

REPORT TO THE LEGISLATURE
Pursuant to P.A. 84 of 2015
Article V, Section 402
Prisoner Reentry Expenditures and Allocations Report

Sec. 402. By March 1, the department shall provide a report on prisoner re-entry expenditures and allocations to the members of the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director. At a minimum, the report shall include information on both of the following:

(a) Details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.

(b) Allocations and planned expenditures for each project funded and for each project to be funded, itemized by service to be provided and service provider. The department shall provide an amended report quarterly, if any revisions to allocations or planned expenditures occurred during that quarter.

	FY 2014-15 Expenditures ¹	FY 2015-16 Allocations/Planned Expenditures ²
PRISONER REENTRY COMPREHENSIVE PLAN SITES		
1. Kent-Allegan (Area Community Services Employment & Training Council)		
Residential Stability	\$355,827.40	\$472,027.68
Employment Readiness	\$169,000.15	\$200,872.20
Social Support	\$135,869.23	\$155,000.00
Health and Behavioral Health	\$60,099.63	\$100,372.00
Operations Support	\$239,837.76	\$254,426.60
Total Kent/Allegan	\$960,634.17	\$1,182,698.48
2. Berrien/Cass/Van Buren (Berrien/Cass/Van Buren Michigan Works)		
Residential Stability	\$341,649.70	\$474,298.44
Employment Readiness	\$76,297.27	\$156,375.40
Social Support	\$74,867.40	\$54,000.00
Health and Behavioral Health	\$46,821.98	\$60,525.00
Operations Support	\$145,323.94	\$145,000.00
Total Berrien/Cass/Van Buren	\$684,960.29	\$890,198.84
3. Calhoun-Branch-Barry (MDOC administered)		
Residential Stability	\$127,820.57	\$114,860.12
Employment Readiness	\$16,711.10	\$44,000.00
Social Support	\$11,259.40	\$11,943.80
Health and Behavioral Health	\$5,565.00	\$24,000.00
Operations Support	\$233.88	\$2,733.88
Total Calhoun/Branch/Barry	\$161,589.95	\$197,537.80
4. Ingham-Eaton-Clinton, Jackson-Hillsdale-Lenawee-Monroe (Capital Area Michigan Works)		
Residential Stability	\$532,992.98	\$579,724.52
Employment Readiness	\$176,911.99	\$170,000.00
Social Support	\$43,586.16	\$39,697.76
Health and Behavioral Health	\$44,285.00	\$72,000.00
Operations Support	\$347,773.37	\$318,000.00
Total Ingham/Eaton/Clinton	\$1,145,549.50	\$1,179,422.28
5. Washtenaw, Livingston (Catholic Social Services of Washtenaw)		
Residential Stability	\$398,977.95	\$365,155.36
Employment Readiness	\$32,774.50	\$80,620.32
Social Support	\$92,154.67	\$73,138.04
Health and Behavioral Health	\$30,297.17	\$35,000.00
Operations Support	\$159,059.95	\$165,674.97
Total Washtenaw	\$713,264.24	\$719,588.69
6. Upper Peninsula (MDOC administered)		
Residential Stability	\$191,050.79	\$225,793.32
Employment Readiness	\$18,722.41	\$18,000.00
Social Support	\$42,476.02	\$27,385.00
Health and Behavioral Health	\$29,664.17	\$40,489.00
Operations Support	\$23,797.53	\$28,463.00
Total Upper Peninsula	\$305,710.92	\$340,130.32

7. Genesee-Shiawassee (Genesee County Office of Community Corrections)		
Residential Stability	\$264,571.10	\$226,605.06
Employment Readiness	\$4,407.50	\$8,000.00
Social Support	\$23,808.22	\$27,301.26
Health and Behavioral Health	\$61,993.63	\$72,000.00
Operations Support	\$107,267.38	\$109,000.00
Total Genesee/Shiawassee	\$462,047.83	\$442,906.32
8. Macomb (Macomb/St. Clair Workforce Development Board)		
Residential Stability	\$565,865.90	\$726,865.52
Employment Readiness	\$0.00	\$3,000.00
Social Support	\$72,112.64	\$112,349.72
Health and Behavioral Health	\$35,002.55	\$16,500.00
Operations Support	\$154,230.07	\$190,624.28
Total Macomb-Oakland	\$827,211.16	\$1,049,339.52
8. Oakland (MDOC administered)		
Residential Stability	\$642,411.00	\$603,072.00
Employment Readiness	\$0.00	\$13,500.00
Social Support	\$5,354.08	\$8,600.00
Health and Behavioral Health	\$14,335.00	\$30,500.00
Operations Support	\$0.00	\$0.00
Total Macomb	\$662,100.08	\$655,672.00
9. Muskegon-Oceana-Ottawa (Ottawa County Michigan Works)		
Residential Stability	\$118,890.23	\$199,610.04
Employment Readiness	\$201,329.27	\$217,760.96
Social Support	\$23,487.69	\$30,250.00
Health and Behavioral Health	\$24,390.00	\$32,000.00
Operations Support	\$85,942.74	\$110,769.00
Total Muskegon/Oceana/Ottawa	\$454,039.93	\$590,390.00
10. Northwest (Northwest Michigan Council of Governments)		
Residential Stability	\$185,538.62	\$225,101.44
Employment Readiness	\$127,018.53	\$129,000.00
Social Support	\$16,283.04	\$29,672.92
Health and Behavioral Health	\$18,200.00	\$18,500.00
Operations Support	\$146,754.36	\$153,456.45
Total Northwest	\$493,794.55	\$555,730.81
12. Northeast (Region 7B Employment and Training Consortium)		
Residential Stability	\$246,679.10	\$226,422.60
Employment Readiness	\$28,021.20	\$32,000.00
Social Support	\$31,847.64	\$28,589.76
Health and Behavioral Health	\$5,714.00	\$6,500.00
Operations Support	\$147,748.63	\$142,956.00
Total Northeast	\$460,010.57	\$436,468.36
13. Saginaw-Midland-Bay (Genesee County Office of Community Corrections)³		
Residential Stability	\$191,063.44	\$241,661.64
Employment Readiness	\$3,630.96	\$7,000.00
Social Support	\$15,273.96	\$17,377.36
Health and Behavioral Health	\$14,270.96	\$33,500.00
Operations Support	\$100,750.50	\$115,981.66
Total Saginaw/Midland/Bay	\$324,989.82	\$415,520.66
15. Thumb (Macomb/St. Clair Workforce Development Board)		
Residential Stability	\$176,428.61	\$257,839.84
Employment Readiness	\$0.00	\$500.00
Social Support	\$27,406.49	\$29,977.00
Health and Behavioral Health	\$2,106.39	\$5,500.00
Operations Support	\$76,625.87	\$88,207.79
Total Thumb (Macomb/St. Clair Workforce Development Board)	\$282,567.36	\$382,024.63
16. Wayne (MDOC Administered)		
Residential Stability	\$2,397,727.00	\$2,062,688.00
Employment Readiness	\$115,633.95	\$200,000.00
Social Support	\$7,845.92	\$18,300.00
Health and Behavioral Health	\$7,926.60	\$20,000.00
Operations Support	\$0.00	\$350.39
Total Wayne	\$2,529,133.47	\$2,301,338.39

17. Kalamazoo/St. Joseph (W.E. Upjohn Insitute)		
Residential Stability	\$257,120.43	\$316,766.08
Employment Readiness	\$68,557.01	\$92,993.56
Social Support	\$39,654.15	\$47,149.16
Health and Behavioral Health	\$41,700.00	\$43,000.00
Operations Support	\$200,358.88	\$210,049.85
Total Kalamazoo/St. Joseph	\$607,390.47	\$709,958.65
18. Central (West Central Michigan Employment and Training Consortium)		
Residential Stability	\$196,623.29	\$281,742.32
Employment Readiness	\$89,709.08	\$102,000.00
Social Support	\$37,345.95	\$40,688.28
Health and Behavioral Health	\$46,046.07	\$57,940.00
Operations Support	\$159,130.29	\$112,007.00
Total Central	\$528,854.68	\$594,377.60
19. MDOC expenditures		
Residential Stability		\$0.00
Employment Readiness		\$0.00
Social Support		\$0.00
Health and Behavioral Health		\$0.00
Operations Support	\$1,012,067.28	\$550,000.00
Total MDOC Expenditures	\$1,012,067.28	\$550,000.00
Prisoner Reentry Residential Stability	\$7,191,238.11	\$7,600,233.98
Prisoner Reentry Employment Readiness	\$1,128,724.92	\$1,475,622.44
Prisoner Reentry Social Support	\$700,632.66	\$751,420.06
Prisoner Reentry Health and Behavioral Health	\$488,418.15	\$668,326.00
Prisoner Reentry Operations Support	\$3,106,902.43	\$2,697,700.87
TOTAL PRISONER REENTRY COMPREHENSIVE PLANS:	\$12,615,916.27	\$13,193,303.35
PRISONER REENTRY FEDERAL GRANTS	\$0.00	\$0.00
PRISONER REENTRY LEGAL SERVICES	\$149,000.00	\$0.00
JAIL MENTAL HEALTH TRANSITION PILOT PROGRAM	\$1,000,000.00	\$0.00
GOODWILL FLIP THE SCRIPT	\$1,257,877.74	\$2,000,000.00
70 X 7 LIFE RECOVERY - MUSKEGON PILOT	\$313,923.02	\$0.00
PRISONER REENTRY MDOC PROGRAMS		
Reentry Project for Prisoners with Mental Illness/Special Needs	\$6,111,770.00	\$5,900,000.00
Information Technology - Data Programming	\$1,432,063.57	\$0.00
Prison-Based Programs	\$0.00	\$0.00
Community-Based Programs	\$3,310,205.26	\$5,143,325.00
	<u>FY15 spending</u>	<u>FY16 budget</u>
Sex offender outpatient	\$2,959,105.81	\$2,723,325.00
Sex offender residential	\$351,099.45	\$2,300,000.00
70 X 7 Life recovery Muskegon Pilot		\$120,000.00
Reentry-related Transportation	\$242,110.80	\$0.00
Miscellaneous	\$10,976.39	\$0.00
TOTAL PRISONER REENTRY MDOC PROGRAMS	\$11,107,126.02	\$11,043,325.00
TOTAL PRISONER REENTRY INVESTMENTS	\$26,443,843.05	\$26,236,628.35
OTHER OFFENDER SUCCESS INVESTMENTS⁴		
Re-entry Services	\$7,081,624.87	\$13,077,446.00
Education Program	\$32,431,512.18	\$33,682,929.00
Community Corrections Comprehensive Plans	\$11,562,093.79	\$11,601,297.00
Felony Drunk Driver Reduction	\$1,012,278.72	\$1,271,153.00
Residential Services	\$14,291,208.00	\$14,388,407.00
Substance Abuse	\$17,886,661.45	\$17,814,735.00
Sex Offender Therapy	\$2,000,000.00	\$0.00
Prison Based Programming	\$8,865,500.00	\$8,738,000.00
TOTAL OTHER OFFENDER SUCCESS INVESTMENTS	\$95,130,879.01	\$100,573,967.00
GRAND TOTAL PRISONER REENTRY & OFFENDER SUCCESS INVESTMENTS	\$121,574,722.06	\$126,810,595.35

Notes:

1. As of 1/29/16
2. Budgeted amounts/estimates for FY 2015-16
3. Area services provided through Genesee County Community Corrections
4. Other prisoner success investments are various items funded from multiple departmental appropriations.