

REPORT TO THE LEGISLATURE
Pursuant to P.A. 114 of 2009
Section 802(a)
Physical and Mental Health Care Report – 1st Quarter

Section 802: As a condition of expenditure of the funds appropriated in part 1, the department shall provide the Senate and House of Representatives appropriations subcommittees on corrections, the Senate and House fiscal agencies, and the State Budget Director with all of the following:

(a) Quarterly reports on physical and mental health care detailing the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis, quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

Physical Care - Approximately 8,000 medical diagnoses are entered into the electronic medical record each quarter. Given that large number, 200 medical diagnoses for this report were selected. Based on this sample, the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis was 1 day. Treatment consisted of medication, patient education, referral to a specialist, continued monitoring via follow-up visits, lab tests, X-rays, etc

Mental Health Care – Based on all classes of mental illness diagnoses recorded in the Health Management Information System (HMIS), the average number of days from initial contact by a Corrections Mental Health Program professional to evaluation completion was 3.8 days.

Status of Payment from Contractors to Vendors – The Michigan Department of Corrections (MDOC), Bureau of Fiscal Management, periodically conducts a financial review of PHS payments for timeliness and accuracy of claims payment information. The financial review for payment status of claims for the current contract year for the time period April 1, 2009 to December 31, 2009 showed that 98.78% of all claims were paid within 45 days. Of the 40,783 total claims, there were 40,286 vendor claims (complete and with authorization codes) paid within 45 days. Of the total number of claims received, 497 complete claims and with authorization codes were paid after 45 days. Monthly reports are received by the MDOC detailing the status of all claims. There have been no complaints to the MDOC in the past year about any vendors receiving late payments for their services.

Bureau of Health Care Services			
Current Expenditures and Projected Expenditures by allocations			
(P.A. 114 of 2009)			
Type of Service	Appropriation Description	FY (YTD- Dec 09) Expenditure	Projected (FY10) Expenditures
Prisoner Health Care (Off site / Specialty)	Hospital and Specialty Care Services	\$ 31,427,313	\$ 95,881,400
Prisoner Health Care (Clinical Care)	Northern Region Clinical Complex	\$ 6,614,002	\$ 29,363,500
	Southwestern Region Clinical Complex	\$ 8,993,634	\$ 37,907,200
	Southeastern Region Clinical Complex	\$ 14,795,786	\$ 93,419,400
Mental Health Services	DOJ-Psych-MDCH Mental Health Services	\$ 3,607,699	\$ 41,664,700
Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts			

Bureau of Health Care Services			
Current and Projected Expenditures by Vendor			
(funding and expenditures are included in the accounts above)			
Type of Service	Vendor Name	FY (YTD- Dec 09) Expenditure	Projected (FY10) Expenditures
Prisoner Health Care (Off site / Specialty / MSPs)	Prison Health Services (PHS)/Correctional Medical Services (CMS)	\$ 31,427,313	\$ 95,881,400
Pharmacy Services	PharmCorr LLC	\$ 8,051,463	\$ 38,647,022
Mental Health Services	Michigan Department of Community Health	\$ 3,607,699	\$ 41,664,700
Durable Medical Equipment		\$ 1,563	\$ 18,757
Note: Medical Service Providers (MSPs) and Pharmacy services are allocated in Clinical and Mental Health Services Accounts.			