

**REPORT TO THE LEGISLATURE**  
**Pursuant to P.A. 188 of 2010**  
**Section 802**  
**Physical and Mental Health Care Report – 1<sup>st</sup> Quarter**

**Section 802(a):** As a condition of expenditure of the funds appropriated in part 1, the department shall provide the Senate and House of Representatives appropriations subcommittees on corrections, the Senate and House fiscal agencies, and the State Budget Director with all of the following:

(a) Quarterly reports on physical and mental health care detailing the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis, quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

**Physical Care** - 206 cases receiving a new diagnosis during the quarter October 2010 through December 2010 were reviewed to determine days from diagnosis to treatment. The 1<sup>st</sup> quarter average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis was less than 1 day. Treatment consisted of medication, patient education, referral to a specialist, casting or other procedures, lab tests, X-rays, etc.

**Mental Health Care** – Based on information from the Health Management Information System (HMIS) and validated against the newly upgraded Electronic Medical Record (Next Gen), the 1<sup>st</sup> quarter average number of days from diagnosis to mental health treatment was 4 days.

**Status of Payment from Contractors to Vendors** - The Michigan Department of Corrections (MDOC), Bureau of Fiscal Management, periodically conducts a financial review of PHS payments for timeliness and accuracy of claims payment information. The financial review for payment status of claims for the current contract with Prison Health Services (PHS) for contract year two showed that 92% of all claims were paid within 45 days. Of the 102,350 total claims, there were 93,846 vendor claims (complete and with authorization codes) paid within 45 days. Monthly reports are received by the MDOC detailing the status of all claims. There have been no complaints to the MDOC in the past year about any vendors receiving late payments for their services.

**Bureau of Health Care Services**  
**Current Expenditures and Projected Expenditures by allocations**  
**(P.A. 188 of 2010)**

Type of Service	Appropriation Description	FY (YTD- Dec 10) Expenditure	Projected (FY11) Expenditures
<b>Prisoner Health Care (Off-site / Specialty)</b>	Hospital and Specialty Care Services	\$ 25,324,792	\$ 90,095,500
<b>Prisoner Health Care (Clinical Care)</b>	Northern Region Clinical Complex	\$ 9,458,782	\$ 42,551,000
	Southeastern Region Clinical Complex	\$ 20,457,674	\$ 116,802,200
<b>Mental Health Services</b>	DOJ-Psych-MDCH Mental Health Services	\$ 1,467,696	\$ 40,527,800

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts

**Bureau of Health Care Services**  
**Current and Projected Expenditures by Vendor**

(funding and expenditures are included in the accounts above)

Type of Service	Vendor Name	FY (YTD- Dec 10) Expenditure	Projected (FY11) Expenditures
<b>Prisoner Health Care (Off-site / Specialty / MSPs)</b>	Prison Health Services (PHS)/Correctional Medical Services (CMS)	\$ 25,321,436	\$ 90,095,500
<b>Pharmacy Services</b>	PharmCorr LLC	\$ 7,376,501	\$ 29,506,002.84
<b>Mental Health Services</b>	Michigan Department of Community Health	\$ 1,467,696	\$ 40,527,800
<b>Durable Medical Equipment</b>		\$ 845	\$ 3,382

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts.