

REPORT TO THE LEGISLATURE  
Pursuant to Article 2, Public Act 87 of 2021  
Section 904

BFY2021 ALL FUNDS EXPENDITURES PER DIEM CALCULATIONS

	Total Prisoner Days	Total Allocated Expenses	Actual Per Diem
<b>LEVEL I CORRECTIONAL FACILITIES</b>			
Central Michigan	801,129	\$ 78,784,594	\$ 98.34
Cooper Street	514,053	\$ 51,044,605	\$ 99.30
Newberry	233,561	\$ 32,981,393	\$ 141.21
<u>Parnall</u>	471,458	\$ 49,827,955	\$ 105.69
<b>Aggregate Level I Per Diem</b>	<b>2,020,201</b>	<b>\$ 212,638,547</b>	<b>\$ 105.26</b>
<b>LEVEL II CORRECTIONAL FACILITIES</b>			
Handlon	401,950	\$ 47,532,353	\$ 118.25
Kinross	405,843	\$ 47,532,436	\$ 117.12
Lakeland	519,114	\$ 54,673,367	\$ 105.32
Muskegon	422,850	\$ 41,974,130	\$ 99.26
<u>Thumb</u>	354,872	\$ 48,853,532	\$ 137.67
<b>Aggregate Level II Per Diem</b>	<b>2,104,629</b>	<b>\$ 240,565,819</b>	<b>\$ 114.30</b>
<b>LEVEL IV CORRECTIONAL FACILITY</b>			
St. Louis	<b>398,864</b>	<b>\$ 54,521,166</b>	<b>\$ 136.69</b>
<b>MULTI-LEVEL CORRECTIONAL FACILITIES</b>			
Alger	277,885	\$ 41,413,806	\$ 149.03
Baraga	264,677	\$ 45,947,295	\$ 173.60
Bellamy Creek	589,564	\$ 69,356,168	\$ 117.64
Brooks	421,217	\$ 48,034,850	\$ 114.04
Carson City	775,663	\$ 79,639,301	\$ 102.67
Chippewa	657,340	\$ 79,147,681	\$ 120.41
Cotton	569,902	\$ 67,074,176	\$ 117.69
Gus Harrison	652,465	\$ 75,524,839	\$ 115.75
Womens Huron Valley	601,583	\$ 81,690,929	\$ 135.79
Ionia	237,151	\$ 44,199,499	\$ 186.38
Macomb	436,266	\$ 55,137,875	\$ 126.39
Marquette	237,501	\$ 45,674,826	\$ 192.31
Woodland	123,862	\$ 44,365,621	\$ 358.19
Michigan Reformatory	296,492	\$ 45,917,709	\$ 154.87
Oaks	363,399	\$ 49,993,754	\$ 137.57
<u>Saginaw</u>	520,339	\$ 54,570,812	\$ 104.88
<b>Aggregate Multi-Level Per Diem</b>	<b>7,025,306</b>	<b>\$ 927,689,143</b>	<b>\$ 132.05</b>
<b>OTHER CUSTODY LEVELS</b>			
Special Alternative Incarceration Program	12,765	\$ 4,529,125	\$ 354.81
Egeler	429,205	\$ 61,313,801	\$ 142.85
<b>OVERALL PER DIEM</b>	<b>11,990,970</b>	<b>\$ 1,501,257,600</b>	<b>\$ 125.20</b>

Allocated Costs include the following:

Facility appropriation, all health care costs (all physical and mental health), food service, prisoner transportation, education, enhanced food technology program, offender success programming, inmate legal services, prison industries, prisoner store, central records, new custody staff training, region offices, correctional facilities administration, housing prisoners in federal institutions, leased beds and alternatives to leased beds, and public works.