



SPECIAL EDITION

CORRECTIONS BUDGET COMPLETED

Governor Snyder has signed the Michigan Department of Corrections Fiscal Year (FY) 2013-2014 budget into law. The Corrections budget remains largely unchanged from the Executive Recommendation.

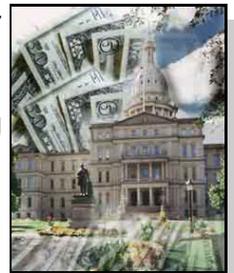
The Department is funded at \$2.056 billion gross (\$1.982 billion GF/GP) for FY 2014. This is a 1.9% increase overall and a 2.1% increase in GF/GP dollars. Total FTEs are 14,559.6 positions, a decrease of 135.6 positions.

Significant changes from the FY 2013 budget include:

- Incorporation of an Internal Technical Transfer that realigned FTEs and dollars to more closely reflect operations. This will significantly reduce the need for Legislative Transfers throughout FY14 and will allow for the preparation of Spending Plans required by PA 535 that will not exceed appropriated lines.
- Medicaid Expansion - The Executive Recommendation reflects \$24.2 million savings from expanded Medicaid eligibility including inpatient hospitalization for prisoners. The budget doesn't include these savings but negotiations on Medicaid reform continue in the Legislature.
- One-time Funding for New Employee Training - \$9.03 million in one-time funding is included to train an additional 400 corrections officers to meet attrition needs. This is in addition to the base New Employee Training funding of \$8.96 million.
- Special Equipment Fund - \$6 million in additional revenue to finance the replacement of personal protection systems at several facilities. Investment in these systems is intended to reduce serious assaults on staff and improve safety.
- Detroit Reentry Center Adjustment - \$881,400 in funding for 8 FTEs at the Detroit Reentry Center.
- Maintenance Costs at Closed Facilities - \$634,100 for the maintenance of three camps and Standish Correctional Facility. Maintenance keeps the facilities in usable condition for possible future needs.

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- Alger Correctional Facility Housing Unit Conversion - \$506,200 in additional funding for 88 unfunded beds.
- Economic Adjustments - \$48.87 million in economic adjustments to cover salary and wages, insurance, retirement, building occupancy, worker's compensation and food and fuel.
- Food Service at Maxey/Green Oaks - \$219,700 in interdepartmental funding from the Department of Human Services for the provision of food services at Maxey/Green Oaks juvenile residential facility.
- Food Service at DCH Forensic Center - \$120,000 reduction in funding to reflect actual cost of MDOC-provided food service at the DCH Forensic Center.
- Information Technology Adjustments - \$929,000 in additional funding to cover rate increases for MDOC's share of IT-related projects and services.
- Reentry FTE Adjustment - 18 additional FTEs for reentry programming. Funding is already included in the budget.
- Food Service Funding Reduction - \$6 million savings from competitively bidding food service operations.
- H.I.R.E. Job Training Pilot - \$1 million in funding for a job training pilot to assist parolees who are returning to the workforce.
- Detroit Detention Center - \$8.1 million and 63.2 FTEs with the authorization for the MDOC to receive additional local funds from the city of Detroit to open and operate a detention center at the shuttered Mound Correctional Facility. The MDOC will operate the facility as a 200-bed city lockup for the city of Detroit starting in August 2013.



Boilerplate Changes from FY 2012-13

- \$2 million from the Special Equipment Fund will be used for programming that is a condition of parole, such as violence prevention programming, sexual offender programming, and thinking for a change, with particular emphasis on individuals who are past their earliest release dates.
- Requires the MDOC to report the steps taken to implement the internal strategies and cost reductions recommended by the supply chain transformation (SCT) continuous quality improvement (CQI) teams and also identify which SCT/CQI team recommendations were not implemented.
- Requires the MDOC to explore opportunities to collaborate with Michigan colleges and universities on establishing programs that will employ parolees in agricultural settings.

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- Requires that the MDOC calculate the per prisoner/per day cost for the previous fiscal year for each prisoner security level and that a report summarizing these calculations be submitted no later than December 15.
- Expresses legislative intent that the MDOC work with colleges that are interested in offering new employee training academies.
- Requires the MDOC to release a request for proposal seeking competitive bids for prisoner stores, prisoner clothing and up to 1,750 custody beds. Also requires that the MDOC release requests for information for competitive bids for the electronic monitoring center and for a secure detention facility that would house inmates serving terms of two years or less and provide job training and related programming.
- The MDOC may work with a Michigan non-profit agency to develop a pilot program to manufacture prison clothing. The pilot program is required to utilize the prisoner reentry population and provide comprehensive job training with the goal of transitioning into community employment.
- Expresses intent of the legislature that the MDOC identify the amounts for normal retirement costs and legacy retirement costs, for line item appropriations, in fiscal year 2015

For more information about the FY 2013-14 Corrections budget, please visit:

- The Omnibus Appropriation [HB 4328 \(2013\)](#). The Corrections Budget starts on page 41 of the document.

