

REPORT TO THE LEGISLATURE

Pursuant to P.A. 200 of 2012

Section 219(3)

Special Equipment Fund Revenues and Expenditures

Sec. 219(3). The department shall submit a report to the house and senate appropriations subcommittees on corrections, the house and senate fiscal agencies, and the state budget director by February 1 outlining revenues and expenditures from special equipment funds. The report shall include all of the following:

- (a) A list of all individual projects and purchases financed with special equipment funds in the immediately preceding fiscal year and the amounts expended on each project or purchase.
- (b) A list of planned projects and purchases to be financed with special equipment funds during the current fiscal year and the amounts to be expended on each project or purchase.
- (c) A review of projects and purchases planned for future fiscal years from special equipment funds.

**FY12 SPECIAL EQUIPMENT FUND**

The Michigan Department of Corrections did not spend any SEF revenue during FY 2012 as legislative approval was not received until after the 2012 fiscal year ended.

**FY13 SPECIAL EQUIPMENT FUND**

<b>Planned Project</b>	<b>Project Discription</b>	<b>Estimated Cost</b>
Miscellaneous Equipment	Tasers, Vests, Radios	<u>\$ 500,000</u>
Integrated Camera/Perimeter Lighting Systems:		
	Ionia Correctional Facility	\$ 1,000,000
	Baraga Correctional Facility	\$ 1,000,000
	Handlon Correctional Facility	\$ 1,000,000
	Alger Correctional Facility	\$ 1,000,000
	Carson City Correctonal Facility	\$ 1,000,000
	Cooper Street Correctional Facility	\$ 1,000,000
	Software/Licensing Perimeter	\$ 1,000,000
	Upgrade Senstar PPD at 12 facilities	\$ 2,000,000
		<u>\$ 9,000,000</u>
<b>FY13 Capital Outlay</b>		
Integrated Camera/Perimeter Lighting Systems:		
	Kinross Correctional Facility	\$ 1,000,000
	St. Louis Correctional Facility	\$ 1,000,000
		<u>\$ 2,000,000</u>
Integrated Personal Protection Systems:		
	Kinross Correctional Facility	\$ 1,200,000
	Carson City Correctional Facility	\$ 2,350,000
	Women's Huron Valley Corr. Facility	\$ 2,350,000
	Ionia Correctional Facility	\$ 1,200,000
	Alger Correctional Facility	\$ 1,200,000
	Saginaw Correctional Facility	\$ 1,200,000
	Egeler Reception & Guidance Center	\$ 1,200,000
	Baraga Correctional Facility	\$ 1,200,000
		<u>\$ 11,900,000</u>
Total		<u>\$ 13,900,000</u>

**FY14 SPECIAL EQUIPMENT FUND**

Miscellaneous Equipment	Tasers, Vests, Radios	<u>\$ 500,000</u>
Cell Phone Detection		\$ 1,000,000
Integrated Camera/Perimeter lighting systems:		
	Marquette Branch Prison	\$ 1,000,000
	Egeler Reception & Guidance Center	\$ 1,000,000
	Bellamy Creek Correctional Facility	\$ 1,000,000
	Macomb Correctional Facility	\$ 1,000,000
	Software/Licensing Perimeter	\$ 300,000
		<u>\$ 4,300,000</u>
Total		<u>\$ 5,300,000</u>
<b>FY 14 Capital Outlay</b>		
Integrated Personal Protection Systems:		
	Brooks Correctional Facility	\$ 1,200,000
	Parnall Correctional Facility	\$ 1,200,000
	Chippewa Correctional Facility	\$ 2,400,000
	Cooper Street Correctional Facility	\$ 1,200,000
		<u>\$ 6,000,000</u>