

REPORT TO THE LEGISLATURE
Pursuant to P.A. 63 of 2011
Section 802
Physical and Mental Health Care Report –2nd Quarter

Section 802(a): As a condition of expenditure of the funds appropriated in part 1, the department shall provide the Senate and House of Representatives appropriations subcommittees on corrections, the Senate and House fiscal agencies, and the State Budget Director with all of the following:

(a) Quarterly reports on physical and mental health care detailing the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis, quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

Physical Care - 173 cases receiving a new diagnosis during the quarter January 2012 through March 2012 were reviewed to determine days from diagnosis to treatment. The 2nd quarter average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis was less than 1 day. Treatment consisted of medication, patient education, referral to a specialist, casting or other procedures, lab tests, X-rays, etc.

Mental Health Care – Based on information from the Health Management Information System (HMIS) and validated against the Electronic Medical Record (NextGen), the 2nd quarter average number of days from diagnosis to mental health treatment was 1 day.

Status of Payment from Contractors to Vendors - The Michigan Department of Corrections (MDOC), Bureau of Fiscal Management, periodically conducts a financial review of Corizon payments for timeliness and accuracy of claims payment information. The financial review for payment status of claims for the current contract with Corizon showed that 97% of all claims were paid within 45 days. Of the 39,451 total claims received for services begin dates from 4/1/2011 and services end dates of 02/29/2012, there were 38,368 vendor claims (complete and with authorization codes) paid within 45 days. There were 1,083 claims (3% of the total claims) were paid after 45 days. Monthly reports are received by the MDOC detailing the status of all claims. There have been no complaints to the MDOC in the past year about any vendors receiving late payments for their services.

Bureau of Health Care Services
Current Expenditures and Projected Expenditures by allocations
(P.A. 63 of 2011)

Type of Service	Appropriation Description	Expenditure YTD -Mar12	Projected (FY12) Expenditures
Prisoner Health Care (Off-site / Specialty)	Prison Health Care Services	\$ 53,374,695	\$ 93,095,500
Prisoner Health Care (Clinical Care)	Northern Region Clinical Complex	\$ 21,339,184	\$ 45,102,500
	Southeastern Region Clinical Complex	\$ 45,609,450	\$ 120,595,500
Mental Health Services	Mental Health Services and Support	\$ 20,941,173	\$ 57,821,200

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts

Bureau of Health Care Services
Current and Projected Expenditures by Vendor

(funding and expenditures are included in the accounts above)

Type of Service	Vendor Name	Expenditure YTD -Mar12	Projected (FY12) Expenditures
Prisoner Health Care (Off-site / Specialty / MSPs)	Corizon	\$ 53,311,713	\$ 93,095,500
Pharmacy Services	PharmCorr LLC	\$ 6,455,191	\$ 6,455,191
	Maxor National Pharmacy Services, Corp.	\$ 5,691,771	\$ 19,800,000
Mental Health Services	MHM Correctional Services, Inc.	\$ 4,169,447	\$ 12,508,342
Durable Medical Equipment (PROSTHETIC DEVICES)		\$ 43,779	\$ 87,558

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts. The New Contract with Maxor National Pharmacy Services was effective 01/01/2012