

REPORT TO THE LEGISLATURE
Pursuant to P.A. 59 of 2013
Section 402
Prisoner Reentry Expenditures and Allocations Report

Sec. 402. (1) It is the intent of the legislature that the funds appropriated in part 1 for prisoner re-entry programs be expended for the purpose of reducing victimization by reducing repeat offending through the following prisoner re-entry programming:

- (a) The provision of employment or employment services and job training.
- (b) The provision of housing assistance.
- (c) Referral to mental health services.
- (d) Referral to substance abuse services.
- (e) Referral to public health services.
- (f) Referral to education.
- (g) Referral to any other services necessary for successful reintegration.

(2) By March 1, the department shall provide a report on prisoner re-entry expenditures and allocations to the members of the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director. At a minimum, the report shall include information on both of the following:

(a) Details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.

(b) Allocations and planned expenditures for each project funded and for each project to be funded, itemized by service to be provided and service provider. The department shall provide an amended report quarterly, if any revisions to allocations or planned expenditures occurred during that quarter.

	FY 2012-13 Expenditures ¹	FY 2013-14 Allocations/Planned Expenditures ²
PRISONER REENTRY COMPREHENSIVE PLAN SITES		
1. Kent-Allegan (Area Community Services Employment & Training Council)		
Residential Stability	\$758,505.25	\$530,831.00
Employment Readiness	\$305,070.11	\$214,693.00
Social Support	\$252,454.90	\$211,580.00
Health and Behavioral Health	\$201,695.50	\$147,068.00
Operations Support	\$298,050.20	\$233,190.60
Total Kent/Allegan	\$1,815,775.96	\$1,337,362.60
2. Berrien/Cass/Van Buren (Berrien/Cass/Van Buren Michigan Works)		
Residential Stability	\$534,874.23	\$403,753.00
Employment Readiness	\$17,199.54	\$50,950.00
Social Support	\$84,757.13	\$69,126.00
Health and Behavioral Health	\$130,858.80	\$80,010.75
Operations Support	\$202,752.38	\$164,648.98
Total Berrien/Cass/Van Buren	\$970,442.08	\$768,488.73
3. Calhoun-Branch-Barry (MDOC administered)		
Residential Stability	\$315,819.69	\$239,889.31
Employment Readiness	\$124,440.55	\$95,305.00

	FY 2012-13 Expenditures ¹	FY 2013-14 Allocations/Planned Expenditures ²
Social Support	\$19,601.05	\$29,913.08
Health and Behavioral Health	\$32,455.00	\$24,450.63
Operations Support	\$0.00	\$0.00
Total Calhoun/Branch/Barry	\$492,316.29	\$389,558.02
4. Ingham-Eaton-Clinton, Jackson-Hillsdale-Lenawee-Monroe (Capital Area Michigan Works)		
Residential Stability	\$690,563.20	\$590,355.50
Employment Readiness	\$427,015.44	\$253,666.75
Social Support	\$92,353.96	\$49,582.75
Health and Behavioral Health	\$160,112.48	\$90,874.00
Operations Support	\$405,584.12	\$304,440.61
Total Ingham/Eaton/Clinton	\$1,775,629.20	\$1,288,919.61
5. Washtenaw, Livingston (Catholic Social Services of Washtenaw)		
Residential Stability	\$351,183.93	\$325,834.04
Employment Readiness	\$105,448.35	\$58,102.00
Social Support	\$143,561.13	\$112,516.83
Health and Behavioral Health	\$44,397.30	\$30,889.01
Operations Support	\$249,395.08	\$179,770.06
Total Washtenaw	\$893,985.79	\$707,111.94
6. Upper Peninsula (Eastern UP Employment and Training Consortium)⁴		
Residential Stability	\$169,460.45	\$159,424.02
Employment Readiness	\$27,908.08	\$37,342.00
Social Support	\$57,081.95	\$53,791.00
Health and Behavioral Health	\$43,190.33	\$40,367.00
Operations Support	\$170,020.27	\$77,808.33
Total Upper Peninsula	\$467,661.08	\$368,732.35
7. Genesee-Shiawassee (Genesee County Office of Community Corrections)		
Residential Stability	\$269,412.74	\$256,106.65
Employment Readiness	\$73,021.41	\$12,173.32
Social Support	\$27,497.68	\$28,858.05
Health and Behavioral Health	\$105,764.02	\$87,679.05
Operations Support	\$149,731.64	\$110,461.22
Total Genesee/Shiawassee	\$625,427.49	\$495,278.29
8. Macomb (Macomb/St. Clair Workforce Development Board)		
Residential Stability	\$645,916.81	\$559,128.00
Employment Readiness	\$84,270.54	\$15,009.00
Social Support	\$120,263.61	\$96,903.00
Health and Behavioral Health	\$85,997.21	\$73,252.00
Operations Support	\$247,902.69	\$193,532.55
Total Macomb-Oakland	\$1,184,350.86	\$937,824.55
8. Oakland (MDOC-administered)		
Residential Stability	\$660,645.00	\$423,243.78
Employment Readiness	\$0.00	\$31,894.00
Social Support	\$5,924.10	\$34,642.00
Health and Behavioral Health	\$38,126.60	\$68,301.00
Operations Support	\$0.00	\$0.00
Total Macomb	\$704,695.70	\$558,080.78

	FY 2012-13 Expenditures ¹	FY 2013-14 Allocations/Planned Expenditures ²
9. Muskegon-Oceana-Ottawa (Ottawa County Michigan Works)		
Residential Stability	\$250,642.48	\$208,750.00
Employment Readiness	\$298,940.24	\$273,514.79
Social Support	\$80,123.36	\$38,024.00
Health and Behavioral Health	\$83,655.37	\$29,612.00
Operations Support	\$178,834.94	\$102,413.00
Total Muskegon/Oceana/Ottawa	\$892,196.39	\$652,313.79
10. Northwest (Northwest Michigan Council of Governments)		
Residential Stability	\$232,049.45	\$220,000.00
Employment Readiness	\$146,369.44	\$112,000.00
Social Support	\$69,692.48	\$26,352.06
Health and Behavioral Health	\$53,894.69	\$30,512.35
Operations Support	\$196,890.86	\$161,982.49
Total Northwest	\$698,896.92	\$550,846.90
12. Northeast (Region 7B Employment and Training Consortium)		
Residential Stability	\$267,462.20	\$236,676.31
Employment Readiness	\$91,960.40	\$30,500.00
Social Support	\$40,064.51	\$36,930.00
Health and Behavioral Health	\$7,070.70	\$6,106.00
Operations Support	\$172,049.38	\$147,956.00
Total Northeast	\$578,607.19	\$458,168.31
13. Saginaw-Midland-Bay (Saginaw County Community Mental Health Authority)³		
Residential Stability	\$217,830.20	\$269,870.51
Employment Readiness	\$26,019.90	\$11,353.96
Social Support	\$121,471.07	\$43,131.15
Health and Behavioral Health	\$88,218.14	\$39,972.67
Operations Support	\$152,865.07	\$122,120.23
Total Saginaw/Midland/Bay	\$606,404.38	\$486,448.52
15. Thumb (Macomb/St. Clair Workforce Development Board)		
Residential Stability	\$220,675.20	\$211,216.00
Employment Readiness	\$14,570.35	\$3,530.97
Social Support	\$42,927.74	\$38,985.00
Health and Behavioral Health	\$9,677.78	\$9,485.00
Operations Support	\$163,078.99	\$93,850.60
Total Thumb (Macomb/St. Clair Workforce Development Board)	\$450,010.56	\$357,067.57
16. Wayne (United Way for Southeast Michigan)⁵		
Residential Stability	\$2,738,617.06	\$2,500,709.67
Employment Readiness	\$597,935.13	\$290,125.10
Social Support	\$55,253.54	\$102,398.88
Health and Behavioral Health	\$50,472.75	\$81,268.04
Operations Support	\$610,972.25	\$204,420.70
Total Wayne	\$4,053,250.73	\$3,178,922.39
17. Kalamazoo/St. Joseph (W.E. Upjohn Insititute)		
Residential Stability	\$323,890.70	\$371,000.00
Employment Readiness	\$239,750.78	\$60,773.00
Social Support	\$83,661.79	\$39,625.23
Health and Behavioral Health	\$43,340.90	\$43,400.00
Operations Support	\$222,407.63	\$208,199.00
Total Kalamazoo/St. Joseph	\$913,051.80	\$722,997.23

	FY 2012-13 Expenditures ¹	FY 2013-14 Allocations/Planned Expenditures ²
18. Central (West Central Michigan Employment and Training Consortium)		
Residential Stability	\$227,228.17	\$214,000.00
Employment Readiness	\$138,264.87	\$62,891.00
Social Support	\$79,420.13	\$29,800.00
Health and Behavioral Health	\$62,966.98	\$74,000.00
Operations Support	\$176,442.06	\$161,187.00
Total Central	\$684,322.21	\$541,878.00
19. MDOC expenditures		
Residential Stability		\$0.00
Employment Readiness		\$0.00
Social Support		\$0.00
Health and Behavioral Health		\$0.00
Operations Support	\$1,299,290.00	\$0.00
Total MDOC Expenditures	\$1,299,290.00	\$0.00
Prisoner Reentry Residential Stability	\$8,874,776.76	\$7,720,787.79
Prisoner Reentry Employment Readiness	\$2,718,185.13	\$1,613,823.89
Prisoner Reentry Social Support	\$1,376,110.13	\$1,042,159.03
Prisoner Reentry Health and Behavioral Health	\$1,241,894.55	\$957,247.50
Prisoner Reentry Operations Support	\$4,896,267.56	\$2,465,981.37
accounts payable balance	\$256,432.95	
TOTAL PRISONER REENTRY COMPREHENSIVE PLANS:	\$19,363,667.08	\$13,799,999.58
PRISONER REINTEGRATION, TRAINING, AND EMPLOYMENT⁶	\$160,716.00	\$0.00
PRISONER REENTRY MDOC PROGRAMS		
Reentry Project for Prisoners with Mental Illness/Special Needs	\$7,568,085.00	\$6,950,000.00
Information Technology - Data Programming	\$1,812,940.31	\$862,000.00
Evaluations	\$152,524.38	\$0.00
Prison-Based Programs	\$250,000.00	\$0.00
Community-Based Programs	\$5,487,807.21	\$4,214,600.00
	FY13 spending	FY14 budget
Sex offender outpatient	\$2,874,982.50	\$2,310,600.00
Sex offender residential	\$2,612,824.71	\$1,904,000.00
Reentry-related Transportation	\$294,042.51	\$0.00
Reentry-related payroll expenses	\$3,079,567.81	\$0.00
Miscellaneous	\$1,147.16	\$0.00
TOTAL PRISONER REENTRY MDOC PROGRAMS⁸	\$18,646,114.38	\$12,026,600.00
OTHER PRISONER REENTRY PROJECTS⁷		
Prison-Based Programs	\$6,000,000.00	\$11,000,000.00
Community-Based Programs	\$0.00	\$1,800,000.00
Employment Readiness	\$0.00	\$3,565,500.00
Substance Abuse ⁸	\$19,639,230.00	\$18,528,700.00
Sex Offender Therapy	\$0.00	\$2,000,000.00
TOTAL OTHER PRISONER REENTRY PROJECTS	\$25,639,230.00	\$34,894,200.00

Notes:

1. As of 2/28/13
2. Budgeted amounts/estimates for FY 2013-14
3. Area services provided through Sag. Comm. Mental Health for first 3 months, MDOC for 1 and Genesee County for 8 months in FY 2013-14
4. Upper Peninsula services provided through Eastern UP Emp. & Training Consortium for first 3 months, MDOC administered for 9.
5. Wayne County services provided through United Way of So. Eastern MI for first 3 months and MDOC administered for 9
6. FY 2012-13 expenditures under grants with New Paths (Genesee County) contract was extended to FY 2012-13 to expend balance of grant award.
7. Other prisoner reentry projects are various items funded from multiple departmental appropriations.
8. A supplemental has been submitted to restore FY14 Medicaid funds.