

STATE COMMUNITY CORRECTIONS ADVISORY BOARD

POLICY & PROCEDURE

AUTHORITY

Public Act 511 of 1988

SUBJECT

Funding Formula

POLICY

Formula revised to base weight of total felony disposition on legislative guidelines and the Department of Corrections and State Board Priorities.

- 1) Base funding level: \$20,000 for a single county CCAB; \$26,000 for each additional county in a multi-county CCAB, e.g. the base funding is \$46,000 for a two county CCAB;
- 2) The second part of the allocation is based on a weighted formula: 2/3 population and 1/3 felony convictions with a Sentencing Guideline (SGL) which the maximum of the range exceeds 18 months and the minimum of the range is 12 months or less [straddle cell] with a PRV>excluding G&H crime classes; minus the total number of offenders which the upper limit of the range is 18 months or less [intermediate] and received a prison sentence; plus the total number of offenders in which the minimum of the cell range is more that 12 months [presumptive cell] and received a non prison sentence.

DATE APPROVED BY BOARD: April 21, 2005