

**REPORT TO THE LEGISLATURE**  
**Pursuant to P.A. 114 of 2009**  
**Section 403**  
**MPRI Expenditures and Allocations Report**

Sec. 403. By March 1, 2010, the department shall provide a report on MPRI expenditures and allocations to the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. At a minimum, the report shall include information on both of the following:

- (a) Details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.  
(b) Allocations and projected expenditures for each project funded and for each project to be funded, itemized by service to be provided and service provider.

MPRI COMPREHENSIVE PLAN SITES <sup>1</sup>	VENDOR/PROVIDER	FY 2008-09 EXPENDITURE	FY 2009-10 FUNDING	FY 2009-10 PROJECTED EXPENDITURE
<b>1. Kent/Allegan</b>	Area Community Services Employment & Training Council			
Residential Stability		\$599,634	\$604,847	\$604,847
Employment Readiness		\$402,823	\$681,651	\$681,651
Social Support		\$298,625	\$372,746	\$372,746
Health and Behavioral Health		\$242,305	\$395,872	\$395,872
Other Services		\$172,790	\$0	\$0
Operations Support		\$344,225	\$337,347	\$337,347
	<b>Total Kent/Allegan</b>	<b>\$2,060,402</b>	<b>\$2,392,463</b>	<b>\$2,392,463</b>
<b>2. Berrien/Cass/Van Buren</b>	Berrien/Cass/VanBuren Michigan Works			
Residential Stability		\$173,859	\$175,000	\$175,000
Employment Readiness		\$310,638	\$471,000	\$471,000
Social Support		\$116,037	\$188,253	\$188,253
Health and Behavioral Health		\$43,812	\$41,666	\$41,666
Other Services		\$2,015	\$0	\$0
Operations Support		\$212,233	\$206,478	\$206,478
	<b>Total Berrien/Cass/Van Buren</b>	<b>\$858,593</b>	<b>\$1,082,397</b>	<b>\$1,082,397</b>
<b>3. Calhoun/Branch/Barry</b>	Calhoun Intermediate School District			
Residential Stability		\$114,786	\$198,876	\$198,876
Employment Readiness		\$275,736	\$290,844	\$290,844
Social Support		\$28,130	\$90,420	\$90,420
Health and Behavioral Health		\$29,944	\$123,634	\$123,634
Other Services		\$58,935	\$0	\$0
Operations Support		\$144,041	\$160,000	\$160,000
	<b>Total Calhoun/Branch/Barry</b>	<b>\$651,573</b>	<b>\$863,774</b>	<b>\$863,774</b>
<b>4. Ingham/Eaton/Clinton</b>	Capital Area Michigan Works			
Residential Stability		\$327,136	\$383,960	\$383,960
Employment Readiness		\$392,996	\$395,500	\$395,500
Social Support		\$54,296	\$196,000	\$196,000
Health and Behavioral Health		\$113,572	\$41,500	\$41,500
Other Services		\$63,970	\$0	\$0
Operations Support		\$144,297	\$202,500	\$202,500
	<b>Total Ingham/Eaton/Clinton</b>	<b>\$1,096,267</b>	<b>\$1,219,460</b>	<b>\$1,219,460</b>
<b>5. Washtenaw</b>	Catholic Social Services of Washtenaw			
Residential Stability		\$240,026	\$295,700	\$295,700
Employment Readiness		\$132,712	\$83,235	\$83,235
Social Support		\$92,908	\$123,885	\$123,885
Health and Behavioral Health		\$49,908	\$130,950	\$130,950
Other Services		\$97,033	\$0	\$0
Operations Support		\$161,822	\$170,625	\$170,625
	<b>Total Washtenaw</b>	<b>\$774,407</b>	<b>\$804,395</b>	<b>\$804,395</b>
<b>6. Upper Peninsula</b>	Eastern UP Employment and Training Consortium			
Residential Stability		\$160,376	\$200,000	\$200,000
Employment Readiness		\$37,067	\$85,000	\$85,000
Social Support		\$28,397	\$155,000	\$155,000
Health and Behavioral Health		\$107,205	\$175,000	\$175,000
Other Services		\$196,858	\$0	\$0
Operations Support		\$131,768	\$165,000	\$165,000
	<b>Total Upper Peninsula</b>	<b>\$661,670</b>	<b>\$780,000</b>	<b>\$780,000</b>
<b>7. Genesee/Shiawassee</b>	Genesee County Office of Community Corrections			
Residential Stability		\$267,912	\$375,000	\$375,000
Employment Readiness		\$314,787	\$400,000	\$400,000
Social Support		\$92,826	\$195,000	\$195,000
Health and Behavioral Health		\$151,971	\$191,500	\$191,500
Other Services		\$121,112	\$0	\$0
Operations Support		\$174,492	\$187,500	\$187,500
	<b>Total Genesee/Shiawassee</b>	<b>\$1,123,101</b>	<b>\$1,349,000</b>	<b>\$1,349,000</b>

<b>8. Macomb</b>	Macomb/St. Clair Workforce Development Board			
Residential Stability		\$93,647	\$234,400	\$234,400
Employment Readiness		\$119,496	\$221,000	\$221,000
Social Support		\$227,366	\$266,400	\$266,400
Health and Behavioral Health		\$147,713	\$219,600	\$219,600
Other Services		\$2,461	\$0	\$0
Operations Support		\$143,273	\$162,000	\$162,000
	<b>Total Macomb</b>	<b>\$733,956</b>	<b>\$1,103,400</b>	<b>\$1,103,400</b>
<b>9. Muskegon/Oceana/Ottawa<sup>2</sup></b>	<b>Muskegon Department of Employment and Training<sup>2</sup></b>		<b>\$200,000</b>	<b>\$200,000</b>
Residential Stability	Ottawa County Michigan Works <sup>2</sup>	\$143,249	\$158,056	\$158,056
Employment Readiness		\$274,761	\$202,556	\$202,556
Social Support		\$38,594	\$301,556	\$301,556
Health and Behavioral Health		\$654,507	\$147,556	\$147,556
Other Services		\$31,804	\$0	\$0
Operations Support		\$175,733	\$202,431	\$202,431
	<b>Total Muskegon/Oceana/Ottawa</b>	<b>\$1,318,648</b>	<b>\$1,212,155</b>	<b>\$1,212,155</b>
<b>10. Northwest (10 Counties)</b>	Northwest Council of Governments			
Residential Stability		\$116,313	\$221,975	\$221,975
Employment Readiness		\$136,000	\$367,425	\$367,425
Social Support		\$32,933	\$74,175	\$74,175
Health and Behavioral Health		\$121,370	\$184,175	\$184,175
Other Services		\$194,973	\$0	\$0
Operations Support		\$182,500	\$199,000	\$199,000
	<b>Total Northwest</b>	<b>\$784,089</b>	<b>\$1,046,750</b>	<b>\$1,046,750</b>
<b>11. Oakland/Livingston</b>	Oakland Livingston Human Service Agency			
Residential Stability		\$677,704	\$788,784	\$788,784
Employment Readiness		\$363,494	\$529,126	\$529,126
Social Support		\$170,227	\$431,484	\$431,484
Health and Behavioral Health		\$392,298	\$457,000	\$457,000
Other Services		\$364,200	\$0	\$0
Operations Support		\$274,000	\$328,800	\$328,800
	<b>Total Oakland/Livingston</b>	<b>\$2,241,923</b>	<b>\$2,535,194</b>	<b>\$2,535,194</b>
<b>12. Northeast (14 Counties)</b>	Region 7B Employment and Training Consortium			
Residential Stability		\$130,137	\$188,500	\$188,500
Employment Readiness		\$150,159	\$300,000	\$300,000
Social Support		\$52,133	\$94,850	\$94,850
Health and Behavioral Health		\$52,568	\$42,500	\$42,500
Other Services		\$208,374	\$0	\$0
Operations Support		\$130,359	\$125,500	\$125,500
	<b>Total Northeast</b>	<b>\$723,730</b>	<b>\$751,350</b>	<b>\$751,350</b>
<b>13. Saginaw/Midland/Bay<sup>3</sup></b>	<b>Saginaw Midland Bay Michigan Works<sup>3</sup></b>		<b>\$200,000</b>	<b>\$0</b>
Residential Stability	Saginaw County Community Mental Health Authority	\$153,917	\$276,182	\$276,182
Employment Readiness		\$383,362	\$391,000	\$391,000
Social Support		\$72,650	\$143,600	\$143,600
Health and Behavioral Health		\$68,925	\$142,600	\$142,600
Other Services		\$0	\$0	\$0
Operations Support		\$129,205	\$222,816	\$222,816
	<b>Total Saginaw/Midland/Bay</b>	<b>\$808,059</b>	<b>\$1,376,198</b>	<b>\$1,176,198</b>
<b>14. Jackson/Hillsdale/Lenawee/Monroe</b>	Hillsdale Intermediate School District			
Residential Stability		\$250,695	\$383,650	\$383,650
Employment Readiness		\$237,995	\$358,950	\$358,950
Social Support		\$58,889	\$92,200	\$92,200
Health and Behavioral Health		\$22,305	\$230,476	\$230,476
Other Services		\$54,000	\$0	\$0
Operations Support		\$191,010	\$223,940	\$223,940
	<b>Total Jackson/Hillsdale/Lenawee/Monroe</b>	<b>\$814,894</b>	<b>\$1,289,216</b>	<b>\$1,289,216</b>

<b>15. Thumb (5 Counties)</b>	Macomb/St. Clair Workforce Development Board			
Residential Stability		\$162,386	\$227,000	\$227,000
Employment Readiness		\$61,635	\$89,000	\$89,000
Social Support		\$86,002	\$181,000	\$181,000
Health and Behavioral Health		\$114,843	\$145,000	\$145,000
Other Services		\$51,423	\$0	\$0
Operations Support		\$149,325	\$137,400	\$137,400
	<b>Total Thumb</b>	<b>\$625,614</b>	<b>\$779,400</b>	<b>\$779,400</b>
<b>16. Wayne</b>	United Way of Southeast Michigan			
Residential Stability		\$1,156,629	\$1,882,500	\$1,882,500
Employment Readiness		\$2,726,552	\$1,752,500	\$1,752,500
Social Support		\$461,334	\$1,782,500	\$1,782,500
Health and Behavioral Health		\$998,324	\$582,500	\$582,500
Other Services		\$848,622	\$0	\$0
Operations Support		\$861,857	\$534,523	\$534,523
	<b>Total Wayne</b>	<b>\$7,053,318</b>	<b>\$6,534,523</b>	<b>\$6,534,523</b>
<b>17. Kalamazoo/St. Joseph</b>	W.E. UpJohn Institute			
Residential Stability		\$94,422	\$200,930	\$200,930
Employment Readiness		\$379,380	\$421,839	\$421,839
Social Support		\$63,928	\$74,400	\$74,400
Health and Behavioral Health		\$18,666	\$99,050	\$99,050
Other Services		\$54,255	\$0	\$0
Operations Support		\$184,994	\$173,600	\$173,600
	<b>Total Kalamazoo/St. Joseph</b>	<b>\$795,645</b>	<b>\$969,819</b>	<b>\$969,819</b>
<b>18. Central (9 Counties)</b>	West Central Michigan Employment and Training Consortium			
Residential Stability		\$108,541	\$170,000	\$170,000
Employment Readiness		\$231,394	\$338,800	\$338,800
Social Support		\$65,851	\$174,000	\$174,000
Health and Behavioral Health		\$26,946	\$60,000	\$60,000
Other Services		\$80,761	\$0	\$0
Operations Support		\$166,828	\$169,500	\$169,500
	<b>Total Central</b>	<b>\$680,321</b>	<b>\$912,300</b>	<b>\$912,300</b>
	<b>TOTAL MPRI COMPREHENSIVE PLANS:</b>	<b>\$23,806,210</b>	<b>\$27,001,794</b>	<b>\$26,801,794</b>
<b>Mental Health/Special Needs Projects</b>	Lifeways	\$5,628,129	\$0	\$0
	Professional Consulting Services, Inc.	n/a	\$9,957,000	\$7,957,000
	Policy Research Associates	\$24,986	\$0	\$0
	MDCH	\$598,770	\$430,000	\$430,000
	n/a	\$514,692	\$0	\$0
	<b>Total Mental Health/Special Need Projects</b>	<b>\$6,766,577</b>	<b>\$10,387,000</b>	<b>\$8,387,000</b>
<b>Miscellaneous Projects, Other Expenses</b>				
Bellamy Creek Learning Site	Various	\$346,754	\$240,000	\$0
CFA Phase I Implementation	n/a	\$290,573	\$1,000,000	\$0
Day reporting	New Creations Community Outreach	\$550,000	\$550,000	\$156,822
Evaluations	Various	\$183,642	\$833,298	\$800,000
Information technology	DIT	\$649,609	\$600,000	\$600,000
In-reach	Various	\$1,403,675	\$0	\$0
Miscellaneous re-entry services	Various	\$396,079	\$203,000	\$203,000
Residential services	Various	\$477,500	\$3,135,000	\$3,135,000
Risk assessments	Northpointe Institute	\$446,945	\$627,915	\$627,915
Safe neighborhoods	DHS, Americorps	\$0	\$2,181,794	\$750,000
Sex offender polygraph testing	Various	\$0	\$750,000	\$750,000
Sex offender programs	Various	\$2,846,573	\$6,000,000	\$6,000,000
Substance abuse testing and treatment	Various	\$1,100,675	\$450,000	\$450,000
Training and outreach	Various	\$3,025,560	\$668,899	\$668,899
Various MPRI-related expenses	n/a	\$684,108	\$942,000	\$950,381
		<b>\$12,401,693</b>	<b>\$18,181,906</b>	<b>\$15,092,017</b>
	<b>GF/GP Total</b>	<b>\$42,974,480</b>	<b>\$55,570,700</b>	<b>\$50,280,811</b>

**Federal Re-Entry Grants (all federal funds)**

DOJ PRI Genesee County	Genesee County Office of Community Corrections	\$57,809	\$482,191	\$482,191
DOJ PRI Oakland County	Oakland Livingston Human Service Agency	\$180,377	\$0	\$0
DOJ PRI Wayne County	United Way of Southeast Michigan	\$134,831	\$263,753	\$263,753
DOL PRI Wayne County	United Way of Southeast Michigan	\$26,262	\$0	\$0
DOJ/BJA Wayne County (CAGI)	United Way of Southeast Michigan	\$107,708	\$289,056	\$289,056
<b>Federal Total:</b>		<b>\$506,987</b>	<b>\$1,035,000</b>	<b>\$1,035,000</b>
<b>GRAND TOTAL</b>		<b>\$43,481,467</b>	<b>\$56,605,700</b>	<b>\$51,315,811</b>

**Notes:**

1. FY 2008-09 funds were assigned to 17 different categories, here integrated into the different service categories in place for FY 2009-10 MPRI comprehensive plans. The FY 2009-10 local comprehensive plans divide costs into the following categories:
  - **Residential Stability**, which includes transitional housing and rental subsidies.
  - **Employment Readiness**, which includes employment training, job placement, transitional employment/wage subsidies, GED and ABE programs, technical trades programs, school supplies and books, and limited costs of employment supports such as tools and licensure fees.
  - **Social Support**, which addresses transportation needs (such as bus tokens), family support services, outreach, victim services, assistance with state identification and benefits processing, and support for law enforcement efforts such as community policing.
  - **Health and Behavioral Health**, which includes substance abuse services, mental health services, medical care, domestic violence services, and cognitive behavioral programs.
  - **Operations Support**, which funds the costs of the local MPRI community coordinator, as well as other local costs of administering the MPRI comprehensive plan.
2. For FY 2009-10, the service provider/administrative agency changed from Muskegon County Department of Employment and Training to Ottawa County Michigan Works, and \$200,000 was allocated and expended for the transition.
3. For FY 2009-10, service provider/administrative agency changed from Saginaw Bay Michigan Works to Saginaw County Community Mental Health Authority; \$200,000 was allocated for the transition, but not expended.