

REPORT TO THE LEGISLATURE
Pursuant to P.A. 114 of 2009
Section 802(a)
Physical and Mental Health Care Report–3rd Quarter

Section 802(a): As a condition of expenditure of the funds appropriated in part 1, the department shall provide the Senate and House of Representatives appropriations subcommittees on corrections, the Senate and House fiscal agencies, and the State Budget Director with all of the following:

(a) Quarterly reports on physical and mental health care detailing the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis, quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

Physical Care - The methodology for case finding for this report has been strengthened since last report. As a result the sample size drawn increased from 200 cases to 308 cases. All 308 cases received new diagnosis during the quarter April 2010 through June 2010. Using this sample of 308 cases the third quarter average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis was 1 day. Treatment consisted of medication, patient education, referral to a specialist, casting or other procedures, lab tests, X-rays, etc

Mental Health Care – Based on information from the Health Management Information System (HMIS) and validated against the newly upgraded Electronic Medical Record (Next Gen), the third quarter average number of days from diagnosis to mental health treatment was 3.4 days.

Status of Payment from Contractors to Vendors - The Michigan Department of Corrections (MDOC), Bureau of Fiscal Management, periodically conducts a financial review of PHS payments for timeliness and accuracy of claims payment information. The financial review for payment status of claims for the current contract with Prison Health Services (PHS) for the time period April 1, 2009 to June, 2010 showed that 91% of all claims were paid within 45 days. Of the 81,987 total claims, there were 74,390 vendor claims (complete and with authorization codes) paid within 45 days. Monthly reports are received by the MDOC detailing the status of all claims. There have been no complaints to the MDOC in the past year about any vendors receiving late payments for their services.

Bureau of Health Care Services
Current Expenditures and Projected Expenditures by allocations
(P.A. 114 of 2009)

Type of Service	Appropriation Description	FY (YTD- Jun 10) Expenditure	Projected (FY10) Expenditures
Prisoner Health Care (Off-site / Specialty)	Hospital and Specialty Care Services	\$ 84,125,669	\$ 110,881,400
Prisoner Health Care (Clinical Care)	Northern Region Clinical Complex	\$ 21,314,294	\$ 29,281,200
	Southwestern Region Clinical Complex	\$ 28,576,924	\$ 37,749,700
	Southeastern Region Clinical Complex	\$ 47,360,346	\$ 78,095,500
Mental Health Services	DOJ-Psych-MDCH Mental Health Services	\$ 21,707,596	\$ 45,149,900

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts

Bureau of Health Care Services
Current and Projected Expenditures by Vendor

(funding and expenditures are included in the accounts above)

Type of Service	Vendor Name	FY (YTD- Jun 10) Expenditure	Projected (FY10) Expenditures
Prisoner Health Care (Off-site / Specialty / MSPs)	Prison Health Services (PHS)/Correctional Medical Services (CMS)	\$ 84,172,544	\$ 110,881,400
Pharmacy Services	PharmCorr LLC	\$ 27,545,305	\$ 36,727,074
Mental Health Services	Michigan Department of Community Health	\$ 21,707,596	\$ 45,149,900
Durable Medical Equipment		\$ 33,082	\$ 44,109

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts.