

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION

FISCAL YEAR ENDED SEPTEMBER 30, 1999

(In Thousands)

FUNCTION	BALANCE OCTOBER 1, 1998	ADDITIONS	DELETIONS	ADJUSTMENTS AND RECLAS- SIFICATIONS	BALANCE SEPTEMBER 30, 1999
General government	\$ 471.003	\$ 5.944	\$ 4.399	\$ (6.445)	\$: 466,102
Education	13.220	778	162	242	14,079
Family independence services	213.666	11.952	6.837	3.541	222,322
Public safety and corrections	1,319.779	61.844	13.236	3.684	1,372,072
Conservation, environment, recreation and agriculture	326.236	10,230	3,844	3,149	335,770
Labor, commerce, and regulatory	88.270	5,214	7,262	(680)	85,542
Health services	277.085	1,222	1,978	(2,042)	274,287
Transportation	<u>203.358</u>	<u>17,150</u>	<u>14,930</u>	<u>3,086</u>	<u>208,664</u>
Total general fixed assets allocated to functions	2,912.616	114,333	52,649	4,536	2,978,838
Construction in progress	<u>112,339</u>	<u>170,025</u>	<u>-</u>	<u>73,298</u>	<u>355,662</u>
Total general fixed assets	<u>\$ 3,024,955</u>	<u>\$ 284,358</u>	<u>\$ 52,649</u>	<u>\$ 77,834</u>	<u>\$: 3,334,499</u>