

REPORT TO THE LEGISLATURE
Pursuant to P.A. 114 of 2009
Section 802(a)
Physical and Mental Health Care Report – 2nd Quarter

Section 802(a): As a condition of expenditure of the funds appropriated in part 1, the department shall provide the Senate and House of Representatives appropriations subcommittees on corrections, the Senate and House fiscal agencies, and the State Budget Director with all of the following:

(a) Quarterly reports on physical and mental health care detailing the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis, quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

Physical Care - Approximately 8,000 medical diagnoses are entered into the electronic medical record each quarter. Given that large number, 200 medical diagnoses for this report were selected. Based on this sample, the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis was 1 day. Treatment consisted of medication, patient education, referral to a specialist, continued monitoring via follow-up visits, lab tests, X-rays, etc.

Mental Health Care – Based on all classes of mental illness diagnoses recorded in the Health Management Information System (HMIS), the average number of days from initial contact by a Corrections Mental Health Program professional to evaluation completion was 6.9 days.

Status of Payment from Contractors to Vendors - The Michigan Department of Corrections (MDOC), Bureau of Fiscal Management, periodically conducts a financial review of PHS payments for timeliness and accuracy of claims payment information. The financial review for payment status of claims for the current contract year for the time period April 1, 2009 to February, 2010 showed that 94% of all claims were paid within 45 days. Of the 60,614 total claims, there were 56,776 vendor claims (complete and with authorization codes) paid within 45 days. Of the total number of claims received, 31 authorized claims and 3807 without authorization codes were paid after 45 days. Monthly reports are received by the MDOC detailing the status of all claims. There have been no complaints to the MDOC in the past year about any vendors receiving late payments for their services.

Bureau of Health Care Services
Current Expenditures and Projected Expenditures by allocations
(P.A. 114 of 2009)

Type of Service	Appropriation Description	FY (YTD- Mar 10) Expenditure	Projected (FY10) Expenditures
Prisoner Health Care (Off-site / Specialty)	Hospital and Specialty Care Services	\$ 55,911,469	\$ 95,881,400
Prisoner Health Care (Clinical Care)	Northern Region Clinical Complex	\$ 13,564,578	\$ 29,363,500
	Southwestern Region Clinical Complex	\$ 18,092,306	\$ 37,907,200
	Southeastern Region Clinical Complex	\$ 30,440,509	\$ 93,419,400
Mental Health Services	DOJ-Psych-MDCH Mental Health Services	\$ 11,135,657	\$ 41,664,700

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts

Bureau of Health Care Services
Current and Projected Expenditures by Vendor

(funding and expenditures are included in the accounts above)

Type of Service	Vendor Name	FY (YTD- Mar 10) Expenditure	Projected (FY10) Expenditures
Prisoner Health Care (Off-site / Specialty / MSPs)	Prison Health Services (PHS)/Correctional Medical Services (CMS)	\$ 55,901,230	\$ 95,881,400
Pharmacy Services	PharmCorr LLC	\$ 17,505,841	\$ 38,194,563
Mental Health Services	Michigan Department of Community Health	\$ 11,135,657	\$ 41,664,700
Durable Medical Equipment		\$ 16,390	\$ 32,780

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts.