0589/A5) between MDOT and AECOM of Michigan, P.C., will provide for the continuation of ongoing remediation services, will increase the contract amount by \$55,842.64, and will extend the contract term by one year to provide sufficient time for the consultant to complete the services. This amendment will allow the consultant to complete the geoenvironmental engineering services, including closure activities at the site. The original contract provides for the clean up of contaminated soil and groundwater at the former Dowagiac Maintenance Garage in Cass County (CS 84200 – JN 99370). The revised contract term will be August 25, 2003, through July 13, 2012. The revised contract amount will be \$523,839.07. Source of Funds: 100% State Restricted Trunkline Funds.

Criticality: Approval of this amendment will allow the consultant to complete the remediation services at the former Dowagiac Maintenance Garage, including closure reporting, and will allow MDOT to comply with State of Michigan environmental statutes.

Purpose/Business Case: To provide for the continuation of ongoing geoenvironmental engineering services, including closure activities at the site, to increase the contract amount by \$55,842.64, and to extend the contract term by one year.

Benefit: The contaminated soil and groundwater will be cleaned up and MDOT will be in compliance with State of Michigan environmental statutes.

* Denotes a non-standard contract/amendment

Funding Source: 100% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If this amendment is not approved, the environmental remediation work will not be completed and MDOT will be out of compliance with Part 213 of Public Act 451 of 1994, as amended.

Cost Reduction: Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

Selection: N/A for amendment; qualifications-based for original contract.

New Project Identification: This is not a new project.

Zip Code: 49047.

17. HIGHWAYS - IDS Engineering Services

Authorization Revision (Z2/R6) under Contract (2005-0154) between MDOT and Spalding DeDecker Associates, Inc., provide for the performance of additional design services and will increase the authorization amount by \$43,224.25. The additional services will include design work for the relocation of watermain and sanitary sewer in Mount Clemens, Macomb County. The original authorization provides for design services to be performed for the rehabilitation of M-3 for 2.26 miles from the Clinton River to Sandpiper Street in the City of Mount Clemens and in Clinton Township, Macomb County (CS 50051 - JN 60444C). The authorization term remains unchanged, August 23, 2005, through April 4, 2011. The revised authorization amount will be \$538,680.74. The contract term is April 5, 2005, through April 4, 2011. Source of Funds: 100% State Restricted Trunkline Funds.

Criticality: The existing 70-year old watermain and sanitary sewer has been found to be in direct conflict with the proposed south bound (SB) M-3 bridge piers and abutments, which will be built on piling. The watermain and sanitary sewer need to be relocated or the 100-year old scour-critical bridge won't be able to be replaced.

Purpose/Business Case: To provide for the performance of additional design services and to increase the authorization amount by \$43,224.25. The additional services will include design work for the relocation of watermain and sanitary sewer in Mount Clemens, Macomb County. The proposed bridge piers and abutment will be built on steel piling which will need to be driven into the riverbed. The existing 70 year old watermain and sanitary sewer are in direct conflict with the piling locations. Relocating the municipal utilities will allow for the replacement of the 100 year old severely dilapidated scour-critical bridge with a new aesthetically pleasing structure which includes a non-motorized path.

Benefit: The relocation of the municipal utilities will allow the replacement of the SB M-3 bridge, which will improve ride quality and safety. The project will enhance pedestrian safety as the new bridge will be built with a 14-foot wide non-motorized path.

Funding Source: 100% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If this revision is not approved and the additional design services are not performed, the project cannot be completed. If the scour-critical bridge is left in place, it will continue to deteriorate, safety risks will increase, and federal funding could be jeopardized.

Cost Reduction: Costs in professional service contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

Selection: N/A for revision; qualifications-based for original authorization.

New Project Identification: This is not a new project.

Zip Code: 48043.

18. HIGHWAYS - IDS Engineering Services

Authorization Revision (Z17/R1) under Contract (2007-0588) between MDOT and Bergmann Associates, Inc., will provide for the performance of additional design services, will increase the authorization amount by \$94,801.76, and will extend the authorization term by two years to provide sufficient time for the consultant to complete the services. The additional services will include the development of streetscape enhancement plans for M-50 in the Village of Britton. The work items will include modification of the Main Street intersection, drainage improvements for parking lanes, decorative street lighting, sidewalk replacement, storm water infiltration planters, and associated site amenities. The original authorization provides for design services to be performed for enhancement improvements and roadway rehabilitation of M-50 from Ridge Highway to Gripton Drive, Lenawee County (CS 46082 - JN 87514C). The revised authorization term will be May 7, 2009, through June 18, 2012. The revised authorization amount will be \$424,145.14. The contract term will be June 19, 2007, through June 18, 2012. Source of Funds: 100% State Restricted Trunkline Funds.

Criticality: The rehabilitation of the M-50 corridor in Lenawee County is part of MDOT's Five Year Plan. The additional design services and time are needed to deliver the project on time and maintain the construction schedule.

Purpose/Business Case: To provide for the performance of additional design services and to extend the authorization term by two years. The additional services include the development of streetscape enhancement plans for M-50 in the Village of Britton.

Benefit: Will improve pavement condition and drainage, enhance public safety, and provide a safer and more efficient roadway.

Funding Source: 100% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If the services are not performed, the existing pavement and roadway drainage will continue to deteriorate; safety risks will continue; long-term maintenance, with its associated costs, will be required; and the strategy to improve the existing system and meet statewide condition goals will be jeopardized.

Cost Reduction: Costs in professional service contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

Selection: N/A for revision; qualifications-based for original authorization.

New Project Identification: This is not a new project.

Zip Code: 49229.

19. HIGHWAYS – IDS Engineering Services

Authorization Revision (Z5/R1) under Contract (2009-0068) between MDOT and Spalding DeDecker Associates, Inc., will provide for the performance of additional design services and will increase the authorization amount by \$60,758.82. The additional services will include soil borings and design work for traffic signal modifications for the widening of the southbound US-131 off-ramp (US-131/Burton Street interchange) in Kent County. The original authorization provides for design services to be performed for bridge deck replacement and substructure repairs on three structures along the US-131 overpass in Kent County: S10 on Burton Street over US-131, R03 on Franklin Street over the CSX Transportation, Inc., railroad tracks, and S11 on Hall Street over US-131 at Century Avenue (CS 41131 – JN 087155D). The authorization term remains unchanged, July 28, 2009, through November 17, 2011. The revised authorization amount will be \$429,492.74. The contract term is November 18, 2008, through November 17, 2011. Source of Funds: 81.85% Federal Highway Administration Funds and 18.15% State Restricted Trunkline Funds.

Criticality: The southbound US-131 off-ramp in the US-131/Burton Street interchange requires a longer weave length and the structure requires widening to address substandard merge conditions and improve safety for motorists.

Purpose/Business Case: To provide for the performance of additional design services for the reconstruction of the southbound US-131 off-ramp in Kent County. The additional services will include soil borings and design work for traffic signal modifications. The ramp will be realigned and the traffic signal modified to address substandard merge conditions.

Benefit: The project will improve structure safety and merge conditions and will extend the useful lives of the structures.

Funding Source: 81.85% Federal Highway Administration Funds and 18.15% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If this revision is not approved and the project is not completed, substandard merge conditions will continue, the bridge decks on the structures will continue to deteriorate, and an opportunity will be lost to improve roadway conditions and motorist safety.

Cost Reduction: Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

Selection: N/A for revision; qualifications-based for original authorization.

New Project Identification: This is a new project.

Zip Code: 49525.

20. HIGHWAYS – IDS Engineering Services

Authorization (Z9) under Contract (2009-0097) between MDOT and Tyme Engineering, Inc., will provide for full construction engineering services to be performed for the resurfacing of eastbound I-94 from Wayne Road to Beech Daly Road in the City of Romulus, Wayne County (CS 82022 – JN 106684A). The work items will include project administration; inspection; staking; quality control testing and reporting; measurement, computation, and documentation of quantities; reporting and record-keeping; and assisting in the close-out of project documentation. The authorization will be in effect from the date of award through December 15, 2011. The authorization amount will be \$161,502.07. The contract term is December 16, 2008, through December 15, 2011. Source of Funds: 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

Criticality: Construction engineering services are required during construction by federal law and are required to meet the demands of the project on time.

Purpose/Business Case: To provide for full construction engineering services to be performed for the resurfacing of eastbound I-94 from Wayne Road to Beech Daly Road in the City of Romulus, Wayne County.

Benefit: Will provide for construction engineering services to be performed that are required by federal law for the construction work, which will result in a high quality product. The services will ensure that all parts of the construction are up to current MDOT standards.

Funding Source: 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If this authorization is not approved, the project may not have adequate construction engineering oversight, which could result in substandard work. Failure to provide the services outlined could result in the loss of federal participation on highway construction projects.

Cost Reduction: Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed services.

Selection: Qualifications-based.

New Project Identification: This is not a new project.

Zip Code: 48174.

21. HIGHWAYS – Intelligent Transportation System Design Services

Work Order (Z11) under Contract (2009-0134) between MDOT and Parsons Brinckerhoff Michigan, Inc., will provide for the development of the design/build contract for the design of an Intelligent Transportation System (ITS) along I-96 from US-127 to Williamston and along US-127 from I-96 to the I-496 interchange. The design/build contract will include the design of ITS devices along the I-96 and US-127 corridors and the connection of City of Lansing traffic signals to a central management center via wireless communications. The work order will be in effect from the date of award through February 8, 2015. The work order amount will be \$257,585.09. The contract term is February 9, 2009, through February 8, 2015. Source of Funds: 81.85% Federal Highway Administration Funds and 18.15% State Restricted Trunkline Funds.

Criticality: The ITS design for I-96/US-172 is critical to providing a traveler, accident, and emergency information system in the Lansing area. The system will allow MDOT to monitor real-time freeway conditions, including traffic flow and pavement surface conditions, which will allow more effective incident response and efficient winter maintenance activities.

Purpose/Business Case: This project involves the design of an ITS system along I-96 from US-127 to Williamston and along US-127 from I-96 to the I-496 interchange. The design/build contract will include the design of ITS devices along the I-96 and US-127 corridors and the connection of City of Lansing traffic signals to a central management center via wireless communications. An overall Lansing area ITS communications network will be designed to serve both MDOT's ITS devices along I-96 and US-127 and the City of Lansing traffic signals.

Benefit: The system will help with traffic management on I-96/US-127. The ITS system will provide real time information to motorists and will allow MDOT to more effectively manage incidents and adverse weather conditions by utilizing closed circuit television camera images, dynamic message sign messages, Microwave Vehicle Detection Systems, and Environmental Sensor Station data. All deployed ITS devices and their data will be managed at the Statewide Traffic Operations Center currently being installed at the Van Wagoner building.

Funding Source: 81.85% Federal Highway Administration Funds and 18.15% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If this work order is not approved and the project is not completed, MDOT will have an incomplete ITS system. MDOT would be unable to convey current road conditions in the project area and provide alternate routes when appropriate, and an opportunity would be lost to minimize congestion and travel delays and improve motorist safety.

Cost Reduction: Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

Selection: Qualifications-based.

New Project Identification: This is not a new project.

Zip Code: 48809.

22. HIGHWAYS - Master Contract for Engineering Services

Work Order (Z13) under Contract (2009-0137) between MDOT and URS Corporation Great Lakes will provide for performance of design services for the development of contract documents for a design/build project for the reconstruction of the M-59 interchange at Crooks Road, including the replacement of the Crooks Road bridge over M-59, in the City of Rochester Hills, Oakland County (CS 63043 – JN 34242C). The work order will be in effect from the date of award through January 25, 2015. The work order amount will be \$156,348.57. The contract term is January 26, 2009, through January 25, 2015. Source of Funds: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

Criticality: The Crooks Road bridge over M-59 will require rehabilitation work estimated at \$1,000,000 if the structure is not replaced next year. The project will be processed as a design/build project in order to meet the proposed construction schedule.

Purpose/Business Case: To provide for design services to be performed for the development of contract documents for a design/build project for the reconstruction of the M-59/Crooks Road interchange, including the replacement of the Crooks Road bridge over M-59. Using the design/build process will allow interchange improvements, including the replacement of the structure, to be constructed next year.

Benefit: The interchange improvements will provide for better alignment of the ramps, which will improve safety. Using the design/build process for this project will allow the money that would have been used for the rehabilitation of the structure (short-term fix) to be used toward the replacement of the structure (long-term fix), which will provide for the most effective and efficient use of limited funding.

Funding Source: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If the services are not performed at this time, the interchange improvement project would be delayed, and an opportunity would be lost to make the most effective and efficient use of limited funding and to make needed safety improvements sooner. The dollars spent on the rehabilitation of the bridge would be lost when the structure is replaced in a few years.

Cost Reduction: Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

Selection: Qualifications-based.

New Project Identification: This is not a new project.

Zip Code: 48341.

23. HIGHWAYS – IDS Engineering Services

Authorization (Z2) under Contract (2009-0571) between MDOT and Aero-Metric, Inc., will provide for as-needed photogrammetric ground control surveying services to be performed for the resurfacing, rehabilitation, and reconstruction of I-94 from Frazho Street to Quinn Road in Macomb County (CS 50111 – JN 089091C). The work items will include placing and surveying ground control monuments and benchmarks and establishing and surveying aerial targets to support low level aerial photogrammetric mapping. The authorization will be in effect from the date of award through July 20, 2012. The authorization amount will be \$311,619.73. The contract term is July 21, 2009, through July 20, 2012. Source of Funds: 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

Criticality: The roadway is deteriorating and needs to be upgraded to meet the heavy traffic volume in this area. MDOT engineers have determined that this roadway is in need of resurfacing, rehabilitation, and reconstruction by fiscal year 2013 to extend the pavement life. Approval of this authorization at this time is critical to provide the engineers with the information required for the design of the project and to keep the project on schedule.

Purpose/Business Case: To provide for as-needed photogrammetric ground control surveying services to be performed for the reconstruction of I-94 from Frazho Street to Quinn Road in Macomb County. The services will provide the information needed for the design for the resurfacing, rehabilitation, and reconstruction of this urban expressway. The survey work and the monuments will provide the basis for subsequent survey work as well as for staking and layout required to transfer the design plans to the ground for the actual road construction.

Benefit: Will provide the information required for design engineering work to be performed without lane closures, with minimal exposure of workers to traffic, and with minimal impact on motorists. The resurfacing and rehabilitation of this roadway will provide continued economic benefits to the area by providing a better roadway surface for the transport of goods and services.

Funding Source: 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If this authorization is not approved and the services are not performed at this time, the design engineering work and the project as a whole will be delayed while construction costs rise. Economic benefits to the area from an improved roadway surface for the transport of goods and services would be delayed.

Cost Reduction: Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

Selection: Qualifications-based.
New Project Identification: This is not a new project.
Zip Code: 48066.

24. HIGHWAYS - IDS Engineering Services

Authorization (Z3) under Contract (2009-0654) between MDOT and Moore & Bruggink, Inc., will provide for full construction engineering services to be performed for hot mix asphalt (HMA) milling, resurfacing, and joint repairs on M-121 from 40th Avenue to east of Hudsonville, Ottawa County (CS 70823 - JN 75540A). The work will include project administration, inspection, staking, quality assurance testing, and the preparation and documentation of project records. The authorization will be in effect from the date of award through August 19, 2012. The authorization amount will be \$206,238.35. The contract term is August 20, 2009, through August 19, 2012. Source of Funds: 100% Federal Highway Administration (FHWA) Funds/American Recovery and Reinvestment Act of 2009 (ARRA).

Criticality: Construction engineering services are required during construction by federal law and are required to meet the demands of the project on time.

Purpose/Business Case: To provide for full construction engineering services to be performed for HMA milling, resurfacing, and joint repairs on M-121 from 40th Avenue to east of Hudsonville, Ottawa County.

Benefit: Will provide for construction engineering services to be performed that are required by federal law for the construction work, which will result in a high quality product. The services will ensure that all parts of the construction are up to current MDOT standards.

Funding Source: 100% FHWA Funds (ARRA).

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If this authorization is not approved, the project may not have adequate construction engineering oversight, which could result in substandard work. Failure to provide the services outlined could result in the loss of federal participation on highway construction projects.

Cost Reduction: Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

Selection: Qualifications-based.

New Project Identification: This is not a new project.

Zip Code: 49426.

25. HIGHWAYS - IDS Engineering Services

Authorization Revision (Z2/R1) under Contract (2009-0697) between MDOT and DLZ Michigan, Inc., will provide for the performance of additional design services and will increase the authorization amount by \$43,902.86. The additional services will include design work to address changes in the pavement fix type, from hot mix asphalt to concrete, and additional grade raise requirements due to a complex oval-shaped roundabout design. The original authorization provides for the performance of design services for roundabouts for two complex intersections located at the I-94 eastbound and westbound entrance/exit ramp termini at County Road (CR) 652 in the Village of Mattawan, Van Buren County (CS 80024 - JN 107461C). The authorization term remains unchanged, October 1, 2009, through September 1, 2012. The revised authorization amount will be \$479,450.97. The contract term is September 2, 2009, through September 1, 2012. Source of Funds: 81.85% Federal Highway Administration Funds and 18.15% State Restricted Trunkline Funds.

Criticality: The letting for this project is scheduled for September 3, 2010. The design services must be complete to maintain the construction schedule.

Purpose/Business Case: To provide for the performance of additional design services needed to address changes in the pavement fix type, from hot mix asphalt to concrete, and additional grade raise requirements due to a complex oval-shaped roundabout design.

Benefit: The project will improve safety and mobility and reduce congestion during peak hours.

Funding Source: 81.85% Federal Highway Administration Funds and 18.15% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If this revision is not approved, traffic delays and safety risks will continue, and the strategy to improve the existing system and meet statewide condition goals will be jeopardized.

Cost Reduction: Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

Selection: N/A for revision; qualifications-based for original authorization.

New Project Identification: This is a new project.

Zip Code: 49071.

26. *HIGHWAYS - Design Engineering Services

Contract (2009-0734) between MDOT and Hubbell, Roth and Clark, Inc., will provide for design services to be performed for the rehabilitation of US-24 from North Telegraph Road to I-75, Oakland County (CS 63053 - JN 89092C). The work items include preparing required plans, maintaining traffic and construction staging plans, permanent non-freeway signing plans, right-of-way plans, and pavement marking plans; performing surveys, and drainage studies; and solving any problems that may arise during the design of the project. The contract will be in effect from the date of award through June 30, 2014. The contract amount will be \$1,588,786.52. Source of Funds: 81.85% Federal Highway Administration Funds and 18.15% State Restricted Trunkline Funds.

Criticality: The roadway pavement is in very poor condition with several drainage issues and concerns. Geometrics need to be upgraded to current federal/state standards.

Purpose/Business Case: To provide for design services to be performed for the rehabilitation of US-24 from North Telegraph Road to I-75, Oakland County.

Benefit: Will improve pavement conditions and provide a safer and more efficient roadway. The ride quality and aesthetic characteristics of the corridor will be dramatically enhanced.

Funding Source: 81.85% Federal Highway Administration Funds and 18.15% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If this contract is not approved, the pavement will continue to deteriorate; safety risks will continue; long-term maintenance, with its associated costs, will be required; and the strategy to improve the existing system and meet statewide condition goals will be jeopardized.

Cost Reduction: Costs in professional services contracts are based on an actual cost plus fixed fee basis not to exceed the contract maximum amount. Hours are negotiated based on needed service.

Selection: Qualifications-based.

New Project Identification: This is not a new project.

Zip Code: 48341.

27. HIGHWAYS - IDS University Research Services

Authorization (Z3) under Contract (2009-0748) between MDOT and Wayne State University will provide for an evaluation of the use of centerline and non-freeway rumble strips. The work will include gathering field data from the last group of candidate roads scheduled for milling in 2010. The authorization will be in effect from the date of award through June 30, 2012. The authorization amount will be \$262,830.85. The contract term is from October 22, 2009, through September 30, 2010, or until the last authorization has expired, whichever is later. Source of Funds: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

Criticality: Phase 1 of this multi-phase research project will provide for an evaluation of the rumble strip initiative. This will be the only opportunity MDOT will have to gather “before” data from the field, as the last group of candidate roads will be milled in 2010. This research will help MDOT to decide whether or not to continue its initiative to install rumble strips as a safety measure to help prevent lane departure crashes. Michigan is the first state to take this aggressive approach to installing rumble strips.

Purpose/Business Case: MDOT is combating lane departure crashes and fatalities by installing centerline and shoulder non-freeway rumble strips across the state in fiscal years 2008, 2009, and 2010. This project will evaluate the effectiveness of the rumble strip initiative and will analyze the impacts of centerline and non-freeway rumble strips on driver behavior, the non-motorized community, and nearby residents.

Benefit: This research project will help MDOT to determine whether to continue with the statewide use of non-freeway rumble strips as a safety measure or to limit the use of non-freeway rumble strips. The findings will also help other states and local agencies to make informed decisions about rumble strip use.

Funding Source: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: Failure to approve this authorization could significantly impact traveler safety and leave MDOT without the necessary information to make informed decisions about continuing with the rumble strip initiative. This project will help MDOT to decide whether to continue with the statewide use of non-freeway rumble strips or to limit the use of non-freeway rumble strips as a safety measure to help prevent lane departure crashes.

Cost Reduction: Actual cost reimbursement.

Selection: Best value.

New Project Identification: This is a new research project.

Zip Code: 48909.

28. *HIGHWAYS - IDS Engineering Services

Contract (2010-0130) between MDOT and Rowe Professional Services Company will provide for as-needed construction engineering services to be performed for construction projects at various locations in the Metro Region. The work items will include project administration, inspection, staking, quality control testing, and reporting. The contract will be in effect from the date of award through August 31, 2011. The contract amount will be \$997,970.85. Source of Funds: Federal Highway Administration Funds, State Restricted Trunkline Funds, or local funds, depending on the particular project authorized.

Criticality: Construction engineering services are required during construction by federal law and are required to meet the demands of the projects on time.

Purpose/Business Case: To provide for as-needed construction engineering services to be performed for construction projects at various locations in the Metro Region. The work items will include project administration, inspection, staking, quality control testing, and reporting.

Benefit: Will provide for construction engineering services to be performed that are required by federal law for the construction work, which will result in high quality products. The services will ensure that all parts of the construction are up to current MDOT standards.

Funding Source: Federal Highway Administration Funds, State Restricted Trunkline Funds, or local funds, depending on the particular project authorized.

* Denotes a non-standard contract/amendment

Risk Assessment: If this authorization is not approved, the projects may not have adequate construction engineering oversight, which could result in substandard work. Failure to provide the services outlined could result in the loss of federal participation on highway construction projects.

Cost Reduction: Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed services.

Selection: Qualifications-based.

New Project Identification: These are not new projects.

Zip Code: 48075.

29. HIGHWAYS-IDS Engineering Services

Authorization (Z6) under Contract (2010-0149) between MDOT and Spicer Group, Inc., will provide for the performance of design services for the scour rehabilitation of four bridges (B01, B02, B03, and B04) over I-69: on I-69 eastbound and westbound over the south branch of the Pine River and on I-69 eastbound and westbound over the Pine River 2.6 miles southeast of the Village of Goodells in St. Clair County (CS 77023 – JN 108622D). The work items include design and placement of micropiles; design work for scour protection and maintenance of traffic; hydraulic survey work; and geotechnical analysis. The authorization will be in effect from the date of award through April 21, 2013. The authorization amount will be \$182,263.13. The contract term is April 22, 2010, through April 21, 2013. Source of Funds: 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

Criticality: The bridges are deteriorating and require rehabilitation. If the bridges are not upgraded, they will continue to deteriorate and could pose safety risks for motorists.

Purpose/Business Case: To provide for the performance of design services for the scour rehabilitation of four bridges in St. Clair County.

Benefit: Will ensure that the bridges are safe for vehicular travel.

Funding Source: 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If the services are not performed, the bridges will continue to deteriorate and could become hazardous.

Cost Reduction: Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

Selection: Qualifications-based.

New Project Identification: This is not a new project.

Zip Code: 48027.

30. HIGHWAYS - IDS Engineering Services

Authorization (Z7) under Contract (2010-0149) between MDOT and Spicer Group, Inc., will provide for as-needed inspection and testing services to be performed for construction projects in the Kalamazoo Transportation Service Center (TSC) service area. The work items include project administration, hot mix asphalt inspection, quality assurance testing, and preparation and documentation of project records. The authorization will be in effect from the date of award through April 21, 2013. The authorization amount will be \$599,800.12. The contract term is April 22, 2010, through April 21, 2013. Source of Funds: Federal Highway Administration Funds, State Restricted Trunkline Funds, or local funds, depending on the particular project authorized.

Criticality: Inspection and testing services are critical to ensuring that highway construction projects are completed in accordance with state and federal guidelines so federal funding is maintained and not jeopardized on future projects.

Purpose/Business Case: To provide for as-needed inspection and testing services to be performed for the Kalamazoo TSC service area.

Benefit: Will provide for project administration, inspection, and testing, as required by federal law, which will result in high quality products. The services will ensure that requirements are met to satisfy state and federal guidelines for construction oversight and the administration of highway construction projects.

Funding Source: Federal Highway Administration Funds, State Restricted Trunkline Funds, or local funds, depending on the particular project authorized.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If this authorization is not approved, the project may not have adequate construction engineering oversight, including inspection and testing. This could result in substandard work. Failure to provide the services outlined could result in the loss of federal participation on highway construction projects.

Cost Reduction: Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

Selection: Qualifications-based.

New Project Identification: This is not a new project.

Zip Code: 49009.

31. HIGHWAYS - Design Services

Contract (2010-0170) between MDOT and DLZ Michigan, Inc., will provide for design services to be performed for the rehabilitation of eastbound I-94 from Sawyer Road to east of Red Arrow Highway in the City of Bridgman, Berrien County (CS 11015 - JN 79871C). The work items will include preparing required plans; maintaining traffic and construction staging plans, permanent freeway signing plans, and pavement marking plans; performing surveys and drainage studies; and solving any problems that may arise during the design of the project. The contract will be in effect from the date of award through June 30, 2013. The contract amount will be \$749,954.82. Source of Funds: 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

Criticality: It is necessary to maintain serviceable roadway conditions on eastbound I-94 between Sawyer Road (Exit 12) and Bridgman Highway (Exit 16) since this area is designated as a roadway corridor of national significance in the State Long-Range Plan. An unstable layer of asphalt has been located beneath the surface course in this segment of roadway. Once the surface course is breached, the heavy truck traffic causes distress to grow longitudinally for hundreds of feet.

Purpose/Business Case: To provide for design services to be performed for the rehabilitation of eastbound I-94 from Sawyer Road to east of Red Arrow Highway in the City of Bridgman, Berrien County.

Benefit: Will improve pavement conditions and provide a safer and more efficient roadway. The ride quality and aesthetic characteristics of the corridor will be dramatically enhanced.

Funding Source: 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If this contract is not approved, the pavement will continue to deteriorate; safety risks will continue; long-term maintenance, with its associated costs, will be required; and the strategy to improve the existing system and meet statewide condition goals will be jeopardized.

Cost Reduction: Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

Selection: Qualifications-based.

New Project Identification: This is not a new project.

Zip Code: 49106.

32. HIGHWAYS - IDS Engineering Services

Authorization (Z1) under Contract (2010-0202) between MDOT and URS Corporation Great Lakes will provide for noise barrier inspection and design services to be performed along I-696 between M-10 and I-75 (CS 84900 - JN 109978C). The work will include conducting in-service inspections and condition surveys and quantifying the numbers and types of the structural and aesthetic deficiencies of the noise barriers. The authorization will be in effect from the date of award through the expiration date of the indefinite delivery of services (IDS) contract. The authorization amount will be \$724,181.45. The contract will be effect from the date of award through three years. Source of Funds: 82% Federal Highway Administration Funds and 18% State Restricted Trunkline Funds.

Criticality: In order to provide an effective noise barrier rehabilitation program, MDOT needs to know the conditions of all noise barriers. The statewide inventory includes only the general locations of the noise barriers and the years in which they were built.

Purpose/Business Case: To provide for noise barrier inspection and design services to be performed along I-696 between M-10 and I-75. The work will include conducting in-service inspections and condition surveys and quantifying the numbers and types of the structural and aesthetic deficiencies of the noise barriers.

Benefit: The conditions of the noise barriers will be identified and appropriate repair methods will be recommended. MDOT will have the information it needs to effectively manage the noise barrier rehabilitation program and ensure that the barriers are safe.

Funding Source: 82% Federal Highway Administration Funds and 18% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If the authorization is not approved and the services are not performed, the conditions of the noise barriers will not be captured consistently or in sufficient detail to identify deficiencies and MDOT will lack the information it needs to effectively manage the noise barrier rehabilitation program and ensure that the barriers are safe.

Cost Reduction: Costs in professional service contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

Selection: Qualifications-based.

New Project Identification: This is a new project.

Zip Code: 48909.

33. HIGHWAYS - IDS Engineering Services

Authorization (Z2) under Contract (2010-0202) between MDOT and URS Corporation Great Lakes will provide for design services to be performed for the rehabilitation of US-131 from approximately Cannonsville Road north to M-46 in Pierson and Reynolds Townships, Montcalm County (CS 59012 - JN 87108C). The services will include design work for concrete inlay rehabilitation, shoulder upgrades, guardrail replacement, drainage improvements, and ramp rehabilitation. The authorization will be in effect from the date of award through the expiration date of the indefinite delivery of services (IDS) contract. The authorization amount will be \$156,998.71. The contract will be effect from the date of award through three years. Source of Funds: 81.85% Federal Highway Administration Funds and 18.15% State Restricted Trunkline Funds.

Criticality: The pavement of US-131 is deteriorating rapidly. The project will rehabilitate approximately six miles of freeway (currently rated poor), provide a new driving surface, and provide safety improvements.

Purpose/Business Case: To provide for design services to be performed for the rehabilitation of US-131 from approximately Cannonsville Road north to M-46 in Pierson and Reynolds Townships, Montcalm County.

Benefit: The project will provide a new driving surface, which will reduce user costs, improve safety, and extend the life of the pavement. The project will also provide any necessary upgrades to drainage and safety related items.

Funding Source: 81.85% Federal Highway Administration Funds and 18.15% State Restricted Trunkline Funds.

Commitment Level: The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

Risk Assessment: If this authorization is not approved, improvements to the pavement section would be delayed. The pavement would continue to deteriorate, and maintenance costs would continue to increase.

Cost Reduction: Costs in professional service contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

Selection: Qualifications-based.

New Project Identification: This is a new project.

Zip Code: 49329 and 49339.

34. HIGHWAYS – IDS Consultant Research Services

Contract (2010-0278) between MDOT and Opus International Consultants, Inc., will provide for research services to be performed on an as needed/when needed basis. The contract will be in effect from the date of award through four years. The maximum contract amount will be \$4,000,000, and the maximum amount of any authorization will be \$1,000,000. Authorizations over \$25,000 will be submitted to the State Administrative Board for approval. Source of Funds: Federal, Restricted State, or local funds, depending on the particular project authorized.

35. HIGHWAYS - IDS Engineering Services

Contract (2010-0279) between MDOT and Northwest Consultants, Inc., will provide for services for which the consultant is prequalified to be performed on an as needed/when needed basis. The contract will be in effect from the date of award through three years. The maximum contract amount will be \$4,000,000, and the maximum amount of any authorization will be \$1,000,000. Authorizations over \$100,000 will be submitted to the State Administrative Board for approval. Source of Funds: Federal, Restricted State, or local funds, depending on the particular project authorized.

36. HIGHWAYS - IDS Engineering Services

Contract (2010-0300) between MDOT and Wade Trim Associates, Inc., will provide for services for which the consultant is prequalified to be performed on an as needed/when needed basis. The contract will be in effect from the date of award through three years. The maximum contract amount will be \$4,000,000, and the maximum amount of any authorization will be \$1,000,000. Authorizations over \$100,000 will be submitted to the State Administrative Board for approval. Source of Funds: Federal, Restricted State, or local funds, depending on the particular project authorized.

37. HIGHWAYS - Participation for Local Agency Construction Contract

Contract (2010-5258) between MDOT and the Manistee County Road Commission will provide for funding participation in the construction of the following improvements utilizing State Transportation Economic Development Category D Funds, which are allocated for Local Agency projects (State Restricted TED Funds), Federal Highway Administration Surface Transportation Program – Rural Funds, designated for Local Agency projects (FHWA STP – Rural Funds), and Federal American Recovery and Reinvestment Act of 2009 (ARRA) Funds:

Culvert replacement work at Nine Mile Road over Cedar Creek located approximately 400 feet east of east village limits of Kaleva.

Estimated Funds:

State Restricted TED Funds	\$19,395
FHWA STP – Rural Funds	\$37,648
Federal Highway Administration (ARRA) Funds	<u>\$36,296</u>
Total Funds	<u>\$93,339</u>

ARL 51555 - 106287
Local Force Account

Criticality: Public Act 231 provides for the use of TED Funds to enhance the ability of the state to compete in an international economy, to serve as a catalyst for economic growth of the state, and to improve the quality of life in the state. These funds are being used in conjunction with this project to provide an incentive to create or retain jobs, relieve urban congestion, and create an all-season roadway network that supports commercial activities.

Purpose/Business Case: To financially assist and invest in roadway improvements related to economic development and the betterment of the state all-season road network under Public Act 231.

Benefit: Will support economic growth, reduce traffic congestion, and upgrade the state all-season road system.

Funding Source: Federal ARRA Funds, Federal Surface Transportation Program Funds, and State TED Funds.

Commitment Level: 79% federal; 21% state.

Risk Assessment: Without this contract, there could be a loss of development opportunities.

Cost Reduction: Local agency to perform work with its own forces at a cost determined to be at least 6 percent less than if it were contracted.

Selection: N/A.

New Project Identification: Improvement of existing roadway.

Zip Code: 49645.

38. HIGHWAYS - Participation for Intelligent Transportation System Installation
 Amendatory Contract (2010-5267) between MDOT and the Road Commission for Oakland County will provide for funding participation in the following activities:

The provision of support services for United States Department of Transportation Vehicle Infrastructure Integration (USDOT VII) proof of concept testing along Highway US-24 between Highway M-102 and 14 Mile Road and in the interchange areas of Highways I-96, I-696, M-5, I-275, and Twelve Mile Road, including the installation and maintenance of roadside infrastructure, and data collection.

The purpose of this amendment is to provide for the revision of the cost of the project based on the authorization of additional US DOT funds committed for use in this project.

Estimated Funds:

	<u>ORIGINAL</u>	<u>AMEND.</u>	<u>TOTAL</u>
Federal Highway Administration Funds	\$360,000	\$772,728	\$1,132,728
State Restricted Trunkline Funds	\$ 90,000	\$193,182	\$ 283,182
Total Funds	<u>\$450,000</u>	<u>\$965,910</u>	<u>\$1,415,910</u>

ITS 84917 - 108002

No Letting

Criticality: Without this amendment, funding would not be available to complete this project.

Purpose/Business Case: To amend original contract to include installation and maintenance for the Michigan and USDOT VII program in the Metro Region.

Benefit: Will ensure that Michigan stays the leader in VII and is in a position to compete for additional future funding. MDOT is currently the leader in this program. In the past 18 months, Michigan-based companies and organizations have received over \$100 million in funds from the United States Department of Transportation (US DOT). The Michigan VII program is part of the larger US DOT VII program, is supported by all Michigan-based automobile manufacturers, and is seen as the future of transportation in the United States.

Funding Source: Federal Intelligent Transportation System Funds and State Trunkline and Bridge Funds.

Commitment Level: 80% federal, 20% state; based on estimate.

Risk Assessment: Without this amendment, work begun on this project would not be completed, and MDOT would be at risk of losing future funding and opportunities in the program.

Cost Reduction: N/A.

Selection: N/A.

New Project Identification: N/A.

Zip Code: 48075.

39. HIGHWAYS - Participation for Local Agency Construction Contract
 Contract (2010-5286) between MDOT and the Allegan County Road Commission will provide for funding participation in the following activities:

Improvements to the intersection of 18th Street and 135th Avenue, including widening of the turning radius and placement of shoulder gravel, Hopkins Township, Allegan County, Michigan.

Estimated Funds:

Federal Highway Administration Funds	\$25,800
State Restricted Trunkline Funds	<u>\$ 5,700</u>
Total Funds	<u>\$31,500</u>

STUT 03900 - 108823

Local Letting

Criticality: This contract is needed in order to maintain a detour route on Allegan County roads during MDOT's US-131 construction, which is scheduled to be let in July 2010.

Purpose/Business Case: Cass County Road Commission to perform or cause to be performed construction and construction engineering work along detour route for MDOT's US-131 bridge replacement project.

Benefit: Having the County perform detour improvements will allow the US-131 construction project to commence without the construction of more costly temporary roadways, and improvements will allow restoration of detour route to a condition similar to that before use as a detour.

Funding Source: Federal Highway Administration Funds and State Trunkline and Bridge Construction Funds.

Commitment Level: 81.85 federal and 18.15% state up to a total amount not to exceed \$31,500 with any costs in excess of this amount to be paid by Allegan County.

Risk Assessment: The alternate option of constructing a temporary detour roadway would add time to the US-131 bridge replacement project, and the temporary detour road would have to be removed after completion of the US-131 project.

Cost Reduction: MDOT share capped at \$31,500.

Selection: N/A.

New Project Identification: Improvement of existing roadway along detour route.

Zip Code: 49328.

40. HIGHWAYS - Participation for Local Agency Right-of-Way Acquisition
 Amendatory Contract (2010-5329) between MDOT and the Barry County Road Commission will provide for funding participation in the following improvements utilizing Local Jobs Today Funds:

Right-of-way acquisition work for construction improvements along Finkbeiner Road from Cherry Valley Road to Whitneyville Road.

The purpose of this amendment is to provide for an increase in the maximum Local Jobs Today Funds (from \$1,182,295 to \$1,265,500) for the overall Finkbeiner Road project due to the increase in federal aid made available to the overall project with which the work for the right-of-way phase covered under this contract is associated.

Estimated Funds:

Federal Highway Administration Funds	\$600,000
State Restricted Local Jobs Today Funds	<u>\$150,000</u>
Total Funds	<u>\$750,000</u>

HPSL 08015 - 89077
 Amendment

Criticality: Delaying this amendment would keep MDOT from providing the intended degree of financial assistance to the County for the overall Finkbeiner Road project.

Purpose/Business Case: To amend the original contract to increase the maximum amount of Local Jobs Today Funds from \$1,182,295 to \$1,265,500 to be applied to the overall Finkbeiner Road project with which the right-of-way phase covered under this contract is included.

Benefit: Will allow MDOT to provide the specific degree of financial assistance intended for the overall project.

Funding Source: Federal High Priority Projects Funds and State Local Jobs Today Funds.

Commitment Level: 80% federal, 20% state; based on estimate.

Risk Assessment: Without this amendment, the County will not receive the intended amount of financial assistance from MDOT.

Cost Reduction: N/A.

Selection: N/A.

New Project Identification: N/A.

Zip Code: 49333.

41. HIGHWAYS - Participation for Local Agency Right-of-Way Acquisition
 Amendatory Contract (2010-5330) between MDOT and the Barry County Road Commission will provide for funding participation in the following improvements utilizing Local Jobs Today Funds:

Right-of-way acquisition work for construction improvements along Finkbeiner Road from Patterson Road to approximately 1,060 feet east of Cherry Valley Road.

The purpose of this amendment is to provide for an increase in the maximum Local Jobs Today Funds (from \$1,182,295 to \$1,265,500) for the overall Finkbeiner Road project due to the increase in federal aid made available to the overall project with which the work for the right-of-way phase covered under this contract is associated.

Estimated Funds:

Federal Highway Administration Funds	\$240,000
State Restricted Local Jobs Today Funds	<u>\$ 60,000</u>
Total Funds	<u>\$300,000</u>

HPSL 08555 - 103616
 Amendment

Criticality: Delaying this amendment would keep MDOT from providing the intended degree of financial assistance to the County for the overall Finkbeiner Road project.

Purpose/Business Case: To amend the original contract to increase the maximum amount of Local Jobs Today Funds from \$1,182,295 to \$1,265,500 to be applied to the overall Finkbeiner Road project with which the right-of-way phase covered under this contract is included.

Benefit: Will allow MDOT to provide the specific degree of financial assistance intended for the overall project.

Funding Source: Federal High Priority Projects Funds and State Local Jobs Today Funds.

Commitment Level: 80% federal, 20% state; based on estimate.

Risk Assessment: Without this amendment, the County will not receive the intended amount of financial assistance from MDOT.

Cost Reduction: N/A.

Selection: N/A.

New Project Identification: N/A.

Zip Code: 49333.

42. HIGHWAYS - Participation for Local Agency Construction Contract
 Contract (2010-5338) between MDOT and the Ottawa County Road Commission will provide for funding participation in the construction of the following improvements utilizing State Transportation Economic Development (TED) Category F Funds:

Reconstruction work along 96th Avenue from Roosevelt Street to Riley Street.

Estimated Funds:

State Restricted TED Funds	\$324,100
Ottawa County Road Commission Funds	<u>\$576,200</u>
Total Funds	<u>\$900,300</u>

* Denotes a non-standard contract/amendment

EDF 70566 - 106519
Local Letting

Criticality: Public Act 231 provides for the use of TED Funds to enhance the ability of the state to compete in an international economy, to serve as a catalyst for economic growth of the state, and to improve the quality of life in the state. These funds are being used in conjunction with this project to provide an incentive to create or retain jobs, relieve urban congestion, and create an all-season roadway network that supports commercial activities.

Purpose/Business Case: To financially assist and invest in roadway improvements related to economic development and the betterment of the state all-season road network under Public Act 231.

Benefit: Will support economic growth, reduce traffic congestion, and upgrade the state all-season road system.

Funding Source: State TED Funds and Ottawa County Road Commission Funds.

Commitment Level: 36% state up to \$325,000 and the balance by the Ottawa County Road Commission; based on estimate.

Risk Assessment: Without this contract, there could be a loss of development opportunities.

Cost Reduction: Low bid.

Selection: Low bid.

New Project Identification: Improvement of existing roadway.

Zip Code: 49464.

43. HIGHWAYS - Participation for Local Agency Construction Contract
Contract (2010-5339) between MDOT and the City of Kalamazoo will provide for funding participation in the construction of the following improvements utilizing State Transportation Economic Development (TED) Category A Funds:

Reconstruction work along North Pitcher Street from approximately 500 feet north of East Patterson Street northerly 775 feet.

Estimated Funds:

State Restricted TED Funds	\$146,080
City of Kalamazoo Funds	<u>\$185,920</u>
Total Funds	<u>\$332,000</u>

EDA 39522 – 105172; Kalamazoo County
Local Letting

Criticality: Public Act 231 provides for the use of TED Funds to enhance the ability of the state to compete in an international economy, to serve as a catalyst for economic growth of the state, and to improve the quality of life in the state. These funds are being used in conjunction with this project to provide an incentive to create or retain jobs, relieve urban congestion, and create an all-season roadway network that supports commercial activities.

Purpose/Business Case: To financially assist and invest in roadway improvements related to economic development and the betterment of the state all-season road network under Public Act 231.

Benefit: Will support economic growth, reduce traffic congestion, and upgrade the state all-season road system.

Funding Source: State TED Funds and City of Kalamazoo Funds.

Commitment Level: 44% state up to \$147,000 and the balance by the City of Kalamazoo; based on estimate.

Risk Assessment: Without this contract, there could be a loss of development opportunities.

Cost Reduction: Low bid.

Selection: Low bid.

New Project Identification: Improvement of existing roadway.

Zip Code: 49007.

* Denotes a non-standard contract/amendment

44. HIGHWAYS - Participation for Local Agency Construction Contract
 Amendatory Contract (2010-5343) between MDOT and the City of Pontiac will provide for funding participation in the construction of the following improvements utilizing State Transportation Economic Development (TED) Category A Funds and Federal American Recovery and Reinvestment Act of 2009 (ARRA) Funds:

Concrete paving, concrete pavement repairs, and joint resealing work along Centerpoint Highway from South Boulevard to Opdyke Road, including diamond grinding, concrete curb and gutter, concrete sidewalk, and sidewalk ramp work.

The purpose of this amendment is to provide for the decrease in the maximum amount of Federal ARRA Funds from \$864,000 to \$638,489.58 to be applied to the eligible items of the project cost based on the low bid amount.

Estimated Funds:

State Restricted TED Funds	\$ 625,170.00
Federal Highway Administration Funds (ARRA)	<u>\$ 638,489.58</u>
Total Funds	<u>\$1,263,659.58</u>

ARU 63522 – 104705; Oakland County
 Amendment

Criticality: This project was let in March 2010. Delaying this amendment would prevent the savings in Federal ARRA Funding as a result of the low bid from being utilized on other eligible projects in the same region.

Purpose/Business Case: To amend the original contract to decrease the maximum amount of Federal ARRA Funds to be applied to the eligible items of the project cost.

Benefit: Will allow the difference between the original amount and the reduced amount of Federal ARRA Funds for this project to be made available and used on other projects in the same region.

Funding Source: Federal ARRA Funds and State TED Funds.

Commitment Level: \$638,489.58 not to exceed 100% federal and the balance to be 100% State TED Funds up to \$863,350; based on estimate.

Risk Assessment: Without this amendment, the potential for utilizing a savings of Federal ARRA Funds resulting from the low bid amount would be lost.

Cost Reduction: N/A.

Selection: N/A.

New Project Identification: N/A.

Zip Code: 48341.

45. HIGHWAYS - Participation for Local Agency Construction Contract
 Contract (2010-5345) between MDOT and the City of Rockwood will provide for participation in the following improvements:

Lighting installation work in Lezotte Park for a non-motorized pathway along the Huron River from Old Fort Street to Swallow Drive.

Estimated Funds:

Federal Highway Administration Funds	\$27,570
City of Rockwood Funds	<u>\$ 6,892</u>
Total Funds	<u>\$34,462</u>

HPSL 82163 - 110378
 Local Force Account

Criticality: Delaying this project would adversely affect visibility along the non-motorized pathway.

Purpose/Business Case: To provide for increased visibility along the non-motorized pathway.

Benefit: Enhanced pedestrian and bicycle facilities.

Funding Source: Federal High Priority Project Funds and City of Rockwood Funds.

Commitment Level: 80% federal, 20% City of Rockwood.

Risk Assessment: Without this contract, the City cannot receive these federal funds.

Cost Reduction: Utility facilities owned by DTE Energy, and work to be performed by DTE Energy. Estimate reviewed to make sure costs are reasonable and valid.

Selection: N/A.

New Project Identification: This is a new project.

Zip Code: 48173.

46. HIGHWAYS (Maintenance) - State Trunkline Maintenance
 Contract (2010-0266) between MDOT and the City of Bloomfield Hills will provide for the maintenance of state trunkline highways in the City of Bloomfield Hills for approximately four years. The contract will be in effect from June 1, 2010, through September 30, 2014.

Public Act (PA) 17 of 1925 authorizes MDOT to contract with cities, villages, and boards of county road commissioners for the construction, improvement, and maintenance of state trunkline highways. Under the terms of the standard maintenance contracts, the cities, villages, and boards are reimbursed for audited labor, equipment rental, and material charges in accordance with the provisions of the contracts. These maintenance contracts are not competitively bid but are negotiated with the local units of government. MDOT has made findings that such negotiated contracts are in the public interest and has transmitted those findings in accordance with Section 11c of 1951 PA 51, MCL 247.66a(c).

This contract is on a cost reimbursement basis, subject to final audit to actual costs. Billings are submitted by the municipality on a quarterly basis to be approved by the Region. Actual work is planned by the Region in cooperation with the municipality. In general, the total amount for the maintenance budget is based on legislative appropriations; the Region establishes and administers the individual municipal budget. Source of Funds: 100% State Restricted Trunkline Funds.

Criticality: If the services are not performed, the trunklines will not be properly maintained. This contract provides for the construction, improvement, and maintenance of state trunkline highways. This contract is critical to keeping the roadways safe for travelers.

Purpose/Business Case: To provide for the construction, improvement, and maintenance of state trunkline highways in the City of Bloomfield Hills.

Benefit: This contract will provide for the most cost-effective and efficient way of delivering essential maintenance services to the city.

Funding Source: 100% State Restricted Trunkline Funds.

Commitment Level: A four-year contract.

Risk Assessment: The maintenance work items identified in the contract are essential to the operation and management of the trunkline system. Failure to perform routine maintenance could result in an unsafe travel environment.

Cost Reduction: The work plan developed for this contract will be monitored closely on a monthly basis to prevent the use of trunkline budget for redundant or unnecessary work.

Selection: N/A.

New Project Identification: This is a new four-year maintenance contract.

Zip Code: 48304.

47. PASSENGER TRANSPORTATION – Section 5307 Program

Project Authorization Revision (Z6/R3) under Master Agreement (2002-0020) between MDOT and the Blue Water Area Transportation Commission (BWATC), which provides transit service in St. Clair County, will extend the authorization term by seven months to provide sufficient time for BWATC to purchase replacement buses. The purchase was delayed because the low-floor, compressed natural gas-powered vehicles were not available until summer 2009, and BWATC waited to let the contract until sufficient types and quantities of vehicles were available to ensure a competitive bid. The original authorization provides state matching funds for BWATC's FY 2003 Federal Section 5307 Urbanized Area Formula Capital Program and Congestion Mitigation and Air Quality Improvement Program grant. The revised authorization term will be August 11, 2003, through March 10, 2011. The authorization amount remains unchanged at \$520,000. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$416,000; FY 2002 State Restricted Comprehensive Transportation Funds - \$104,000.

Criticality: Approval of this revision will allow BWATC to replace vehicles that have reached the ends of their useful lives. The replacement buses are needed to ensure the safety of the passengers and improve air quality.

Purpose/Business Case: To extend the authorization term by seven months to provide sufficient time for BWATC to complete the purchase of replacement vehicles.

Benefit: Increased public safety through improved transportation infrastructure.

Funding Source: FTA funds - \$416,000; FY 2002 State Restricted Comprehensive Transportation Funds - \$104,000.

Commitment Level: Authorization amount is based on cost estimates.

Risk Assessment: The risk of not approving this revision is the loss of federal funds.

Cost Reduction: Grant amount is determined by the FTA and is not negotiated.

Selection: N/A.

New Project Identification: This is not a new project.

Zip Code: 48060.

48. PASSENGER TRANSPORTATION - Section 5309 Program

Project Authorization Revision (Z28/R2) under Master Agreement (2002-0024) between MDOT and the Capital Area Transportation Authority (CATA), in Ingham County, will extend the authorization term by two years to provide sufficient time for CATA to complete the project. The additional time is needed because it took CATA more than two and a half years to secure the additional funding needed to fully fund the automatic vehicle locator (AVL) equipment. Once the additional funding was secured, a purchase order was issued to start the project; however, the AVL project will take approximately three years to implement. The original authorization provides state matching funds for CATA's FY 2006 Federal Section 5309 Capital Discretionary Program grant. The revised authorization term will be June 26, 2006, through June 25, 2012. The authorization amount remains unchanged at \$3,217,500. The toll credit amount remains unchanged at \$148,500. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$2,722,500; FY 2006 State Restricted Comprehensive Transportation Funds - \$495,000.

Criticality: Approval of this revision will allow CATA to provide more efficient transportation services.

Purpose/Business Case: To extend the authorization term by two years to provide sufficient time for CATA to complete the AVL project.

Benefit: Increased public safety through improved transportation infrastructure.

Funding Source: FTA Funds - \$2,722,500; FY 2006 State Restricted Comprehensive Transportation Funds - \$495,000.

Commitment Level: Authorization amount is based on cost estimates.

Risk Assessment: The risk of not approving this revision is the loss of federal funds.

Cost Reduction: Grant amount is determined by the FTA and is not negotiated.

Selection: N/A.

New Project Identification: This is not a new project.

Zip Code: 48910.

49. PASSENGER TRANSPORTATION - Section 5307 Program

Project Authorization Revision (Z27/R2) under Master Agreement (2002-0033) between MDOT and the City of Detroit, Department of Transportation (DDOT) will renew the authorization and extend the authorization term by approximately nine months to provide sufficient time for DDOT to complete the project. This project is being funded through multi-year project grants associated with the Rosa Parks Transit Center. The project has been delayed because of delays in the installation of the awning at the Transit Center; however, it is anticipated that the project will be completed by February 2011. The original authorization provided state matching funds for DDOT's FY 2005 Federal Section 5307 Urbanized Area Formula Capital Program grant. The revised authorization term will be from August 30, 2005, through February 28, 2010, and from the date of award of this revision through February 28, 2011. No costs will be incurred between February 28, 2010, and the date of award of this revision. The authorization amount remains unchanged at \$24,968,280. The toll credit amount remains unchanged at \$3,760,173. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$23,734,797; FY 2003 State Restricted Comprehensive Transportation Funds - \$1,233,483.

Criticality: Approval of this revision will allow DDOT to complete the Rosa Parks Transit Center, which serves as a major transfer point for DDOT, Suburban Mobility Authority for Regional Transportation, and People Mover passengers.

Purpose/Business Case: To renew the authorization and extend the authorization term by approximately nine months to provide sufficient time for DDOT to complete the transit center.

Benefit: Increased public safety through improved transportation infrastructure.

Funding Source: FTA Funds - \$23,734,797; FY 2003 State Restricted Comprehensive Transportation Funds - \$1,233,483.

Commitment Level: Authorization amount is based on cost estimates.

Risk Assessment: The risk of not approving this revision is the loss of federal funds.

Cost Reduction: Grant amount is determined by the FTA and is not negotiated.

Selection: N/A.

New Project Identification: This is not a new project.

Zip Code: 48207.

50. PASSENGER TRANSPORTATION – Section 5311 Capital Program

Project Authorization Revision (Z25/R2) under Master Agreement (2002-0064) between MDOT and the Marquette County Transit Authority will extend the authorization term by one year to provide sufficient time for the Authority to complete the construction of the new transfer facility. The additional time is needed because the Authority has had difficulty procuring land in the best possible location for the facility. The original authorization provides state matching funds for the Authority's FY 2006 Federal Section 5311 Nonurbanized Area Formula Capital Program grant. The revised authorization term will be September 25, 2006, through September 24, 2011. The authorization amount remains unchanged at \$125,000. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$100,000; FY 2006 State Restricted Comprehensive Transportation Funds - \$25,000.

Criticality: Approval of this revision will allow the necessary transportation infrastructure to be completed.

Purpose/Business Case: To extend the authorization term by one year to provide sufficient time for the Authority to complete the project.

Benefit: Increased public safety through improved transportation infrastructure.

Funding Source: FTA Funds - \$100,000; FY 2006 State Restricted Comprehensive Transportation Funds - \$25,000.

Commitment Level: Authorization amount is based on cost estimates.

Risk Assessment: The risk of not approving this revision is the loss of federal funds.

Cost Reduction: Grant amount is determined by the FTA and is not negotiated.

Selection: N/A.

New Project Identification: This is not a new project.

Zip Code: 49855.

51. PASSENGER TRANSPORTATION - Section 5307 Program

Project Authorization Revision (Z4/R1) under Master Agreement (2007-0178) between MDOT and the Blue Water Area Transportation Commission (BWATC), which provides transit service in St. Clair County, will extend the authorization term by six months to provide sufficient time for BWATC to purchase replacement buses. The purchase was delayed because the low-floor, compressed natural gas-powered vehicles were not available until summer 2009, and BWATC waited to let the contract until sufficient types and quantities of vehicles were available to ensure a competitive bid. The original authorization provides state matching funds for BWATC's FY 2007 Federal Section 5307 Urbanized Area Formula Capital and Congestion Mitigation and Air Quality Improvement Program grant. The revised authorization term will be September 10, 2007, through March 9, 2011. The authorization amount remains unchanged at \$1,028,828. The term of the master agreement is from October 1, 2006, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2007 through FY 2011. Source of Funds: Federal Transit Administration (FTA) Funds - \$823,062; FY 2007 State Restricted Comprehensive Transportation Funds - \$205,766.

Criticality: Approval of this revision will allow BWATC to replace vehicles that have reached the ends of their useful lives. The replacement buses are needed to ensure the safety of the passengers and improve air quality.

Purpose/Business Case: To extend the authorization term by six months to provide sufficient time for BWATC to complete the purchase of replacement vehicles.

Benefit: Increased public safety through improved transportation infrastructure.

Funding Source: FTA Funds - \$823,062; FY 2007 State Restricted Comprehensive Transportation Funds - \$205,766.

Commitment Level: Authorization amount is based on cost estimates.

Risk Assessment: The risk of not awarding this revision is the loss of federal funds.

Cost Reduction: Grant amount is determined by the FTA and is not negotiated.

Selection: N/A.

New Project Identification: This is not a new project.

Zip Code: 48060.

52. PASSENGER TRANSPORTATION - Section 5317 Program

Project Authorization Revision (Z9/R2) under Master Agreement (2007-0178) between MDOT and the Blue Water Area Transportation Commission (BWATC), which provides service in St. Clair County, will extend the authorization term by one year to provide sufficient time for BWATC to build the bus shelters. Funds were previously moved from the operating line item to the bus shelter line item to allow BWATC to build bus shelters that will better accommodate disabled passengers. The original authorization provides state matching funds for BWATC's FY 2008 and FY 2009 Federal Section 5317 New Freedom Program grant. The revised authorization term will be July 1, 2008, through September 30, 2011. The service operations period remains unchanged, July 1, 2008, through September 30, 2009. The authorization amount remains unchanged at \$296,654. The toll credit amount remains unchanged at \$73,327. The term of the master agreement is from October 1, 2006, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2007 through FY 2011. Source of Funds: Federal Transit Administration (FTA) Funds - \$296,654.

Criticality: Approval of this revision will allow BWATC to build bus shelters that will better accommodate disabled passengers.

Purpose/Business Case: To extend the authorization term by one year to provide sufficient time for BWATC to complete the bus shelters.

Benefit: Increased public safety through improved transportation infrastructure.

Funding Source: FTA Funds - \$296,654.

Commitment Level: Authorization amount is based on cost estimates.

Risk Assessment: The risk of not approving this revision is the loss of federal funds.

Cost Reduction: Grant amount is determined by the FTA and is not negotiated.

Selection: N/A.

New Project Identification: This is not a new project.

Zip Code: 48060.

53. PASSENGER TRANSPORTATION - Section 5307 Program

Project Authorization Revision (Z3/R2) under Master Agreement (2007-0185) between MDOT and the Capital Area Transportation Authority (CATA), in Ingham County, will extend the authorization term by one year to provide sufficient time for CATA to complete the purchase of a bus. The project was delayed because of a recent fire at the bus manufacturing plant and because of manufacturer difficulties in securing the chassis. The original authorization provides state matching funds for CATA's FY 2007 Federal Section 5307 Urbanized Area Formula Capital Program grant. The revised authorization term will be July 27, 2007, through July 26, 2011. The authorization amount remains unchanged at \$5,317,415. The toll credit amount remains unchanged at \$355,236. The term of the master agreement is from October 1, 2006, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2007 through FY 2011. Source of Funds: Federal Transit Administration (FTA) Funds - \$4,609,169; FY 2007 State Restricted Comprehensive Transportation Funds - \$708,246.

Criticality: Approval of this revision will allow CATA to replace buses that have reached the ends of their useful lives.

Purpose/Business Case: To extend the authorization term by one year to provide sufficient time for CATA to complete a bus purchase.

Benefit: Increased public safety through improved transportation infrastructure.

Funding Source: FTA Funds - \$4,609,169; FY 2007 State Restricted Comprehensive Transportation Funds - \$708,246.

Commitment Level: Authorization amount is based on cost estimates.

Risk Assessment: The risk of not approving this revision is the loss of federal funds.

Cost Reduction: Grant amount is determined by the FTA and is not negotiated.

Selection: N/A.

New Project Identification: This is not a new project.

Zip Code: 48910.

54. PASSENGER TRANSPORTATION - Section 5309 Program

Project Authorization Revision (Z5/R1) under Master Agreement (2007-0185) between MDOT and the Capital Area Transportation Authority (CATA), in Ingham County, will extend the authorization term by two years to provide sufficient time for CATA to implement the automatic vehicle locator (AVL) system project. The project was delayed because CATA encountered difficulties in securing total funding for the project. Funding has now been secured, and the project has been started. The original authorization provides state matching funds for CATA's FY 2007 Federal Section 5309 Capital Discretionary Program grant. The revised authorization term will be August 1, 2007, through July 31, 2012. The authorization amount remains unchanged at \$850,000. The toll credit amount remains unchanged at \$170,000. The term of the master agreement is from October 1, 2006, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2007 through FY 2011. Source of Funds: Federal Transit Administration (FTA) Funds - \$850,000.

Criticality: Approval of this extension will allow CATA to provide more efficient and reliable service through the use of AVL system technology.

Purpose/Business Case: To extend the authorization term by two years to provide sufficient time for CATA to implement the AVL project.

Benefit: Increased public safety through improved transportation infrastructure.

Funding Source: FTA Funds - \$850,000.

Commitment Level: Authorization amount is based on cost estimates.

Risk Assessment: The risk of not approving this revision is the loss of federal funds.

Cost Reduction: Grant amount is determined by the FTA and is not negotiated.

Selection: N/A.

New Project Identification: This is not a new project.

Zip Code: 48910.

55. PASSENGER TRANSPORTATION – Section 5311 Capital Program

Project Authorization Revision (Z3/R1) under Master Agreement (2007-0252) between MDOT and the Marquette County Transit Authority will extend the authorization term by one year to provide sufficient time for the Authority to complete the construction of the new transfer facility. The additional time is needed because the Authority has had difficulty procuring land in the best possible location for the facility. The original authorization provides state matching funds for the Authority's FY 2007 Federal Section 5311 Nonurbanized Area Formula Capital Program grant. The revised authorization term will be September 12, 2007, through September 11, 2011. The authorization amount remains unchanged at \$137,000. The toll credit amount remains unchanged at \$10,400. The term of the master agreement is from October 1, 2006, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2007 through FY 2011. Source of Funds: Federal Transit Administration (FTA) Funds - \$120,000; FY 2007 State Restricted Comprehensive Transportation Funds - \$17,000.

Criticality: Approval of this revision will allow the necessary transportation infrastructure to be completed.

Purpose/Business Case: To extend the authorization term by one year to provide sufficient time for the Authority to complete the project.

Benefit: Increased public safety through improved transportation infrastructure.

Funding Source: FTA Funds - \$120,000; FY 2007 State Restricted Comprehensive Transportation Funds - \$17,000.

Commitment Level: Authorization amount is based on cost estimates.

* Denotes a non-standard contract/amendment

Risk Assessment: The risk of not approving this revision is the loss of federal funds.

Cost Reduction: Grant amount is determined by the FTA and is not negotiated.

Selection: N/A.

New Project Identification: This is not a new project.

Zip Code: 49855.

56. PASSENGER TRANSPORTATION - Section 5309 Program

Project Authorization Revision (Z4/R1) under Master Agreement (2007-0252) between MDOT and the Marquette County Transit Authority will extend the authorization term by one year to provide sufficient time for the Authority to complete the construction of a new transfer facility. The additional time is needed because the Authority has had difficulty procuring land in the best possible location for the facility. The original authorization provides state matching funds for the Authority's FY 2007 Federal Section 5309 Capital Discretionary Program grant. The revised authorization term will be July 17, 2007, through July 16, 2011. The authorization amount remains unchanged at \$375,000. The term of the master agreement is from October 1, 2006, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2007 through FY 2011. Source of Funds: Federal Transit Administration (FTA) Funds - \$300,000; FY 2007 State Restricted Comprehensive Transportation Funds - \$75,000.

Criticality: Approval of this revision will allow the necessary transportation infrastructure to be completed.

Purpose/Business Case: To extend the authorization term by one year to provide sufficient time for the Authority to complete the project.

Benefit: Increased public safety through improved transportation infrastructure.

Funding Source: FTA Funds - \$300,000; FY 2007 State Restricted Comprehensive Transportation Funds - \$75,000.

Commitment Level: Authorization amount is based on cost estimates.

Risk Assessment: The risk of not approving this revision is the loss of federal funds.

Cost Reduction: Grant amount is determined by the FTA and is not negotiated.

Selection: N/A.

New Project Identification: This is not a new project.

Zip Code: 49855.

57. PASSENGER TRANSPORTATION - Section 5309 Program

Project Authorization Revision (Z5/R1) under Master Agreement (2007-0252) between MDOT and the Marquette County Transit Authority will extend the authorization term by one year to provide sufficient time for the agency to purchase and take delivery of the two remaining buses. The additional time is needed because the agency is part of a consortium that developed specifications for a local purchase that included orders by many agencies. Each agency was limited in the number of buses it could order at one time. The last two buses will be ordered upon approval of the third-party contract currently under review by MDOT. The original authorization provides state matching funds for the agency's FY 2007 Federal Section 5309 Capital Discretionary Program grant. The revised authorization term will be July 30, 2007, through July 29, 2011. The authorization amount remains unchanged at \$591,600. The term of the master agreement is from October 1, 2006, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2007 through FY 2011. Source of Funds: Federal Transit Administration (FTA) Funds - \$473,280; FY 2007 State Restricted Comprehensive Transportation Funds - \$118,320.

Criticality: Approval of this revision will allow the agency to improve efficiency and increase safety for passengers by purchasing the two remaining buses in the project.

Purpose/Business Case: To extend the authorization term by one year to provide sufficient time for the agency to complete the project.

Benefit: Increased public safety through improved transportation infrastructure.

Funding Source: FTA Funds - \$473,280; FY 2007 State Restricted Comprehensive Transportation Funds - \$118,320.

Commitment Level: Authorization amount is based on cost estimates.

Risk Assessment: The risk of not approving this revision is the loss of federal funds.

Cost Reduction: Grant amount is determined by the FTA and is not negotiated.

Selection: N/A.

New Project Identification: This is not a new project.

Zip Code: 49855.

58. PASSENGER TRANSPORTATION - Section 5307 Program

Project Authorization Revision (Z3/R1) under Master Agreement (2007-0294) between MDOT and the Suburban Mobility Authority for Regional Transportation (SMART), which provides transit service in Wayne, Oakland, Macomb, and Monroe Counties, will extend the authorization term by one year to provide sufficient time for SMART to complete the project. The additional time is needed because the receipt of federal American Recovery and Reinvestment Act of 2009 funds allowed SMART to increase the scope of the facility renovation project. The original authorization provides state matching funds for SMART's FY 2007 Federal Section 5307 Urbanized Area Formula Capital Program grant. The revised authorization term will be July 27, 2007, through July 26, 2011. The authorization amount remains unchanged at \$307,603. The toll credit amount remains unchanged at \$49,520. The term of the master agreement is from October 1, 2006, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2007 through FY 2011. Source of Funds: Federal Transit Administration (FTA) Funds - \$295,603; FY 2007 State Restricted Comprehensive Transportation Funds - \$12,000.

Criticality: This revision will provide sufficient time for SMART to complete facility renovations that will make the facility safer and more accessible to passengers.

Purpose/Business Case: To extend the authorization term by one year to provide sufficient time for SMART to complete the project.

Benefit: Increased public safety through improved transportation infrastructure.

Funding Source: FTA Funds - \$295,603; FY 2007 State Restricted Comprehensive Transportation Funds - \$12,000.

Commitment Level: Authorization amount is based on cost estimates.

Risk Assessment: The risk of not approving this revision is the loss of federal funds.

Cost Reduction: Grant amount is determined by the FTA and is not negotiated.

Selection: N/A.

New Project Identification: This is not a new project.

Zip Code: 48226.

59. PASSENGER TRANSPORTATION - Section 5307 Program

Project Authorization Revision (Z4/R1) under Master Agreement (2007-0294) between MDOT and the Suburban Mobility Authority for Regional Transportation (SMART), which provides transit service in Wayne, Oakland, Macomb, and Monroe Counties, will extend the authorization term by one year to provide sufficient time for SMART to complete the project. The additional time is needed because the receipt of federal American Recovery and Reinvestment Act of 2009 funds allowed SMART to increase the scope of the facility renovation project for the Lake Erie Transportation Commission. The original authorization provides state matching funds for SMART's FY 2007 Federal Section 5307 Urbanized Area Formula Capital Program grant. The revised authorization term will be July 13, 2007, through July 12, 2011. The authorization amount remains unchanged at \$13,595,194. The toll credit amount remains unchanged at \$2,654,556. The term of the master agreement is from October 1, 2006, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2007 through FY 2011. Source of Funds: Federal Transit Administration (FTA) Funds - \$13,530,712; FY 2007 State Restricted Comprehensive Transportation Funds - \$64,482.

Criticality: This revision will provide sufficient time for SMART to complete projects that will make the facilities safer and more accessible to passengers.

Purpose/Business Case: To extend the authorization term by one year to provide sufficient time for SMART to complete the projects.

Benefit: Increased public safety through improved transportation infrastructure.

Funding Source: FTA Funds - \$13,530,712; FY 2007 State Restricted Comprehensive Transportation Funds - \$64,482.

Commitment Level: Authorization amount is based on cost estimates.

Risk Assessment: The risk of not approving this revision is the loss of federal funds.

Cost Reduction: Grant amount is determined by the FTA and is not negotiated.

Selection: N/A.

New Project Identification: This is not a new project.

Zip Code: 48226.

60. PASSENGER TRANSPORTATION - Section 5304 Program

Project Authorization Revision (Z8/R1) under Master Agreement (2007-0294) between MDOT and the Suburban Mobility Authority for Regional Transportation (SMART), which provides service in Wayne, Oakland, Macomb, and Monroe Counties, will extend the authorization term by one year to provide sufficient time for SMART to complete the project. SMART has had significant staff reductions and has reprioritized projects based on the current workloads of the remaining staff; the transit user survey project was delayed accordingly. The original authorization provides state matching funds for SMART's FY 2007 Federal Section 5304 State Planning and Research Program grant. The revised authorization term will be August 13, 2007, through August 12, 2011. The authorization amount remains unchanged at \$300,000. The term of the master agreement is from October 1, 2006, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2007 through FY 2011. Source of Funds: Federal Transit Administration (FTA) Funds - \$240,000; FY 2007 State Restricted Comprehensive Transportation Funds - \$60,000.

Criticality: This revision will provide sufficient time for SMART to conduct the survey and gain information to assist in improving transportation service.

Purpose/Business Case: To extend the authorization term by one year to provide sufficient time for SMART to complete the project.

Benefit: Improved transportation services.

Funding Source: FTA Funds - \$240,000; FY 2007 State Restricted Comprehensive Transportation Funds - \$60,000.

Commitment Level: Authorization amount is based on cost estimates.

Risk Assessment: The risk of not approving this revision is the loss of federal funds.

Cost Reduction: Grant amount is determined by the FTA and is not negotiated.

Selection: N/A.

New Project Identification: This is not a new project.

Zip Code: 48226.

61. *PASSENGER TRANSPORTATION – Revise Specifications

Amendatory Contract (2007-0350/A3) between MDOT and William Scotsman, Inc., will provide for the replacement of the temporary modular facility with a smaller temporary modular office for use by the National Railroad Passenger Corporation (Amtrak) during the construction of the new Intermodal Transportation Center in the City of Pontiac. The original contract provides state intercity funding for the lease of a temporary modular facility in the City of Pontiac for use by Amtrak and Greyhound Lines, Inc., as a temporary terminal. The contract term remains unchanged, March 28, 2007, through June 30, 2011. The contract amount remains unchanged at \$257,780. Source of Funds: FY 2001 and FY 2007 State Restricted Comprehensive Transportation Funds - \$257,780.

Criticality: This amendment will prevent the loss of use of a temporary intermodal modular facility in Pontiac until the construction of the new facility is completed since the current location of the temporary modular facility has been identified as the optimal location for construction of the new intermodal transportation facility.

Purpose/Business Case: To replace the current temporary modular facility with a smaller temporary modular office while the new intermodal transportation facility is constructed. The current location of the temporary modular facility has been identified as the optimal location for construction of the new intermodal transportation facility, so the temporary modular office will also be moved.

Benefit: Increased public safety through improved transportation infrastructure.

Funding Source: FY 2001 and FY 2007 State Restricted Comprehensive Transportation Funds - \$257,780.

Commitment Level: Contract amount is based on selection of the most responsive bidder's proposal.

Risk Assessment: If this amendment is not approved and the current temporary modular facility is not replaced, the Amtrak staff will not have a space for operations during the construction of the new Pontiac facility since the current location of the temporary modular facility has been identified as the optimal location for construction of the new intermodal transportation facility.

Cost Reduction: Replacing the current modular trailer with the new smaller trailer will significantly reduce the monthly operating and lease costs.

Selection: Acceptance of the most responsive bidder.

New Project Identification: This is not a new project.

Zip Code: 48342.

62. TRANSPORTATION PLANNING – Update of Congestion Management System
Authorization Revision (Z13/R1) under Master Agreement (2009-0004) between MDOT and the Grand Valley Metropolitan Council (GVMC) will provide for the performance of additional services provided in the amended Unified Work Program (UWP). The additional services will include the work activities within Work Item 4.2 - Congestion Management System of the UWP and will increase the authorization amount by \$119,270 in previously obligated FY 2009 funds. The original authorization provides for the update and maintenance of the Congestion Management System for GVMC member agencies using the information collected by metropolitan planning organization (MPO) staff. The plan will allow the local units of government to develop congestion mitigation strategies and priorities for improvements on the federal aid system. The authorization term remains unchanged, November 19, 2009, through September 30, 2010. The revised authorization amount will be \$219,270. The term of the master agreement is October 1, 2008, through September 30, 2011. Source of Funds: 81.85% Federal Highway Administration Funds and 18.15% GVMC Funds.

Criticality: These federally authorized funds must be made available in order for the MPOs to meet federal requirements set forth in 23 CFR Part 450 and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Purpose/Business Case: To increase the authorization amount by \$119,270 in previously obligated funds. The additional funds will allow the MPO to complete activities specified in its approved Unified Work Program (UWP).

Benefit: Will provide funding for MPO activities, in compliance with federal regulations.

Funding Source: Dedicated federal funds that must be passed to the MPOs per the federal regulations cited above. 81.85% Federal Highway Administration Funds and 18.15% GVMC Funds.

Commitment Level: The costs of projects are based on the federally-approved UWP for the MPO. The UWP describes all transportation planning work activities for the fiscal year and includes budgeted dollar amounts. The costs of projects are based on the budgeted amounts in the current UWP, and the work is expected to be completed in the fiscal year for which it is approved.

Risk Assessment: If this revision is not approved, the MPO may not have sufficient funding to complete the activities in its approved UWP, and federal funds could be lost.

Cost Reduction: The costs of planning activities are negotiated by the local agency/MPO. Review and concurrence are performed at the state level, and approval is given at the federal level. The costs of planning activities/equipment are commensurate with the overall budget for the local planning agency for the fiscal year.

Selection: N/A.

New Project Identification: This is an ongoing program.

Zip Code: 49503.

63. TRANSPORTATION PLANNING – Update of Pavement Management System Database
Authorization Revision (Z14/R1) under Master Agreement (2009-0004) between MDOT and the Grand Valley Metropolitan Council (GVMC) will provide for the performance of additional services provided in the amended Unified Work Plan (UWP). The additional services will include the work activities within Work Item 4.1 - Pavement Management System of the UWP and will increase the authorization amount by \$238,936 in previously obligated FY 2009 funds. The original authorization provides for the update of the pavement management system database for GVMC member agencies. The project will allow the local units of government to develop pavement management strategies to prioritize resurfacing and reconstruction projects. The authorization term remains unchanged, November 19, 2009, through September 30, 2010. The revised authorization amount will be \$408,936. The term of the master agreement is October 1, 2008, through September 30, 2011. Source of Funds: 81.85% Federal Highway Administration Funds and 18.15% GVMC Funds.

Criticality: These federally authorized funds must be made available in order for the metropolitan planning organizations (MPOs) to meet federal requirements set forth in 23 CFR Part 450 and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Purpose/Business Case: To increase the authorization amount by \$238,936 in previously obligated funds. The additional funds will allow the MPO to complete activities specified in its approved Unified Work Program (UWP).

Benefit: Will provide funding for MPO activities, in compliance with federal regulations.

Funding Source: Dedicated federal funds that must be passed to the MPOs per the federal regulations cited above. 81.85% Federal Highway Administration Funds and 18.15% GVMC Funds.

Commitment Level: The costs of projects are based on the federally-approved UWP for the MPO. The UWP describes all transportation planning work activities for the fiscal year and includes budgeted dollar amounts. The costs of projects are based on the budgeted amounts in the current UWP, and the work is expected to be completed in the fiscal year for which it is approved.

Risk Assessment: If this revision is not approved, the MPO may not have sufficient funding to complete the activities in its approved UWP, and federal funds could be lost.

Cost Reduction: The costs of planning activities are negotiated by the local agency/MPO. Review and concurrence are performed at the state level, and approval is given at the federal level. The costs of planning activities/equipment are commensurate with the overall budget for the local planning agency for the fiscal year.

Selection: N/A.

New Project Identification: This is an ongoing program.

Zip Code: 49503.

64. TRANSPORTATION PLANNING – Update of GIS Database

Authorization Revision (Z15/R1) under Master Agreement (2009-0004) between MDOT and the Grand Valley Metropolitan Council (GVMC) will provide for the performance of additional services provided in the amended Unified Work Plan (UWP). The additional services will include the work activities within Work Item 1.3 - Geographic Information System of the UWP and will increase the authorization amount by \$186,942 in previously obligated FY 2009 funds. The original authorization provides for the update of the regional Geographic Information System (GIS) database for the Grand Rapids metropolitan area. The authorization term remains unchanged, November 19, 2009, through September 30, 2010. The revised authorization amount will be \$221,942. The term of the master agreement is October 1, 2008, through September 30, 2011. Source of Funds: 81.85% Federal Highway Administration Funds and 18.15% GVMC Funds.

Criticality: These federally authorized funds must be made available in order for the metropolitan planning organizations (MPOs) to meet federal requirements set forth in 23 CFR Part 450 and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Purpose/Business Case: To increase the authorization amount by \$186,942 in previously obligated funds. The additional funds will allow the MPO to complete activities specified in its approved Unified Work Program (UWP).

Benefit: Will provide funding for MPO activities, in compliance with federal regulations.

Funding Source: Dedicated federal funds that must be passed to the MPOs per the federal regulations cited above. 81.85% Federal Highway Administration Funds and 18.15% GVMC Funds.

Commitment Level: The costs of projects are based on the federally-approved UWP for the MPO. The UWP describes all transportation planning work activities for the fiscal year and includes budgeted dollar amounts. The costs of projects are based on the budgeted amounts in the current UWP, and the work is expected to be completed in the fiscal year for which it is approved.

Risk Assessment: If this revision is not approved, the MPO may not have sufficient funding to complete the activities in its approved UWP, and federal funds could be lost.

Cost Reduction: The costs of planning activities are negotiated by the local agency/MPO. Review and concurrence are performed at the state level, and approval is given at the federal level. The costs of planning activities/equipment are commensurate with the overall budget for the local planning agency for the fiscal year.

Selection: N/A.

New Project Identification: This is an ongoing program.

Zip Code: 49503.

65. TRANSPORTATION PLANNING - Safety/Operational Analysis

Project Authorization (Z18) issued under Master Agreement (2009-0006) between MDOT and the Macatawa Area Coordinating Council (MACC) will provide for an analysis of traffic and crash data and the development of alternatives to address identified safety and operational problems. The authorization will be in effect from the date of award through September 30, 2010. The authorization amount will be \$30,544. The term of the master agreement is October 1, 2008, through September 30, 2011. Source of Funds: 81.85% Federal Highway Administration Funds and 18.15% MACC Funds.

Criticality: These federally authorized funds must be made available in order for the metropolitan planning organizations (MPOs) to meet federal requirements set forth in 23 CFR Part 450 and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Purpose/Business Case: To provide for the analysis of operational and crash data and the development of alternatives to address safety and operational problems identified in the FY 2010 Unified Work Program (UWP) for the City of Holland and the Transportation Improvement Program.

Benefit: Will provide for the development of improvements to address identified safety and operational problems.

Funding Source: Dedicated federal funds that must be passed through to the MPOs per the federal regulations cited above. 81.85% Federal Highway Administration Funds and 18.15% MACC Funds.

Commitment Level: The cost of this project is based on the federally-approved UWP for the MPO. The UWP describes all transportation planning work activities for the fiscal year and includes budgeted dollar amounts. The costs of projects are based on the budgeted amounts in the current UWP, and the work is expected to be completed in the fiscal year for which it is approved.

Risk Assessment: If this authorization is not approved, alternatives to address identified safety and operational problems may not be developed, and federal funds could be lost.

Cost Reduction: The costs of planning activities are negotiated by the local agency/MPO. Review and concurrence are performed at the state level, and approval is given at the federal level. The costs of planning activities/equipment are commensurate with the overall budget for the local planning agency for the fiscal year.

Selection: N/A.

New Project Identification: This is an ongoing program.

Zip Code: 49424.

66. TRANSPORTATION PLANNING – Collection of Traffic Counts

Authorization (Z19) under Master Agreement (2009-0006) between MDOT and the Macatawa Area Coordinating Council (MACC) will provide for the collection of traffic counts and other necessary data for the Highway Performance Monitoring System (HPMS). The authorization will be in effect from date of award through September 30, 2010. The authorization amount will be \$76,971. The term of the master agreement is October 1, 2008, through September 30, 2011. Source of Funds: 81.85% Federal Highway Administration Funds and 18.15% MACC Funds.

Criticality: These federally authorized funds must be made available in order for the metropolitan planning organizations (MPOs) to meet federal requirements set forth in 23 CFR Part 450 and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Purpose/Business Case: To provide for the collection of traffic counts and other necessary data for the HPMS.

Benefit: Will provide traffic counts and other necessary data for the HPMS, per federal requirements.

Funding Source: Dedicated federal funds that must be passed to the MPOs per the federal regulations cited above. 81.85% Federal Highway Administration Funds and 18.15% MACC Funds.

Commitment Level: The cost of this project is based on the federally-approved Unified Work Program (UWP) for the MPO. The UWP describes all transportation planning work activities for the fiscal year and includes budgeted dollar amounts. The work is expected to be completed in the fiscal year for which it is approved.

Risk Assessment: If the authorization is not approved and traffic counts and other required data is not collected, current data may not be available for the HPMS, federal requirements may not be met, and federal funds may be lost.

Cost Reduction: The costs of planning activities are negotiated by the local agency/MPO. Review and concurrence are performed at the state level, and approval is given at the federal level. The costs of planning activities/equipment are commensurate with the overall budget for the local planning agency for the fiscal year.

Selection: N/A.

New Project Identification: This is an ongoing program.

Zip Code: 49424.

67. TRANSPORTATION PLANNING – Transportation Planning Activities

Authorization (Z22) under Master Agreement (2009-0009) between MDOT and the Southeast Michigan Council of Governments (SEMCOG) will provide for the undertaking of transportation planning activities at the local and regional levels. The authorization will be in effect from July 1, 2010, through June 30, 2011. The authorization amount will be \$2,535,821. The term of the master agreement is October 1, 2009, through September 30, 2011. Source of Funds: 80% Federal Transit Administration Funds and 20% SEMCOG Funds.

Criticality: These federally authorized funds must be made available in order for the metropolitan planning organizations (MPOs) to meet federal requirements set forth in 23 CFR Part 450 and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Purpose/Business Case: To provide for SEMCOG to perform transportation planning activities included in its federally-approved Unified Work Program (UWP).

Benefit: Will provide funding for MPO activities, in compliance with federal regulations.

Funding Source: Dedicated federal funds that must be passed through to the MPOs per the federal regulations cited above. 80% Federal Transit Administration Funds and 20% SEMCOG Funds.

Commitment Level: The costs of these projects are based on the federally-approved UWP for the MPO. The UWP describes all transportation planning work activities for the fiscal year and includes budgeted dollar amounts. The costs of projects are based on the budgeted amounts in the current UWP for the MPO, and the work is expected to be completed in the fiscal year for which it is approved.

Risk Assessment: Failure to comply with the federal regulations cited above could result in the decertification of the MPOs and the loss of millions of dollars for transportation planning activities.

Cost Reduction: The costs of planning activities are negotiated by the local agency/MPO. Review and concurrence are performed at the state level, and approval is given at the federal level. The costs of planning activities/equipment are commensurate with the overall budget for the local planning agency for the fiscal year.

Selection: N/A.

New Project Identification: This is an ongoing program.

Zip Code: 48226.

68.-71. TRANSPORTATION PLANNING - Transportation Planning Activities

The following authorizations under Master Agreement (2009-0009) between MDOT and the Southeast Michigan Council of Governments (SEMCOG) will provide for the undertaking of transportation planning activities for the following urbanized areas. The authorizations will be in effect from July 1, 2010, through June 30, 2011. The total amount of the authorizations will be \$8,021,901. The term of the master agreement is from October 1, 2009, through September 30, 2011. Source of Funds: 81.85% Federal Highway Administration Funds and 18.15% SEMCOG Funds.

	<u>Auth.</u>	<u>Urbanized Area</u>	<u>FHWA Funds</u>	<u>SEMCOG Funds</u>	<u>Total</u>
68.	Z23	Ann Arbor	\$ 460,084	\$ 102,022	\$ 562,106
69.	Z24	Detroit	\$5,866,863	\$1,300,960	\$7,167,823
70.	Z25	Port Huron	\$ 166,383	\$ 36,895	\$ 203,278
71.	Z26	Monroe/Toledo	\$ 72,596	\$ 16,098	\$ 88,694

* Denotes a non-standard contract/amendment

Criticality: These federally authorized funds must be made available in order for SEMCOG to meet federal requirements set forth in 23 CFR Part 450 and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Purpose/Business Case: To provide for the undertaking of transportation planning activities for four urbanized areas in Southeast Michigan. Metropolitan planning organizations (MPOs) are encouraged to consult or coordinate with planning officials responsible for other types of planning activities affected by transportation, including planned growth, economic development, environmental protection, airport operations, and freight movement.

Benefit: Will provide funding for MPO activities, in compliance with federal regulations.

Funding Source: Dedicated federal funds that must be passed through to the MPOs per the federal regulations cited above. 81.85% Federal Highway Administration Funds and 18.15% SEMCOG Funds.

Commitment Level: The costs of projects are based on the federally-approved Unified Work Program (UWP) for the MPO. The UWP describes all transportation planning work activities for the fiscal year and includes budgeted dollar amounts. The costs of projects are based on the budgeted amounts in the current UWP for the MPO, and the work is expected to be completed in the fiscal year for which it is approved.

Risk Assessment: Failure to comply with the federal regulations cited above could result in the decertification of the MPOs and the loss of millions of dollars for transportation planning activities.

Cost Reduction: The costs of planning activities are negotiated by the local agency/MPO. Review and concurrence are performed at the state level, and approval is given at the federal level. The costs of planning activities/equipment are commensurate with the overall budget for the local planning agency for the fiscal year.

Selection: N/A.

New Project Identification: This is an ongoing program.

Zip Code: 48226.

TRAFFIC SIGNAL COST PARTICIPATION AGREEMENTS

72. US-24 (Telegraph Road) at Miracle Mile Shopping Center, Bloomfield Township, Oakland County
63052-01-008

	<u>Estimated Installation Cost</u>
RD Bloomfield Associates LP Funds	\$ 1,268
State Restricted Trunkline Funds	\$ 2,575
FHWA Funds	<u>\$38,428</u>
Total	<u>\$42,271</u>

73. M-29 at Ainsworth Road, City of Pearl Beach, St. Clair County
77051-04-009

	<u>Estimated Installation Cost</u>
FHWA Funds	<u>\$36,902</u>
Total	<u>\$36,902</u>

Criticality: These items are critical because it is necessary to collect money due the State of Michigan.

Purpose/Business Case: Act 51, Public Acts of 1951, authorizes MDOT to contract with cities, villages, and boards of county road commissioners for the construction, improvement, and/or maintenance of electronic devices on state trunkline roadways. Under the terms of the standard cost agreements, the cities, villages, and boards are reimbursed for labor and materials for installation, and for annual electrical power usage and maintenance costs for the electronic devices. MDOT has made findings that such negotiated agreements are in the public interest.

Benefit: The use of electronic devices provides improved operation and safety for motorists. The cost agreements establish funding responsibility for the operation of the electronic devices. MDOT uses the information from the cost agreements to collect money from agencies that share fiscal responsibility for routine maintenance and utility costs.

Funding Source: Federal, State Restricted, or local funds, depending on the particular installation.

Commitment Level: Costs as shown in the individual cost agreements for the duration of the installation operation.

Risk Assessment: Loss of federal participation funding for installation.

Cost Reduction: Fixed costs as shown in the cost agreement.

* Denotes a non-standard contract/amendment

Selection: N/A.

New Project Identification: Installation/modernization of electronic devices.

Zip Code: 48301, 48001.

Criticality: This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to businesses and to tourists visiting Michigan's communities, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

Purpose/Business Case: This project is for the rehabilitation of a portion of highway under local jurisdiction. It was selected through a process outlined in the Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users by the local agency regional planning authority, which was approved by MDOT and the Federal Highway Administration.

Benefit: By awarding this project, the transportation system is further preserved providing increased economic value and quality of life for the traveling public.

Funding Source:

109549A

Federal Highway Administration Funds	98.30 %
City of Royal Oak	1.70 %

Commitment Level: The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

Risk Assessment: If this project is not awarded, the federal funds must be returned to the federal government for use in another federal-aid project.

Cost Reduction: This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

New Project Identification: Road rehabilitation.

Selection: Low bid.

Zip Code: 48067.

Criticality: This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to businesses and to tourists visiting Michigan's communities, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

Purpose/Business Case: This project is for the reconstruction of a portion of highway on the federal-aid highway system, under local jurisdiction. It was selected through a process outlined in the Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users by the local agency regional planning authority, which was approved by MDOT and the Federal Highway Administration.

Benefit: By awarding this project, the transportation system is further preserved providing increased economic value and quality of life for the traveling public.

Funding Source:

89644A

Federal Highway Administration Funds	73.34 %
City of Portage	26.66 %

Commitment Level: The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

Risk Assessment: If this project is not awarded, the federal funds must be returned to the federal government for use in another federal-aid project.

Cost Reduction: This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

New Project Identification: Road reconstruction.

Selection: Low bid.

Zip Code: 49001.

81.	LETTING OF MAY 21, 2010	ENG. EST.	LOW BID
	PROPOSAL 1005603	\$ 1,748,365.25	\$ 1,461,664.30
	PROJECT STUL 47469-108694		
	LOCAL AGRMT. 10-5301		% OVER/UNDER EST.
	START DATE - 10 days after award		
	COMPLETION DATE - MAY 27, 2013		-16.40 %

0.59 mi of road reconstruction including pavement removal, storm sewer and drainage structure work, watermain, sanitary sewer, hot mix asphalt resurfacing, and concrete driveways, curb, gutter, sidewalk, and ADA ramps on West Sibley Street from Tompkins Street to Michigan Avenue in the city of Howell, Livingston County.

10.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
Fonson, Inc.	\$ 1,461,664.30	Same	1 **
Pamar Enterprises, Inc.	\$ 1,535,883.18	Same	2
Dan's Excavating, Inc.	\$ 1,588,070.29	Same	3
Angelo Iafrate Construction Company	\$ 1,655,199.60	Same	4
Bailey Excavating, Inc.	\$ 1,661,345.95	Same	5
C & D Hughes, Inc.	\$ 1,689,658.81	Same	6
Nashville Construction Company	\$ 1,719,005.78	Same	7
E.T. MacKenzie Company	\$ 1,751,990.00	\$ 1,751,940.00	8
San Marino Excavating, Inc.	\$ 1,780,376.39	Same	9
Milbocker and Sons, Inc.			
ABC Paving Company			
Ajax Paving Industries, Inc.			
Pro-Line Asphalt Paving Corp.			
Rohde Bros. Excavating, Inc.			
Rieth-Riley Construction Co., Inc.			
Ace Asphalt & Paving Company			

9 Bidders

By association with the above construction contract we are also asking for approval of the above-referenced cost participation agreement.

Criticality: This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to businesses and to tourists visiting Michigan's communities, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

Purpose/Business Case: This project is for the reconstruction of a portion of highway on the federal-aid highway system, under local jurisdiction. It was selected through a process outlined in the Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users by the local agency regional planning authority, which was approved by MDOT and the Federal Highway Administration.

Benefit: By awarding this project, the transportation system is further preserved providing increased economic value and quality of life for the traveling public.

Funding Source:

108694A

Federal Highway Administration Funds	39.54 %
City of Howell	60.46 %

Commitment Level: The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

Risk Assessment: If this project is not awarded, the federal funds must be returned to the federal government for use in another federal-aid project.

Cost Reduction: This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

Commitment Level: The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

Risk Assessment: If this project is not awarded, the federal funds may be returned to the federal government for use on another federal-aid project.

Cost Reduction: This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

New Project Identification: Transportation enhancement.

Selection: Low bid.

Zip Code: 48317.

83. LETTING OF MAY 21, 2010
 PROPOSAL 1005606 \$ ENG. EST. 512,901.50 \$ LOW BID 453,477.75
 PROJECT STE 41081-108037
 LOCAL AGRMT. 10-5317 % OVER/UNDER EST.
 START DATE - 10 days after award
 COMPLETION DATE - AUGUST 28, 2010 -11.59 %

0.40 mi of decorative and plain concrete sidewalk, brick pavers, decorative lighting, ultra thin hot mix asphalt overlay, and streetscape amenities on 84th Street from Woodhaven Drive east to Byron Center Avenue, Kent County.

0.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
Nagel Construction, Inc.	\$ 453,477.75	Same	1 **
Eastlund Concrete Construction, Inc.	\$ 468,796.00	Same	2
Kamminga & Roodvoets, Inc.	\$ 472,144.30	Same	3
Diversco Construction Company, Inc.	\$ 498,911.00	Same	4

4 Bidders

By association with the above construction contract we are also asking for approval of the above-referenced cost participation agreement.

Criticality: This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to businesses and to tourists visiting Michigan's communities, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

Purpose/Business Case: This project is for a qualifying activity as stipulated within 23 U.S.C. 101 (a)(35) and under the Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users.

Benefit: By awarding this project, intermodal transportation systems are further developed.

Funding Source:

108037A

Kent County 44.97 %
(Transportation Enhancement Funds)
Federal Highway Administration Funds 55.03 %

Commitment Level: The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

Risk Assessment: If this project is not awarded, the federal funds may be returned to the federal government for use on another federal-aid project.

Cost Reduction: This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

New Project Identification: Transportation enhancement.

Selection: Low bid.

Zip Code: 49315.

84.	LETTING OF MAY 21, 2010	ENG. EST.	LOW BID
	PROPOSAL 1005607	\$ 376,146.40	\$ 371,720.00
	PROJECT STE 31006-105578		
	LOCAL AGRMT. 10-5316		% OVER/UNDER EST.
	START DATE - 10 days after award		
	COMPLETION DATE - OCTOBER 31, 2010		-1.18 %

0.01 mi of historic restoration including structural steel construction, roofing, replacing engine house doors, masonry restoration, and earthwork at Quincy Mine Hoist Number Two Roundhouse on Roundhouse Road off US-41, Houghton County.

0.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
LJJ Construction LLC	\$ 371,720.00	Same	1 **
Thomas J. Moyle, Jr., Incorporated	\$ 396,699.60	Same	2
McGrath, Inc.	\$ 409,803.78	Same	3
Yalmer Mattila Contracting, Inc.	\$ 531,166.13	Same	4
M.J.O. Contracting, Inc.	\$ 641,757.00	Same	5
J. Slagter & Son Construction Co.			

5 Bidders

By association with the above construction contract we are also asking for approval of the above-referenced cost participation agreement.

Criticality: This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to businesses and to tourists visiting Michigan's communities, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

Purpose/Business Case: This project is for a qualifying activity as stipulated within 23 U.S.C. 101 (a)(35) and under the Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users.

Benefit: By awarding this project, intermodal transportation systems are further developed.

Funding Source:

105578A
 Houghton County 20.00 %
 Federal Highway Administration Funds 80.00 %
 (Transportation Enhancement Funds)

Commitment Level: The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

Risk Assessment: If this project is not awarded, the federal funds may be returned to the federal government for use on another federal-aid project.

Cost Reduction: This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

New Project Identification: Transportation enhancement.

Selection: Low bid.

Zip Code: 49930.

85. LETTING OF MAY 21, 2010 ENG. EST. LOW BID
 PROPOSAL 1005611 \$ 4,077,623.30 \$ 4,104,661.17
 PROJECT STU 82400-107477
 LOCAL AGRMT. 10-5297 % OVER/UNDER EST.
 START DATE - 10 days after award
 COMPLETION DATE - NOVEMBER 01, 2011 0.66 %

8.90 mi of hot mix asphalt cold milling pavement and resurfacing at 23 locations citywide from St. Jean Street to Edsel Ford Service Drive in the city of Detroit, Wayne County.

7.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
Cadillac Asphalt, L.L.C.	\$ 4,104,661.17	Same	1 **
Ajax Paving Industries, Inc.	\$ 4,304,384.70	Same	2
Barrett Paving Materials Inc.	\$ 4,762,937.86	Same	3

3 Bidders

By association with the above construction contract we are also asking for approval of the above-referenced cost participation agreement.

Criticality: This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to businesses and to tourists visiting Michigan's communities, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

Purpose/Business Case: This project is for creating an all-season road system involving a portion of highway under the local jurisdiction. This project was selected through a process defined in current legislation.

Benefit: By awarding this project, the state trunkline system is complimented, economic development is enhanced, and seasonal disruptions due to load restrictions are minimized. This improvement will provide increased economic value and quality of life for the traveling public.

Funding Source:

107477A

City of Detroit	18.15 %
Federal Highway Administration Funds	81.85 %

Commitment Level: The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

Risk Assessment: If this project is not awarded, the opportunity to support commercial activities may be lost.

Cost Reduction: This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

New Project Identification: Road reconstruction.

Selection: Low bid.

Zip Code: 48210.

86. LETTING OF MAY 21, 2010
 PROPOSAL 1005615 \$ ENG. EST. 420,091.00 \$ LOW BID 371,546.21
 PROJECT STU 81075-108678
 LOCAL AGRMT. 10-5293 % OVER/UNDER EST.
 START DATE - 10 days after award
 COMPLETION DATE - OCTOBER 15, 2010 -11.56 %

1.32 mi of hot mix asphalt non-motorized pathway, timber boardwalk, prefabricated bridge, and grading on Geddes Road from Prospect Street to Andover Drive, Washtenaw County.

0.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
Davis Construction, Inc.	\$ 371,546.21	Same	1 **
Pro-Line Asphalt Paving Corp.	\$ 388,933.62	Same	2
Fonson, Inc.	\$ 396,432.58	Same	3
L.J. Construction, Inc.	\$ 409,831.00	Same	4
Dan's Excavating, Inc.	\$ 431,095.15	Same	5
Hoffman Bros., Inc.	\$ 440,350.50	Same	6
Site Development, Inc.	\$ 441,935.00	Same	7
ABC Paving Company	\$ 451,262.61	Same	8
Warren Contractors & Development,	\$ 468,019.50	Same	9
Barrett Paving Materials Inc.	\$ 471,866.26	Same	10
San Marino Excavating, Inc.	\$ 481,854.14	Same	11
Adamo Group Inc.	\$ 495,727.60	Same	12
Angelo Iafrate Construction Company	\$ 551,657.09	Same	13
J. Slagter & Son Construction Co.			
Douglas N. Higgins, Inc.			
C. A. Hull Co., Inc.			
Milbocker and Sons, Inc.			
Cadillac Asphalt, L.L.C.			
Walter Toebe Construction Company			
Anlaan Corporation			
Ajax Paving Industries, Inc.			

13 Bidders

By association with the above construction contract we are also asking for approval of the above-referenced cost participation agreement.

Criticality: This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to businesses and to tourists visiting Michigan's communities, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

Purpose/Business Case: This project is for a qualifying activity as stipulated within 23 U.S.C. 101 (a)(35) and under the Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users.

Benefit: By awarding this project, intermodal transportation systems are further developed.

Funding Source:

108678A

Washtenaw County 18.15 %
Federal Highway Administration Funds 81.85 %

(Transportation Enhancement Funds)

Commitment Level: The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

Risk Assessment: If this project is not awarded, the federal funds may be returned to the federal government for use on another federal-aid project.

Cost Reduction: This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

New Project Identification: Transportation enhancement.

Selection: Low bid.

Zip Code: 48198.

REAL ESTATE

87. LETTING OF MAY 21, 2010
PROPOSAL 1005223 \$ ENG. EST. 391,451.80 \$ LOW BID 256,315.60
PROJECT CBIP 77111-86951B1-2, ETC
LOCAL AGRMT. % OVER/UNDER EST.
START DATE - 10 days after award
COMPLETION DATE - SEPTEMBER 01, 2010 -34.52 %

Demolition of department-owned real estate parcels, St. Clair County.

0.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
Dore & Associates Contracting, Inc.	\$ 256,315.60	Same	1 **
S.A. Torello Demolition, Inc.	\$ 271,268.94	Same	2
Den-Man Contractors, Inc.	\$ 324,392.55	Same	3
M. L. Chartier Excavating, Inc.	\$ 381,612.20	Same	4
Homrich Wrecking, Inc.			

4 Bidders

Criticality: The demolition job in Port Huron is part of the Blue Water Bridge Plaza expansion project. Expansion of the plaza will improve the truck and other vehicular traffic flows across the bridge by enlarging the plaza inspection capacity and will also improve the safety of the roadway. Additionally, it will provide better access to tourists visiting Michigan, contribute to commerce around the state and enhance border security. Demolition of improvements is necessary for the expansion of the bridge plaza that will provide health, safety, economic benefit to the State of Michigan.

Purpose/ Business Case: This project is to remove building improvements from property acquired for the Blue Water Bridge Plaza expansion project in St. Clair County.

Benefit: The parcel improvements should be removed for health and safety factors. The improvements are located in the proposed right of way.

Funding Source:

106624B02		
Federal Highway Administration Funds	80.00	%
State Restricted Trunkline Funds	20.00	%
86951B01		
Federal Highway Administration Funds	80.00	%
State Restricted Trunkline Funds	20.00	%

Commitment Level: The contract cost is not fixed. It is based on the best estimate of probable demolition costs. The contractor's final cost will be based on unit prices bid by the contractor.

Risk Assessment: Demolition of the improvements and clearance of the site will avoid any potential liability or legal issues involving the public.

Cost Reduction: Demolition of improvements will eliminate maintenance and repair costs.

New Project Identification: Demolition.

Selection: Low bid.

Zip Code: 48060.

88.	LETTING OF MAY 21, 2010	ENG. EST.	LOW BID
	PROPOSAL 1005224	\$ 232,433.00	\$ 139,934.96
	PROJECT TIP 77111-106607B04, ETC		
	LOCAL AGRMT.		% OVER/UNDER EST.
	START DATE - 10 days after award		
	COMPLETION DATE - SEPTEMBER 01, 2010		-39.80 %

Demolition and removal of buildings, site improvements, miscellaneous debris, backfill, and grading of site in the city of Port Huron, St. Clair County.

0.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
S.A. Torello Demolition, Inc.	\$ 139,934.96	Same	1 **
M. L. Chartier Excavating, Inc.	\$ 174,496.90	Same	2
Den-Man Contractors, Inc.	\$ 195,146.50	Same	3
Dore & Associates Contracting, Inc.	\$ 210,207.80	Same	4
Homrich Wrecking, Inc.			

4 Bidders

Criticality: The demolition job in Port Huron is part of the Blue Water Bridge Plaza expansion project. Expansion of the plaza will improve the truck and other vehicular traffic flows across the bridge by enlarging the plaza inspection capacity and will also improve the safety of the roadway. Additionally, it will provide better access to tourists visiting Michigan, contribute to commerce around the state and enhance border security. Demolition of improvements is necessary for the expansion of the bridge plaza that will provide health, safety, economic benefit to the State of Michigan.

Purpose/ Business Case: This project is to remove building improvements from property acquired for the Blue Water Bridge Plaza expansion project in St. Clair County.

Benefit: The parcel improvements should be removed for health and safety factors. The improvements are located in the proposed right of way.

Funding Source:

106607B04		
Federal Highway Administration Funds	80.00	%
State Restricted Trunkline Funds	20.00	%
106624B04		
Federal Highway Administration Funds	80.00	%
State Restricted Trunkline Funds	20.00	%

Commitment Level: The contract cost is not fixed. It is based on the best estimate of probable demolition costs. The contractor's final cost will be based on unit prices bid by the contractor.

Risk Assessment: Demolition of the improvements and clearance of the site will avoid any potential liability or legal issues involving the public.

Cost Reduction: Demolition of improvements will eliminate maintenance and repair costs.

New Project Identification: Demolition.

Selection: Low bid.

Zip Code: 48060.

BIDDER	AS-SUBMITTED	AS-CHECKED	
Ajax Paving Industries, Inc.	\$ 2,066,313.87	Same	1 **
Cadillac Asphalt, L.L.C.	\$ 2,206,678.32	Same	2
Pamar Enterprises, Inc.	\$ 2,282,232.95	Same	3
Dan's Excavating, Inc.	\$ 2,478,093.74	Same	4
C & D Hughes, Inc.			
Angelo Iafrate Construction Company			
John Carlo, Inc.			
Major Cement Co.			
Sole Construction, Inc.			
V.I.L. Construction, Inc.			
ABC Paving Company			

4 Bidders

92. LETTING OF APRIL 02, 2010	ENG. EST.	LOW BID	
PROPOSAL 1004006	\$ 1,403,506.50	\$ 1,097,994.76	
PROJECT ARL 63459-107485, ETC			
LOCAL AGRMT. 10-5125			% OVER/UNDER EST.
START DATE - JUNE 22, 2010			
COMPLETION DATE - AUGUST 25, 2010			-21.77 %

6.89 mi of hot mix asphalt cold milling, resurfacing, and aggregate shoulders on Clyde Road from west of Strathcona Drive to Milford Road, on Grange Hall Road from Dixie Highway to Jossman Road and from the west Holly village limits to North Holly Road, and on Romeo Road from Rochester Road to Dequindre Road, Oakland County.

This project is funded with American Recovery and Reinvestment Act funds.

3.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
Ace Asphalt & Paving Company	\$ 1,097,994.76	Same	1 **
Cadillac Asphalt, L.L.C.	\$ 1,119,707.55	Same	2
Ajax Paving Industries, Inc.	\$ 1,229,449.01	Same	3
Barrett Paving Materials Inc.	\$ 1,291,412.21	Same	4
Pro-Line Asphalt Paving Corp.	\$ 1,368,658.38	Same	5
ABC Paving Company			

5 Bidders

93. LETTING OF APRIL 02, 2010
 PROPOSAL 1004009 \$ ENG. EST. 436,325.50 \$ LOW BID 372,056.95
 PROJECT ARUL 58416-106742
 LOCAL AGRMT. 10-5122 % OVER/UNDER EST.
 START DATE - 10 days after award
 COMPLETION DATE - JULY 31, 2010 -14.73 %

0.32 mi of road reconstruction of existing bituminous over concrete pavement with new concrete and integral curb over stone base on LaPlaisance Road from Sixth Street to Jones Avenue in the city of Monroe, Monroe County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
Sera Excavating, L.L.C.	\$ 372,056.95	Same	1 **
C & D Hughes, Inc.	\$ 392,618.32	Same	2
Major Cement Co.	\$ 395,809.10	Same	3
Century Cement Company, Inc.	\$ 407,636.90	Same	4
Florence Cement Company	\$ 419,141.60	Same	5
Wilson's Backhoe, Inc.	\$ 448,184.19	Same	6
Doan Construction Co.	\$ 462,148.15	Same	7
Posen Construction, Inc.	\$ 478,036.06	Same	8
Tony Angelo Cement Construction Co.	\$ 483,455.57	Same	9
Kelcris Corporation			
ABC Paving Company			
Eastlund Concrete Construction, Inc.			
Audia Concrete Construction, Inc.			

9 Bidders

94. LETTING OF APRIL 02, 2010
 PROPOSAL 1004034 \$ ENG. EST. 417,026.04 \$ LOW BID 364,985.30
 PROJECT ARL 83165-107615
 LOCAL AGRMT. 10-5157 % OVER/UNDER EST.
 START DATE - 10 days after award
 COMPLETION DATE - AUGUST 01, 2010 -12.48 %

17.37 mi of single chip and fog sealing on No. 9 Road from M-115 northerly to No. 2 Road and on No. 29 Road and No. 31 Road from No. 20 Road northerly to No. 2 Road, Wexford County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
Fahrner Asphalt Sealers, L.L.C.	\$ 364,985.30	Same	1 **
Michigan Pavement Solutions LLC	\$ 439,279.91	Same	2
Highway Maintenance and Construct.	\$ 451,273.05	Same	3

3 Bidders

95. LETTING OF APRIL 02, 2010	ENG. EST.	LOW BID	
PROPOSAL 1004041	\$ 772,548.50	\$ 633,574.42	
PROJECT ARU 81406-106805			
LOCAL AGRMT. 10-5116		% OVER/UNDER EST.	
START DATE - JUNE 07, 2010			
COMPLETION DATE - AUGUST 20, 2010		-17.99 %	

0.33 mi of full-depth reconstruction of hot mix asphalt pavement, concrete curb and gutter, watermain installation, earth grading, storm sewer, and restoration on Mansfield Street from Westmoorland Street to Congress Street in the city of Ypsilanti, Washtenaw County.

This project is funded with American Recovery and Reinvestment Act funds.

3.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
Pamar Enterprises, Inc.	\$ 633,574.42	Same	1 **
Al's Asphalt Paving Co.	\$ 634,491.74	Same	2
Bailey Excavating, Inc.	\$ 639,441.60	Same	3
Dan's Excavating, Inc.	\$ 671,509.47	Same	4
San Marino Excavating, Inc.	\$ 682,526.97	Same	5
Fonson, Inc.	\$ 688,974.06	Same	6
Barrett Paving Materials Inc.	\$ 731,820.43	Same	7
Sole Construction, Inc.	\$ 747,229.09	Same	8
Cadillac Asphalt, L.L.C.			
Hoffman Bros., Inc.			
Pro-Line Asphalt Paving Corp.			
C & D Hughes, Inc.			
Milbocker and Sons, Inc.			
Douglas N. Higgins, Inc.			
ABC Paving Company			
Nashville Construction Company			
Ajax Paving Industries, Inc.			

8 Bidders

96. LETTING OF APRIL 02, 2010
 PROPOSAL 1004056
 PROJECT ARU 63457-109548
 LOCAL AGRMT. 10-5196
 START DATE - 10 days after award
 COMPLETION DATE - AUGUST 20, 2010

ENG. EST.	LOW BID
\$ 1,139,783.35	\$ 972,055.22
% OVER/UNDER EST.	
-14.72 %	

1.01 mi of concrete pavement cold milling, cracking and seating, and pavement repairs, hot mix asphalt resurfacing, concrete pavement, curb, gutter, and sidewalk, ADA ramps, and pedestrian signals on Orchard Lake Road from 12 Mile Road northerly to 13 Mile Road in the city of Farmington Hills, Oakland County.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
Ajax Paving Industries, Inc.	\$ 972,055.22	Same	1 **
Cadillac Asphalt, L.L.C.	\$ 1,047,501.44	Same	2
Florence Cement Company	\$ 1,065,871.95	Same	3
ABC Paving Company			

3 Bidders

97. LETTING OF APRIL 02, 2010
 PROPOSAL 1004063
 PROJECT ARU 63459-106767
 LOCAL AGRMT. 10-5172
 START DATE - 10 days after award
 COMPLETION DATE - NOVEMBER 12, 2010

ENG. EST.	LOW BID
\$ 1,353,744.15	\$ 1,124,801.71
% OVER/UNDER EST.	
-16.91 %	

0.60 mi of rehabilitation and widening including pavement removal, earth excavation, aggregate base, cold milling hot mix asphalt and concrete, concrete pavement cracking, seating, and repairs, hot mix asphalt resurfacing, concrete sidewalk, curb, gutter, and ADA ramps, guardrail upgrades, pedestrian signals, and miscellaneous bridge repair work on Cooley Lake Road from Hiller Road to Cass Elizabeth Road, Oakland County.

This project is funded with American Recovery and Reinvestment Act funds.

10.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
Cadillac Asphalt, L.L.C.	\$ 1,124,801.71	Same	1 **
Ajax Paving Industries, Inc.	\$ 1,177,543.21	Same	2
Florence Cement Company	\$ 1,190,333.06	Same	3
Dan's Excavating, Inc.	\$ 1,204,864.87	Same	4
Zito Construction	\$ 1,275,348.87	Same	5
Angelo Iafrate Construction Company	\$ 1,366,316.53	Same	6
J. Slagter & Son Construction Co.			
Ace Asphalt & Paving Company			
ABC Paving Company			
Anlaan Corporation			
Al's Asphalt Paving Co.			
Walter Toebe Construction Company			

6 Bidders

98.	LETTING OF APRIL 02, 2010	ENG. EST.	LOW BID
	PROPOSAL 1004065	\$ 902,972.50	\$ 778,685.74
	PROJECT ARL 06555-89719		
	LOCAL AGRMT. 10-5175		% OVER/UNDER EST.
	START DATE - JUNE 07, 2010		
	COMPLETION DATE - JULY 23, 2010		-13.76 %

3.01 mi of hot mix asphalt resurfacing, base crushing and shaping, biaxial geogrid, precast concrete box culvert, guardrail, and slope restoration on Turner Road from Herr Road easterly to Tonkey Road, Arenac County.

This project is funded with American Recovery and Reinvestment Act funds.

3.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
Rieth-Riley Construction Co., Inc.	\$ 778,685.74	Same	1 **
M & M Excavating Company	\$ 792,523.54	Same	2
D. J. McQuestion & Sons, Inc.	\$ 793,534.47	Same	3
Bolen Asphalt Paving, Inc.	\$ 797,951.59	Same	4
Katterman Trucking, Inc.	\$ 799,681.30	Same	5
Saginaw Asphalt Paving Co.	\$ 821,224.45	Same	6
CRS/Shaw Contracting Co.	\$ 824,325.83	Same	7
Pyramid Paving and Contracting Co.	\$ 827,600.25	Same	8
Davis Construction, Inc.	\$ 830,502.48	Same	9
Cordes Excavating, Inc.	\$ 859,492.71	Same	10
Lee Wood Contracting, Inc.	\$ 879,533.39	Same	11
Zito Construction	\$ 904,685.00	Same	12
Champagne and Marx Excavating, Inc.	\$ 929,377.48	Same	13
Rohde Bros. Excavating, Inc.	\$ 1,081,401.30	Same	14
Anlaan Corporation			
Milbocker and Sons, Inc.			
Porath Contractors, Inc.			
John Henry Excavating Inc.			
J. Slagter & Son Construction Co.			

14 Bidders

BIDDER	AS CHECKED BIDS	TECHNICAL SCORE	PROPOSAL PRICE SCORE	BEST VALUE SCORE	
J. Ranck Electric, Inc.	\$ 2,327,000.00	85	70	155	1 **
RMD Holdings, Ltd.	\$ 2,365,658.87	67	69	136	2

2 Bidders

NOTE: The Best Value selection is based on the technical and price proposals (Proposal Price Score) using the follow equation:
 Proposal Price Score = [Low Bid/Bid] x 70
 Best Value Score = Technical score + Proposal Price Score (highest score is selected firm)

EXTRAS

104. **Extra 2010 -065**

Control Section/Job Number: 52418-88373 Local Agency Project

State Administrative Board - This project is under \$800,000 and the extra exceeds the \$48,000 limit for reviewing extras.

State Transportation Commission - This project exceeds the 10% limit for reviewing extras.

Contractor: Oberstar Inc.
 1900 Industrial Parkway
 Marquette, MI 49855-5604

Designed By: County Road Commission
 Marquette County Road Commission

Engineer's Estimate: \$768,793.15

Description of Project:

1.00 mi of embankment, earth and peat excavation, aggregate base, culverts, drainage structures, and hot mix asphalt paving on Wemer Street from Commerce Drive to Ontario Avenue and from Commerce Drive to Cox Avenue, Marquette County

Administrative Board Approval Date:	September 23, 2008	
Contract Date:	October 27, 2008	
Original Contract Amount:	\$790,665.46	
Total of Overruns/Changes (Approved to Date):	41,974.90	+5.31%
Total of Extras/Adjustments (Approved to Date):	47,130.75	+ 5.96%
Total of Negative Adjustments (Approved to Date):	0.00	+ 0.00%
THIS REQUEST	<u>38,196.04</u>	<u>+ 4.83%</u>
Revised Total	<u>\$917,967.15</u>	+ 16.10%

SUMMARY:

The total of all Extras and Overruns approved to date, **before this request**, places this contract 11.27% over the original budget for an **Authorized to Date Amount** of \$879,771.11.

Approval of this extra will place the authorized status of the contract 16.10% or \$127,301.69 over the **Original Contract Amount**.

Extras Previously Approved by the State Administrative Board: None

Contract Modification Number(s): 3

These contract modifications request payment for the following Extra(s)/Adjustment(s) to the contract:

CM 3

88373A

Auxiliary watermain, Bldg. Connection	13.000 Ea @ \$225.00/Ea	\$2,925.00
Cold Milling HMA Surface	33.000 Syd @ \$22.73/Syd	750.09
Pavt Marking, Polyurea, 24 inch, Stop Bar	24.000 Ft @ \$15.75/Ft	378.00
Post, Steel, 2 lb	260.000 Ft @ \$4.75/Ft	1,235.00
Trench Undercut and Backfill	289.000 Cyd @ \$25.00/Cyd	7,225.00

89601A

Auxiliary watermain, Bldg. Connection	56.000 Ea @ \$225.00/Ea	12,600.00
Non-motorized Path, Fence	72.000 Ft @ \$78.75/Ea	5,670.00
Pavt Marking, Polyurea, 24 inch, Stop Bar	55.000 Ft @ \$15.75/Ft	866.25
Post, Steel, 2 lb	414.000 Ft @ \$4.75/Ft	1,966.50
Post, Wood, 4" by 6", Direct Embedment	101.500 Ea @ \$16.80/Ea	1,705.20
Trench Undercut and Backfill	115.000 Cyd @ \$25.00/Cyd	<u>2,875.00</u>

Total

\$38,196.04

Reason(s) for Extra(s)/Adjustment(s):

CM 3

The pay item Auxiliary watermain, Bldg. Connection was added to the project plans to relocate 5 ea. hydrants on the project. A normal industry practice to relocate hydrants would be shutting off the valve at the hydrant, and then relocate to the planned location. However, during the first attempt to relocate a hydrant, the contractor was unable to remove the old hydrant and keep the valve in place (it was an old type connection to the main and its structural integrity was weak). To relocate the remaining hydrants, the water main would have to be shut down. At the direction of the Michigan Department of Environmental Quality, the Marquette Township Water Department was not allowed to shut the main down four more times for the hydrant relocations. In order to be in compliance, a temporary (auxiliary) watermain and connections were installed for the residents in the construction zone, which included an apartment building and senior housing. This work was not on the original plans and specifications. There are no offsetting items. The Marquette County Engineer discussed options with the Marquette Township Water Department Supervisor along with the MDOT resident engineer for approval. The extra cost for Auxiliary watermain, Bldg. Connection was negotiated per section 103.04 of the 2003 Standard Specifications for Construction and were deemed reasonable when compared to MDOT's Average Unit Price Index.

The pay items Non-motorized Path, Fence and Post, Wood, 4" by 6", Direct Embedment are two items of work related to each other on the project. One item is for the fence rails and the other item is for the wood posts. These items of work are added to the contract to protect citizens from a steep downward slope adjacent to the path. The slope was not able to be flattened due to right-of-way constraints and a creek flowing in the vicinity. This work was not on the original plans and specifications. There are no offsetting items. The county engineer discussed options with the Marquette Township Water Department Supervisor along with the MDOT resident engineer for approval. The extra cost for Non-motorized Path, Fence and Post, Wood, 4" by 6", Direct Embedment were negotiated per section 103.04 of the 2003 Standard Specifications for Construction and were deemed reasonable when compared to MDOT's Average Unit Price Index.

The pay item Cold Milling HMA Surface is being added because the Marquette County Road Commission believed the existing asphalt was in better condition than originally designed. This allowed portions of the existing roadway to remain in place instead of removing all the existing asphalt at the intersection of CR 498 and Commerce Drive. To provide a uniform riding surface, the contractor brought in a small milling machine to mill the surface layer. This reduced quantities on HMA pavement removal and HMA leveling course. These items will be balanced at the end of the project. The county engineer discussed this change with the MDOT resident engineer. The extra cost for Cold Milling HMA Surface was negotiated per section 103.04 of the 2003 Standard Specifications for Construction and were deemed reasonable when compared to MDOT's Average Unit Price Index.

The pay item Pavt Marking, Polyurea, 24 inch, Stop Bar is being added for increased safety at an intersection by the county engineer. This work was not originally planned; however after further site reviews the county engineer modified the intersection to a three way stop. The county engineer decided it was best to add Stop Bars at this main intersection. There are no offsetting items. The county engineer discussed this change with the MDOT resident engineer. The extra cost for Pavt Marking, Polyurea, 24 inch, Stop Bar was negotiated per section 103.04 of the 2003 Standard Specifications for Construction and were deemed reasonable when compared to MDOT's Average Unit Price Index.

The pay item Post, Steel, 2 lb. is being added because it was inadvertently omitted in the design. The county engineer planned to install new signs through out the project, but a pay item for new posts was not set up in the project. There are no offsetting items. The county engineer discussed these changes with the MDOT resident engineer. The extra cost for Post, Steel, 2 lb was negotiated per section 103.04 of the 2003 Standard Specifications for Construction and were deemed reasonable when compared to MDOT's Average Unit Price Index.

The pay item Trench Undercut and Backfill is being added to the project for increased stability of the sewer installation and service life. When installing the storm sewer, the material was discovered to be saturated wet and unstable. The Trench Undercut and Backfill removes excavated material 2' below the pipe and is backfilled with 6A washed stone material. This stabilizes the ground under the storm sewer and increases the service life by avoiding future settlements. There are no offsetting items. The county engineer discussed this change with the MDOT resident engineer. The extra cost for Trench Undercut and Backfill was negotiated per section 103.04 of the 2003 Standard Specifications for Construction and were deemed reasonable when compared to MDOT's Average Unit Price Index.

Section 103.04 – EXTRA WORK – of the 2003 Standard Specifications for Construction was interpreted to authorize payment for this extra work.

This Extra was recommended for approval by the State Transportation Commission at its May 20, 2010 meeting, and is now recommended for approval by the State Administrative Board on June 1, 2010.

Criticality: This extra is critical to the project ensuring that it meets the current standards and protects the safety and welfare of the motoring public.

Purpose/Business Case: This extra item is essential to the safe and timely completion of this contract.

Benefit: By adding these items, the state receives a project that has complied with all state and local laws and regulations, as well as a project that should reach its intended service life.

Funding Source:

88373A: FHWA, 80.00%; State Restricted Trunkline, 20.00%; unless otherwise noted;

89601A: FHWA, 80.00%; State Restricted Trunkline, 20.00%; unless otherwise noted;

Commitment Level: The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

Risk Assessment: This item is required for the safe and timely completion of the project.

Cost Reduction: Economic assessment justifies the costs associated with this benefit to the public by including the items in this Extra.

Selection: Low bid.

New Project Identification: This is an existing project already under contract.

Zip Code: 49855.

105. **Extra 2010 -066**

Control Section/Job Number: 63012-78951 Local Agency Project

State Administrative Board - This project exceeds the 6% limit for reviewing extras.

State Transportation Commission - This project exceeds the 10% limit for reviewing extras.

Contractor: C. A. Hull Co., Inc.
8177 Goldie Road
Walled Lake, MI 48390

Designed By: Wade Trim Associates, Inc.
Engineer's Estimate: \$1,554,279.70

Description of Project:

Bridge removal and replacement along with related approach work on Peters Street at Huron River in the village of Milford, Oakland County.

Administrative Board Approval Date:	September 4, 2007	
Contract Date:	October 15, 2007	
Original Contract Amount:	\$1,815,372.88	
Total of Overruns/Changes (Approved to Date):	111,364.69	+ 6.13%
Total of Extras/Adjustments (Approved to Date):	393,090.60	+ 21.65%
Total of Negative Adjustments (Approved to Date):	0.00	+ 0.00%
THIS REQUEST	<u>4,680.00</u>	<u>+ 0.26%</u>
Revised Total	<u>\$2,324,508.17</u>	+ 28.04%

SUMMARY:

The total of all Extras and Overruns approved to date, **before this request**, places this contract 27.78% over the original budget for an **Authorized to Date Amount** of \$2,319,828.17.

Approval of this extra will place the authorized status of the contract 28.04% or \$509,135.29 over the

Original Contract Amount.

Extras Previously Approved by the State Administrative Board:

Item Number	Contract Modification Number	Amount	SAB Date
2009-042	5 r. 1	\$79,283.00	04/21/09
2009-076	8 r. 3	\$212,707.60	07/21/09

Contract Modification Number(s): 9

This contract modification requests payment for the following Extra(s)/Adjustment(s) to the contract:

CM 9

Additional Sidewalk removal/replacement
with traffic control

1.000 LS @ \$4,680.00/LS

\$4,680.00

Total

\$4,680.00

Reason(s) for Extra(s)/Adjustment(s):

CM 9

The item Additional Sidewalk removal/replacement with traffic control was needed for demobilization by the contractor to replace several sections of walkway containing utility covers. Near the end of the project, before acceptance, additional sections were cracked possibly from vehicular action leaving the roadway. The contractor was directed by the Engineer in work order #10, to correct this safety issue for pedestrians using the sidewalk. The contractor subsequently provided necessary traffic control, removed and replaced the sections of walk and all necessary cleanup for project acceptance. This was not on the original plans and there are no offsetting items. The local agency and MDOT engineer approved the change. The costs were deemed reasonable when compared with the time, equipment and materials needed to complete the work and negotiation per Section 103.04 of the Standard Specifications for Construction.

Section 103.04 – EXTRA WORK – of the 2003 Standard Specifications for Construction was interpreted to authorize payment for this extra work.

This Extra was recommended for approval by the State Transportation Commission at its May 20, 2010, meeting, and is now recommended for approval by the State Administrative Board on June 1, 2010.

Criticality: This extra is critical to the project ensuring that it meets the current standards and protects the safety and welfare of the motoring public.

Purpose/Business Case: This extra item is essential to the safe and timely completion of this contract.

Benefit: By adding these items, the state receives a project that has complied with all state and local laws and regulations, as well as a project that should reach its intended service life.

Funding Source: FHWA, 76.39%; State Restricted Trunkline, 14.32%; Village of Milford, 9.29%, unless otherwise noted.

Commitment Level: The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

Risk Assessment: This item is required for the safe and timely completion of the project.

Cost Reduction: Economic assessment justifies the costs associated with this benefit to the public by including the items in this Extra.

Selection: Low bid.

New Project Identification: This is an existing project already under contract.

Zip Code: 48381.

106. **Extra 2010-067**

Control Section/Job Number: 33084-79092 MDOT Project

State Administrative Board - This project exceeds the 6% limit for reviewing extras.

State Transportation Commission - Does not meet criteria.

Contractor: C. A. Hull Co., Inc.
8177 Goldie Road
Walled Lake, MI 48390

Designed By: MDOT
Engineer's Estimate: \$7,596,559.64

Description of Project:

9.53 mi of hot mix asphalt cold milling and resurfacing, bridge replacement, and approach work on I-96 from Lansing Road to College Road and on westbound I-96 under the I-496 ramp to eastbound I-96, Eaton and Ingham Counties. This project includes a 3-year pavement performance warranty and a 5-year materials and workmanship pavement warranty.

Administrative Board Approval Date:	December 2, 2008	
Contract Date:	December 23, 2008	
Original Contract Amount:	\$7,933,067.77	
Total of Overruns/Changes (Approved to Date):	589,938.07	+ 7.44%
Total of Extras/Adjustments (Approved to Date):	437,479.78	+ 5.51%
Total of Negative Adjustments (Approved to Date):	0.00	+ 0.00%
THIS REQUEST	<u>72,933.57</u>	+ <u>0.92%</u>
Revised Total	<u>\$9,033,419.19</u>	+ 13.87%

SUMMARY:

The total of all Extras and Overruns approved to date, **before this request**, places this contract 12.95% over the original budget for an **Authorized to Date Amount** of \$8,960,485.62.

Approval of this extra will place the authorized status of the contract 13.87% or \$1,100,351.42 over the **Original Contract Amount**.

Extras Previously Approved by the State Administrative Board:

Item Number	Contract Modification Number	Amount	SAB Date
2009-128	5	\$255,780.00	09/30/09

Contract Modification Number(s): 16, 17

This contract modification requests payment for the following Extra(s)/Adjustment(s) to the contract:

CM 16

Traffic Control Adjustment	51,110.28 Dlr @ \$1.00/Dlr	51,110.28
Total		<u>\$51,110.28</u>

CM 17

Additional Diaphragm Work at S03 of 33084	21,823.29 Dlr @ \$1.00/Dlr	21,823.29
Total		<u>\$21,823.29</u>

Grand Total

\$72,933.57

Reason(s) for Extra(s)/Adjustment(s):

CM 16

The pay item Traffic Control Adjustment was needed because the original contract completion date was extended to July 1, 2010. This extension allowed the project office to monitor and maintain soil erosion control measures over the winter, and removal of temporary soil control erosion measures when the turf becomes established in the spring. Section 812.04, Item T of the 2003 Standard Specifications for Construction requires a contract adjustment be paid for traffic control items used on a project during an approved extension of time when liquidated damages are not assessed. The project had an approved extension of 51 days without the assessment of liquidated damages. Per MDOT specifications 812.04.T.3a price adjustment factor of 0.2563 (A/B or 51/199) is being applied to traffic control devices that were used during these authorized extensions of time.

CM 17

The pay item Additional Diaphragm Work at S03 of 33084 was needed because the engineer directed the contractor to modify the interior beam connection brackets on the bridge. These connection brackets hold a bridge member, known as diaphragm. The diaphragms are used to hold the beams upright during installation and for other safety service life functions for the bridge. The diaphragms could not be installed as planned due to an alignment error with the brackets. The connection brackets were not aligned properly because the adjacent beams were on a "skew" in lieu of a 90-degree angle. The time, equipment, materials and costs necessary to complete the work were determined using a process similar to the force account work process. The costs were deemed reasonable when compared with the time, equipment and materials needed to complete the work and negotiation per section 103.04 of the Standard Specifications for Construction.

Section 103.04 – EXTRA WORK – of the 2003 Standard Specifications for Construction was interpreted to authorize payment for this extra work.

This Extra is recommended for approval by the State Administrative Board on June 1, 2010.

Criticality: This extra is critical to the project ensuring that it meets the current standards and protects the safety and welfare of the motoring public.

Purpose/Business Case: This extra item is essential to the safe and timely completion of this contract.

Benefit: By adding these items, the state receives a project that has complied with all state and local laws and regulations, as well as a project that should reach its intended service life.

Funding Source:

103319A: FHWA, 90%; State Restricted Trunkline, 10%;

79092A: FHWA, 90%; State Restricted Trunkline, 10%, unless otherwise noted.

Commitment Level: The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

Risk Assessment: This item is required for the safe and timely completion of the project.
Cost Reduction: Economic assessment justifies the costs associated with this benefit to the public by including the items in this Extra.
Selection: Low bid.
New Project Identification: This is an existing project already under contract.
Zip Code: 48910.

107. **Extra 2010-068**

Control Section/Job Number: 82400-83024 Local Agency Project

State Administrative Board - This extra exceeds the 6% limit for reviewing extras.

State Transportation Commission - This extra exceeds the 10% limit for reviewing extras.

Contractor: Alpha Electric, Inc.
 39349 Mound Road
 Sterling Heights, MI 48310

Designed By: Wade-Trim, Inc.
 Consulting Engineering Associates, Inc.

Engineer's Estimate: \$1,202,254.50

Description of Project:

Traffic signal modernization at 24 locations on Warren Road from Canyon Street to Central Street, in the city of Detroit, Wayne County.

Administrative Board Approval Date:	December 20, 2005	
Contract Date:	March 1, 2006	
Original Contract Amount:	\$1,288,773.00	
Total of Overruns/Changes (Approved to Date):	0.00	+ 0.00%
Total of Extras/Adjustments (Approved to Date):	257,182.53	+ 19.96%
Total of Negative Adjustments (Approved to Date):	-11,017.95	- 0.85%
THIS REQUEST	<u>5,894.09</u>	<u>+ 0.46%</u>
Revised Total	<u>\$1,540,831.67</u>	+ 19.57%

SUMMARY:

The total of all Extras and Overruns approved to date, **before this request**, places this contract 19.11% over the original budget for an **Authorized to Date Amount** of \$1,534,937.58.

Approval of this extra will place the authorized status of the contract 19.57% or \$252,058.67 over the **Original Contract Amount**.

Extras Previously Approved by the State Administrative Board:

Item Number	Contract Modification Number	Amount	SAB Date
2008-007	2	\$124,795.47	02/05/08
2008-162	5, 6	\$111,162.06	11/05/08

Contract Modification Number(s): 4r1, 7r1

These contract modifications request payment for the following Extra(s)/Adjustment(s) to the contract:

CM 4		
Sidewalk, 4" Conc Special	0.020 Sft @ \$4.72/Sft	0.09
Total		<u>\$0.09</u>
CM 7		
Warren at Weatherby	1.000 LS @ \$5,894.00/LS	5,894.00
Total		<u>\$5,894.00</u>
Grand Total		<u>\$5,894.09</u>

Reason(s) for Extra(s)/Adjustment(s):

CM 4

This pay item Sidewalk, 4" Conc Special is an extra item of work that was previously approved in CM # 2. This item had an increase in quantity placed in the field and is now final field measured. The supporting reason for the extra work is due to the City of Detroit and MDOT's standards for Americans with Disabilities Act (ADA) sidewalk ramps changing during the life of the project. The City of Detroit is also under a court order by the United States District Court to update their sidewalk ramps to be compliant with ADA. The extra cost for the above items was negotiated per section 103.04 of the 2003 Standard Specifications for Construction. The cost was deemed reasonable when compared with MDOT's Average Unit Prices.

CM 7

This pay item Warren at Weatherby was needed for pedestrian safety in the project limits. The City of Detroit Traffic Engineering Division monitored the project during construction. It was their decision to revise the signals to provide better visibility and safe pedestrian crossing during non-school hours. They added this additional work of pedestrian signal heads and push buttons at the crossing. The contractor work plan submitted under this item included the wiring of the heads, the removal of the existing wiring, the installation and wiring of the pedestrian push buttons and rewiring of the controller cabinet. This was not on the original plans. The extra cost for Warren at Weatherby item was negotiated per section 103.04 of the 2003 Standard Specifications for Construction. The cost was deemed reasonable when compared with MDOT's Average Unit Prices.

Section 103.04 – EXTRA WORK – of the 2003 Standard Specifications for Construction was interpreted to authorize payment for this extra work.

These extras were recommended for approval by the State Transportation Commission at its May 20, 2010, meeting, and are now recommended for approval by the State Administrative Board on June 1, 2010.

Criticality: These extras are critical to the project ensuring that it meets the current standards and protects the safety and welfare of the motoring public.

Purpose/Business Case: These extras item are essential to the safe and timely completion of this contract.

Benefit: By adding these items, the state receives a project that has complied with all state and local laws and regulations, as well as a project that should reach its intended service life.

Funding Source: FHWA, 100%, unless otherwise noted.

Commitment Level: The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

Risk Assessment: These items are required for the safe and timely completion of the project.
Cost Reduction: Economic assessment justifies the costs associated with this benefit to the public by including the items in this Extra.
Selection: Low bid.
New Project Identification: This is an existing project already under contract.
Zip Code: 48201, 48202, 48204, 48208, 48209, 48211.

108. **Extra 2010-069**

Control Section/Job Number: 25402-54902 Local Agency Project

State Administrative Board - This project is under \$800,000 and the extras exceed the \$48,000 limit for reviewing extras.

State Transportation Commission - This project exceeds the 10% limit for reviewing extras.

Contractor: Zito Construction
8033 Fenton Rd.
Grand Blanc MI 48439-8998

Designed By: Genesee County Road Commission
Rowe Inc.

Engineer's Estimate: \$ 761,349.50

Description of Project:

2.50 mi of non-motorized path and wooden boardwalk along the abandoned CSX rail line from Field Road to Willard Road in the township of Vienna, Genesee County.

Administrative Board Approval Date:	January 20, 2009	
Contract Date:	January 30, 2009	
Original Contract Amount:	\$585,125.00	
Total of Overruns/Changes (Approved to Date):	52,799.82	+9.02 %
Total of Extras/Adjustments (Approved to Date):	37,209.00	+ 6.36%
Total of Negative Adjustments (Approved to Date):	-12,519.27	- 2.14%
THIS REQUEST	<u>27,947.40</u>	<u>+4.78 %</u>
Revised Total	<u>\$690,561.95</u>	+ 18.02%

SUMMARY:

The total of all Extras and Overruns approved to date, **before this request**, places this contract 13.24% over the original budget for an **Authorized to Date Amount** of \$662,614.55.

Approval of this extra will place the authorized status of the contract 18.02% or \$105,436.95 over the **Original Contract Amount**.

Extras Previously Approved by the State Administrative Board: None

Contract Modification Number(s): 6 r1

These contract modifications request payment for the following Extra(s)/Adjustment(s) to the contract:

CM 6		
Subgrade Undercutting, Type II	3,021.340 Cyd @ \$9.25/Cyd	\$27,947.40
Total		<u>\$27,947.40</u>

Reason(s) for Extra(s)/Adjustment(s):

CM 6

The item Subgrade Undercutting, Type II is being added because the soil was on an unstable clay material with heavy moisture content. The trail was spot checked for density and adequate soil support by means of “proof rolling” the trail subgrade prior to placement of aggregate base. The trail failed portions of the proof rolling, and subgrade undercutting, type II was used to remove and replace the poor soil areas. This work will provide a solid base for the trail to be constructed and proper trail service life. This was discussed with and approved by the project engineer. This was not on the original plans and there are no offsetting items. The extra cost for Subgrade Undercutting was negotiated per section 103.04 of the 2003 Standard Specifications for Construction, and is reasonable when compared to similar items and quantities in MDOT’s Average Unit Price Index.

Section 103.04 – EXTRA WORK – of the 2003 Standard Specifications for Construction was interpreted to authorize payment for this extra work.

This Extra was recommended for approval by the State Transportation Commission at its May 20, 2010 meeting, and is now recommended for approval by the State Administrative Board on June 1, 2010.

Criticality: These extras are critical to the project ensuring that it meets the current standards and protects the safety and welfare of the motoring public.

VECP Criticality: These extras are critical to the project ensuring that it meets the current standards and providing budgetary savings as well as protecting the safety and welfare of the motoring public.

Purpose/Business Case: These extra items were essential to the safe and timely completion of this contract.

Benefit: By adding these items, the state receives a project that has complied with all state and local laws and regulations, as well as a project that should reach its intended service life.

Funding Source: FHWA, 79%; Genesee County, 21%.

Commitment Level: The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

Risk Assessment: These items were required for the safe and timely completion of the project.

Cost Reduction: Economic assessment justifies the costs associated with this benefit to the public by including the items in this Extra.

Selection: Low bid.

New Project Identification: This is an existing project already under contract.

Zip Code: 48420

109. **Extra 2010-070**

Control Section/Job Number: 73101-84019 MDOT Project

State Administrative Board - This project has an individual extra that exceeds the \$100,000 limit for reviewing extras.

State Transportation Commission - Does not meet criteria.

Contractor: C. A. Hull Co., Inc.
8177 Goldie St
Commerce Twp MI 48390-4106

Designed By: MDOT.
Bay City TSC

Engineer's Estimate: \$ 52,486,164.09

Description of Project:

7.89 mi of bridge rehabilitation, bridge deck replacement, pedestrian bridge replacement, bridge approaches, concrete patches, shoulder resurfacing, signing, lighting, drainage work, and pavement markings on I-675 from the I-75 south junction to the I-75 north junction in the city of Saginaw, Saginaw County. This project includes a 2-year bridge painting warranty.

Administrative Board Approval Date:	April 21, 2009	
Contract Date:	May 5, 2009	
Original Contract Amount:	\$41,331,848.25	
Total of Overruns/Changes (Approved to Date):	\$739,976.27	+ 1.79%
Total of Extras/Adjustments (Approved to Date):	110,131.21	+ 0.27%
Total of Negative Adjustments (Approved to Date):	0.00	0.00%
THIS REQUEST	<u>127,840.77</u>	<u>+ 0.31%</u>
Revised Total	<u>\$42,309,796.50</u>	+ 2.37%

SUMMARY:

The total of all Extras and Overruns approved to date, **before this request**, places this contract 2.06% over the original budget for an **Authorized to Date Amount** of \$42,181,955.73.

Approval of this extra will place the authorized status of the contract 2.37% or \$977,948.25 over the **Original Contract Amount**.

Contract Modification Number(s): 10

These contract modifications request payment for the following Extra(s)/Adjustment(s) to the contract:

CM 10

Conduit, Directional Bore, 3" Modified	300.000 Ft @ \$17.85/Ft	5,355.00
Asbestos sampling	2,348.850 Dlr @ \$1.00/Dlr	2,348.85
Handhole drains	1,186.920 Dlr @ \$1.00/Dlr	1,186.92
Salvage Bridge Connection	1.000 Ea @ \$525.00/Ea	525.00
Sign, Type I, Erect, Salv	1.000 Ea @ \$825.00/Ea	825.00
Truss, Type E, 95 foot	1.000 Ea @ \$117,600.00/Ea	<u>117,600.00</u>
Total		<u>\$127,840.77</u>

Reason(s) for Extra(s)/Adjustment(s):

CM 10

The item Conduit, Directional Bore, 3" Modified is the final field measurement and was added because soil conditions for this location were not shown on the plans. During the installation, the project office and the contractor encountered hard packed foundry fill on southbound I-675 from Washington to 6th Street, sta. 424 to 453. It was determined that because of the differing soil conditions, a new item should be added to the project for this extra work. This was discussed at weekly update meetings with the contractor and the project engineer. There is an offsetting original quantity of Conduit, Directional Bore, 3 Inch, which will balance out at the completion of the project. The extra cost for Conduit, Directional Bore, 3" Modified was negotiated per section 103.04 of the 2003 Standard Specifications for Construction and were deemed reasonable when compared to MDOT's Average Unit Price Index.

The item Asbestos sampling is being added because the plans showed conduit in the bridges, and testing needed to be determine the asbestos content. The project engineer requested that the existing conduit in the bridge rail of BO1, BO1-6, SO2 and S24 be tested for asbestos before bridge demolition so the proper abatement and disposal methods could be taken. The extra cost for Asbestos sampling was negotiated per section 103.04 of the 2003 Standard Specifications for Construction and were deemed reasonable when compared to MDOT's Average Unit Price Index.

The item Handhole drains is being added because the two existing electrical handholes were full of water. The water was entering from the surrounding ground topography. The project engineer directed the contractor to outlet the water in the handholes by using additional conduit. The contractor knocked a hole in the existing handholes and placed conduit to outlet the water, and regraded the surrounding ground. The extra cost for Handhole drains was negotiated per section 103.04 of the 2003 Standard Specifications for Construction and were deemed reasonable when compared to MDOT's Average Unit Price Index

The item Salvage Bridge Connection and Sign, Type I, Erect, Salv is being added because the bridge was demolished and reconstructed. These two items of work are related; they are used together for the removal and installation of the bridge mounted connection pieces and the sign. This was not set up on the original plans. The extra cost for Salvage Bridge Connection and Sign, Type I, Erect, Salv was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and were deemed reasonable when compared to MDOT's Average Unit Price Index

The item Truss, Type E, 95 foot is being added because additional truss length needed to span mainline I-675 3 lanes, plus a ramp lane and shoulder. This will be offset the original item 8100304 Truss, Type E, 70 foot truss on page 349 of the plans. The extra cost for Truss, Type E, 95 foot was negotiated per section 103.04 of the 2003 Standard Specifications for Construction and were deemed reasonable when compared to MDOT's Average Unit Price Index

Section 103.04 – EXTRA WORK – of the 2003 Standard Specifications for Construction was interpreted to authorize payment for this extra work.

These extras were recommended for approval by State Administrative Board (SAB) on June 1, 2010.

Criticality: These extras are critical to the project ensuring that it meets the current standards and protects the safety and welfare of the motoring public.

Purpose/Business Case: These extras item are essential to the safe and timely completion of this contract.

Benefit: By adding these items, the state receives a project that has complied with all state and local laws and regulations, as well as a project that should reach its intended service life.

Funding Source: FHWA, 90.00 %; State Restricted Trunkline Funds, 9.84 %; City of Saginaw, 0.16 %

Commitment Level: The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

Risk Assessment: These items are required for the safe and timely completion of the project.

Cost Reduction: Economic assessment justifies the costs associated with this benefit to the public by including the items in this Extra.

Selection: Low bid.

New Project Identification: This is an existing project already under contract.

Zip Code: 48603.

110. **Extra 2010 -71**

Control Section/Job Number: 69013-89440 MDOT Project

State Administrative Board - This project exceeds \$100,000 limit for reviewing extras.

State Transportation Commission - Does not meet criteria.

Contractor: M & M Excavating Company
17 Old State Road
Gaylord MI 49735-7655

Designed By: DLZ
Engineer's Estimate: \$ 9,228,478.38

Description of Project:

2.81 mi of hot mix asphalt road reconstruction including earthwork, storm sewer, concrete curb and gutter, traffic signal, permanent signs and 2 new bridge structures on I-75 from north of I-75BL northerly to south of M-32 and on northbound and southbound I-75 over Millbocker/McCoy Road, Otsego County.

Administrative Board Approval Date:	May 06, 2008	
Contract Date:	May 09, 2008	
Original Contract Amount:	\$8,919,548.42	
Total of Overruns/Changes (Approved to Date):	31,660.26	+ 0.35%
Total of Extras/Adjustments (Approved to Date):	92,608.53	+ 1.04%
Total of Negative Adjustments (Approved to Date):	(5,974.77)	- 0.07%
THIS REQUEST	<u>170,208.18</u>	+ 1.91%
Revised Total	<u>\$9,208,050.62</u>	+ 3.23%

SUMMARY:

The total of all Extras and Overruns approved to date, **before this request**, places this contract 1.32% over the original budget for an **Authorized to Date Amount** of \$9,037,842.44.

Approval of this extra will place the authorized status of the contract 3.23% or \$288,502.20 over the **Original Contract Amount**.

Extras Previously Approved by the State Administrative Board: None

Contract Modification Number(s): 11

This contract modification requests payment for the following Extra(s)/Adjustment(s) to the contract:
CM 11

102144A		
Value Engineering	122,583.930 Dlr @ \$1.00/Dlr	\$122,583.93
89440A		
Value Engineering	47,624.250 Dlr @ \$1.00/Dlr	<u>47,624.25</u>
Total		<u>\$170,208.18</u>

Reason(s) for Extra(s)/Adjustment(s):

CM 11

A Value Engineering Change Proposal (VECP) was submitted by the contractor. The VECP was submitted per the requirements in the Supplemental Specification for VECP as contained in the project proposal. This item was appropriated into the two project job numbers within the contract. The overall VECP was submitted with a total cost savings of \$340,416.36. The contractor is to receive one-half of the net savings; therefore, this contract modification will authorize payment to the contractor in the amount of \$170,208.18. The cost for Value Engineering was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and the Supplemental Specification for Value Engineering Change Proposal. The cost was deemed reasonable as a part of a VECP review. FHWA participated and concurred with the cost savings proposal.

Section 103.04 – EXTRA WORK – of the 2003 Standard Specifications for Construction was interpreted to authorize payment for this extra work.

This Extra is recommended for approval by the State Administrative Board on June 1, 2010.

Criticality: This extra is critical to the project ensuring that it meets the current standards and protects the safety and welfare of the motoring public.

Purpose/Business Case: This extra item is essential to the safe and timely completion of this contract.

Benefit: By adding these items, the state receives a project that has complied with all state and local laws and regulations, as well as a project that should reach its intended service life.

Funding Source:

102144A: FHWA, 80%; Otsego County, 20%; unless otherwise noted.

89440: FHWA, 80%; Otsego County, 20%; unless otherwise noted.

Commitment Level: The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

Risk Assessment: This item is required for the safe and timely completion of the project.

Cost Reduction: Economic assessment justifies the costs associated with this benefit to the public by including the items in this Extra.

Selection: Low bid.

New Project Identification: This is an existing project already under contract.

Zip Code: 49735.

OVERRUN

111. **Overrun 2010-019**

Control Section/Job Number: 31489-84419 Local Agency Project

State Administrative Board - This project exceeds the 10% limit for reviewing overruns.

State Transportation Commission - This project exceeds the 15% limit for reviewing overruns.

Contractor: TBC Construction of Hubbell, Inc.
P.O. Box 431
Hubbell, MI 49934

Designed By: no plans
Engineer's Estimate: \$460,150.75

Description of Project:

0.64 mi of road reconstruction, including drainage improvements, hot mix asphalt paving, pavement markings and restoration on Isle Royale Street from First Street to Lake Linden Avenue, in the village of Laurium, Houghton County.

Administrative Board Approval Date:	May 2, 2006	
Contract Date:	June 8, 2006	
Original Contract Amount:	\$414,736.40	
Total of Overruns/Changes (Approved to Date):	41,473.64	+ 10.00%
Total of Extras/Adjustments (Approved to Date):	2,960.50	+ 0.71%
Total of Negative Adjustments (Approved to Date):	-8,775.00	- 2.12%
THIS REQUEST	<u>29,171.07</u>	+ <u>7.02%</u>
Revised Total	<u>\$479,566.61</u>	+ 15.61%

SUMMARY:

The total of all Extras and Overruns approved to date, **before this request**, places this contract 8.59% over the original budget for an **Authorized to Date Amount** of \$450,395.54.

Approval of this overrun will place the authorized status of the contract 15.61% or \$64,830.21 over the **Original Contract Amount**.

Overruns Previously Approved by the State Administrative Board: None

This request allows payment for the following increases to the contract:

Aggregate Base, 8 inch	644.70 Syd @ \$4.95/Syd	\$3,191.27
Excavation, Earth	1825.00 Cyd @ \$5.49/Cyd	\$10,019.25
HMA, 13A	285.01 Ton @ \$56.00/Ton	\$15,960.56
Total		<u>\$29,171.08</u>

Reason(s) for Overrun(s):

The project is in overrun status due to increases in the originally bid contract quantities. This additional work within the project limits, as directed by the Engineer, is between Second and Third Streets. After the project was awarded, it was discovered that the existing roadway was in worse condition than anticipated during the design phase. The contractor was directed to perform additional rehabilitation work on the deteriorated roadway, and these group of items consisted of the removal and replacement of a roadway. This work was necessary to improve drainage and provide a uniform surface for safety.

This Overrun is recommended for approval by the State Transportation Commission at its May 20, 2010 meeting, and is now recommended for approval by the State Administrative Board on June 1, 2010.

Criticality: This original items increase is critical to the project ensuring that it meets the current standards and protects the safety and welfare of the motoring public.

Purpose/Business Case: This request is to compensate the contractor for the additional quantities of original contract items.

Benefit: The public benefits from the project being constructed to the published standards.

Funding Source: FHWA, 81.85%; Village of Laurium, 18.15%, unless otherwise noted.

Commitment Level: The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

Risk Assessment: The risk associated with not doing this work is that the motoring public will be driving on substandard roadway facilities.

Cost Reduction: The price has been fixed by contract.

Selection: Low bid.

New Project Identification: This is an existing project already under contract.

Zip Codes: 49002.

In accordance with MDOT's policies and procedures and subject to concurrence by the Federal Highway Administration, the preparation and award of the appropriate documents approved by the Attorney General, and compliance with all legal and fiscal requirements, the Director recommends for approval by the State Administrative Board the items on this agenda.

The approval by the State Administrative Board of these contracts does not constitute the award of same. The award of contracts shall be made at the discretion of the Director-Department of Transportation when the aforementioned requirements have been met. Subject to exercise of that discretion, I approve the contracts described in this agenda and authorize their award by the responsible management staff of MDOT to the extent authorized by, and in accordance with, the December 14, 1983, resolution of the State Transportation Commission and the Director's delegation memorandum of October 31, 2006.

Respectfully submitted,

Authorized Signature on File
May 25, 2010

Kirk T. Steudle
Director

Mr. Berger presented the Transportation and Natural Resources Committee Report for the regular meeting of May 26, 2010. After review of the foregoing Transportation and Natural Resources Committee Report, Mr. Berger moved that the Report covering the regular meeting of May 26, 2010, be approved and adopted. The motion was supported by Ms. MacDowell and unanimously approved.

8. MOTIONS AND RESOLUTIONS:

NONE

9. ADJOURNMENT:

Mr. Berger moved to adjourn the meeting. The motion was supported by Mr. Schimpf and unanimously approved. Mr. Liedel adjourned the meeting.

SECRETARY

CHAIRPERSON