

Michigan Department of Corrections

“Help Make Things Right”



REENTRY ADMINISTRATION Office of Community Corrections

BIANNUAL REPORT

March 2015

This report is prepared by the Michigan Department of Corrections / Reentry Administration / Office of Community Corrections pursuant to MCL 791.412 (2) and the FY 2014 Appropriations Act for Community Programs [Public Act No. 252 of 2014 Section 412 and 417(1)(b)].

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PART 1

MEASURING THE IMPACT OF PUBLIC ACT 511

Introduction

Section 12 of Public Act 511 of 1988 (Community Corrections Act) requires the Office of Community Corrections to submit a biannual report detailing the effectiveness of the programs and plans funded under this Act, including an explanation of how the rate of commitment of prisoners to the state prison system has been affected.

The Department of Corrections Statistical Report reflects that the State's prison commitment rate was 34.7% in 1989, decreased to 25% in the mid 1990's and remained relatively stable through 2003.

During 2003, the Department placed a renewed emphasis on the use of community-based sanctions/services for straddle cell offenders, probation violators, and parole violators to control the State's prison growth. The rate of prison dispositions has steadily declined from 21.8% in CY 2003 to 20.6% through FY 2005. In FY 2006 the rate climbed back to 21.7% as a result of some highly publicized crimes earlier in the year. The commitment rate declined to 21.1% through FY 2013, and increased to 21.9% in FY 2014. Based on the CY 1989 prison disposition rate of 34.7%, if this rate was applied to the total felony dispositions (49,406 dispositions) through FY 2014 the Department would have experienced nearly 6,304 additional prison dispositions – the cost to incarcerate these additional offenders would have been approximately \$214.3 million.

Community Corrections Advisory Boards (CCABs) are required to focus on prison dispositions for their county/counties in the annual comprehensive community corrections plan and application, establish goals and objectives relative to the commitment rates, and concentrate on reducing or maintaining low prison admissions for the priority target populations. The target groups include straddle cell offenders and probation violators. These target groups were selected due to their potential impact on decreasing the prison commitment rates. Straddle cell offenders can be sentenced to prison, jail, or probation, and the sentencing disposition may be influenced by the availability of sanctions and treatment programs in the community. Probation violators account for approximately one-fifth of the prison intake, and the percentage steadily increased from the Mid 1990s thru 2002. Including these offenders in P.A. 511 programs offer community sanctions and treatment programs as alternatives to a prison or jail sentence. The total number of probation violators sentenced to prison declined from 2008 to 2012. In FY 2010, probation violators accounted for 2,137 (19.2%) of the total prison dispositions compared 1,928 (17.9%) in FY 2013. Offenders under the Department of Corrections supervision (i.e., probation, parole and prison) accounted for 34.0% (3,682 of the total prison dispositions in FY 2014 – this number represents 739 fewer prison commitments compared to the total number (4,421) in FY 2010.

Analysis of the felony prison disposition data continues to support the selection of the priority target groups for community corrections programs. Research indicates that community sanctions and treatment programs provide alternatives to prison and jail sentences while increasing public safety by decreasing the recidivism rates.

P.A. 511 funded community corrections programs are not the sole influence on prison commitment rates. The rates may be affected by other programs such as substance abuse programs funded by the Michigan Department of Community Health and federal monies, local and state vocational programs funded by intermediate school districts or Michigan Works!, and other county-funded community corrections programs such as specialty courts. Other factors that affect the prison commitment rates are the state and local economy, crime rates, and judicial/prosecutorial discretion.

Prison Population and Dispositions

Prison Population Projections

Section 401 of P.A. 252 of 2014 required the Department of Corrections to submit three and five year prison population projections to the Legislature concurrent with the submission of the Executive Budget. For more details regarding the prison population projections, a copy of the report prepared by the MDOC Office of Research and Planning can be obtained from the Department's website under the publications and information section.

The Office of Research and Planning reports:

Calendar year 2014 felony court dispositions (people) now through November compared to the same period in 2013 are summarized below.

The summary shows that following a slight increase in 2013, statewide court dispositions were down moderately through November 2014 compared to the same period in the previous year. The moderate overall decrease was driven by fewer dispositions across all categories of sanctions.

The 2014 pace of statewide felony court dispositions through November would yield a modest **2.8% decrease** in dispositions overall for the year compared to 2013, which would resume the decline (that was interrupted in 2013) following the 2007 peak.

STATEWIDE:

- Total felony court dispositions (offenders) were down by **4.0% (-1,863)**.
- The prison commitment rate was up by **0.2%** (to **21.7%**).
- Dispositions to prison were down by **3.0% (-306)**.
- Dispositions to jail were down by **3.7% (-355)**.
- Dispositions to split jail/probation were down by **1.9% (-314)**.
- Dispositions to probation were down by **8.4% (-876)**.
- Dispositions to other* were down by **3.4% (-12)**.

* "Other" dispositions include restitution, fines, costs, community service, and DHS sentences.

Calendar year 2014 felony court dispositions (people) for women now through November compared to the same period in 2013 are summarized below.

The summary shows that statewide court dispositions for women were down slightly through November 2014 compared to the same period the year before. There was a definite continued shift toward dispositions to prison for women, as female dispositions to straight probation in particular were down.

STATEWIDE:

- Total FEMALE felony court dispositions (offenders) were down by **0.3% (-24)**.
- The FEMALE prison commitment rate was up by **0.9%** (to **10.5%**).
- FEMALE dispositions to prison were up by **8.5% (+66)**.
- FEMALE dispositions to jail were up by **1.5% (+25)**.
- FEMALE dispositions to split jail/probation were up by **0.5% (+19)**.

- FEMALE dispositions to probation were down by **7.0% (-143)**.
- FEMALE dispositions to other* were up by **13.8% (+9)**.

* "Other" dispositions include restitution, fines, costs, community service, and DHS sentences.

OMNI Statewide Disposition Data

Michigan Department of Corrections data collection and analysis functions have been largely migrated to a multi-faceted system called OMNI. The OMNI system provides the capability of analyzing data in a relatively short-time frame. The following narrative and associated tables contain information from some of the OMNI Statewide Disposition data for FY 2011 through FY 2014. The OMNI extract data is based on the most serious offense for each sentencing date – no records are excluded.

The OMNI prison disposition data provides an overview of prison commitments, jail utilization, and progress toward addressing State and local objectives, and factors which contribute to attainment of the objectives. Some data sets reference Group 1 offenses (Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession) and Group 2 offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3rd and Other Non-Assaultive). The Group 1 offense categories are more serious crimes whereas the Group 2 offenses are less assaultive and perceived as more appropriate to target for P.A. 511 programming.

OMNI Felony Dispositions – FY 2011 through FY 2014

Table Sets 1.1, 1.2, 1.3, and 1.4 examine the OMNI Statewide Disposition data, summarizing data by the most serious offense for each individual disposition. This provides “gross” dispositions which are useful in analyzing the decision points that drive disposition rates at the local level. The data includes overviews at the statewide level, with several progressively detailed summaries.

- The total number of dispositions statewide declined (-2.51%) from 50,678 in FY 2011 to 49,406 in FY 2014.
- The overall prison commitment rate for the State steadily increased from 20.0% (10,135 dispositions) in FY 2011 to 21.9% (10,840 dispositions) in FY 2014; an increase of 705 prison dispositions.
- The following provides more detail regarding the total number of prison dispositions in FY 2013 compared to FY 2014:
 - 6,633 (61.2%) of the dispositions were for Group 1 offenses in FY 2014 compared to 6,776 (62.9%) in FY 2013.
 - 4,207 (38.8%) of the dispositions were for Group 2 offenses in FY 2014 compared to 3,983 (37.0%) in FY 2013.
 - In FY 2014, offenders under the supervision (i.e., probation, parole and prison) of MDOC accounted for 34.8% (3,768) of the total prison dispositions compared to 35.0% (3,765) in FY 2013.
 - Statewide jail only dispositions increased from 9,545 in FY 2011 to 9,780 in FY 2014.
- The statewide straddle cell prison commitment rate increased from 30.7% (3,475 dispositions) in FY 2011 compared to 33.2% (3,765 dispositions) in FY 2014; with 290 additional prison dispositions.

OUIL 3rd OMNI Statewide Disposition Data – FY 2011 through FY 2014

Table 1.5 examines the FY 2011 through FY 2014 Statewide Dispositions for OUIL 3rd offenders.

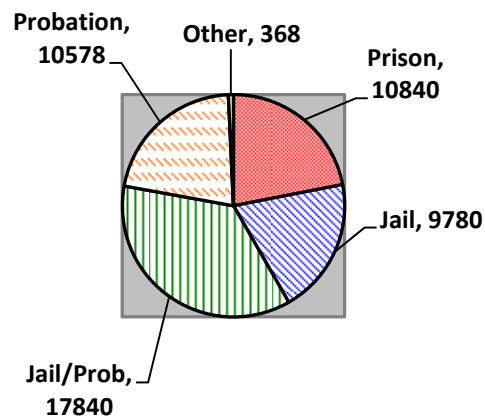
A comparison of the data shows the following trends:

- The total number of OUIL 3rd dispositions decreased from 3,064 in FY 2011 to 2,660 in FY 2014.
- The prison commitment rate for OUIL 3rd offenders increased from 18.0% (553 dispositions) in FY 2011 to 18.2% (484 dispositions) in FY 2014; however there were 69 fewer prison dispositions.
- A factor that has likely impacted the number of OUIL 3rd dispositions is the Michigan State Police efforts to crack down on drunk drivers as part of a federal grant for additional enforcement in 44 counties over the past several years.

Statewide Dispositions - Fiscal Year 2014
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions - October 2013 thru September 2014

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	10840	21.9	21.9	21.9
	Jail	9780	19.8	19.8	41.7
	Jail/Prob	17840	36.1	36.1	77.8
	Probation	10578	21.4	21.4	99.2
	Other	368	.7	.7	100.0
	Total	49406	100.0	100.0	



Statewide Fiscal Year 2014 Dispositions by Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline	SGL NA	Count	1870	2302	1086	1649	120	7027
		% within Guideline	26.6%	32.8%	15.5%	23.5%	1.7%	100.0%
	Intermediate	Count	912	5270	12065	7544	193	25984
		% within Guideline	3.5%	20.3%	46.4%	29.0%	.7%	100.0%
	Straddle	Count	3765	2137	4196	1217	40	11355
		% within Guideline	33.2 %	18.8%	37.0%	10.7%	.4%	100.0%
	Presumptive	Count	4293	71	493	168	15	5040
		% within Guideline	85.2%	1.4%	9.6%	3.3%	.3%	100.0%
	Total	Count	10840	9780	17840	10578	368	49406
		% within Guideline	21.9%	19.8%	36.1 %	21.4%	.7%	100.0%

Statewide Fiscal Year 2014 Dispositions by Offense Group

			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
Offense Group	Offense Group1	Count	6633	2746	5400	3427	83	18289
		% within Offense Group	36.3%	15.0%	29.5%	18.7%	.5%	100.0%
	Offense Group2	Count	4207	7034	12440	7151	285	31117
		% within Offense Group	12.7%	23.3%	39.5%	23.8%	.9%	100.0%
Total	Count		10840	9780	17840	10578	368	49406
	% within Offense Group		21.9%	19.8%	36.1%	21.4%	.7%	100.0%

Statewide: Fiscal Year 2014 OMNI Dispositions, Listed by Guideline and Offense Group

			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
SGL NA	Offense Group1	Count	1,323	680	339	531	24	2,897
		%	45.7	23.5	11.7	18.3	.8	100.0
	Offense Group2	Count	547	1,622	747	1,118	96	4,130
		%	13.2	39.3	18.1	27.1	2.3	100.0
	Total	Count	1,870	2,302	1,086	1,649	120	7,027
		%	26.6	32.8	15.5	23.5	1.7	100.0
Intermediate	Offense Group1	Count	344	1,312	3,213	2,302	38	7,209
		%	4.8	18.2	44.6	31.9	.5	100.0
	Offense Group2	Count	568	3,958	8,852	5,242	155	18,775
		%	3.0	21.1	47.1	27.9	.8	100.0
	Total	Count	912	5,270	12,065	7,544	193	25,984
		%	3.5	20.3	46.4	29.0	.7	100.0
Straddle	Offense Group1	Count	1,457	701	1,550	477	6	4,191
		%	34.8	16.7	37.0	11.4	.1	100.0
	Offense Group2	Count	2,308	1,436	2,646	740	34	7,164
		%	32.2	20.0	36.9	10.3	.5	100.0
	Total	Count	3,765	2,137	4,196	1,217	40	11,355
		%	33.2	18.8	37.0	10.7	.4	100.0
Presumptive	Offense Group1	Count	3,509	53	298	117	15	3,992
		%	87.9	1.3	7.5	2.9	.4	100.0
	Offense Group2	Count	784	18	195	51		1,048
		%	74.8	1.7	18.6	4.9		100.0
	Total	Count	4,293	71	493	168	15	5,040
		%	85.2	1.4	9.8	3.3	.3	100.0

Group 1 offenses: Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession.
Group 2 offenses: Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Mal. Destruction, Drugs, OUIL 3rd and Other Non-Asslt.

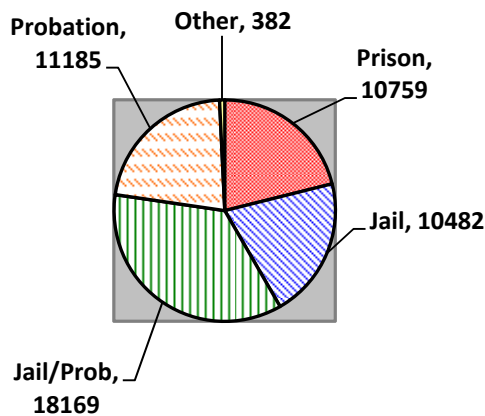
Table 1.2

Office of Community Corrections

Statewide Dispositions - Fiscal Year 2013
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions - October 2012 thru September 2013

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	10759	21.1	21.1	21.1
	Jail	10482	20.6	20.6	41.7
	Jail/Prob	18169	35.6	35.6	77.3
	Probation	11185	21.9	21.9	99.2
	Other	382	.7	.7	100.0
	Total	50977	100.0	100.0	



Statewide Dispositions Within Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	1741	2639	1706	1706	94	7312
		% within Guideline	23.8%	36.1%	23.3%	23.3%	1.3%	100.0%
	Intermediate	Count	956	5555	12261	7941	216	26929
		% within Guideline	3.6%	20.6%	45.5%	29.5%	.9%	100.0%
	Straddle	Count	3836	2202	4338	1366	49	11791
		% within Guideline	32.5%	18.7%	36.8%	11.6%	.4%	100.0%
	Presumptive	Count	4226	86	438	172	23	4945
		% within Guideline	85.5%	1.7%	8.9%	3.5%	.5%	100.0%
	Total	Count	10759	10482	18169	11185	382	50977
		% within Guideline	21.1%	20.6%	35.6%	21.9%	.7%	100.0%

Statewide Fiscal Year 2013 Dispositions by Offense Group

			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
Offense Group	Offense Group1	Count	6776	3161	5784	3681	103	19505
		% within Offense Group	34.7%	16.2%	29.7%	18.9%	.5%	100.0%
	Offense Group2	Count	3983	7321	12385	7504	382	31472
		% within Offense Group	12.7%	23.3%	39.4	23.8%	.7%	100.0%
Total	Count		10759	10482	18169	11185	382	50977
	% within Offense Group		21.1%	20.6%	35.6%	21.9%	.7%	100.0%

Statewide: Fiscal Year 2013 OMNI Dispositions, Listed by Guideline and Offense Group

			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
SGL NA	Offense Group1	Count	1,276	837	364	597	25	3,099
		%	41.2	27.0	11.7	19.3	.8	100.0
	Offense Group2	Count	465	1,802	768	1,109	69	4,213
		%	11.0	42.8	18.2	26.3	1.6	100.0
	Total	Count	1,741	2,639	1,132	1,706	94	7,312
		%	23.8	36.1	15.5	23.3	1.3	100.0
Intermediate	Offense Group1	Count	387	1,526	3,440	2,455	38	7,846
		%	4.9	19.4	43.8	31.3	.5	100.0
	Offense Group2	Count	569	4,029	8,821	5,486	178	19,083
		%	3.0	21.1	46.2	28.7	.9	100.0
	Total	Count	956	5,555	12,261	7,941	216	26,929
		%	3.6	20.6	45.5	29.5	.8	100.0
Straddle	Offense Group1	Count	1,582	741	1,673	511	20	4,527
		%	34.9	16.4	37.0	11.3	.4	100.0
	Offense Group2	Count	2,254	1,461	2,665	855	29	7,264
		%	31.0	20.1	36.7	11.8	.4	100.0
	Total	Count	3,836	2,202	4,338	1,366	49	11,791
		%	32.5	18.7	36.8	11.6	.4	100.0
Presumptive	Offense Group1	Count	3,531	57	307	118	20	4,033
		%	87.6	1.4	7.6	2.9	.5	100.0
	Offense Group2	Count	695	29	131	54	3	912
		%	76.2	3.2	14.4	5.9	.3	100.0
	Total	Count	4,226	86	438	172	23	4,945
		%	85.5	1.7	8.9	3.5	.5	100.0

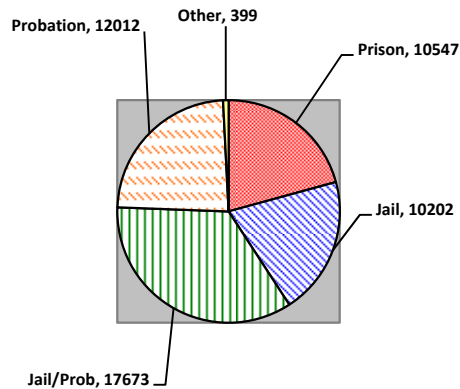
Group 1 offenses: Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession.
Group 2 offenses: Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Mal. Destruction, Drugs, OUIL 3rd and Other Non-Asslt.

Table 1.3

Office of Community Corrections
Statewide Dispositions - Fiscal Year 2012
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions - October 2011 thru September 2012

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	10547	20.7	20.7	20.7
	Jail	10202	20.1	20.1	40.8
	Jail/Prob	17673	34.8	34.8	75.6
	Probation	12012	23.6	23.6	99.2
	Other	399	.8	.8	100.0
	Total	50833	100.0	100.0	



Statewide Dispositions Within Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	1618	2144	1034	1567	120	6483
		% within Guideline	25.0%	33.1%	15.9%	24.2%	1.9%	100.0%
	Intermediate	Count	933	5588	11979	8758	198	27456
		% within Guideline	3.4%	20.4%	43.6%	31.9%	.7%	100.0%
	Straddle	Count	3791	2361	4196	1485	58	11891
		% within Guideline	31.9%	19.9%	35.3%	12.5%	.5%	100.0%
	Presumptive	Count	4205	109	464	202	23	5003
		% within Guideline	84.0%	2.2%	9.3%	4.0%	.5%	100.0%
	Total	Count	10547	10202	17673	12012	399	50833
		% within Guideline	20.7%	20.1%	34.8%	23.6%	.8%	100.0%

Statewide Fiscal Year 2012 Dispositions by Offense Group

			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
Offense Group	Offense Group1	Count	6630	3063	5634	3994	107	19428
		% within Offense Group	34.1%	15.8%	29.0%	20.6%	.6%	100.0%
	Offense Group2	Count	3917	7139	12039	8018	292	31405
		% within Offense Group	12.5%	22.7%	38.3%	25.5%	.9%	100.0%
Total	Count		10547	10202	17673	12012	399	50833
	% within Offense Group		20.7%	20.1%	34.8%	23.6%	.8%	100.0%

Statewide: Fiscal Year 2012 OMNI Dispositions, Listed by Guideline and Offense Group

			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
SGL NA	Offense Group1	Count	1,236	644	354	577	37	2,848
		%	43.4	22.6	12.4	20.3	1.3	100.0
	Offense Group2	Count	382	1,500	680	990	83	3,635
		%	10.5	41.3	18.7	27.2	2.3	100.0
	Total	Count	1,618	2,144	1,034	1,567	120	6,483
		%	25.0	33.1	15.9	24.2	1.9	100.0
Intermediate	Offense Group1	Count	376	1,536	3,318	2,688	38	7,956
		%	4.7	19.3	41.7	33.8	.5	100.0
	Offense Group2	Count	557	4,052	8,661	6,070	160	19,500
		%	2.9	20.8	44.4	31.1	.8	100.0
	Total	Count	933	5,588	11,979	8,758	198	27,456
		%	3.4	20.4	43.6	31.9	.7	100.0
Straddle	Offense Group1	Count	1,520	810	1,641	587	13	4,571
		%	33.3	17.7	35.9	12.8	.3	100.0
	Offense Group2	Count	2,271	1,551	2,555	898	45	7,320
		%	31.0	21.2	34.9	12.3	.6	100.0
	Total	Count	3,791	2,361	4,196	1,485	58	11,891
		%	31.9	19.9	35.3	12.5	.5	100.0
Presumptive	Offense Group1	Count	3,498	73	321	142	19	4,053
		%	86.3	1.8	7.9	3.5	.5	100.0
	Offense Group2	Count	707	36	143	60	4	950
		%	74.4	3.8	15.1	6.3	.4	100.0
	Total	Count	4,205	109	464	202	23	5,003
		%	84.0	2.2	9.3	4.0	.5	100.0

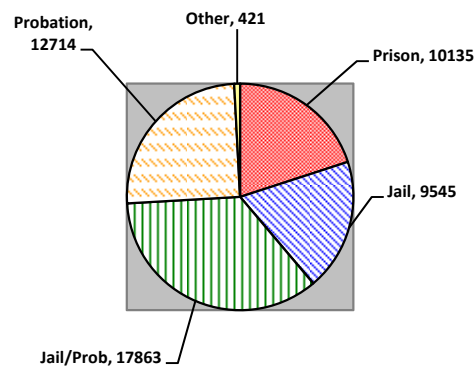
Group 1 offenses: Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession.
Group 2 offenses: Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Mal. Destruction, Drugs, OUIL 3rd and Other Non-Asslt.

Table 1.4

Office of Community Corrections
Statewide Dispositions - Fiscal Year 2011
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions - October 2010 thru September 2011

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	10135	20.0	20.0	20.0
	Jail	9545	18.8	18.8	38.8
	Jail/Prob	17863	35.2	35.2	74.0
	Probation	12714	25.1	25.1	99.1
	Other	421	.8	.8	100.0
	Total	50678	100.0	100.0	



Statewide Fiscal Year 2011 Dispositions by Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	1623	1830	1027	1604	115	6199
		% within Guideline Group	26.2%	29.5%	16.6%	25.9%	1.9%	100.0%
	Intermediate	Count	850	5495	12184	9423	219	28171
		% within Guideline Group	3.0%	19.5%	43.3%	33.4%	.8%	100.0%
	Straddle	Count	3475	2121	4212	1467	61	11336
		% within Guideline Group	30.7%	18.7%	37.2%	12.9%	.5%	100.0%
	Presumptive	Count	4187	99	440	220	26	4972
		% within Guideline Group	84.2%	2.0%	8.8%	4.4%	.5%	100.0%
Total	Count	10135	9545	17863	12714	421	50678	
	% within Guideline Group	20.0%	18.8%	35.2%	25.1%	.8%	100.0%	

Statewide Fiscal Year 2011 Dispositions by Offense Group

			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
Offense Group	Offense Group1	Count	6470	2808	5545	4119	108	19050
		% within Offense Group	34.0%	14.7%	29.1%	21.6%	.6%	100.0%
	Offense Group2	Count	3665	6737	12318	8595	313	31628
		% within Offense Group	11.6%	21.3%	38.9%	27.2%	1.0%	100.0%
Total	Count		10135	9545	17863	12714	421	50678
	% within Offense Group		20.0%	18.8%	35.2%	25.1%	.8%	100.0%

Statewide Fiscal Year 2011 Dispositions by Guideline and Offense Group

			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
SGL NA	Offense Group1	Count	1228	524	333	616	26	2737
		% within Offense Group	45.2%	19.1%	12.2%	22.5%	9%	100.0%
	Offense Group2	Count	385	1306	694	989	89	3462
		% within Offense Group	11.1%	37.7%	20.0%	28.5%	2.6%	100.0%
	Total	Count	1623	1830	1027	1604	115	6199
		% within Offense Group	26.2%	29.5%	16.6%	25.9%	1.9%	100.0%
	Offense Group1	Count	338	1484	3244	2731	40	7837
		% within Offense Group	4.3%	18.9%	41.4%	34.8%	.5%	100.0%
Intermediate	Offense Group2	Count	512	4011	8940	6692	179	20334
		% within Offense Group	2.5%	19.7%	44.0%	32.9%	.9%	100.0%
	Total	Count	850	5495	12184	9423	219	28171
		% within Offense Group	3.0%	19.5%	43.3%	33.4%	.8%	100.0%
Straddle	Offense Group1	Count	1379	732	1637	591	17	4356
		% within Offense Group	31.7%	16.8%	37.6%	13.6%	.4%	100.0%
	Offense Group2	Count	2096	1389	2575	876	44	6980
		% within Offense Group	30.0%	19.9%	36.9%	12.6%	.6%	100.0%
	Total	Count	3475	2121	4212	1467	61	11336
		% within Offense Group	30.7%	18.7%	37.2%	12.9%	.5%	100.0%
Presumptive	Offense Group1	Count	3515	68	331	181	25	4120
		% within Offense Group	85.3%	1.7%	8.0%	4.4%	.6%	100.0%
	Offense Group2	Count	672	31	109	39	1	852
		% within Offense Group	78.9%	3.6%	12.8%	4.6%	.1%	100.0%
	Total	Count	4187	99	400	220	26	4972
		% within Offense Group	84.2%	2.0%	8.8%	4.4%	.5%	100.0%

Group 1 offenses: Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession.
Group 2 offenses: Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Mal. Destruction, Drugs, OUIL 3rd and Other Non-Asslt.

Table 1.5

**Office of Community Corrections
Statewide OUIL 3rd Dispositions**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Statewide: OUIL3 Disposition Rates by Guideline Group - Fiscal Year 2014

			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
Guideline Group	SGL NA	Count	45	29	11	4	1	90
		% within Guideline Group	50.0%	32.2%	12.2%	4.4%	1.1%	100.0%
	Intermediate	Count	64	125	1252	107	1	1549
		% within Guideline Group	4.1%	8.1%	80.8%	6.9%	.1%	100.0%
	Straddle	Count	336	64	527	45	0	972
		% within Guideline Group	34.6%	6.6%	54.2%	4.6%	.0%	100.0%
	Presumptive	Count	39	1	8	1	0	49
		% within Guideline Group	79.6%	2.0%	16.3%	2.0%	.0%	100.0%
	Total	Count	484	219	1798	157	2	2660
		% within Guideline Group	18.2%	8.2%	67.6%	5.9%	.1%	100.0%

Statewide: OUIL 3rd Dispositions Rates by Guideline Group – Fiscal Year 2013

			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
Guideline	SGL NA	Count	37	40	13	1	1	92
		% within Guideline	42.2%	43.5%	14.1%	1.1%	1.1%	100.0%
	Intermediate	Count	93	125	1284	82	1	1585
		% within Guideline	5.9%	7.9%	81.0%	5.2%	.1%	100.0%
	Straddle	Count	362	63	555	44	0	1024
		% within Guideline	35.4%	6.2%	54.2%	4.3%	0.0%	100.0%
	Presumptive	Count	40	1	5	0	0	46
		% within Guideline	87.0%	2.2%	10.9%	0.0%	0.0%	100.0%
	Total	Count	532	229	1857	127	2	2747
		% within Guideline	19.4%	8.3%	67.6%	4.6%	.1%	100.0%

Statewide: OUIL 3 Disposition Rates by Guideline Group – Fiscal Year 2012

		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
SGL NA	Count	33	33	11	3		80
	% in Guideline Group	41.3%	41.3%	13.8%	3.8%		100.0%
Intermediate	Count	90	124	1357	97		1668
	% in Guideline Group	5.4%	7.4%	81.4%	5.8%		100.0%
Straddle	Count	425	78	537	51	1	1092
	% in Guideline Group	38.9%	7.1%	49.2%	4.7%	.1%	100.0%
Presumptive	Count	39	1	7			47
	% in Guideline Group	83.0%	2.1%	14.9%			100.0%
Total	Count	587	236	1912	151	1	2887
	% in Guideline Group	20.3%	8.2%	66.2%	5.2%	.0%	100.0%

Statewide: OUIL3 Disposition Rates by Guideline Group - Fiscal Year 2011

			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
Guideline Group	SGL NA	Count	45	24	13	5	0	87
		% within Guideline Group	51.7%	27.6%	14.9%	5.7%	.0%	100.0%
	Intermediate	Count	57	128	1509	108	1	1803
		% within Guideline Group	3.2%	7.1%	83.7%	6.0%	.1%	100.0%
	Straddle	Count	412	84	574	60	1	1131
		% within Guideline Group	36.4%	7.4%	50.8%	5.3%	.1%	100.0%
	Presumptive	Count	39	0	3	1	0	43
		% within Guideline Group	90.7%	.0%	7.0%	2.3 %	.0%	100.0%
	Total	Count	553	236	2099	174	2	3064
		% within Guideline Group	18.0%	7.7%	68.5%	5.7%	.1%	100.0%

Progress Toward Addressing Objectives and Priorities

In the past several years, the State has placed greater emphasis on the expansion of local sanctions in order to allow communities to determine appropriate sentences for low level offenders who would otherwise be sent to prison. The Department has partnered with local governments to revitalize and renew efforts to meet the goals of Public Act 511 to reduce admissions to prison of nonviolent offenders, especially probation violators, and improve the use of local jails. In previous years, the growth in prison intake has been driven by the increase of technical probation violators and offenders sentenced to prison for two years or less -- the exact target population for the Community Corrections Act and the priorities adopted by the State Board.

Local jurisdictions continually review sentence recommendations and update probation violation response guides consistent with Department policies in order to achieve a reduction in prison intake, improve jail utilization, and maintain public safety. Further, local jurisdictions continue to update target populations, program eligibility criteria for community corrections programs, and the range of sentencing options for these population groups (i.e., straddle cell offenders with SGL prior record variables of 35 points or more, probation violators and offenders sentenced to prison for two years or less). These target populations were a primary focus during the review of local community corrections comprehensive plans and a key determinant for the recommendations of funding in the past two fiscal years. As part of the FY 2015 Comprehensive Community Corrections Plans review process, the Office of Community Corrections has required local jurisdictions to further reduce their overall prison commitment rates by targeting offenders in the Group 2 offense categories (i.e. Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3rd and Other Non-Assaultive).

Multiple changes have been and continue to be made among counties to improve capabilities to reduce or maintain prison commitments, increase emphasis on utilizing jail beds for higher risk cases, and reduce recidivism. These changes include:

- Implementation of processes and instruments to quickly and more objectively identify low to high risk cases at the pretrial stage.
- Implementation of instruments and processes to objectively assess needs of the higher risk offenders.
- Utilization of the results of screening/assessments to assist in the selection of conditional release options for pretrial defendants and conditions of sentencing.
- Development and implementation of policies within local jurisdictions to emphasize proportionality in the use of sanctions/services, i.e., low levels of supervision and services for low risk offenders and utilizing more intensive programming for the higher risk offenders.
- Implementation and expansion of cognitive behavioral-based programming with eligibility criteria restricted to offenders that are at a higher risk of recidivism.
- Increased focus placed on continuity of treatment to ensure offenders are able to continue participation in education, substance abuse, or other programming as they move among supervision options such as jail, residential programs, etc.
- Increased focus on the implementation and utilization of evidence based programming.
- Heightened monitoring and enforcement of performance measures and contractual compliance.

The changes which are being made among the counties are consistent with the objectives and priorities adopted by the State Board. They are also in sync with research which has demonstrated that prison and jail commitment rates can be reduced and recidivism reduction can be achieved through effective case differentiation based on risk, matching sanctions/services by objective assessments, proportional allocation of supervision and treatment according to levels of risk/needs, and utilization of intensive (preferably cognitive behavioral-based) programming for offenders at higher risk of recidivism.

Priority Target Populations

The analysis of felony disposition data supports the selection of the priority target groups from the straddle cell offenders and probation violators. Even though intermediate sanction cell offenders are not a major target population for community corrections programs, sentencing policies and practices need to be examined in more detail in counties where higher percentages of intermediate sanction offenders are sentenced to prison. Although prison disposition rates on intermediate offenders are normally low on a percentage basis, a large number of cases mean that even a fractional improvement statewide can amount to a significant change in prison dispositions. OMNI Felony Disposition data show that the percentage of intermediate prison dispositions

decreased from 3.6% (956) in FY 2013 to 3.5% (912) in FY 2014 which accounted for 44 fewer prison dispositions. The counties with high prison commitment rates for straddle cell or intermediate sanction cell offenders are required to address these issues in their annual community corrections comprehensive plan and application for funding.

In past years, the incarceration of probation violators who failed to comply with their conditions of probation had been one of the primary reasons for the increase in Michigan's prison population. Since 1999, probation violators have been one of the primary target populations for community corrections funded programs. In 2002, probation violators accounted for 38% of the total prison intake. As part of the Department's Plan to Control Prison Growth, the Department placed greater emphasis on this population and required the Office of Community Corrections to increase the use of Public Act 511 programs to offer community sanctions and treatment programs as an alternative to prison. In 2004, the number of probation violators sentenced to prison declined by 5.7%. In FY 2014 probation violations accounted for 17.2% (1,868) of the total prison dispositions – this represent 60 fewer probation violators being sentenced to prison compared to the previous year.

PART 2

JAIL UTILIZATION

Section 8 (4) of P.A. 511 explains that Community Corrections programs must include the participation of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail, with the goal of reducing recidivism. Section 2 (c) defines “community corrections program” as a program that is an alternative to incarceration in a state correctional facility or jail. Through the years, as prison commitment rates decreased, and as a result of legislative changes, the role of jails in the community corrections system has changed. This section examines the use of jails in Michigan as part of the continuum of sanctions available in sentencing decisions.

The State Community Corrections Board has adopted priorities for jail use for community corrections. Each CCAB is required to examine the jail management practices and policies as part of the annual community corrections comprehensive plan and application for funds. Local policies/practices directly affect the availability of jail beds which can be utilized for sentenced felons. Local jurisdictions have implemented a wide range of policies/practices to influence the number and length of stay of different offender populations. The local policies/practices include conditional release options for pretrial detainees, restrictions on population groups which can be housed in the jail in order to reserve jail beds for offenders who are a higher risk to public safety, earned release credits (i.e., reduction in jail time for participation in in-jail programming), and structured sentencing.

Due to the high number of straddle cell offenders sentenced to prison, the State Community Corrections Board has targeted this population as a priority population for community corrections. During FY 2010, 52.9% (6,507: 2,189 jail only – 4,318 jail/probation split) of the straddle cell dispositions included a jail term compared to 55.7% (6,333: 2,137 jail only – 4,196 jail/probation split) in FY 2014. It should be noted that offenders sentenced to a jail/probation split sentenced may have their jail term deferred to the end of their probation term and suspended if probation is successfully completed.

A jail sentence is also a key sanction used for probation violators. Local probation response guides often include jail time along with additional local sanctions imposed, including programs funded by community corrections. Jail crowding issues can impact the use of jails and availability of beds for alternative sanctions for different felony offender target groups, such as straddle cell offenders, probation violators, and even intermediate sanction offenders. The use of jail beds for serious felony offenders is an issue when jail crowding occurs.

Community corrections programs have been established to impact the amount of jail time that offenders serve. Program policies have been established so that program participation and successful completion of programs lead to decreased lengths of stay in jail.

Jail Statistics Overview

Michigan has jails in 81 of its 83 counties. County jail capacity statewide was 15,826 beds in 1998 and the current capacity is 19,635. The capacity has decreased by 1,636 beds since 2009 due to Ingham (64), Kent (122), Macomb (200), Oakland (460) and Wayne (1,003) beds being closed. Alger (28), Livingston (137), Muskegon (102) and Wexford (158) have a total of 425 beds under construction.

The majority of the county jails have been electronically submitting jail utilization and inmate profile data to the State since 1998. Collectively, these county data inputs comprise the Jail Population Information System (JPIS). Jail reporting from year-to-year has been less than uniform in jail representation due to issues such as jails changing jail management systems, but data since 1998 indicates the percent of total capacity reported has been on the increase. In 2005, over 92% of statewide county jail capacity was reported by 73 of the 81 jails. In 2011, the Department entered into a contractual agreement with Northpointe, Inc. to implement the COMPAS Case Manager System statewide which includes a centralized data reporting system for the Jail Population Information System. CY 2013 and CY 2014 data has been produced from the new system and reported in this document. However, it has been determined that only forty-five (45) of the county jails are correctly uploading local data into the system – these jails account for 11,422 (58.1%) of the total 19,661 jail beds statewide. Therefore, the data should not be considered complete. In addition to counties not uploading their data, several system/vendor changes have significantly impacted JPIS reporting. The Department will continue to work with

Northpointe and the jails to address local JPIS issues.

Jails play a vital role in the sanctioning process, and one of the stated purposes of JPIS is to provide information to support coherent policy making. Using JPIS data, the State and CCABs can track jail utilization, study utilization trends, examine characteristics of offenders being sent to jail, and evaluate specific factors affecting jail utilization. Such analysis can lead to potential alternatives to incarceration and result in formulation of other objectives to improve utilization (i.e., reduce jail crowding, change offender population profiles, reduce the average length of stay). Further, the data can be used to monitor the utilization of the jails before and after various policies, practices, procedures or programming are implemented.

Recognizing that all counties are not represented in data submissions and periodically some counties' data may not be up-to-date, statewide summary reports do not completely represent State figures or State totals; however, input from rural, urban, and metropolitan counties is included and such reports should present a reasonable and useful representation.

The following tables present statewide summary reports compiled from JPIS data for CY 2010 through CY 2014. The reports categorize the offenders housed in jails by their crime class and legal status (i.e., felons/misdemeanants and sentenced/unsentenced) and indicate the number of offenders housed, average daily populations, average lengths of stay, and the number of releases upon which lengths of stay are based.

The first section of the reports focuses on felons and misdemeanants that originated in the reporting counties, the part of the jail population comprised of offenders boarded in (for the State, Federal government, other counties, tribal or other jurisdictions) and "other" offenders (those held on writs, etc.). The following sections focus on target populations, offender distribution by objective classification and a listing of the overall top ten offense categories for the State – based on the percentage of jail capacity utilized.

In the statewide reports, both the sections on top ten offenses and targeted populations indicate that arrests for alcohol related offenses and felony probation violators use has significantly declined over the past few years. This may be attributed to community corrections programs targeting these populations which have improved jail utilization.

CY 2010, CY 2012, CY 2013 and CY 2014 JPIS Data

Tables 2.2, 2.3, 2.4, and 2.5 present statewide Jail Population Information System (JPIS) data for CY 2010 through CY 2014. JPIS submission cessation during introduction of new jail management systems can cause variations in reporting figures.

JPIS data shows the following trends in jail capacity utilization statewide by specific populations:

	CY 2010	CY 2011	CY 2012	CY 2013	CY 2014
Felons unsentenced during their time in jail:	25.0%	NA	23.1%	21.5%	22.2%
Misdemeanants unsentenced during their time in jail:	9.8%	NA	7.6%	7.9%	8.8%
Parole Violators:	6.9%	NA	2.5%	1.8%	1.0%
Felony Circuit Probation Violators:	5.1%	NA	1.1%	0.8%	0.5%

Table: 2.1

StateWide

StateWide's Latest Submission: 12/16/2010

2010

Jan thru Oct

Months of Data: 10

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP % of Housed	ADP % of Housed + Bd Out	ADP % of Reporting Jails	Releases	AvLOG Only Presentenced	Releases	AvLOG Only Sentenced	Releases	AvLOG Part Presentenced	AvLOG Part Sentenced	Releases Overall	AvLOG Overall
Housed														
Regular Inmates														
Unsented Felons	51,758	3,659.5	28.3%	* In Statewide Total, Boarded Out Offenders Are Aligned Counted as Boarded In From Other Counties	25.0%	46,799	22.8						46,799	22.8
Unsented Misdemeanants	84,425	1,439.0	11.1%		9.8%	82,652	5.5						82,652	5.5
Sentenced Felon (prior to admission)	13,850	2,008.2	15.5%		13.7%			10,944	45.9				10,944	45.9
Sentenced Felon (after admission)	9,349	1,906.6	14.7%		13.0%					9,349	47.5	47.2	9,349	94.7
Sentenced Misd (prior to admission)	24,371	1,380.2	10.7%		9.4%			22,290	17.4				22,290	17.4
Sentenced Misd (after admission)	11,251	1,063.4	8.2%		7.3%					11,251	12.9	25.0	11,251	37.9
Boarded In														
DOC	6,612	408.8	3.2%		2.8%	3,540	18.5	2,578	25.2	224	26.9	39.2	6,342	22.9
Federal	6,575	480.3	3.7%		3.3%	5,943	23.5	34	30.0	38	28.6	30.5	6,015	23.7
Other Counties	4,305	239.5	1.8%		1.6%	1,625	11.8	2,370	21.7	81	33.9	44.9	4,076	18.9
Other	6,770	361.7	2.8%		2.5%	4,795	10.9	916	28.3	663	23.1	32.7	6,374	18.1
Total Housed	219,266	12,947.2	100.0%		88.6%	145,354	12.4	39,132	3.0	21,606	28.4	35.1	206,092	20.4
Jail Capacity		14,617.0												
Target Populations ***														
Felony Alcohol Related Arrests	3,436	381.1	15,583.1	2.4%	2.6%	1,809	16.5	912	55.2	372	51.7	53.5	3,093	38.6
Parole Violators	8,105	642.6	9,338.5	6.9%	4.4%	4,078	24.9	2,951	23.3	564	31.5	39.7	7,593	27.7
Felony Circuit Court Probation Violators	8,404	681.5	13,394.5	5.1%	4.7%	3,987	14.4	1,959	21.8	1,794	16.2	41.2	7,740	26.3

*** ADP Not Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	38.8%	5.6%	5.5%	10.7%	10.5%	7.2%	15.9%	3.4%	2.3%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized

Rank	ADP % of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOG Overall
1	4.7%	Various	F	Probation Violators	8,404	7,740	26.3
2	4.4%	ParV	F	Parole Violators	8,105	7,593	27.7
3	3.5%	Various	O	Federal Offenders	6,539	5,981	23.7
4	3.4%	Various	M	Alcohol Related Arrests	19,077	18,635	8.2
5	2.8%	Various	M	Probation Violators	5,195	4,735	23.1
6	2.6%	Various	F	Alcohol Related Arrests	3,436	3,093	38.6
7	1.7%	P750.812	M	DOMESTIC VIOLENCE	6,902	6,712	11.4
8	1.6%	Various	O	Offenders from Other Counties	4,143	3,923	18.5
9	1.3%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	2,193	1,993	29.8
10	1.3%	P750.529	F	ROBBERY - ARMED	807	619	92.5

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****

Reporting Jails	All Jails	Percent Reported
14,617.0	19,431.4	75.2%

State Wide Jails Reporting

(Two Counties w/o Jails)

Counties Reporting	Counties with Jails	Percent Reporting
54	81	66.7%

**** Fractional jail capacities due to mid-year jail construction.

JPIS CY 2012

County:
Statewide

Average Daily Population						No Status Change				Sentenced After Admission				Total Offenders	
Housed	Offenders On Record	ADP	ADP % of Housed	ADP % of Housed + Bd Out	ADP % of Reporting Jails	Releases	AvLOS Only Presentence	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentence	AvLOS Part Sentenced	Releases Overall	AvLOS Overall	
Regular Inmate															
Unsent. Felons:	3837	3837	41.79%	41.3%	23.12%	33	96078.88						33	24.55	
Unsent. Misdemeanants:	1254	1254	13.66%	13.5%	7.56%	98	14741.97						98	11.28	
Sent. Felon (Prior to admission):	85	85	0.93%	0.91%	0.51%			0	0				0	0	
Sent. Felon (After admission):	1242	1242	13.53%	13.37%	7.48%					9	18.11	85.44	9	102.56	
Sent. Misd (Prior to admission):	71	71	0.77%	0.76%	0.43%			6	11599.83				6	5.33	
Sent. Misd (After admission):	835	835	9.09%	8.99%	5.03%					19	6.89	6.26	19	12.16	
Boarded In															
DOC	204	204	2.22%	2.2%	1.23%	0	0	0	0	0	0	0	0	0	
Federal	314	314	3.42%	3.38%	1.89%	0	0	0	0	0	0	0	0	0	
Other Counties	90	90	0.98%	0.97%	0.54%	0	0	0	0	0	0	0	0	0	
Other	588	588	6.4%	6.33%	3.54%	38	19684.47	1	15171	2	1.5	73	41	19.44	
Total Housed	9181	9181	100%	98.83%	55.32%	169	35093.88	7	24231.71	30	9.9	34.47	210	18.83	
Boarded Out															
Felons:	71	71	0.77%	0.76%	0.43%	0	0	0	0	0	0	0	0	0	
Misdemeanants:	9	9	0.1%	0.1%	0.05%	0	0	0	0	0	0	0	0	0	
Total Boarded Out:	109	109	1.19%	1.17%	0.66%	0	0	0	0	0	0	0	0	0	
Total (Housed and Boarded Out):	9290	9290	101.19%	100%	55.97%	169	35227.54	7	24231.71	30	9.9	34.47	210	18.83	
Jail Capacity	16597														
Target Populations															
Felony Alcohol Arrests:	2	2	0.02%	0.02%	0.01%	0	0	0	0	0	0	0	0	0	
Parole Violators:	233	233	2.54%	2.51%	1.4%	0	0	0	0	0	0	0	0	0	
Felony Circuit Court Prob. Viole:	99	99	1.08%	1.07%	0.6%	0	0	0	0	0	0	0	0	0	
Last Submission Date: None Months of Data: 0															

Last Submission Date: None Months of Data: 0

Objective Classification of Felon Population: Housed Non-Boarders Per Level

Unk:	1:	2:	3:	4:	5:	6:	7:	8:
6%	10%	9%	20%	15%	6%	33%	2%	0%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized					
ADP% of Capacity	Crime Class	Description	Offenders On Record	Releases Overall	AvLOS Overall
1.96%		No Offense found	325	5888	19.01
1.32%	F	ROBBERY ARMED	219	1010	106.25
1.02%	F	PROBATION VIOLATION	169	6089	26.33
0.88%	F	Parole Violators	146	3510	42.93
0.86%	F	FELONIOUS ASSAULT	142	1966	36.66
0.84%	F	US012-PROBATION VIOLATION	139	1949	34.06
0.67%	F	CONT. SUB. - POSSESS LESS THAN	111	2017	34.08
0.64%	F	ASSLT W/INT TO COMMIT MURDER	107	627	114.42
0.62%	M	Probation Violators	103	2537	30.09
0.6%	F	Probation Violators	99	1543	38.75

State Wide Jail Capacities:			State Wide Jail Reporting:		
Reporting Jails	All Jails	Percent Reported	Counties Reporting	Counties With Jails	Percent Reporting
16597	19635	84.53%	57	81	70.37%

Table: 2.3

JPIS CY 2013

County:
Statewide

Average Daily Population						No Status Change				Sentenced After Admission				Total Offenders	
Housed	Offenders On Record	ADP	ADP % of Housed	ADP % of Housed + Bd Out	ADP % of Reporting Jails	Releasees	AvLOS Only Presence	Releasees	AvLOS Only Sentenced	Releasees	AvLOS Part Presence	AvLOS Part Sentenced	Releasees Overall	AvLOS Overall	
Regular Inmate															
Unsent, Felons:	3537	3537	32.06%	31.83%	21.48%	14	226471.64						14	22.79	
Unsent, Misdemeanants:	1294	1294	11.73%	11.65%	7.86%	108	13376.97						108	3.26	
Sent, Felon (Prior to admission):	103	103	0.93%	0.93%	0.63%			2	30714				2	7	
Sent, Felon (After admission):	1739	1739	15.76%	15.65%	10.56%					8	31.38	41.25	8	71.63	
Sent, Misd (Prior to admission):	87	87	0.79%	0.78%	0.53%			2	34799.5				2	13	
Sent, Misd (After admission):	1091	1091	9.89%	9.82%	6.63%					12	11.58	7.25	12	17.83	
Boarded In															
DOC	105	105	0.95%	0.95%	0.64%	0	0	0	0	0	0	0	0	0	
Federal	285	285	2.58%	2.57%	1.73%	0	0	0	0	0	0	0	0	0	
Other Counties	194	194	1.76%	1.75%	1.18%	1	43802	0	0	4	1	16.75	5	14.6	
Other	2008	2008	18.2%	18.07%	12.2%	21	35619.52	0	0	0	0	0	21	30.43	
Total Housed	11032	11032	100%	99.29%	67%	144	41186.56	4	42405.5	24	16.42	20.17	172	12.85	
Boarded Out															
Felons:	71	71	0.64%	0.64%	0.43%	0	0	0	0	0	0	0	0	0	
Misdemeanants:	8	8	0.07%	0.07%	0.05%	0	0	0	0	0	0	0	0	0	
Total Boarded Out:	79	79	0.72%	0.71%	0.48%	0	0	0	0	0	0	0	0	0	
Total (Housed and Boarded Out):	11111	11111	100.72%	100%	67.48%	144	41343.44	4	42405.5	24	16.42	20.17	172	12.85	
Jail Capacity	16465														
Target Populations															
Felony Alcohol Arrests:	3	3	0.03%	0.03%	0.02%	0	0	0	0	0	0	0	0	0	
Parole Violators:	196	196	1.78%	1.76%	1.19%	0	0	0	0	0	0	0	0	0	
Felony Circuit Court Prob. Viol:	91	91	0.82%	0.82%	0.55%	0	0	0	0	0	0	0	0	0	

Last Submission Date: None Months of Data: 0

Last Submission Date: None Months of Data: 0

Objective Classification of Felon Population: Housed Non-Boarders Per Level

Unk:	1:	2:	3:	4:	5:	6:	7:	8:
8%	11%	13%	24%	17%	7%	17%	3%	1%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized					
ADP% of Capacity	Crime Class	Description	Offenders On Record	Releasees Overall	AvLOS Overall
10.21%	F	No Offense found	1681	15892	35.35
1.78%	M	No Offense found	293	9299	12.53
1.58%		No Offense found	260	5888	19.01
1.11%	F	PROBATION VIOLATION	182	6089	26.33
1.01%	F	Parole Violators	166	3510	42.93
0.76%	F	ROBBERY ARMED	125	1010	106.25
0.75%		No Offense found	124	3938	28.9
0.72%	F	FELONIOUS ASSAULT	118	1966	36.66
0.72%	F	FREE TEXT	118	2225	37.61
0.69%	F	TEMPORARY ADD FOR WAYNE CO	113	569	95.28

State Wide Jail Capacities:			State Wide Jail Reporting:		
Reporting Jails	All Jails	Percent Reported	Counties Reporting	Counties With Jails	Percent Reporting
16465	19635	83.86%	55	81	67.9%

Table 2.4

JPIS CY 2014

County:
Statewide

Average Daily Population						No Status Change				Sentenced After Admission			Total Offenders	
Housed	Offenders On Record	ADP	ADP Youth Housed	ADP Youth Housed + Bd Out	ADP Youth Reporting Jail	Release	AVLOS Only Presence	Release	AVLOS Only Sentenced	Release	AVLOS Part Presence	AVLOS Part Sentenced	Release Overall	AVLOS Overall
Regular Intake														
Unsent, Felons:	33630	3696.6	31.88%	31.66%	22.24%	29109	112.04						29109	31.5
Unsent, Misdemeanors:	58011	1468.88	12.67%	12.58%	8.84%	56422	26.36						56422	9.33
Sent, Felon (Prior to admission):	3810	607.16	5.24%	5.2%	3.65%			3110	120.65				3110	56.66
Sent, Felon (After admission):	7622	1888.61	16.29%	16.18%	11.36%					6121	45.27	57.83	6121	102.1
Sent, Misd (Prior to admission):	7974	576.6	4.97%	4.94%	3.47%			7358	65.42				7358	22.44
Sent, Misd (After admission):	10599	1083.12	9.34%	9.28%	6.52%					9679	11.7	23.97	9679	34.67
Boarded In														
DOC	2280	288.76	2.49%	2.47%	1.74%	1898	109.23	19	103.58	103	42.89	42.85	2021	38.47
Federal	2374	245.56	2.12%	2.1%	1.48%	2122	212.22	1	69	10	51.2	45.3	2168	38.73
Other Counties	1705	188.7	1.63%	1.62%	1.14%	884	61.31	139	210.68	470	1.7	32.2	1498	30.12
Other	10557	740.25	6.38%	6.34%	4.45%	7477	119.19	264	73.5	1879	9.77	18.62	9787	18.66
Total Housed	141323	11597.08	100%	99.33%	69.77%	97924	65.17	2699	88.44	26469	15.97	34.62	129261	24.88
Boarded Out														
Felons:	73	70.4	0.61%	0.6%	0.42%	1	719	0	0	0	0	0	1	23
Misdemeanors:	11	8.32	0.07%	0.07%	0.05%	3	52	0	0	0	0	0	3	39.33
Total Boarded Out:	84	78.72	0.68%	0.67%	0.47%	4	5834.5	0	0	0	0	0	4	35.25
Total (Housed and Boarded Out):	141407	11675.81	100.68%	100%	70.24%	97928	65.4	2699	88.44	26469	15.97	34.62	129265	24.88
Jail Capacity	16623													
Target Population														
Felony Alcohol Arrests:	27	6.84	0.06%	0.06%	0.04%	0	0	5	66.2	22	41.73	65.45	27	97.11
Parole Violators:	1525	170.57	1.47%	1.46%	1.03%	1126	121.2	7	76.86	232	43.94	43.44	1365	45.37
Felony Circuit Court Prob. Wks:	575	74.05	0.64%	0.63%	0.45%	165	73.27	125	85.1	170	32.18	44.64	461	47.1

Last Submission Date: None Months of Data: 0

Last Submission Date: None Months of Data: 0

Objective Classification of Felon Population: Housed Non-Boarders Per Level

Unk:	1:	2:	3:	4:	5:	6:	7:	8:
25%	12%	8%	13%	7%	4%	29%	2%	0%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized						
ADP% of Capacity	Crime Class	Description	Offenders On Record	Release Overall	AVLOS Overall	
2.13%	F	PROBATION VIOLATION	3920	9267	25.52	
1.87%		No Offense found	2265	8315	21.2	
0.95%	F	ROBBERY ARMED	544	1368	125.14	
0.9%	F	TEMPORARY ADD FOR WAYNE CO	757	1155	82.61	
0.87%	F	Parole Violators	1039	3825	46.19	
0.84%	M	WAYNE LOCAL ORDINANCE	3817	11879	11.13	
0.75%	M	SPOUSE ABUSE ACT VIOLATION	3563	9928	13.73	
0.73%	M	PROBATION VIOLATION	1549	3193	28.94	
0.7%	F	FELONIOUS ASSAULT	811	2487	35.85	
0.66%	F	CONT. SUB. - POSSESS LESS THAN	898	2599	36.14	

State Wide Jail Capacities:			State Wide Jail Reporting:		
Reporting Jails	All Jails	Percent Reported	Counties Reporting	Counties With Jails	Percent Reporting
16623	19641	84.63%	59	81	72.84%

Table: 2.5

PART 3

PROGRAM UTILIZATION

Community corrections programs are expected to contribute to local goals and objectives concerning prison commitments and/or jail utilization of their respective counties. Appropriate program policies and practices must be implemented for programs to serve as diversions from prison or jail, or as treatment programs that reduce the risk of recidivism.

To impact prison commitment and jail utilization rates, specific target populations have been identified due to the high number of these offenders being sentenced to prison or jail. It is not possible to individually identify offenders that would have been sentenced to prison or jail if alternative sanctions or treatment programs were not available. But as a group, evidence can be presented to support their designation as a target population.

National research¹ has shown that appropriately targeted and administered cognitive restructuring and substance abuse programs reduce recidivism. Community corrections funds have been used to fund these types of programs based upon these national studies.

Further, supporting information is available concerning the impact of community corrections sanctions and programs on jail utilization. It is possible to identify local sentencing policies that specify that jail time will be decreased based upon an offender's participation or completion of community corrections programs.

Enrolled Offenders and Outcomes

The Department entered into a contractual agreement with Northpointe, Inc. to implement the COMPAS Case Manager System statewide – this new system merged CCIS data into a statewide centralized website. The data below represents data using the new system.

This section presents information relative to offenders enrolled into community corrections programs during FY 2013 and FY 2014. In the following tables, an offender can be represented in more than one category, since he or she may be enrolled in multiple programs. It should be noted that “successful outcomes” and “percent successful” is based on program terminations occurring during the report period. Information that can be determined through examination of the tables includes the following:

- Table 3.1, indicates that in FY 2013 a total of 52,354 offenders accounted for 75,760 enrollments in programs funded by community corrections – 89.59% of the program outcomes have been successful. Felony offenders accounted for the majority of reported enrollments – 89.67% of felony offender program outcomes have been successful.
- Table 3.2, , indicates that in FY 2012 specific program successful outcomes were: Community Service 79.7%; Substance Abuse 78.2%, Group Programming (i.e. education, employment, life skills, cognitive, domestic violence, sex offender, substance abuse and other group services) 75.1% and Supervision Services (i.e. day reporting, intensive supervision, electronic monitoring and pretrial supervision) 85.8%.
- Table 3.3, indicates that in FY 2014 a total of 53,098 offenders accounted for 77,689 enrollments in programs funded by community corrections – 89.35% of the program outcomes have been successful. Felony offenders accounted for the majority of reported enrollments – 89.86% of felony offender program outcomes have been successful.
- Table 3.4, indicates that FY 2014 specific program successful outcomes were: Community Service 81.0%; Substance Abuse 78.7%, Group Programming (i.e. education, employment, life skills, cognitive, domestic violence, sex offender, substance abuse and other group services) 76.3% and Supervision Services (i.e. day reporting, intensive supervision, electronic monitoring and pretrial supervision) 83.4%.

¹ Andrews, D. A. & Bonta, James (2003) The Psychology of Criminal Conduct Cincinnati, Ohio: Anderson Publishing Co.

**State Summary of Program Participants
by Crime Class & Legal Status
With Percents of Successful Outcomes
P.A. 511 Funded
Fiscal Year 2013**

Number of Offenders in Programming			Number of Program Enrollments and Outcomes		
	Number Of Offenders	%	Program Enrollments	Successful Outcomes	% Successful
Felons					
Unsented:	10277	29.87%	16246	14540	92.05%
Sentenced:	24133	70.13%	34218	32012	88.63%
Total:	34410	100.00%	50464	46552	89.67%
Misdemeanants					
Unsented:	6957	38.77%	9148	8443	93.53%
Sentenced:	10987	61.23%	16148	14402	87.75%
Total:	17944	100.00%	25296	22845	89.43%
Total					
Unsented:	17234	32.92%	25394	22983	33.12%
Sentenced:	35120	67.08%	50366	46414	66.88%
Total:	52354	100.00%	75760	69397	89.59%

Table 3.1

**State Summary of Program Enrollments
by Crime Class & Legal Status
With Percents of Successful Outcomes
P.A. 511 Funded
Fiscal Year 2013**

Type of Program	New Enrollments	Number of Enrollments				Percent Successful				
		Unsented		Sentenced		Unsented		Sentenced		Overall
		Felony	Misd	Felony	Misd	Felony	Misd	Felony	Misd	
Case Management	2688	104	48	1678	858	54.0%	56.1%	62.4%	76.4%	66.6%
Community Service	9176	77	41	4218	4840	66.3%	73.0%	82.5%	77.9%	79.8%
Employment & Training	263	16	6	161	80	83.3%	100.0%	82.8%	83.1%	83.3%
Substance Abuse	1672	620	213	591	248	86.8%	81.1%	70.0%	64.9%	77.2%
Other	1904	154	119	1106	525	59.4%	37.3%	69.8%	83.5%	70.9%
DDJR	709	54	0	648	7	98.1%	0.0%	99.2%	100.0%	99.1%
Group Programming	9649	661	125	6922	1941	70.6%	75.8%	77.2%	80.9%	77.4%
Supervision Services	11073	3892	1865	2509	2807	78.5%	79.1%	87.9%	90.0%	84.1%
Assessment Services	25344	9849	6464	6241	2790	99.1%	99.3%	99.3%	99.7%	99.2%
Gatekeeper	15970	919	315	11826	2910	98.0%	97.1%	99.0%	97.5%	98.7%
Totals:	78448	16346	9196	35900	17006					
Totals w/o Case Mngt:	75760	16242	9148	34222	16148	96.39%	96.04%	96.61%	94.23%	95.99%

Table 3.2

**State Summary of Program Participants
by Crime Class & Legal Status
With Percents of Successful Outcomes
P.A. 511 Funded
Fiscal Year 2014**

Number of Offenders in Programming			Number of Program Enrollments and Outcomes		
	Number Of Offenders	%	Program Enrollments	Successful Outcomes	% Successful
Felons					
Unsented:	10458	30.04%	16791	15018	91.59%
Sented:	24356	69.96%	34717	32378	89.08%
Total:	34814	100.00%	51508	47396	89.86%
Misdemeanants					
Unsented:	6785	37.11%	9559	8536	91.65%
Sented:	11499	62.89%	16622	14808	87.13%
Total:	18284	100.00%	26181	23344	88.33%
Total					
Unsented:	17243	32.47%	26350	23554	33.30%
Sented:	35855	67.53%	51339	47186	66.70%
Total:	53098	100.00%	77689	70740	89.35%

Table 3.3

**State Summary of Program Enrollments
by Crime Class & Legal Status
With Percents of Successful Outcomes
P.A. 511 Funded
Fiscal Year 2014**

Type of Program	New Enrollments	Number of Enrollments				Percent Successful				
		Unsented		Sented		Unsented		Sented		Overall
		Felony	Misd	Felony	Misd	Felony	Misd	Felony	Misd	
Case Management	2367	97	67	1411	792	61.5%	58.0%	65.5%	73.2%	67.7%
Community Service	9012	63	75	3927	4947	60.9%	75.4%	83.8%	79.4%	81.0%
Employment & Training	318	37	2	205	74	60.5%	66.7%	82.5%	65.4%	75.3%
Substance Abuse	1688	655	376	420	237	88.2%	75.6%	75.1%	63.6%	78.7%
Other	2132	156	115	1209	652	61.0%	40.2%	67.3%	80.8%	69.2%
DDJR	711	42	4	662	3	100.0%	100.0%	98.8%	66.7%	98.8%
Group Programming	9589	678	149	6938	1824	73.0%	67.5%	76.0%	79.4%	76.3%
Supervision Services	12322	4358	2276	2691	2997	80.2%	77.4%	86.4%	89.1%	83.4%
Assessment Services	24770	9639	6333	5896	2902	98.4%	99.4%	99.3%	99.1%	99.0%
Gatekeeper	17242	1138	252	12823	3029	97.5%	86.1%	98.9%	95.3%	98.0%
Totals:	80151	16863	9649	36182	17457					
Totals w/o Case Mngt:	77784	16766	9582	34771	16665	98.22%	96.78%	97.70%	95.86%	97.30%

Table 3.4

PART 4

FY 2015 AWARD OF FUNDS

Community Corrections Comprehensive Plans and Applications

In August 2014, the State Community Corrections Board reviewed thirty-five (35) proposals which cover thirty-eight (38) counties for Community Corrections Funds for FY 2015. Sixteen (16) CCABs representing thirty-one (31) counties are under multi-year contracts and received a continuation budget for FY 2015. The State Board recommended and Director Daniel H. Heyns approved the award of \$29.07 million to support Community Corrections programs statewide.

- The proposals are pursuant to the county comprehensive corrections' plans which provide a policy framework for community corrections' funded programs.

Forty counties have elected to participate through formulation of a single county Community Corrections Advisory Board; and, thirty-two counties through the formulation of multi-county Community Corrections Advisory Boards. The multi-county boards consist of the following:

- Arenac/Ogemaw
- Benzie/Manistee
- Central U.P. – Alger, Schoolcraft
- Eastern U.P. – Chippewa, Luce, Mackinac
- Northern Michigan – Cheboygan, Crawford, Otsego, Presque Isle
- Sunrise Side – Alcona, Alpena, Montmorency
- Thirteenth Judicial Circuit – Antrim, Grand Traverse, Leelanau
- Thumb Region – Lapeer, Tuscola
- Tri-County – Baraga, Houghton, Keweenaw
- West Central U.P. – Delta, Dickinson, Gogebic, Iron, Menominee, Ontonagon
- Wexford/Missaukee

The comprehensive plans and applications submitted by local jurisdictions addressed the objectives and priorities of P.A. 511 of 1988 and the Appropriations Act, as well as objectives and priorities adopted by the State Community Corrections Board and local jurisdictions.

The following table entitled "FY 2015 Recommended Award Amounts Summary," identifies the plan amount requested for Comprehensive Plans and Services and Drunk Driver Jail Reduction & Community Treatment Program funds from each jurisdiction and the awards of funds as recommended by the State Community Corrections Board and approved by the Director of the Department of Corrections.

FY 2015 RECOMMENDED AWARD AMOUNTS SUMMARY

COMPREHENSIVE PLANS & SERVICES ANNUAL CONTRACTS					DOIR/CTP ANNUAL CONTRACTS			
CCAB	FY 2015 Plan Amount	FY 2015 Recommendation	FY 2015 Reserve	FY 2015 Total Recommended	FY 2015 Plan Amount	FY 2015 Recommendation	FY 2015 Reserve	FY 2015 Total Recommended
BERRIEN	157,285	157,285		157,285	-	-	-	-
CALHOUN	181,229	181,229		181,229	13,252	13,252	-	13,252
EASTERN U.P.	129,923	129,923		129,923	653	653		653
GENESEE	386,630	386,630	0	386,630	87,137	87,137		87,137
INGHAM/LANSING	218,488	212,295	0	212,295	21,169	21,169	-	21,169
JACKSON	212,557	212,557		212,557	25,384	25,384	-	25,384
KALAMAZOO	424,138	424,138		424,138	6,069	6,069		6,069
KENT	837,193	837,193		837,193	86,145	86,145		86,145
LIVINGSTON	178,162	169,920	8,242	178,162	7,790	7,790		7,790
MACOMB	922,234	922,234		922,234	83,515	83,515		83,515
MONROE	199,764	199,764		199,764	-	-		-
MUSKEGON	157,094	157,094		157,094	33,820	33,820		33,820
OAKLAND	1,457,440	1,457,440		1,457,440	453,588	453,588		453,588
OTTAWA	235,721	235,721	0	235,721	4,974	4,974	-	4,974
SAGINAW	313,103	308,321	0	308,321	67,197	67,197	-	67,197
ST. CLAIR	187,868	187,868	0	187,868	117,274	117,274	-	117,274
WASHTENAW	386,228	386,228	0	386,228	35,672	35,672	-	35,672
WAYNE	2,447,547	2,447,547	0	2,447,547	125,198	124,198	-	124,198
SUB - TOTALS	9,032,614	9,013,387	8,242	9,021,629	1,168,837	1,167,837	-	1,167,837

COMPREHENSIVE PLANS & SERVICES MULTI-YEAR CONTRACTS					DOIR/CTP MULTI-YEAR CONTRACTS			
CCAB	FY 2015 Plan Amount	FY 2015 Recommendation	FY 2015 Reserve	FY 2015 Total Recommended	FY 2015 Plan Amount	FY 2015 Recommendation	FY 2015 Reserve	FY 2015 Total Recommended
ALLEGAN	117,794	75,804	0	75,804	-	-	-	-
BARRY	86,962	86,962	0	86,962	5,332	5,332	-	5,332
BRANCH	24,894	24,894	0	24,894	4,492	4,492	-	4,492
CASS	76,745	75,545	0	75,545	8,508	8,508	-	8,508
CENTRAL U.P.	73,391	75,391	0	75,391	-	-	-	-
CHARLEVOIX	38,100	39,408	0	39,408	5,935	3,935	2,000	5,935
EMMET	59,516	52,316	1,200	53,516	1,720	1,720	-	1,720
HURON	39,295	39,295	0	39,295	-	-	-	-
IONIA	60,382	60,382	0	60,382	17,802	17,802	-	17,802
KALKASKA	39,912	39,912	0	39,912	4,663	4,663	-	4,663
MANISTEE/BENZIE	50,844	0	54,906	54,906	-	-	-	-
MARQUETTE	90,646	81,221	0	81,221	1,606	1,606	-	1,606
MECOSTA	70,708	70,708	0	70,708	-	-	-	-
MONTCAUM	82,024	82,024	0	82,024	3,184	3,184	-	3,184
SHIAWASSEE	50,448	50,448	0	50,448	4,377	4,377	-	4,377
OSCEOLA	85,857	48,204	0	48,204	-	-	-	-
WEXFORD/MISSAUKEE	110,214	110,214	0	110,214	6,390	6,390	-	6,390
SUB - TOTALS	1,157,732	1,012,728	56,106	1,068,834	64,009	62,009	2,000	64,009

COMPREHENSIVE PLANS & SERVICES MULTI-YEAR CONTRACTS (Expiring September 30, 2015)					DOIR/CTP MULTI-YEAR CONTRACTS (Expiring September 30, 2015)			
CCAB	FY 2015 Plan Amount	FY 2015 Recommendation	FY 2015 Reserve	FY 2015 Total Recommended	FY 2015 Plan Amount	FY 2015 Recommendation	FY 2015 Reserve	FY 2015 Total Recommended
ARENA/OGEMAW	56,242			56,242	-			-
BAY	136,350			136,350	14,729			14,729
EATON	164,012			164,012	18,551			18,551
GRATIOT	42,712			42,712	1,750			1,750
ISABELLA	97,163			97,163	4,275			4,275
MIDLAND	133,232			133,232	5,030			5,030
NORTHERN	180,811			180,811	9,852			9,852
ROSCOMMON	41,909			41,909	1,571			1,571
ST. JOSEPH	103,264			103,264	-			-
SUNRISE SIDE	106,886			106,886	2,149			2,149
THIRTEENTH	188,915			188,915	37,257			37,257
THUMB AREA	199,075			199,075	94,683			94,683
TRI-COUNTY	121,467			121,467	-			-
VAN BUREN	113,508			113,508	1,458			1,458
WEST CENTRAL U.P.	319,130			319,130	-			-
SUB - TOTALS	2,004,676	-	-	2,004,676	191,305	-	-	191,305
Totals	12,195,022	10,026,115	64,348	12,095,139	1,424,151	1,229,846	2,000	1,423,151

iso/Cov of FY 2015 Award Summary 1/21/2015

COMMUNITY CORRECTIONS PLANS AND SERVICES

FY 2015 Appropriation	\$12,158,000
FY 2015 Award of Funds	\$12,095,139

FY 2015 Community Corrections Plans and Services funds have been awarded to support community-based programs in 72 counties (51 county, city-county, or multi-county CCABs). The Plans and Services funds are utilized within local jurisdictions to support a wide range of programming options for eligible defendants and sentenced offenders. The distribution of funds among program categories is presented below.

Resource Commitment by Program Category:

Community Service	\$ 900,600
Group-Based Programs	\$3,115,048
Supervision Programs	\$ 1,891,390
Assessment Services	\$ 932,800
Gatekeeper & Jail Population Monitor	\$1,147,575
Case Management	\$ 975,126
Substance Abuse Testing	\$ 213,152
Other	\$ 150,000
CCAB Administration	\$2,705,100

The commitment of funds among program categories has been changing, and it is expected that this pattern will continue over time as increased efforts are made throughout the state to address recidivism reduction through improving treatment effectiveness. More specifically, it is expected there will be a continued shifting of resources to cognitive behavioral-based and other programming for high risk of recidivism offenders.

This shifting or reallocation of resources, which began during FY 1999 and continued through the FY 2015 proposal development and award of funds process, reflects the effort and commitment of local jurisdictions to improve treatment effectiveness and reduce recidivism through the development and implementation of new approaches to substance abuse treatment, education and employment programming, improved case planning, sanction and service matching, case management functions, and strengthened monitoring and evaluation capabilities.

Resource Commitment by Local Jurisdiction

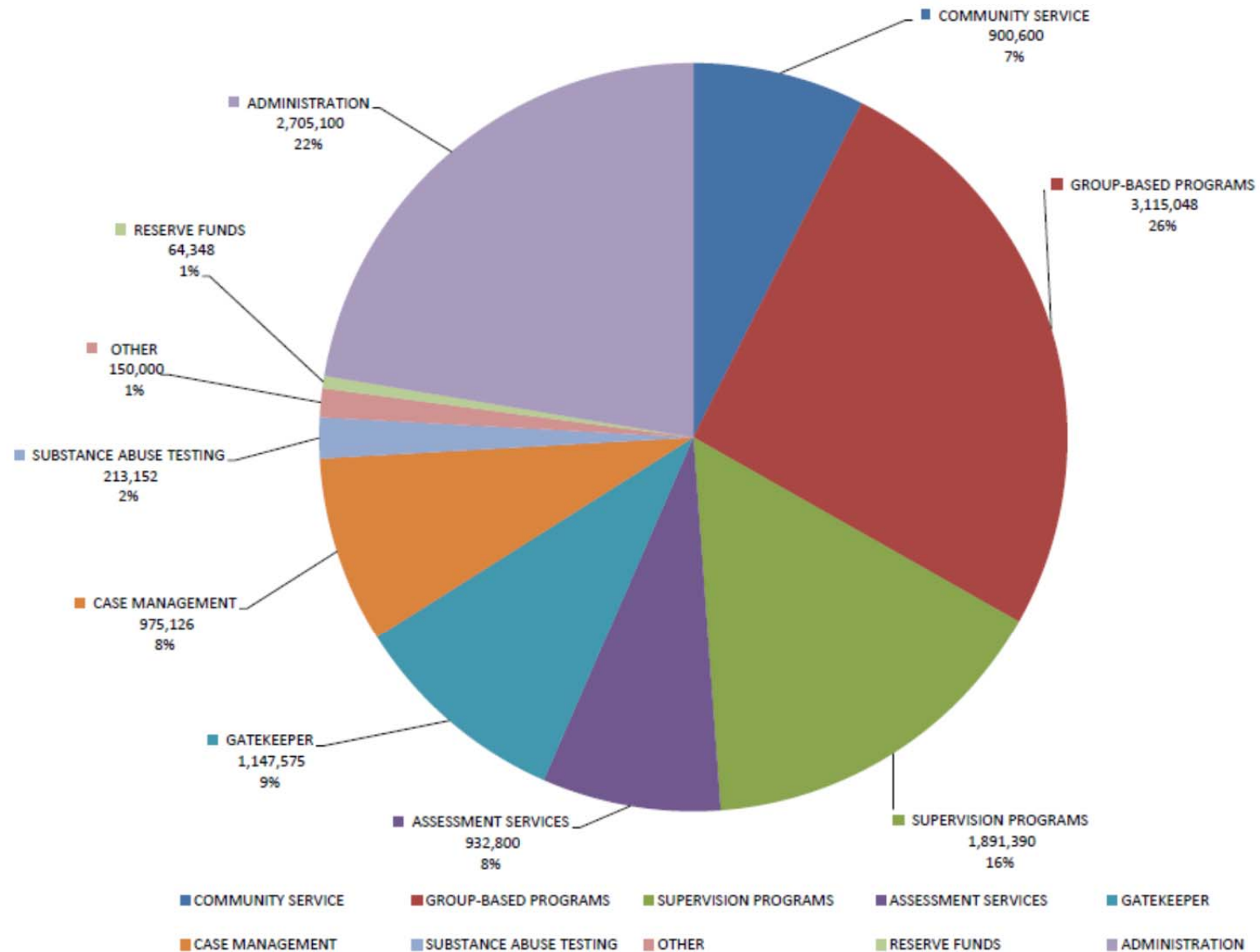
The sanctions and services for each jurisdiction, which are supported by FY 2015 Comprehensive Plans and Services funds, are identified on the attached table entitled, "Comprehensive Plans and Services Fund: Summary of Program Budgets – FY 2015". The following chart entitled "Budget Summary Plans and Services Funds FY 2015" provides the statewide amounts and percentages for each sanction and service funded.

COMPREHENSIVE PLANS AND SERVICES FUND
Summary of Program Budgets – FY 2015

MICHIGAN DEPARTMENT OF CORRECTIONS Parole & Probation Services Office of Community Corrections Comprehensive Plans and Services Fund Summary of Program Budgets FY 15											
CCAB	COMMUNITY SERVICE	GROUP-BASED PROGRAMS	SUPERVISION PROGRAMS	ASSESSMENT SERVICES	GATEKEEPER	CASE MANAGEMENT	SUBSTANCE ABUSE TESTING	OTHER	RESERVE FUNDS	ADMINISTRATION	TOTALS
ALLIGAN	14,604	60,800	-	-	-	-	-	-	-	400	75,804
ARENAC/OSHEA	-	32,370	-	-	7,000	-	-	-	-	16,672	56,042
BARRY	2,500	23,824	-	-	13,641	-	23,053	-	-	23,944	66,962
BAY	-	40,470	22,500	25,480	-	-	7,000	-	-	40,900	136,350
BENZIE/MANISTEE	-	-	-	-	-	-	-	-	54,006	-	54,006
BERRIEN	-	31,424	57,750	19,404	-	-	6,749	-	-	41,958	157,285
BRANCH	-	22,509	-	-	-	-	-	-	-	2,295	24,804
CALHOUN	-	32,000	94,861	-	-	-	-	-	-	54,368	181,229
CASS	6,000	29,645	-	-	17,300	-	-	-	-	22,600	75,545
CENTRAL U.P.	59,362	-	5,300	-	-	-	-	-	-	10,729	75,391
CHARLEVILLE	8,000	13,308	5,200	-	2,900	-	-	-	-	10,000	39,408
EASTERN U.P.	77,883	-	42,689	-	-	-	-	-	-	9,371	129,923
EATON	-	66,900	-	1,500	26,625	-	-	-	-	48,987	164,012
EMMET	2,719	24,000	6,000	-	7,000	-	-	-	1,200	12,597	53,516
GENESIE	12,000	39,030	56,875	36,125	75,000	33,000	20,000	-	-	114,600	386,630
GRATIOT	9,379	10,829	11,125	-	-	-	-	-	-	11,379	42,712
HURON	16,645	7,350	-	-	7,350	-	-	-	-	7,950	39,295
INGHAM/LANSING	-	71,136	78,237	-	12,500	-	-	-	-	50,422	212,295
IRONA	-	42,267	-	-	-	-	-	-	-	18,115	60,382
ISABELLA	-	56,908	14,301	-	14,954	9,000	-	-	-	2,000	97,163
JACKSON	26,400	55,000	24,575	-	45,000	-	6,850	-	-	54,732	212,557
KALAMAZOO	-	22,000	248,538	6,000	-	-	70,000	-	-	77,600	424,138
KALKASKA	-	20,000	-	-	7,939	-	-	-	-	11,973	39,912
KENT	62,756	338,040	205,079	1,930	-	19,430	-	-	-	209,958	837,193
LIVINOSTON	-	38,605	-	50,150	36,358	-	-	-	8,242	44,807	178,162
MACOMBI	59,500	144,709	-	272,147	-	214,793	-	-	-	231,085	922,234
MARQUETTE	22,500	37,650	4,250	-	-	-	-	-	-	16,821	81,221
MCCOMB	26,525	-	26,220	-	10,273	-	-	-	-	7,690	70,708
MIDLAND	-	78,912	-	-	20,460	-	-	-	-	33,860	133,232
MONROE	-	132,800	24,090	-	-	-	-	-	-	42,874	199,764
MONTCALEM	8,250	40,810	-	-	-	-	2,000	-	-	21,964	82,024
MUSKOGON	8,736	50,724	-	2,134	39,500	-	-	-	-	47,000	157,094
NEMCOG	23,500	45,745	16,000	-	41,966	16,800	-	-	-	36,800	180,811
OAKLAND	-	404,112	206,519	356,384	65,133	276,034	-	-	-	119,258	1,457,440
OSCEOLA	35,601	-	3,519	-	-	-	-	-	-	9,084	48,204
OTTAWA	56,521	27,500	77,000	19,700	-	-	-	-	-	55,000	235,721
ROSCOMMON	8,709	15,000	-	-	6,700	-	-	-	-	11,500	41,909
SAGINAW	-	83,030	81,022	42,453	25,218	-	7,500	-	-	69,098	308,321
ST. CLAIR	-	129,378	-	5,000	38,000	-	-	-	-	15,490	187,868
ST. JOSEPH	-	20,160	52,125	-	-	-	-	-	-	30,979	103,264
SHAWANESSEE	-	25,183	22,415	-	-	-	-	-	-	2,850	50,448
SUNBUSH SIDE	7,067	45,026	-	-	17,269	11,134	-	-	-	26,390	106,886
13TH CIRCUIT	-	16,205	69,455	-	36,020	24,935	-	-	-	40,300	188,915
TRIUMPH REGIONAL	33,500	84,775	24,000	-	22,800	-	-	-	-	34,000	199,075
TRI CO REGIONAL	61,747	23,280	-	-	-	-	-	-	-	36,440	121,467
VAN BUREN	42,944	-	9,670	-	33,169	-	-	-	-	27,725	113,508
WASHTENAW	-	137,587	117,429	94,993	18,500	-	-	-	-	18,319	386,228
WAYNE	10,000	415,000	230,000	-	435,000	370,000	70,000	150,000	-	767,547	2,447,547
WOLF	197,272	26,457	22,076	-	-	-	-	-	-	73,325	319,130
WEXFORD	-	12,500	32,570	-	34,000	-	-	-	-	31,144	110,214
TOTALS	900,600	3,115,048	1,891,390	932,800	1,147,575	975,126	213,152	150,000	64,348	2,705,100	12,095,139

Notes: Pages: 4 Pgs: 2/10/12

Budget Summary Plans and Services Funds FY 2015



DRUNK DRIVER JAIL REDUCTION & COMMUNITY TREATMENT PROGRAM

FY 2014 Appropriation	\$1,440,100
FY 2014 Award of Funds	\$1,424,151

The FY 2015 Drunk Driver Jail Reduction and Community Treatment Program (DDJR&CTP) funds are awarded to support treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction pursuant to 38 local comprehensive corrections' plans developed under P.A. 511.

The Annual Appropriations Act stipulates that the funds are appropriated and shall be expended for transportation, treatment costs, and housing felony drunk drivers during a period of assessment and treatment planning.

Based on the Jail Population Information System data it appears that these programs are impacting jails – offenders occupying jail beds statewide on felony alcohol related offenses decreased from 3.2% in CY 2003 to 2.6% in CY 2010. OMNI data shows that the number of OUIL 3rd "intermediate" dispositions with a jail term decreased from 2,298 in CY 2003 to 1,377 FY 2014. While it is very promising to see a steady increase of drunk drivers in programs and decrease in the number of drunk drivers in jail, additional data is needed to determine the actual impact these programs are having versus other factors such as the State Police efforts in reducing drunk driving in the State.

DDJR FUNDING SUMMARY - FY 2015

COMP. PLANS & SVCS. CCAB	CURRENT AWARD AMOUNT
Allegan County	-
Barry County	5,332.00
Bay County	14,729.00
Berrien County	-
Branch County	4,492.00
Calhoun County	13,252.00
Cass County	8,508.00
Charlevoix County	5,935.00
CUP	-
Eaton County	18,551.00
Emmet County	1,720.00
EUP	653.00
Genesee County	87,137.00
Gratiot County	1,750.00
Huron County	-
Ingham County	21,169.00
Ionia County	17,802.00
Isabella County	4,275.00
Jackson County	25,384.00
Kalamazoo County	6,069.00
Kalkaska County	4,663.00
Kent County	86,145.00
Livingston County	7,790.00
Macomb County	83,515.00
Manistee County	-
Marquette County	1,606.00
Mecosta County	-
Midland County	5,030.00
Monroe County	-
Montcalm County	3,184.00
Muskegon County	33,820.00
Northern	9,852.00
Oakland County	453,588.00
Ogemaw County	-
Osceola County	-
Ottawa County	4,974.00
Roscommon County	1,571.00
Saginaw County	67,197.00
Shiawassee County	4,377.00
St. Clair County	117,274.00
St. Joseph County	-
Sunrise Side	2,149.00
Thirteenth	37,257.00
Thumb	94,683.00
Tri-County	-
Van Buren County	1,458.00
Washtenaw County	35,672.00
Wayne County	125,198.00
WCUP	-
Wexford County	6,390.00
TOTAL CURRENT AWARD	1,424,151.00

RESIDENTIAL SERVICES

FY 2015 Appropriation	\$15,475,500
FY 2015 Allocated Funds	\$15,060,812

In 2007, due to continued lapse funding, the State Community Corrections Board approved the Office of Community Corrections to change the process for contracting Residential Services statewide. The intended goals of the changes were to reduce annual lapsed funds, increase Residential Services availability to counties, and implement a more efficient administrative process.

In FY 2008, the Department of Corrections began contracting directly with Residential Service providers in an effort to reduce lapsed funds and ensure Residential Services were available as an alternative sanction and service to local jurisdictions. The Office of Community Corrections, Substance Abuse Services (SAS) Section administers the contracts. Centralizing these services has reduced lapsed funds and increased the efficiency of these operations – administrative costs were reduced by allowing the provider to have one contract with the State rather than individual contracts with each CCAB. Counties also experienced increased flexibility to access programs that were not traditionally part of their residential provider network.

In 2010, the State Community Corrections Board approved the Office of Community Corrections to discontinue allocating a specific number of beds per CCAB and disseminate a statewide Residential Service Directory to local jurisdictions providing greater access to services which would likely further reduce lapsed funding. FY 2015 funds were allocated to support Residential Services pursuant to 50 local comprehensive corrections' plans. The bed allocation plan responds to program utilization patterns between local jurisdictions and creates greater capabilities for local jurisdictions to access Residential Services for eligible felony offenders from a wider range of service providers.

Office of Community Corrections is cognizant that each jurisdiction developed an offender referral process that provided for effective program placement. Therefore, the current local referral process remained the same to ensure offenders are placed into programs expeditiously and not utilize jail beds awaiting placement. The State provides the CCABs with monthly program utilization reports to ensure local oversight of utilization trends is maintained.

During FY 2015, emphases continues to be on utilizing residential services as part of a continuum of sanctions and services (e.g., short-term residential substance abuse treatment services followed by outpatient treatment as appropriate, residential services followed by day reporting), reducing the length of stay in residential, and increasing the utilization of short-term residential services for probation violators.

The FY 2015 appropriation supports an average daily population (ADP) of 874 with a maximum per diem of \$47.50 – programs that have been accredited by the American Correctional Association have a maximum per diem of \$48.50. The Office of Community Corrections has allocated 854 beds with 20 beds to be allocated at a later date as needed based on program utilization statewide.

The following provides information regarding the bed allocation and 1st quarter program utilization for each Residential Services provider.

MICHIGAN DEPARTMENT OF CORRECTION
OFFICE OF COMMUNITY CORRECTIONS
PROBATION RESIDENTIAL SERVICES ADP SUMMARY
FY2016

PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Addiction Treatment Services	THIRTEENTH		1.29		1.87	1.00	1.00
	Sub Total	1.79	1.29	72%	1.87	1.00	1.00
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Alternative Directions	KENT		53.62		55.45	49.83	55.45
	MONTCALM		1.49		1.00	1.47	2.00
	OTTAWA		1.28		0.74	1.10	2.00
	THIRTEENTH		1.25		1.94	1.00	0.81
	Sub Total	61.11	57.64	94%	59.13	53.40	60.26
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
CEI	EATON		0.93		1.00	1.00	0.81
	INGHAM		11.24		9.74	11.00	12.97
	JACKSON		0.85		1.00	1.00	0.55
	Sub Total	10.00	13.02	130%	11.74	13.00	14.32
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Christian Guidance	WAYNE		26.60		40.39	23.40	15.90
	Sub Total	47.04	26.60	57%	40.39	23.40	15.90
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
CPI	ALLEGAN		0.68		0.06	1.00	1.00
	BAY		2.18		1.00	1.93	3.61
	CALHOUN		0.96		1.94	0.00	0.90
	EATON		0.68		0.06	1.00	1.00
	GENESEE		10.35		9.03	9.87	12.16
	INGHAM		11.09		7.65	14.20	11.52
	JACKSON		6.92		7.29	8.10	6.42
	LENAWEE		0.76		0.29	1.00	1.00
	MACOMB		16.54		17.52	18.63	13.55
	OAKLAND		13.48		14.45	10.10	15.77
	THIRTEENTH		0.60		0.39	0.40	1.00
	WASHTENAW		2.66		3.03	2.60	2.35
	Sub Total	80.00	66.92	84%	62.71	68.83	69.29
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Elmhurst	BAY		0.24		0.71	0.00	0.00
	MACOMB		0.22				0.55
	MONROE		0.01				0.03
	Sub Total	62.69	71.99	115%	67.84	78.20	70.13

PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Great Lakes Recovery	CUP		0.97		0.35	1.83	0.74
	LIVINGSTON		2.34		3.10	1.27	2.61
	MARQUETTE		0.86		1.52	0.13	0.90
	NORTHERN		0.01		0.03	0.00	0.00
	SUNRISE SIDE		1.17		1.00	1.53	1.00
	THIRTEENTH		1.82		2.39	1.67	1.39
	WASHTENAW		0.65		0.26	1.00	0.71
	WCUP		1.37		0.90	0.93	2.26
	Sub Total	12.00	9.18	77%	9.55	8.37	9.81
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Harbor Hall	EATON		0.47			0.40	1.00
	JACKSON		1.91		2.00	2.00	1.74
	LIVINGSTON		0.54		1.48	0.13	0.00
	ROSCOMMON		0.15				0.45
	THIRTEENTH		1.24		1.00	1.63	1.10
	Sub Total	6.00	4.32	72%	4.48	4.17	4.29
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Heartline	WAYNE		2.18		3.00	2.97	0.61
	Sub Total	5.24	2.18	42%	3.00	2.97	0.61
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Huron House	MACOMB		0.34		0.94	0.07	
	ST. CLAIR		24.02		26.32	25.70	20.10
	Sub Total	17.92	24.36	136%	27.26	25.77	20.10
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
KPEP	ALLEGAN		6.36		6.16	5.60	7.29
	BARRY		1.65		1.48	1.47	2.00
	BERRIEN		19.71		18.29	19.00	21.81
	BRANCH		0.72		0.16	1.00	1.00
	CALHOUN		12.95		12.45	12.90	13.48
	CASS		0.67		1.00	1.00	0.03
	EATON		0.57		1.00	0.70	0.00
	INGHAM		0.91		0.77	0.40	1.55
	IONIA		1.16		1.48	1.00	1.00
	JACKSON		4.51		3.58	3.53	6.39
	KALAMAZOO		36.93		39.68	38.07	33.10
	LIVINGSTON		1.67		1.84	1.57	1.61
	MECOSTA		1.23		0.06	1.63	2.00
	MONTCALM		0.86		0.13	0.57	1.87
	MUSKEGON		19.58		18.35	21.30	19.13
	OTTAWA		0.99		0.00	0.97	2.00
	ST. CLAIR		1.00		1.00	1.00	1.00
	VAN BUREN		3.48		5.00	1.70	3.68
	Sub Total	104.80	114.95	110%	112.45	113.40	118.94
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
NCA	ALLEGAN		0.80		1.00	1.00	0.42
	BARRY		0.29		0.87	0.00	0.00
	INGHAM		0.49		0.71	0.00	0.74
	JACKSON		0.92		0.06	1.00	1.71
	SAGINAW		0.91		0.74	1.00	1.00
	Sub Total	5.31	3.42	65%	3.39	3.00	3.87

PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
New Paths							
	EATON		0.45		1.00	0.33	0.00
	GENESEE		52.14		55.35	50.53	50.19
	WASHTENAW		8.10		5.71	8.80	9.81
	OAKLAND		0.11				0.32
	Sub Total	54.54	60.79	94%	62.06	59.97	60.32
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Operation Get Down							
	WAYNE		11.35		17.06	10.47	6.48
	Sub Total	15.94	11.35	71%	17.06	10.47	6.48
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Phoenix House							
	CUP		0.16				0.48
	LIVINGSTON		3.58		5.00	3.97	1.77
	WCUP		1.23		1.00	1.70	1.00
	Sub Total	4.00	4.97	124%	6.00	5.67	3.26
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Pine Rest							
	ALLEGAN		0.09		0.26	0.00	0.00
	BARRY		2.15		1.48	2.00	2.97
	BAY		1.18		0.90	0.17	2.45
	EATON		0.88		1.48	0.00	1.13
	INGHAM		2.63		2.71	3.00	2.19
	IONIA		0.14			0.43	0.00
	JACKSON		2.29		1.87	3.03	2.00
	KENT		9.47		8.68	10.03	9.71
	LIVINGSTON		2.11		2.84	2.87	0.65
	MECOSTA		0.18				0.55
	MONTCALM		0.87				2.58
	OTTAWA		2.50		1.52	3.00	3.00
	SAGINAW		0.23				0.68
	Sub Total	25.38	24.73	97%	21.74	24.53	27.90
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Salvation Army							
	JACKSON		0.05		0.16	0.00	0.00
	MACOMB		11.41		10.74	9.40	14.03
	MONROE		27.36		29.13	27.57	25.10
	Sub Total	41.00	38.83	95%	40.03	37.27	39.13
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Completion House (previously Sequoia)							
	OAKLAND		12.28		11.97	10.53	14.29
	Sub Total	14.52	12.28	85%	11.97	10.53	14.29
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
SHAR							
	MACOMB		56.93		56.26	63.03	51.71
	OAKLAND		6.90		7.23	7.83	5.68
	Sub Total	47.82	63.84	133%	63.48	70.87	57.39
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Sobriety House							
	WAYNE		10.49		10.65	10.37	10.45
	Sub Total	15.00	10.49	70%	10.65	10.37	10.45

PROVIDER	OCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Solutions to Recovery	LIVINGSTON		0.47		1.00	0.40	0.00
	OAKLAND		30.83		33.52	30.50	28.45
	WASHTENAW		9.01		9.58	9.97	7.52
	WAYNE		0.08		0.23	0.00	0.00
	Sub Total	56.47	40.38	72%	44.32	40.87	35.97
PROVIDER	OCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Sunrise Centre	BAY		0.03				0.10
	BENZIE-MANISTEE		0.78		1.16	1.20	0.00
	EATON		0.70		1.00	1.00	0.10
	LIVINGSTON		0.85		1.29	0.97	0.29
	SUNRISE SIDE		0.84		0.61	1.00	0.90
	THIRTEENTH		1.22		1.00	1.67	1.00
	Sub Total	11.39	4.41	39%	5.06	5.83	2.39
PROVIDER	OCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
TCCPC	BRANCH		5.92		6.42	6.20	6.16
	CASS		13.22		14.29	15.17	10.26
	LENAWEE		1.65		1.03	1.93	2.00
	ST. JOSEPH		22.55		22.94	21.57	23.13
	VAN BUREN		0.48		1.29	0.13	0.00
	Sub Total	37.00	43.83	118%	45.97	45.00	40.55
PROVIDER	OCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
Tri-Cap	BAY		8.42		6.74	8.73	9.81
	GRATIOT		5.49		4.45	5.40	6.51
	ISABELLA		3.77		1.84	4.43	5.06
	MIDLAND		1.59		2.16	1.00	1.58
	MONTCALM		0.07				0.19
	ROSCOMMON		0.83		1.03	1.03	0.42
	SAGINAW		38.05		41.68	34.63	37.74
	THUMB		12.46		13.52	11.47	12.35
	Sub Total	72.23	70.67	98%	71.42	66.70	73.77
PROVIDER	OCAB	CURRENT AUTH ADP	REPORTED ADP	UTILIZATION	OCT.	NOV.	DEC.
West MI Therapy	EATON		2.47		2.35	2.30	2.74
	LIVINGSTON		1.21		1.71	1.57	0.35
	MUSKEGON		5.28		5.45	4.87	5.52
	WAYNE		0.47		0.00	0.40	1.00
	Sub Total	9.95	9.42	95%	9.52	9.13	9.61

	CURRENT AUTH.	YTD REPORTED ADP	OCT.	NOV.	DEC.
	829.24	761.87	813.10	752.70	769.84
TOTAL APPROPRIATED BEDS	878	YTD UTIL. RATE	92.48%	90.16%	87.56%
			18T QTR UTILIZATION RATE		
			90.08%		

PART 5

DATA SYSTEMS OVERVIEW AND STATUS

The Automated Data Services Section (ADSS) within the MDOC/Office of Research and Planning is responsible for the oversight of two community corrections information systems: the Jail Population Information System (JPIS) and the Community Corrections Information System (CCIS). This report summarizes the status of each system. The Department has entered into a contractual agreement with Northpointe, Inc. to implement the COMPAS Case Manager System statewide – this new system merged both the JPIS and CCIS data into one data system which is expected to increase departmental efficiencies and enhance the State's and local community corrections data reporting capabilities.

Jail Population Information System (JPIS)

Overview

The Michigan Jail Population Information System was originally developed as a means to gather standardized information on jail utilization and demographics from county jails throughout the State. JPIS is the product of a cooperative effort among the Michigan Department of Corrections, Office of Office of Community Corrections, County Jail Services Section and the Michigan Sheriff's Association, with assistance from Michigan State University and the National Institute of Corrections. While it was never intended that JPIS would have all the information contained at each individual reporting site, specifications called for the capture of data on individual demographics, primary offense, known criminal history and information related to arrest, conviction, sentencing, and release. The Department entered into a contractual agreement with Northpointe, Inc. to implement the COMPAS Case Manager System statewide which includes a centralized data reporting system for JPIS. CY 2014 data has been produced from the new system and reported in this document. However, it has been determined that only forty-five (45) of the county jails are correctly uploading local data into the system – these jails account for 11,422 (58.1%) of the total 19,661 jail beds statewide. Therefore, the data should not be considered complete. The Department will continue to work with Northpointe and the jails to address local JPIS issues.

Mission and Concept

The primary purpose of the statewide Jail Population Information System is to provide the ability to monitor and evaluate jail population characteristics for use in policy planning. As a statewide database, it is sufficiently flexible to enable the system to be compatible with existing jail management and MIS systems in each county. Originally developed as a mainframe process, the JPIS system was later rewritten to run in MDOC's client/server environment gathering monthly files and returning error summaries and analytical reports. The COMPAS Case Manager System will provide a statewide internet based data system which will increase departmental efficiencies and enhance the State's and local jails reporting capabilities.

JPIS is a means to gather a subset of the information which already resides on individual jail management systems, with each county running a monthly extract process to generate a standard file. The primary approach has always been to promote the adoption, enhancement and proper use of local data systems. In turn, the local system provides the foundation to extract the optimum of usable data for the JPIS extract, which should be viewed as a logical by-product of local data capture.

History and Impact

The locally-centered approach taken for JPIS development has had a substantial impact on the utilization of local jail management systems throughout the State. When JPIS requirements were first implemented, over half the counties in Michigan did not have functional automated jail management systems, and objective inmate risk classification was in its infancy. Now, all the counties have automated systems, with nearly every county having transmitted electronic data files to the central JPIS system. Similarly, the JPIS requirement for standardized classification of offenders has been a major factor in the adoption of objective offender classification processes and procedures throughout the State.

Use of JPIS Data

Edit error reports generated by COMPAS Case Manager are available to the counties, based upon individual incoming files; include summaries of admissions, releases and a snapshot of inmates still unreleased at month-end. In addition, counts are given for the ten most commonly occurring arrest and conviction charges. These reports enhance capabilities to review each monthly submission for accuracy.

Detailed reports based upon accumulated JPIS master data had been transmitted to each Sheriff's department and CCAB. The reports covered cumulative data for the current calendar year, as well as full-year data for the preceding year. The associated tables included such categories as average daily population for the jail, releases and lengths of stay for offenders. In addition, there was summary data on security classification, most frequently occurring arrest charges and on target populations for community corrections programs. Local officials are given the opportunity to provide feedback on the accuracy and completeness of their data submissions, as reflected in the reports. The reports provide a primary means for review of JPIS statistics with the counties to isolate and correct data problems not readily identified by routine file editing. As additional data problems are identified and resolved, the quality and confidence in the reports increase. The new COMPAS Case Manager System data reporting system has automated this reporting process.

Local Data Systems and JPIS

Michigan counties employ a wide variety of electronic jail management packages which vary in nature based upon jail size and local requirements for data collection. These applications include both custom-written systems and packages purchased from outside vendors. On a statewide basis, it is a very dynamic environment, with regular hardware and software upgrades at individual sites - and not infrequently - switches to entirely different jail management packages. This evolving vendor landscape presents some unique data-gathering challenges, as even the most conscientious counties periodically deal with jail management software issues that disrupt both local operations and JPIS data submissions.

JPIS Data Reporting Status

Even though several counties do not have active Community Corrections Advisory Boards and do not receive community corrections funding, the counties submitting JPIS data to OCC have accounted for over 92% of statewide jail beds in CY 2005. However, in 2014 the data only accounted for 58.1%% of the jail beds due to local vendor problems and local data uploading issues. At any given time, a number of counties are working to resolve local data system issues which may also affect their capability to submit JPIS data. Technical assistance is provided by ADSS where appropriate, and every attempt is made to recover any missed monthly data once problems are resolved. ADSS will continue to provide technical support to maximize the collection and aggregation of local jail data on a statewide basis.

Community Corrections Information System (CCIS)

Overview

The Department entered into a contractual agreement with Northpointe, Inc. to implement the COMPAS Case Manager System statewide – this new system merged CCIS data into a statewide centralized website.

Local jurisdictions enter offender profile and program utilization data into the centralized website case manager program for all offenders enrolled in community corrections programs funded by P.A. 511 and other funding sources. Two types of data are required: (1) characteristics of offenders who have been determined P.A. 511 eligible for enrollment into programs; and (2) program participation details.

The CCIS data is utilized locally for program planning and case management purposes. OCC uses the data to examine the profiles of offenders in programs, monitor utilization, and evaluate the various CCAB goals and objectives specific to program utilization.

CCIS Features

Available at the CCAB level, the report identifies year-to-date information on new enrollments, average lengths of stay of successful and failed completions, and average enrollment levels for each P.A. 511 funded program. Statistics on offender characteristics (i.e., population percentages of felons, probation violators, straddle cell offenders, etc.) are also provided. Enhancements are part of OCC's ongoing commitment to assist local entities and OCC staff to actively monitor local program activity and the various elements of services to priority populations.

Impact of System Enhancements

As changes and improvements to corrections-related data systems continue to be refined, the overall ability to monitor prison dispositions, jail utilization and program utilization by priority target groups of offenders continues to improve. Areas in which data system enhancements have an impact include:

1. Improvement to the timeliness and availability of felony disposition data. The use of a data export process to import felony disposition data directly generated from the MDOC's master data-gathering system, OMNI, into the centralized website is being created to provide local CCAB timely felony disposition data.

The ready accessibility and improved timeliness of felony disposition data obtained from OMNI and the enhanced data on sentencing guideline scores improves the analytical and reporting capabilities at the local level. As a result, the accuracy of CCIS data is improved as well.

2. An expanded capability to identify target groups in jails and link to other data sources.

The streamlined Jail Population Information System requirements are aimed at improving the ability to identify target populations among sentenced and unsentenced felons. The adoption of the JPIS enhancements by software vendors and local jails provides an expanding capability to link felony disposition data to jail population data.

The centralized statewide case manager system has merged JPIS data into one data system which will increase the Departments and local CCAB accessibility and timeliness of jail data, and enhance data reporting capabilities.