

REPORT TO THE LEGISLATURE  
Pursuant to P.A. 252 of 2014  
Article V, Section 219(3)  
Special Equipment Fund Revenues and Expenditures

Sec. 219(3). The department shall submit a report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director by February 1 outlining revenues and expenditures from special equipment funds. The report shall include all of the following:

- (a) A list of all individual projects and purchases financed with special equipment funds in the immediately preceding fiscal year, the amounts expended on each project or purchase, and the name of each vendor the products or services were purchased from.
- (b) A list of planned projects and purchases to be financed with special equipment funds during the current fiscal year, the amounts to be expended on each project or purchase, and the name of each vendor for which the products or services were purchased.
- (c) A review of projects and purchases planned for future fiscal years from special equipment funds.

**FY14 SPECIAL EQUIPMENT FUND**

Planned Project	Project Discription	Revenue	Estimated Cost	Obligated as MOP Project	Expended/ Encumbered	
<b>FY13 Capital Outlay</b>						
Integrated Camera/Perimeter Lighting Systems:	Kinross Correctional Facility Capital Consultants, Inc. CommTech Design Department of Technology, Management and Budget (DTMB)		\$3,200,000	\$3,200,000	\$56,611 \$7,235 \$1,092	
	Baraga Correctional Facility Capital Consultants, Inc. Master Electric, Inc.		\$600,000	\$600,000	\$15,810 \$419,859	
	Carson City Correctional Facility Capital Consultants, Inc. CommTech Design MKC Group, Inc. DTMB		\$1,200,000	\$1,200,000	\$23,202 \$4,895 \$1,008,044 \$11,830	
				\$5,000,000	\$5,000,000	\$1,548,577
	Integrated Personal Protection Systems:	Kinross Correctional Facility J Ranck Electric, Inc. DTMB		\$700,000	\$700,000	\$113,827 \$12,020
		Carson City Correctional Facility J Ranck Electric, Inc. DTMB		\$2,300,000	\$2,300,000	\$946,579 \$19,893
		Womens Huron Valley Correctional Complex J Ranck Electric, Inc. DTMB		\$2,300,000	\$2,300,000	\$7,122 \$10,431
		Saginaw Correctional Facility J Ranck Electric, Inc. DTMB		\$1,200,000	\$1,200,000	\$527,947 \$11,796
		Cooper Street Correctional Facility J Ranck Electric, Inc. Great Lakes Power & Lighting, Inc. DTMB		\$1,200,000	\$1,200,000	\$471,000 \$18,646 \$22,540
		Baraga Correctional Facility J Ranck Electric, Inc. DTMB		\$1,200,000	\$1,200,000	\$150,407 \$9,310
					\$8,900,000	\$8,900,000
	<b>Total FY13 Capital Outlay</b>			<b>\$13,900,000</b>	<b>\$13,900,000</b>	<b>\$3,870,095</b>
<b>FY13 Total Obligations &amp; Revenue Carry Forward</b>			<b>\$24,414,313</b>	<b>\$13,900,000</b>	<b>\$13,900,000</b> <b>\$3,870,095</b>	

Planned Project	Project Description	Revenue	Estimated Cost	Obligated as MOP Project	Expended/ Encumbered
<b>FY14 Operating</b>					
Security Equipment:	Cellphone Detection, Tasers, Vests, Radios, Stun Cuffs		\$500,000		
	APCO AFC, Inc.				\$2,500
	Michigan Taser Distributing, Inc.				\$28,732
	Motorola Solutions, Inc.				\$467,413
	Phillips Electronics				\$17,998
	Protective Products Enterprises, Inc.				\$1,769
	TeleWave, Inc.				\$6,449
	T & W Electronics, Inc.				\$23,160
	TX RX Systems, Inc.				\$6,248
	WW Grainger				\$12,318
	Fencing, Cameras, Lighting		\$1,255,000	\$1,255,000	
	TBD				\$1,255,000
			\$1,755,000	\$1,255,000	\$1,821,587
Integrated Camera/Perimeter Lighting Systems:	Richard A. Handlon Correctional Facility		\$305,000	\$305,000	
	CommTech Design				\$13,980
	Matrix Consulting				\$17,285
	MKC Group, Inc.				\$187,185
	DTMB				\$2,975
	TBD				\$82,500
	Ionia Correctional Facility		\$200,000	\$198,000	
	CommTech Design				\$13,980
	Matrix Consulting				\$16,891
	MKC Group, Inc.				\$162,902
	Cooper Street Correctional Facility		\$200,000	\$187,200	
	CommTech Design				\$27,740
	Great Lakes Power & Lighting, Inc.				\$9,309
	DTMB				\$13,261
	TBD				\$112,812
	Baraga Correctional Facility		\$155,000	\$153,700	
	Master Electric, Inc.				\$151,101
	Macomb Correctional Facility		\$570,000	\$570,000	
	Matrix Consulting				\$43,212
	DTMB				\$18,843
	TBD				\$508,045
	Thumb Correctional Facility		\$435,000	\$435,000	
	Matrix Consulting				\$77,875
	DTMB				\$18,843
	TBD				\$338,282
			\$1,865,000	\$1,848,900	\$1,817,021
Integrated Personal Protection Systems:	Alger Correctional Facility		\$350,000	\$350,000	
	J Ranck Electric, Inc.				\$336,718
	West Shoreline Correctional Facility		\$955,000	\$955,000	
	TBD				\$955,000
	Kinross Correctional Facility		\$500,000	\$501,312	
	TBD				\$501,312
	Upgrade Senstar PPD at 11 facilities		\$375,000	\$375,000	
	Senstar, Inc.				\$363,077
			\$2,180,000	\$2,181,312	\$2,156,107
<b>Total FY14 Operating</b>			<b>\$5,800,000</b>	<b>\$5,285,212</b>	<b>\$5,794,715</b>
<b>FY 14 Capital Outlay</b>					
Integrated Personal Protection Systems:	Marquette Branch Prison		\$1,300,000	\$1,300,000	
	Matrix Consulting				\$23,833
	DTMB				\$24,211
	Chippewa Correctional Facility		\$2,400,000	\$2,400,000	
	DTMB				\$34,725
	Earnest C. Brooks Correctional Facility		\$1,200,000	\$1,200,000	
	DTMB				\$17,325
	Macomb Correctional Facility		\$1,100,000	\$1,100,000	
<b>Total FY14 Capital Outlay</b>			<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$100,094</b>
<b>FY14 Boilerplate Funding</b>					
Prisoner Programming			\$2,000,000	\$0	\$2,000,000
<b>FY14 Revenue and Obligations<sup>1</sup></b>			<b>\$11,546,936</b>	<b>\$13,800,000</b>	<b>\$11,285,212</b>
					<b>\$7,894,808</b>

**FY15 & 16 SPECIAL EQUIPMENT FUND**

<b>Planned Project</b>	<b>Project Description</b>	<b>Estimated Revenue</b>	<b>Estimated Cost</b>
<b>FY15 Operating</b>			
Security Equipment:	Cellphone Detection, Tasers, Vests, Radios, Stun Cuffs		\$500,000
Integrated Camera/Perimeter Lighting Systems:	Detroit ReEntry Center		\$800,000
	Muskegon Correctional Facility		\$1,300,000
	Pugsley Correctional Facility		\$1,200,000
	Saginaw Correctional Facility		\$1,300,000
	Software/Licensing		\$700,000
			<u>\$5,300,000</u>
<b>Total FY15 Operating</b>			<b><u>\$5,800,000</u></b>
<b>FY15 Capital Outlay</b>			
Integrated Camera/Perimeter Lighting Systems:	Chippewa Correctional Facility		\$1,000,000
	G. Robert Cotton Correctional Facility		\$1,200,000
			<u>\$2,200,000</u>
Integrated Personal Protection Systems:	Detroit ReEntry Center		\$1,000,000
	Muskegon Correctional Facility		\$1,500,000
	Newberry Correctional Facility		\$1,300,000
			<u>\$3,800,000</u>
<b>Total FY15 Capital Outlay</b>			<b><u>\$6,000,000</u></b>
<b>FY15 Boilerplate Funding</b>			
Prisoner Programming			<u>\$2,000,000</u>
<b>FY15 Total Authorized</b>			<b><u>\$13,800,000</u></b>
<b>FY15 Operating Pending Additional Authorization</b>			
Integrated Camera/Perimeter Lighting Systems:	Earnest C. Brooks Correctional Facility		\$1,200,000
	Lakeland Correctional Facility		\$700,000
	Newberry Correctional Facility		\$450,000
	Ojibway Correctional Facility		\$900,000
	Womens Huron Valley Correctional Complex		\$600,000
			<u>\$3,850,000</u>
Integrated Personal Protection Systems:	Gus Harrison Correctional Facility		\$450,000
	Woodland Center Correctional Facility		\$700,000
			<u>\$1,150,000</u>
<b>FY15 Total Pending</b>			<b><u>\$5,000,000</u></b>
<b>FY15 Total Planned<sup>1</sup></b>		<b><u>\$11,000,000</u></b>	<b><u>\$18,800,000</u></b>
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<b>FY16 Operating</b>			
Security Equipment:	Cellphone Detection, Tasers, Vests, Radios, Stun Cuffs		\$500,000
	Fencing, Cameras, Lighting		\$1,500,000
			<u>\$2,000,000</u>
Pending FY16 Executive Recommendation			\$9,000,000
<b>Total FY16 Operating</b>			<b><u>\$11,000,000</u></b>
<b>FY16 Total Planned</b>		<b><u>\$11,000,000</u></b>	<b><u>\$11,000,000</u></b>
<b>FT13 - FY16 Cumulative Total</b>		<b><u>\$57,961,249</u></b>	<b><u>\$57,500,000</u></b>

1 - FY13 revenue in excess of obligations budgeted in FY14 and FY15 projects.