

REPORT TO THE LEGISLATURE
Pursuant to P.A. 268 of 2016
Article V, Section 904
Prisoner Cost

AY/FY16 ALL FUNDS EXPENDITURE PER DIEM CALCULATIONS

	Total Prisoner Days	Total Allocated Expenses	Actual Per Diem
LEVEL I CORRECTIONAL FACILITIES			
Central Michigan	859,722	\$ 68,694,390	\$ 79.90
Cooper Street	629,671	\$ 47,229,473	\$ 75.01
Newberry	393,790	\$ 34,739,062	\$ 88.22
Ojibway	403,687	\$ 34,073,466	\$ 84.41
Parnall	601,415	\$ 45,428,887	\$ 75.54
<u>Pugsley</u>	<u>401,466</u>	<u>\$ 33,709,906</u>	<u>\$ 83.97</u>
Aggregate Level I Per Diem	3,289,751	\$ 263,875,184	\$ 80.21
LEVEL II CORRECTIONAL FACILITIES			
Handlon	459,265	\$ 42,771,322	\$ 93.13
Lakeland	531,821	\$ 47,515,505	\$ 89.34
Muskegon	473,268	\$ 38,396,245	\$ 81.13
<u>Thumb</u>	<u>416,234</u>	<u>\$ 45,087,213</u>	<u>\$ 108.32</u>
Aggregate Level II Per Diem	1,880,588	\$ 173,770,285	\$ 92.40
LEVEL IV CORRECTIONAL FACILITY			
St. Louis	414,678	\$ 48,039,440	\$ 115.85
MULTI-LEVEL CORRECTIONAL FACILITIES			
Alger	323,454	\$ 38,040,709	\$ 117.61
Baraga	300,527	\$ 42,046,905	\$ 139.91
Bellamy Creek	629,451	\$ 59,437,161	\$ 94.43
Brooks/West Shoreline	909,630	\$ 76,079,807	\$ 83.64
Carson City	783,871	\$ 67,969,096	\$ 86.71
Chippewa	857,196	\$ 74,512,387	\$ 86.93
Cotton	647,825	\$ 60,937,908	\$ 94.07
Gus Harrison	851,626	\$ 73,220,444	\$ 85.98
Womens Huron Valley	833,210	\$ 82,397,697	\$ 98.89
Ionia	247,329	\$ 38,941,732	\$ 157.45
Kinross	565,134	\$ 50,088,652	\$ 88.63
Macomb	504,043	\$ 48,178,118	\$ 95.58
Marquette	379,464	\$ 47,639,639	\$ 125.54
Woodland	127,398	\$ 33,148,353	\$ 260.20
Michigan Reformatory	456,333	\$ 46,279,050	\$ 101.42
Oaks	412,594	\$ 44,811,321	\$ 108.61
<u>Saginaw</u>	<u>532,087</u>	<u>\$ 47,414,840</u>	<u>\$ 89.11</u>
Aggregate Multi-Level Per Diem	9,361,172	\$ 931,143,819	\$ 99.47
OTHER CUSTODY LEVELS			
Special Alternative Incarceration Program	104,190	\$ 15,055,549	\$ 144.50
Egeler	333,684	\$ 49,913,423	\$ 149.58
OVERALL PER DIEM	15,384,063	\$ 1,481,797,700	\$ 96.32

Allocated Costs include the following:

Facility appropriation, all health care costs (all physical and mental health), food service, prisoner transportation, education, inmate legal services, prison industries, prisoner store, central records, new custody staff training, region offices, correctional facilities administration, housing prisoners in federal institutions, leased beds and alternatives to leased beds, public works .