

**REPORT TO THE LEGISLATURE**  
**Pursuant to P.A. 188 of 2010**  
**Section 433**

**Re-entry Project for Prisoners with Special Needs - January**

Sec. 433. The department shall report quarterly on January 1, 2011, April 1, 2011, July 1, 2011, and September 30, 2011 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of any contracts entered into under the June 2009 request for proposals for the reentry initiative project for offenders with special needs. The report shall include information on all of the following:

- (a) The number of prisoners and participating parolees in each of the target population subgroups, including medically fragile, mentally ill, developmentally disabled, and youthful offenders.
- (b) Descriptions of the key services being provided to each subgroup under the contract or contracts.
- (c) Estimates of the average per-offender costs of services for each target population subgroup under each contract, compared to the average cost of prison incarceration for those populations.

Effective October 1, 2009, Professional Consulting Services, Inc. was awarded a contract for these services. Table 1 shows month-end numbers of active MDOC cases by service category.

**Table 1**

<b>Re-entry Initiative Project for Offenders with Special Needs</b>												
<b>Cases Active at End of Month:</b>	<b>Oct 2010</b>	<b>Nov 2010</b>	<b>Dec 2010</b>	<b>Jan 2011</b>	<b>Feb 2011</b>	<b>Mar 2011</b>	<b>Apr 2011</b>	<b>May 2011</b>	<b>Jun 2011</b>	<b>Jul 2011</b>	<b>Aug 2011</b>	<b>Sep 2011</b>
<b>Medically Fragile</b>	50	56										
<b>Mentally Ill</b>	898	957										
<b>Developmentally Disabled</b>	1	1										
<b>Youthful Offenders</b>	90	92										
<b>TOTAL:</b>	<b>1,039</b>	<b>1,106</b>										

Table 2 identifies key services being provided to each subgroup. Actual services provided will vary with the individual.

**Table 2:**

<b>Services Provided under the Re-entry Project for Offenders with Special Needs</b>	
For all offender groups: • Medically fragile • Mentally ill • Developmentally disabled • Youthful offenders	Care coordination, collaborative case management, assessments and testing, community living supports, crisis intervention and therapy, employment supports, housing subsidies, prescriptions, transportation, and other related costs.

Table 3 outlines applicable per-offender charges. Charges are based on an offender case rate for each category, and payment is made incrementally as an offender moves through referral, assessment, and treatment. The pricing structure covers all services up to 270 days after release, with the opportunity for up to two 90-day extensions. In addition to applicable per-offender charges, the contractor receives a monthly administrative fee of \$40,000. Average cost per offender will depend on numbers of offenders served by service category and by length of time services are provided. True average costs per offender remain to be determined.

**Table 3**

	<b>Offender Case Rate (OCR)</b>	<b>Payments (Based on OCR)</b>			
		<b>Referral (10% OCR)</b>	<b>Planning (20% OCR)</b>	<b>Services (70% OCR)</b>	<b>90-day Extension (15% OCR)</b>
<b>Medically Fragile</b>	\$13,200	\$1,320	\$2,640	\$9,240	\$1,980
<b>Mentally Ill</b>	\$7,000	\$700	\$1,400	\$4,900	\$1,050
<b>Developmentally Disabled</b>	\$4,800	\$480	\$960	\$3,360	\$720
<b>Youthful Offenders</b>	\$4,200	\$420	\$840	\$2,940	\$630