## REPORT TO THE LEGISLATURE

### Pursuant to P.A. 84 of 2015

### Article V, Section 508

### Correctional Facility Information Report

Sec. 508. The department shall issue a report for all correctional facilities to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the legislative corrections ombudsman by October 1 setting forth the following information for each facility: its name, street address, and date of construction; its current maintenance costs; any maintenance planned; its current utility costs; its expected future capital improvement costs; and its expected future useful life.

<table>
<thead>
<tr>
<th>Facility Name</th>
<th>Street Address</th>
<th>Date Opened</th>
<th>FY 2014 Maintenance Costs</th>
<th>FY 2014 Utility Costs</th>
<th>Projects Current and Planned</th>
<th>Expected Future Capital Costs</th>
<th>Expected Future Useful Life</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bellamy Creek Correctional Facility</td>
<td>1727 W. Bluewater Hwy, Ionia, MI 48846</td>
<td>December 2001</td>
<td>$589,836</td>
<td>Electrical $688,785, Sewer $142,343, Water $142,343, Natural Gas $373,895</td>
<td>Video Management &amp; Perimeter Surveillance Enhancements, Site Central Water Treatment Repair/Replacement, Perimeter Security Improvements, Ionia Energy Performance Contract Participant.</td>
<td>$1,543,000</td>
<td>50 years</td>
</tr>
</tbody>
</table>
Carson Correctional Facility, 10274 Boyer Road, Carson City, MI 48811
Opened 1989  Consolidated with Boyer Road Correctional Facility (opened 1987) August 2009
FY 2014 Maintenance Costs:  $530,308
FY 2014 Utility Costs:  Electrical $571,451  Sewer $232,680  Water $323,259  Natural Gas $390,446
Expected Future Capital Costs:  $1,922,350
Expected Future Useful Life:  50 years  East side buildings are pole style construction that may need replacement in next 15 years.

Central Michigan Correctional Facility, 320 N. Hubbard, St Louis, MI 48880
Opened in 2010  Consolidated from the former Pine River Correctional Facility (2000) and Mid Michigan Correctional Facility (1990)
FY 2014 Maintenance Costs:  $462,829
FY 2014 Utility Costs:  Electrical $513,231  Sewer $591,553  Water $215,900  Natural Gas $463,539
Expected Future Capital Costs:  $1,460,000
Expected Future Useful Life:  50 years  East side buildings are pole barn construction that may need replacement in next 15 years.

Charles E. Egeler Reception and Guidance Center, 3855 Cooper Street, Jackson, MI 49201
Opened 1988--Formerly part of State Prison of Southern Michigan (1926)
FY 2014 Maintenance Costs:  $418,620
FY 2014 Utility Costs:  Electrical $808,580  Sewer $435,955  Water $82,501  Natural Gas $900,513
Expected Future Capital Costs:  $2,700,000
Expected Future Useful Life:  25 years  Future regulatory requirements will determine the useful remaining life of these well built buildings.

Chippewa Correctional Facility, 4269 West M-80, Kincheloe, MI 49784
Opened 1989  Consolidated with Straits Correctional Facility August 2009
FY 2014 Maintenance Costs:  $369,492
FY 2014 Utility Costs:  Electrical $581,101  Sewer $540,463  Water $93,317  Natural Gas $566,530
Expected Future Capital Costs:  $992,300
Expected Future Useful Life:  50 years  East side buildings are pole style construction that may need replacement in next 15 years.
<table>
<thead>
<tr>
<th>Facility Name</th>
<th>Address</th>
<th>Opening Year</th>
<th>Maintenance Costs</th>
<th>Utility Costs</th>
<th>Projects Current and Planned</th>
<th>Expected Future Capital Costs</th>
<th>Expected Future Useful Life</th>
</tr>
</thead>
<tbody>
<tr>
<td>Detroit Detention Center</td>
<td>7601 Mound Road, Detroit, MI 49212</td>
<td>1994 (Formerly Mound Correctional Facility)</td>
<td>FY 2014: $33,353</td>
<td>FY 2014: Electrical $112,279, Sewer $50,650, Water $24,052, Natural Gas $84,129</td>
<td>Building Interior Surveillance Upgrades, Water Retention System Study.</td>
<td>$400,000</td>
<td>50 years</td>
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<tr>
<td>Location</td>
<td>Street Address</td>
<td>City, State</td>
<td>ZIP Code</td>
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<tr>
<td>G. Robert Cotton Correctional Facility</td>
<td>3500 N. Elm Road</td>
<td>Jackson, MI</td>
<td>49201</td>
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<tr>
<td>Gus Harrison Correctional Facility</td>
<td>2727 E. Beecher Street</td>
<td>Adrian, MI</td>
<td>49221</td>
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<tr>
<td>Ionia Correctional Facility</td>
<td>1576 W. Bluewater Hwy</td>
<td>Ionia, MI</td>
<td>48846</td>
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<tr>
<td>Kinross Correctional Facility</td>
<td>16770 S. Water Tower Drive</td>
<td>Kincheloe, MI</td>
<td>49788</td>
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**Opened Dates:**
- G. Robert Cotton: 1985
- Gus Harrison: 1991
- Ionia: 1987
- Kinross: 1978

**FY 2014 Costs:**
- **Maintenance Costs:**
  - G. Robert Cotton: $196,894
  - Gus Harrison: $444,316
  - Ionia: $282,497
  - Kinross: $297,513
- **Utility Costs:**
  - Electrical
    - G. Robert Cotton: $464,100
    - Gus Harrison: $735,054
    - Ionia: $436,687
    - Kinross: $386,675
  - Sewer
    - G. Robert Cotton: $435,955
    - Gus Harrison: $279,496
    - Ionia: $436,687
    - Kinross: $484,047
  - Water
    - Gus Harrison: $82,501
    - Ionia: $79,815
    - Kinross: $484,047
  - Natural Gas
    - Gus Harrison: $306,803
    - Ionia: $436,687
    - Kinross: $82,437

**Projects Current and Planned:**
- **G. Robert Cotton:**
- **Gus Harrison:**
- **Ionia:**
- **Kinross:**

**Expected Future Costs:**
- **Capital Costs:**
  - G. Robert Cotton: $990,000
  - Gus Harrison: $2,400,000
  - Ionia: $1,600,000
  - Kinross: $3,622,150
- **Useful Life:**
  - G. Robert Cotton: 50 years
  - Gus Harrison: 50 years
  - Ionia: 50 years
  - Kinross: 20 years

**Notes:**
- There are 3 buildings that are pole style construction that may need replacement in next 15 years.
- There are 11 buildings that are pole style construction that may need replacement in next 15 years.
- These prior Air Force Base buildings were converted for use as a prison.
<table>
<thead>
<tr>
<th>Facility Name</th>
<th>Address</th>
<th>Opened</th>
<th>Converted from/Dates Changed</th>
<th>FY 2014 Maintenance Costs</th>
<th>FY 2014 Utility Costs</th>
<th>Projects Current and Planned</th>
<th>Expected Future Capital Costs</th>
<th>Expected Future Useful Life</th>
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<tbody>
<tr>
<td>Lakeland Correctional Facility, 141 First Street, Coldwater, MI 49036</td>
<td>141 First Street, Coldwater, MI 49036</td>
<td>1985</td>
<td>Coldwater Regional Center for Developmental Disabilities (1935)</td>
<td>$287,275</td>
<td>$447,164</td>
<td>Above Ground Fuel Tank Replacement, Fire Alarm System Upgrades, Administration &amp; Housing Units Window Replacement, Water Tower Storage Tank Engineering Evaluation, Video Management &amp; Perimeter Surveillance Enhancements, Asbestos Survey, Perimeter Fence Intrusion Detection System Replacement, Sally Port &amp; Perimeter Road Repairs, Primary Electrical System Upgrades, Power Plant Boiler Control Replacement, Maintenance and Power Plant Roof Replacement.</td>
<td>$1,401,400</td>
<td>20 years Half these buildings are 84 years old. The other half are pole style construction that may need replacement in next 15 years.</td>
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<tr>
<td>Macomb Correctional Facility, 34625 26 Mile Road, New Haven, MI 48048</td>
<td>34625 26 Mile Road, New Haven, MI 48048</td>
<td>1993</td>
<td></td>
<td>$243,385</td>
<td>$340,981</td>
<td>Video Management &amp; Perimeter Surveillance Enhancements, Personnel Emergency Locator System Replacement, Primary Electrical System Breaker Replacement, Building 200 and 300 HVAC Repair and Replacement.</td>
<td>$5,650,196</td>
<td>50 years</td>
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<tr>
<td>Marquette Branch Prison, 1960 U.S. 41 South, Marquette, MI 49855</td>
<td>1960 U.S. 41 South, Marquette, MI 49855</td>
<td>1889</td>
<td></td>
<td>$430,914</td>
<td>$313,704</td>
<td>Above Ground Fuel Storage Replacement, Video Management &amp; Perimeter Surveillance Enhancements, Perimeter Fences and Security Systems Upgrades, Hot Water Booster Pump Replacement, Water Tower Engineering Evaluation, Primary Electrical Distribution and Emergency Generator Control Study and Repair.</td>
<td>$1,361,000</td>
<td>20 years All buildings are in reasonably good shape and well maintained, regulatory requirements will determine future use.</td>
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<tr>
<td>Muskegon Correctional Facility</td>
<td>2400 S. Sheridan Drive, Muskegon, MI 49442</td>
<td>1974</td>
<td>$257,661</td>
<td>Electrical $359,201</td>
<td>Perimeter Fence Intrusion Detection System Replacement, Interior Yard Control Fencing &amp; Yard Lighting, Vocational Welding Shop Program Renovation, Personnel Emergency Locator System Replacement, Video Management &amp; Perimeter Surveillance Enhancements.</td>
<td>$1,361,000</td>
<td>50 years</td>
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<tr>
<td>Newberry Correctional Facility</td>
<td>13747 E. County Road 428, Newberry, MI 49868</td>
<td>1996</td>
<td>$308,459</td>
<td>Electrical $259,014</td>
<td>Asbestos Study, Personnel Emergency Locator System Replacement, Boiler replacement, Asbestos Abatement and Demolition, Video Management &amp; Perimeter Surveillance Enhancements, Boiler #3 Asbestos Abatement, Fire Alarm System Upgrades.</td>
<td>$914,200</td>
<td>20 years These buildings are in reasonable shape but ill conformed for a prison.</td>
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<td>Oaks Correctional Facility</td>
<td>1500 Caberfae Hwy., Manistee, MI 49660</td>
<td>1992</td>
<td>$337,575</td>
<td>Electrical $522,029</td>
<td>Water Tower Engineering Evaluation, Video &amp; Perimeter Surveillance Enhancements, Housing Unit 4 and 5 Roof Restoration, Personnel Emergency Locator System Upgrade.</td>
<td>$2,201,500</td>
<td>50 years</td>
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<tr>
<td>Ojibway Correctional Facility</td>
<td>N. 5705 Ojibway Road, Marenisco, MI 49947</td>
<td>1971</td>
<td>$121,322</td>
<td>Electrical $219,611</td>
<td>Perimeter Fence Security System Upgrades &amp; Sallyport Improvements, Video Management &amp; Perimeter Surveillance Enhancements.</td>
<td>$2,869,361</td>
<td>50 years Some older pre-OCF buildings may need to be replaced within the next 15 years .</td>
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<tr>
<td>Facility Name</td>
<td>Address</td>
<td>Opened Year</td>
<td>Projects Current and Planned</td>
<td>Expected Future Capital Costs</td>
<td>Expected Future Useful Life</td>
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<tr>
<td>Pugsley Correctional Facility</td>
<td>7401 E. Walton Road, Kingsley, MI 49649</td>
<td>1956</td>
<td>Video Management &amp; Perimeter Surveillance Enhancements, Personnel Emergency Locator System Upgrades, Fire Alarm System Upgrades, Waste Water Plant Engineer Study.</td>
<td>$223,409</td>
<td>50 years</td>
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<tr>
<td>Richard A. Handlon Correctional Facility</td>
<td>1728 Bluewater Highway, Ionia, MI 48846</td>
<td>1958</td>
<td>Perimeter Fence Intrusion Detection System Replacement, Perimeter Road and Buffer Fence Improvements, Video Management &amp; Perimeter Surveillance Enhancements.</td>
<td>$3,913,000</td>
<td>50 years</td>
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*Opened 1926 Separated from Southern Michigan Correctional Facility 1983.


*Expected Future Capital Costs: $2,357,000.

*Expected Future Useful Life: 25 years. Future regulatory requirements will determine the useful remaining life of these well built buildings.

*Pugsley Correctional Facility, 7401 E. Walton Road, Kingsley, MI 49649


*Expected Future Useful Life: 50 years. Some older pre-MPF buildings may need to be replaced in the next 15 years.

*Parnall Correctional Facility, 1780 E. Parnall, Jackson, MI 49201

*Opened 1926 Separated from Southern Michigan Correctional Facility 1983.


*Expected Future Capital Costs: $2,357,000.

*Expected Future Useful Life: 25 years. Future regulatory requirements will determine the useful remaining life of these well built buildings.

*Richard A. Handlon Correctional Facility, 1728 Bluewater Highway, Ionia, MI 48846

*Opened 1958


*Expected Future Capital Costs: $3,913,000.

*Expected Future Useful Life: 50 years.

*Saginaw Correctional Facility, 9625 Pierce Road, Freeland, MI 48623

*Opened 1993


*Expected Future Capital Costs: $2,402,200.

*Expected Future Useful Life: 50 years.
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<tbody>
<tr>
<td>Special Alternative Incarceration Facility</td>
<td>18901 Waterloo Road, Chelsea, MI 48118</td>
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<td>1988</td>
<td>$95,991</td>
<td>$161,662 $136,289 $121,221</td>
<td>Underground Fuel Storage Tank Removal, Video Management &amp; Perimeter Surveillance Enhancements, Personnel Emergency Locator System Installation, Perimeter Fence Intrusion Detection System Replacement.</td>
<td>$1,158,925</td>
<td>50 years Some older pre-SAI buildings may need replacement in the next 15 years.</td>
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<tr>
<td>St Louis Correctional Facility</td>
<td>8585 N. Croswell Road, St Louis, MI 48880</td>
<td></td>
<td>1999</td>
<td>$479,317</td>
<td>$258,828 $356,053 $216,461</td>
<td>Replacement of Housing Unit Doors, Perimeter Fence Intrusion Detection System Replacement, Roof Restoration Project, Video Management &amp; Perimeter Surveillance Enhancements.</td>
<td>$2,143,284</td>
<td>50 years</td>
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<tr>
<td>Thumb Correctional Facility</td>
<td>3225 John Conley Drive, Lapeer, MI 48446</td>
<td></td>
<td>1987</td>
<td>$125,394</td>
<td>$400,628 $405,693 $444,802</td>
<td>Video Management &amp; Perimeter Surveillance Enhancements, Perimeter Fence Intrusion Detection System Replacement, Roof Restoration Project, Video Management &amp; Perimeter Surveillance Enhancements, Water Main Dual RPZ Installation.</td>
<td>$1,447,000</td>
<td>50 years</td>
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<tr>
<td>West Shoreline Correctional Facility</td>
<td>2500 S.Sheridan Drive, Muskegon Heights, MI 49444</td>
<td></td>
<td>1987</td>
<td>$537,002 Includes West Shoreline</td>
<td>$171,921 $174,422 $94,243 $163,956</td>
<td>Perimeter Fence Intrusion Detection System Replacement &amp; Yard Security Upgrades, Personnel Emergency Locator System Replacement, Video Management &amp; Perimeter Surveillance Enhancements</td>
<td>$3,448,400 Includes West Shoreline</td>
<td>15 years These are all pole style construction buildings that may need replacement in the next 15 years.</td>
</tr>
</tbody>
</table>
Womens Huron Valley Correctional Facility, 3201 Bemis Road, Ypsilanti, MI 48197

FY 2014 Maintenance Costs: $547,130
FY 2014 Utility Costs: 
  Electrical $937,434  Sewer $455,473  Water $384,121  Natural Gas $1,104,845
Projects Current and Planned: Prisoner Multi-Function Building Renovations, Phase 2 ADA Paving & Walkway Improvements, Whole Site Generator Replacement, Primary Electrical System Replacement & Repairs, Primary Cable Replacement Units 3, 4 and 5, Personnel Emergency Locator System Replacement, East Fire Alarm System Upgrades, East Sally Port Gate Replacement & Security Improvements, Perimeter Fence Intrusion Detection System Replacement, Video Management & Perimeter Surveillance Enhancements, C Unit Wet Cell Conversion, Utility Tunnel Upgrades, West administration and Field House Roof Renovations.

Expected Future Capital Costs: $2,162,000
Expected Future Useful Life: 50 years

Woodland Correctional Facility, 9036 M-36, Whitmore Lake, MI 48189
Open 2009 converted from former W.J. Maxey Juvenile Facility

FY 2014 Maintenance Costs: $227,107
FY 2014 Utility Costs: 
  Electrical $630,990  Sewer $132,977  Water $101,708  Natural Gas $300,459

Expected Future Capital Costs: $160,000
Expected Future Useful Life: 50 years

Southern Administration & Support Operations, includes buildings at 4000 Cooper Street, Jackson, MI 49201; 727 Riverside Dr., Ionia, MI 48846; MR Power Plant

FY 2014 Maintenance Costs: $571,255
FY 2014 Utility Costs: 
  Electrical $93,795  Sewer See Water  Water $12,184  Natural Gas $31,239
Projects Current and Planned: Physical Plant Division Record Retention Area Development in Jackson Complex, Sanitary Sewer and Storm Water System Repairs.

Expected Future Capital Costs: $2,322,975
Expected Future Useful Life: 50 years These 1930's buildings are well built and very suitable to repurposing for administrative and support operations.

Northern Administration and Support, CFA Kinross Business Office, 5086 W. M-80, Kincheloe, MI 49788

FY 2014 Maintenance Costs: $21,927
FY 2014 Utility Costs: None. This Office is located on the Kinross Correctional Facility site.
Projects Current and Planned: Roof replacement

Expected Future Capital Costs: $380,000
Expected Future Useful Life: 50 years Some older storage buildings may need replacement in the next few years.