

REPORT TO THE LEGISLATURE
Pursuant to P.A. 188 of 2010
Section 433
Re-entry Project for Prisoners with Special Needs - April

Sec. 433. The department shall report quarterly on January 1, 2011, April 1, 2011, July 1, 2011, and September 30, 2011 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of any contracts entered into under the June 2009 request for proposals for the reentry initiative project for offenders with special needs. The report shall include information on all of the following:

- (a) The number of prisoners and participating parolees in each of the target population subgroups, including medically fragile, mentally ill, developmentally disabled, and youthful offenders.
- (b) Descriptions of the key services being provided to each subgroup under the contract or contracts.
- (c) Estimates of the average per-offender costs of services for each target population subgroup under each contract, compared to the average cost of prison incarceration for those populations.

Effective October 1, 2009, Professional Consulting Services, Inc. was awarded a contract for these services. **Table 1** shows reported month-end numbers of active MDOC cases by service category.

Table 1

Re-entry Initiative Project for Offenders with Special Needs												
Cases Active at End of Month:	Oct 2010	Nov 2010	Dec 2010	Jan 2011	Feb 2011	Mar 2011	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011
Medically Fragile	50	56	50	53	65							
Mentally Ill	898	957	1,024	1,061	1,106							
Developmentally Disabled	1	1	1	1	2							
Youthful Offenders	90	92	94	89	96							
TOTAL:	1,039	1,106	1,169	1,204	1,269							

Table 2 identifies key services being provided to each subgroup. Actual services provided will vary with the individual.

Table 2:

Services Provided under the Re-entry Project for Offenders with Special Needs	
For all offender groups: • Medically fragile • Mentally ill • Developmentally disabled • Youthful offenders	Care coordination, collaborative case management, assessments and testing, community living supports, crisis intervention and therapy, employment supports, housing subsidies, prescriptions, transportation, and other related costs.

Table 3 outlines applicable per-offender charges. Charges are based on an offender case rate for each category, and payment is made incrementally as an offender moves through referral, assessment, and treatment. The pricing structure covers all services up to 270 days after release, with the opportunity for up to two 90-day extensions. In addition to applicable per-offender charges, the contractor receives a monthly administrative fee of \$40,000. Average cost per offender will depend on numbers of offenders served by service category and by length of time services are provided. True average costs per offender remain to be determined.

Table 3

	Offender Case Rate (OCR)	Payments (Based on OCR)			
		Referral (10% OCR)	Planning (20% OCR)	Services (70% OCR)	90-day Extension (15% OCR)
Medically Fragile	\$13,200	\$1,320	\$2,640	\$9,240	\$1,980
Mentally Ill	\$7,000	\$700	\$1,400	\$4,900	\$1,050
Developmentally Disabled	\$4,800	\$480	\$960	\$3,360	\$720
Youthful Offenders	\$4,200	\$420	\$840	\$2,940	\$630