



STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES
LANSING

JENNIFER M. GRANHOLM
GOVERNOR

REBECCA A. HUMPHRIES
DIRECTOR

May 3, 2005

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Natural Resources
State Capitol
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Howard Walker, Chair
House Appropriations Subcommittee on
Natural Resources
State Capitol
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senator McManus and Representative Walker:

Pursuant to Section 702(1), PA 347 of 2004, enclosed is a detailed report of construction projects that are scheduled to occur in the Department of Natural Resources' (DNR) State parks during the 2005 summer season and a report of average monthly campground occupancy during the 2004 summer season.

If you have questions regarding this report, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-335-3276

Enclosures

cc: Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Ms. Mary Lannoye, State Budget Director, Department of
Management and Budget (DMB)
Mr. Jacques McNeely, Department of Management
and Budget (DMB)
Ms. Jennifer Harrison, DMB
Director Rebecca A. Humphries, DNR
Mr. Dennis Fedewa, Chief Deputy, DNR
Ms. Arminda Koch, Resource Management Deputy, DNR
Mr. Rodney Stokes, Legislative Liaison, DNR
Mr. Joseph Frick, DNR
Ms. Jane Schultz, DNR

NATURAL RESOURCES COMMISSION

Keith J. Charters-Chair • Mary Brown • Bob Garner • Gerald Hall • John Madigan • Frank Wheatlake

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2005 Camping Use Season Construction Impacts

Bewabic State Park

Electrical project

Estimated project cost: \$524,700

Impact: Local sales only (no Internet) for 61 sites from August 1, 2005 – October 30, 2005

Lakeport North Campground

Toilet/shower building construction

Estimated project cost: \$1,510,590

Impact: Local sales only, as follows: 3 sites from June 27, 2005 – July 27, 2005; 7 sites from July 4, 2005 – July 27, 2005; 3 sites from July 5, 2005 – July 27, 2005; 3 sites from July 6, 2005 – July 27, 2005, and 1 site from July 10, 2005 – July 27, 2005

Wells State Park

Water system construction

Estimated project cost: \$341,000

Impact: Local sales only for all 150 sites from May 13, 2005 – July 1, 2005

<u>CAMPGROUND</u>	Camp Nights June 1, 2004 Through August 31, 2004	Number of Campsites	Occupancy June 1, 2004 Through August 31, 2004
Albert E. Sleeper State Park	10,862	443	27%
Algonac State Park	8,606	230	41%
Aloha State Park	16,215	271	65%
Baraga State Park	3,534	108	36%
Bay City Recreation Area	6,624	170	42%
Bewabic State Park	4,677	142	36%
Brighton Recreation Area	7,864	222	39%
Brimley State Park	11,622	244	52%
Burt Lake State Park	17,713	288	67%
Charles Mears State Park	13,539	174	85%
Cheboygan State Park	3,902	82	52%
Clear Lake State Park	9,994	206	53%
F.J. McLain State Park	6,982	103	74%
Fayette Historic State Park	2,616	61	47%
Fisherman's Island State Park	3,455	81	46%
Fort Custer Recreation Area	10,266	224	50%
Fort Wilkins State Historic Park	7,611	165	50%
Grand Haven State Park	13,971	163	93%
Harrisville State Park	11,801	196	65%
Hartwick Pines State Park	6,253	111	61%
Highland Recreation Area	939	36	28%
Holland State Park	18,233	221	90%
Holly Recreation Area	7,869	171	50%
Indian Lake State Park	8,761	145	66%
Interlochen State Park	15,966	360	48%
Ionia Recreation Area	5,954	228	28%
J.W. Wells State Park	6,370	142	49%
Lake Gogebic State Park	5,060	126	44%
Lake Hudson Recreation Area	1,242	49	28%
Lakeport State Park	13,464	253	58%
Leelanau State Park	3,063	52	64%
Ludington State Park	23,898	288	90%
Metamora-Hadley Recreation Area	9,928	220	49%
Muskallonge Lake State Park	8,521	160	58%
Muskegon State Park	17,531	252	76%
Newaygo State Park	3,287	98	36%
North Higgins Lake State Park	11,078	176	68%
Onaway State Park	4,341	84	56%
Orchard Beach State Park	11,229	167	73%

<u>CAMPGROUND</u>	Camp Nights June 1, 2004 Through August 31, 2004	Number of Campsites	Occupancy June 1, 2004 Through August 31, 2004
Otsego Lake State Park	10,728	156	75%
P.H. Hoefft State Park	6,291	152	45%
P.J. Hoffmaster State Park	19,866	288	75%
Petoskey State Park	11,538	171	73%
Pinckney Recreation Area	10,324	214	52%
Pontiac Lake Recreation Area	7,254	174	45%
Porcupine Mountains State Park	7,686	150	56%
Port Crescent State Park	8,918	138	70%
Proud Lake Recreation Area	6,031	132	50%
Rifle River State Park	10,025	177	62%
Seven Lakes State Park	3,437	75	50%
Silver Lake State Park	13,831	204	74%
Sleepy Hollow State Park	8,723	190	50%
South Higgins Lake State Park	20,830	311	73%
Sterling State Park	13,800	256	59%
Straits State Park	1,573	251	7%
Tahquamenon Falls State Park	15,458	276	61%
Tawas Point State Park	13,867	193	78%
Traverse City State Park	20,222	347	63%
Twin Lakes State Park	3,084	60	56%
Van Buren State Park	13,635	225	66%
Van Riper State Park	8,846	191	50%
W.J. Hayes State Park	7,908	184	47%
Warren Dunes State Park	13,885	271	56%
Waterloo Recreation Area	13,875	310	49%
Wilderness State Park	17,227	253	74%
William Mitchell State Park	13,811	226	66%
Wilson State Park	7,100	161	48%
Yankee Springs Recreation Area	14,878	201	80%
Young State Park	15,469	240	70%
Totals:	694,961	13,089	58%

<u>CAMPGROUND</u>	Camp Nights June 2004	Number of Campsites	Occupancy June 2004
Albert E. Sleeper State Park	1,599	443	12%
Algonac State Park*	0	0	0%
Aloha State Park	3,038	271	37%
Baraga State Park	537	108	17%
Bay City Recreation Area	1,385	170	27%
Bewabic State Park	774	142	18%
Brighton Recreation Area	1,573	222	24%
Brimley State Park	1,492	244	20%
Burt Lake State Park	3,270	288	38%
Charles Mears State Park	3,542	177	67%
Cheboygan State Park	540	82	22%
Clear Lake State Park	1,561	206	25%
F.J. McLain State Park	1,194	103	39%
Fayette Historic State Park	325	61	18%
Fisherman's Island State Park	572	81	24%
Fort Custer Recreation Area	2,871	224	43%
Fort Wilkins State Historic Park	904	165	18%
Grand Haven State Park	4,344	163	89%
Harrisville State Park	2,111	196	36%
Hartwick Pines State Park	1,556	111	47%
Highland Recreation Area	211	36	20%
Holland State Park	5,482	221	83%
Holly Recreation Area	2,239	171	44%
Indian Lake State Park	1,534	145	35%
Interlochen State Park	2,275	360	21%
Ionia Recreation Area	1,490	228	22%
J.W. Wells State Park	1,182	142	28%
Lake Gogebic State Park	831	126	22%
Lake Hudson Recreation Area	318	49	22%
Lakeport State Park	3,292	253	43%
Leelanau State Park	625	52	40%
Ludington State Park	7,009	288	81%
Metamora-Hadley Recreation Area	1,818	213	28%
Muskallonge Lake State Park	1,113	160	23%
Muskegon State Park	4,139	252	55%
Newaygo State Park	765	98	26%
North Higgins Lake State Park	2,135	176	40%
Onaway State Park	882	84	35%
Orchard Beach State Park	2,073	167	41%

<u>CAMPGROUND</u>	Camp Nights June 2004	Number of Campsites	Occupancy June 2004
Otsego Lake State Park	2,598	156	56%
P.H. Hoeft State Park	679	152	15%
P.J. Hoffmaster State Park	4,401	288	51%
Petoskey State Park	2,245	171	44%
Pinckney Recreation Area	2,612	214	41%
Pontiac Lake Recreation Area	1,922	174	37%
Porcupine Mountains State Park	1,042	150	23%
Port Crescent State Park	1,842	138	44%
Proud Lake Recreation Area	1,671	132	42%
Rifle River State Park	2,337	177	44%
Seven Lakes State Park	891	75	40%
Silver Lake State Park	3,060	204	50%
Sleepy Hollow State Park	2,506	190	44%
South Higgins Lake State Park	4,728	311	51%
Sterling State Park	4,087	256	53%
Straits State Park*	0	0	0%
Tahquamenon Falls State Park	2,203	276	27%
Tawas Point State Park	3,109	193	54%
Traverse City State Park	3,595	347	35%
Twin Lakes State Park	609	60	34%
Van Buren State Park	3,033	225	45%
Van Riper State Park	1,547	191	27%
W.J. Hayes State Park	2,095	184	38%
Warren Dunes State Park	3,165	271	39%
Waterloo Recreation Area	3,558	310	38%
Wilderness State Park	3,583	253	47%
William Mitchell State Park	3,357	226	50%
Wilson State Park	1,241	161	26%
Yankee Springs Recreation Area	4,187	201	69%
Young State Park	3,310	240	46%
Totals:	147,814	12,604	39%

*Algonac State Park shows no inventory due to closure for maintenance.

*Straits State Park shows no inventory due to closure for maintenance.

<u>CAMPGROUND</u>	Camp Nights July 2004	Number of Campsites	Occupancy July 2004
Albert E. Sleeper State Park	5,082	443	37%
Algonac State Park	4,791	228	68%
Aloha State Park	7,591	271	90%
Baraga State Park	1,711	108	51%
Bay City Recreation Area	2,668	170	51%
Bewabic State Park	2,418	142	55%
Brighton Recreation Area	3,566	221	52%
Brimley State Park	5,606	244	74%
Burt Lake State Park	8,455	288	95%
Charles Mears State Park	5,230	176	96%
Cheboygan State Park	1,902	82	75%
Clear Lake State Park	5,043	206	79%
F.J. McLain State Park	3,011	103	94%
Fayette Historic State Park	1,230	61	65%
Fisherman's Island State Park	1,577	81	63%
Fort Custer Recreation Area	4,141	224	60%
Fort Wilkins State Historic Park	3,578	165	70%
Grand Haven State Park	4,922	163	97%
Harrisville State Park	5,244	196	86%
Hartwick Pines State Park	2,552	111	74%
Highland Recreation Area	389	36	35%
Holland State Park	6,749	221	99%
Holly Recreation Area	3,176	171	60%
Indian Lake State Park	4,010	145	89%
Interlochen State Park	8,260	360	74%
Ionia Recreation Area	2,519	228	36%
J.W. Wells State Park	3,031	142	69%
Lake Gogebic State Park	2,323	126	59%
Lake Hudson Recreation Area	511	49	34%
Lakeport State Park	5,811	253	74%
Leelanau State Park	1,322	52	82%
Ludington State Park	8,696	288	97%
Metamora-Hadley Recreation Area	4,637	220	68%
Muskallonge Lake State Park	3,994	160	81%
Muskegon State Park	7,159	252	92%
Newaygo State Park	1,514	98	50%
North Higgins Lake State Park	5,293	176	97%
Onaway State Park	1,947	84	75%
Orchard Beach State Park	4,852	167	94%

<u>CAMPGROUND</u>	Camp Nights July 2004	Number of Campsites	Occupancy July 2004
Otsego Lake State Park	4,628	156	96%
P.H. Hoefft State Park	2,900	152	62%
P.J. Hoffmaster State Park	8,431	288	94%
Petoskey State Park	4,965	171	94%
Pinckney Recreation Area	4,450	214	67%
Pontiac Lake Recreation Area	2,977	174	55%
Porcupine Mountains State Park	3,383	150	73%
Port Crescent State Park	3,761	138	88%
Proud Lake Recreation Area	2,497	132	61%
Rifle River State Park	4,415	177	80%
Seven Lakes State Park	1,439	75	62%
Silver Lake State Park	5,967	204	94%
Sleepy Hollow State Park	3,559	190	60%
South Higgins Lake State Park	9,020	311	94%
Sterling State Park	5,611	256	71%
Straits State Park	0	0	0%
Tahquamenon Falls State Park	6,931	276	81%
Tawas Point State Park	5,899	193	99%
Traverse City State Park	9,960	347	93%
Twin Lakes State Park	1,442	60	78%
Van Buren State Park	5,912	225	85%
Van Riper State Park	4,247	191	72%
W.J. Hayes State Park	3,195	184	56%
Warren Dunes State Park	5,805	271	69%
Waterloo Recreation Area	5,939	310	62%
Wilderness State Park	7,433	253	95%
William Mitchell State Park	5,990	226	85%
Wilson State Park	3,280	161	66%
Yankee Springs Recreation Area	5,802	201	93%
Young State Park	6,725	240	90%
Totals:	303,074	12,837	76%

*Straits State Park shows no inventory due to closure for maintenance.

<u>CAMPGROUND</u>	Camp Nights August 2004	Number of Campsites	Occupancy August 2004
Albert E. Sleeper State Park	4,181	443	30%
Algonac State Park	3,815	230	54%
Aloha State Park	5,586	271	66%
Baraga State Park	1,286	108	38%
Bay City Recreation Area	2,571	170	49%
Bewabic State Park	1,485	142	34%
Brighton Recreation Area	2,725	222	40%
Brimley State Park	4,524	244	60%
Burt Lake State Park	5,988	288	67%
Charles Mears State Park	4,767	174	88%
Cheboygan State Park	1,460	82	57%
Clear Lake State Park	3,390	206	53%
F.J. McLain State Park	2,777	103	87%
Fayette Historic State Park	1,061	61	56%
Fisherman's Island State Park	1,306	81	52%
Fort Custer Recreation Area	3,254	224	47%
Fort Wilkins State Historic Park	3,129	165	61%
Grand Haven State Park	4,705	163	93%
Harrisville State Park	4,446	196	73%
Hartwick Pines State Park	2,145	111	62%
Highland Recreation Area	339	36	30%
Holland State Park	6,002	221	88%
Holly Recreation Area	2,454	171	46%
Indian Lake State Park	3,217	145	72%
Interlochen State Park	5,431	360	49%
Ionia Recreation Area	1,945	228	28%
J.W. Wells State Park	2,157	142	49%
Lake Gogebic State Park	1,906	126	49%
Lake Hudson Recreation Area	413	49	27%
Lakeport State Park	4,361	253	56%
Leelanau State Park	1,116	52	69%
Ludington State Park	8,193	288	92%
Metamora-Hadley Recreation Area	3,473	220	51%
Muskallonge Lake State Park	3,414	160	69%
Muskegon State Park	6,233	252	80%
Newaygo State Park	1,008	98	33%
North Higgins Lake State Park	3,650	176	67%
Onaway State Park	1,512	84	58%
Orchard Beach State Park	4,304	167	83%

<u>CAMPGROUND</u>	Camp Nights August 2004	Number of Campsites	Occupancy August 2004
Otsego Lake State Park	3,502	156	72%
P.H. Hoeft State Park	2,712	152	58%
P.J. Hoffmaster State Park	7,034	288	79%
Petoskey State Park	4,328	171	82%
Pinckney Recreation Area	3,262	214	49%
Pontiac Lake Recreation Area	2,355	174	44%
Porcupine Mountains State Park	3,261	150	70%
Port Crescent State Park	3,315	138	77%
Proud Lake Recreation Area	1,863	132	46%
Rifle River State Park	3,273	177	60%
Seven Lakes State Park	1,107	75	48%
Silver Lake State Park	4,804	204	76%
Sleepy Hollow State Park	2,658	190	45%
South Higgins Lake State Park	7,082	311	73%
Sterling State Park	4,102	256	52%
Straits State Park	1,573	251	20%
Tahquamenon Falls State Park	6,324	276	74%
Tawas Point State Park	4,859	193	81%
Traverse City State Park	6,667	347	62%
Twin Lakes State Park	1,033	60	56%
Van Buren State Park	4,690	225	67%
Van Riper State Park	3,052	191	52%
W.J. Hayes State Park	2,618	184	46%
Warren Dunes State Park	4,915	271	59%
Waterloo Recreation Area	4,378	310	46%
Wilderness State Park	6,211	253	79%
William Mitchell State Park	4,464	226	64%
Wilson State Park	2,579	161	52%
Yankee Springs Recreation Area	4,889	201	78%
Young State Park	5,434	240	73%
Totals:	244,073	13,089	60%