

# **Michigan Department of Corrections**

*“Expecting Excellence Every Day”*

## **EXECUTIVE BUREAU Office of Community Alternatives**

### **BIANNUAL REPORT**

**March 2011**

**This report is prepared by the Michigan Department of Corrections / Planning and Community Development Administration / Office of Community Corrections pursuant to MCL 791.412 (2) and the FY 2011 Appropriations Act for Community Programs [Public Act No. 188 of 2010 Section 412 and 417].**

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# PART 1

## MEASURING THE IMPACT OF PUBLIC ACT 511

### Introduction

Section 12 of Public Act 511 of 1988 (Community Corrections Act) requires the Office of Community Alternatives to submit a biannual report detailing the effectiveness of the programs and plans funded under this Act, including an explanation of how the rate of commitment of prisoners to the state prison system has been affected.

Section 8.4 of Public Act 511 states that the purpose of the Act is “to encourage the participation in community corrections programs of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail, would not increase the risk to public safety, have not demonstrated a pattern of violent behavior, and do not have a criminal record that indicates a pattern of violent offenses.”

The Department of Corrections Statistical Report reflects that the State’s prison commitment rate was 34.7% in 1989, decreased to 25% in the mid 1990’s and remained relatively stable through 2003.

During 2003, the Department placed a renewed emphasis on the use of community-based sanctions/services for straddle cell offenders, probation violators, and parole violators to control the State’s prison growth. The rate of prison dispositions has steadily declined from 21.8% in CY 2003 to 20.6% through FY 2005. In FY 2006 the rate climbed back to 21.7% as a result of some highly publicized crimes earlier in the year. The commitment rate declined to 20.5% through FY 2010. Based on the CY 1989 prison disposition rate of 34.7%, if this rate was applied to the total felony dispositions (54,386 dispositions) through FY 2010 the Department would have experienced 7,748 additional prison dispositions – the cost to incarcerate these additional offenders would have been approximately \$263 million.

Community Corrections Advisory Boards (CCABs) are required to focus on prison dispositions for their county/counties in the annual comprehensive community corrections plan and application, establish goals and objectives relative to the commitment rates, and concentrate on reducing or maintaining low prison admissions for the priority target populations. The target groups include straddle cell offenders, probation violators, and parole violators. These target groups were selected due to their potential impact on decreasing the prison commitment rates. Straddle cell offenders can be sentenced to prison, jail, or probation, and the sentencing disposition may be influenced by the availability of sanctions and treatment programs in the community. Probation and parole violators account for approximately two-thirds of the prison intake, and the percentage has steadily increased from the mid 1990s thru 2002. Including these offenders in P.A. 511 programs offer community sanctions and treatment programs as alternatives to a prison or jail sentence. The number of probation violators sentenced to prison declined in 2004 and 2005 but began to increase in February 2006. In FY 2006, probation violators accounted for 16.7% (2,147) of the total prison dispositions and parole violators with a new sentence accounted for 16.0% (2,061) of the total prison dispositions. In FY 2010, offenders under the Department of Corrections supervision accounted for 39.7% (4,421) of the total (11,124) prison dispositions. Analysis of the felony prison disposition data continues to support the selection of the priority target groups for community corrections programs. Research indicates that community sanctions and treatment programs provide alternatives to prison and jail sentences while increasing public safety by decreasing the recidivism rates.

P.A. 511 funded community corrections programs are not the sole influence on prison commitment rates. The rates may be affected by other programs funded by 15% monies from probation fees, substance abuse programs funded by the Michigan Department of Community Health and federal monies, local and state vocational programs funded by intermediate school districts or Michigan Works!, and other county-funded community corrections programs. Other factors that affect the prison commitment rates are the state and local economy, crime rates, and prosecutorial discretion.

# Prison Population and Dispositions

## **Prison Population Projections**

*Section 401 of P.A. 188 of 2010* required the Department of Corrections to submit three and five year prison population projections to the Legislature concurrent with the submission of the Executive Budget. For more details regarding the prison population projections, a copy of the report prepared by the MDOC Office of Research and Planning can be obtained from the Department's website under the publications and information section.

## **OMNI Statewide Disposition Data**

Michigan Department of Corrections data collection and analysis functions have been largely migrated to a new, multi-faceted system called OMNI. The OMNI system provides the capability of analyzing data in a relatively short-time frame. The following narrative and associated tables contain information from some of the OMNI Statewide Disposition data for FY 2006 through FY 2010. The OMNI extract data is based on the most serious offense for each sentencing date – no records are excluded.

The OMNI prison disposition data provides an overview of prison commitments, jail utilization, progress toward addressing State and local objectives, and factors which contribute to attainment of the objectives. Some data sets reference Group 1 offenses (Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession) and Group 2 offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3<sup>rd</sup> and Other Non-Assaultive). The Group 1 offense categories are more serious crimes whereas the Group 2 offenses are less assaultive and perceived as more appropriate to target for P.A. 511 programming.

## **OMNI Felony Dispositions – FY 2006 through FY 2010**

Table Sets 1.1, 1.2, 1.3, 1.4, 1.5, 1.6, 1.7, and 1.8 examine the OMNI Statewide Disposition data, summarizing data by the most serious offense for each individual disposition. This provides "gross" dispositions which are useful in analyzing the decision points that drive disposition rates at the local level. The data includes overviews at the statewide level, with several progressively detailed summaries.

- The total number of dispositions statewide increased from 58,724 in FY 2006 to 59,897 in FY 2007 then has continually declined to 54,386 in FY 2010.
- The overall prison commitment rate for the State steadily decreased from 21.7% (12,766 dispositions) in FY 2006 to 18.8% in FY 2009.
- In FY 2010 the overall prison commitment rate increased to 20.5% (11,124 dispositions).
- The following provides more detail regarding the total number of prison dispositions in FY 2009 compared to FY 2010:
  - 6,873 (61.8%) of the dispositions were for Group 1 offenses in FY 2010 compared to 6,533 (61.6%) in FY 2009.
  - 4,251 (38.2%) of the dispositions were for Group 2 offenses in FY 2010 compared to 4,068 (38.4%) in FY 2009.
  - In FY 2010, offenders under the supervision (i.e., probation, parole and prison) of MDOC accounted for 39.7% (4,421) of the total prison dispositions compared to 40.0% (4,238) in FY 2009.
  - Statewide jail only dispositions decreased from 11,182 in FY 2006 to 9,890 in FY 2010.
- The statewide straddle cell prison commitment rate decreased from 36.7% (3,935 dispositions) in FY 2006 to 32.8% (4,039 dispositions) in FY 2010.

## **OUIL 3<sup>rd</sup> OMNI Statewide Disposition Data – FY 2006 through FY 2010**

Table 1.6 examines the FY 2003 through FY 2010 Statewide Dispositions for OUIL 3<sup>rd</sup> offenders.

A comparison of the data shows the following trends:

- The total number of OUIL 3<sup>rd</sup> dispositions decreased from 3,277 in CY 2003 to 2,726 in FY 2006 then significantly increased to 3,666 in FY 2008. The number slightly decreased to 3,461 in FY 2010.
- A factor that has likely impacted the number of OUIL 3<sup>rd</sup> dispositions is the Michigan State Police efforts to crack down on drunk drivers as part of a federal grant for additional enforcement in 44 counties during the past several years.
- The prison commitment rate for OUIL 3<sup>rd</sup> offenders decreased from 22.6% in CY 2003 to 17.2% in FY 2009. The rate increased to 18.8% in FY 2010 which accounted for 30 additional prison dispositions in the past year.

### **Progress Toward Addressing Objectives and Priorities**

In the past several years, the State has placed greater emphasis on the expansion of local sanctions in order to allow communities to determine appropriate punishment for low level offenders who would otherwise be sent to prison. The Department has partnered with local governments to revitalize and renew efforts to meet the goals of Public Act 511 to reduce admissions to prison of nonviolent offenders, especially probation violators, and improve the use of local jails. In previous years, the growth in prison intake has been driven by the increase of technical probation violators and offenders sentenced to prison for two years or less -- the exact target population for the Community Corrections Act and the priorities adopted by the State Board. The renewed emphasis placed on the use of community-based sanctions/services for these target populations has resulted in decreases in the overall prison commitment rates, prison commitments of straddle cell offenders and probation violators.

Local jurisdictions continually review sentence recommendations and update probation violation response guides consistent with Department policies in order to achieve a reduction in prison intake, improve jail utilization, and maintain public safety. Further, local jurisdictions continue to update target populations, program eligibility criteria for community corrections programs, and the range of sentencing options for these population groups (i.e., straddle cell offenders with SGL prior record variables of 35 points or more, probation violators and offenders sentenced to prison for two years or less). These target populations were a primary focus during the review of local community corrections comprehensive plans and a key determinant for the recommendations of funding in the past two fiscal years. As part of the FY 2011 Comprehensive Community Corrections Plans review process, OCA has required local jurisdictions to further reduce their overall prison commitment rates by targeting offenders in the Group 2 offense categories (i.e. Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3<sup>rd</sup> and Other Non-Assaultive).

Multiple changes have been and continue to be made among counties to improve capabilities to reduce or maintain prison commitments, increase emphasis on utilizing jail beds for higher risk cases, and reduce recidivism. These changes include:

- Implementation of processes and instruments to quickly and more objectively identify low to high risk cases at the pretrial stage.
- Implementation of instruments and processes to objectively assess needs of the higher risk offenders.
- Utilization of the results of screening/assessments to assist in the selection of conditional release options for pretrial defendants and conditions of sentencing.
- Development and implementation of policies within local jurisdictions to emphasize proportionality in the use of sanctions/services, i.e., low levels of supervision and services for low risk offenders and utilizing more intensive programming for the higher risk offenders.
- Implementation and expansion of cognitive behavioral-based programming with eligibility criteria restricted to offenders that are at a higher risk of recidivism.
- Increased focus placed on continuity of treatment to ensure offenders are able to continue participation in education, substance abuse, or other programming as they move among supervision options such as jail, residential programs, etc.

The changes which are being made among the counties are consistent with the objectives and priorities adopted by the State Board. They are also in sync with research which has demonstrated that prison and jail commitment rates can be reduced and recidivism reduction can be achieved through effective case differentiation based on risk, matching sanctions/services by objective assessments, proportional allocation of supervision and treatment according to levels of risk/needs, and utilization of intensive (preferably cognitive behavioral-based) programming for offenders at higher risk of recidivism.

### **Priority Target Populations**

The analysis of felony disposition data supports the selection of the priority target groups from the straddle cell offenders and probation violators. Even though intermediate sanction cell offenders are not a major target population for community corrections programs, sentencing policies and practices need to be examined in more detail in counties where higher percentages of intermediate sanction offenders are sentenced to prison. Although prison disposition rates on intermediate offenders are normally low on a percentage basis, a large number of cases mean that even a fractional improvement statewide can amount to a significant change in prison dispositions. OMNI Felony Disposition data show that the percentage of intermediate prison dispositions increased from 2.5% (721) in FY 2006 to 3.2% (982) in FY 2010 though this increase is primarily the result of technical probation violations being reflected in the original SGL category rather than SGL N/A. The counties with high prison commitment rates for straddle cell or intermediate sanction cell offenders are required to address these issues in their annual community corrections comprehensive plan and application for funding.

The incarceration of probation violators who do not comply with their conditions of probation has been one of the primary reasons for the increase in Michigan's prison population. Since 1999, probation violators have been one of the primary target populations for community corrections funded programs. In 2002, probation violators accounted for 38% of the total prison intake. As part of the Department's Plan to Control Prison Growth, the Department placed greater emphasis on this population and required the Office of Community Alternatives to increase the use of Public Act 511 programs to offer community sanctions and treatment programs as an alternative to prison. In 2004, the number of probation violators sentenced to prison declined by 5.7%. In FY 2010 probation violations accounted for 19.2% (2,137) of the total prison dispositions – this represent 179 more probation violators being sentenced to prison compared to the previous year. It is worthwhile to note that the number of prison dispositions for technical probation violators represents only 3.9% of the number (approximately 53,875) of probationers under the Department of Corrections supervision in 2010.

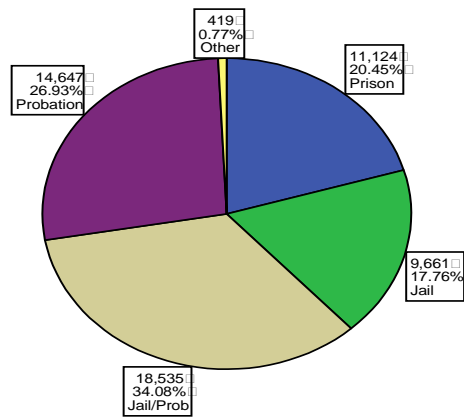
Table 1.1

**Michigan Department of Corrections  
Office of Community Alternatives  
Statewide Dispositions - Fiscal Year 2010**

**Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions**

**Overall Dispositions - October 2009 thru September 2010**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11124	20.5	20.5	20.5
	Jail	9661	17.8	17.8	38.2
	Jail/Prob	18535	34.1	34.1	72.3
	Probation	14647	26.9	26.9	99.2
	Other	419	.8	.8	100.0
	Total	54386	100.0	100.0	



**Statewide Fiscal Year 2010 Disposition Rates by Quarter**

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2009 4th Qtr	Count	2729	2336	4503	3585	117	13270
	% within Quarter	20.6%	17.6%	33.9%	27.0%	.9%	100.0%
2010 1st Qtr	Count	2929	2440	4765	3697	111	13942
	% within Quarter	21.0%	17.5%	34.2%	26.5%	.8%	100.0%
2010 2nd Qtr	Count	2861	2453	4828	3830	103	14075
	% within Quarter	20.3%	17.4%	34.3%	27.2%	.7%	100.0%
2010 3rd Qtr	Count	2605	2432	4439	3535	88	13099
	% within Quarter	19.9%	18.6%	33.9%	27.0%	.7%	100.0%
Total	Count	11124	9661	18535	14647	419	54386
	% within Quarter	20.5%	17.8%	34.1%	26.9%	.8%	100.0%

### Statewide Fiscal Year 2010 Dispositions by Guideline Group

			DISPOSITION					
Guideline Group			Prison	Jail	Jail/Prob	Probation	Other	Total
SGL NA	Count		1663	1588	923	1578	116	5868
	% within Guideline Group		28.3%	27.1%	15.7%	26.9%	2.0%	100.0%
Intermediate	Count		982	5813	12865	11149	232	31041
	% within Guideline Group		3.2%	18.7%	41.4%	35.9%	.7%	100.0%
Straddle	Count		4039	2189	4318	1720	41	12307
	% within Guideline Group		32.8%	17.8%	35.1%	14.0%	.3%	100.0%
Presumptive	Count		4440	71	429	200	30	5170
	% within Guideline Group		85.9%	1.4%	8.3%	3.9%	.6%	100.0%
Total	Count		11124	9661	18535	14647	419	54386
	% within Guideline Group		20.5%	17.8%	34.1%	26.9%	.8%	100.0%

### Statewide Fiscal Year 2010 Dispositions by Offense Group

			DISPOSITION					
Offense Group			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group1	Count		6873	2697	5703	4559	113	19945
	% within Offense Group		34.5%	13.5%	28.6%	22.9%	.6%	100.0%
Offense Group2	Count		4251	6964	12832	10088	306	34441
	% within Offense Group		12.3%	20.2%	37.3%	29.3%	.9%	100.0%
Total	Count		11124	9661	18535	14647	419	54386
	% within Offense Group		20.5%	17.8%	34.1%	26.9%	.8%	100.0%

### Statewide Fiscal Year 2010 Dispositions by Guideline and Offense Group

			DISPOSITION					
Guideline Group			Prison	Jail	Jail/Prob	Probation	Other	Total
SGL NA	Offense Group1	Count	1277	490	314	605	29	2715
		% within Offense Group	47.0%	18.0%	11.6%	22.3%	1.1%	100.0%
	Offense Group2	Count	386	1098	609	973	87	3153
		% within Offense Group	12.2%	34.8%	19.3%	30.9%	2.8%	100.0%
	Total	Count	1663	1588	923	1578	116	5868
		% within Offense Group	28.3%	27.1%	15.7%	26.9%	2.0%	100.0%
Intermediate	Offense Group1	Count	352	1429	3426	3127	40	8374
		% within Offense Group	4.2%	17.1%	40.9%	37.3%	.5%	100.0%
	Offense Group2	Count	630	4384	9439	8022	192	22667
		% within Offense Group	2.8%	19.3%	41.6%	35.4%	.8%	100.0%
	Total	Count	982	5813	12865	11149	232	31041
		% within Offense Group	3.2%	18.7%	41.4%	35.9%	.7%	100.0%
Straddle	Offense Group1	Count	1568	733	1634	687	15	4637
		% within Offense Group	33.8%	15.8%	35.2%	14.8%	.3%	100.0%
	Offense Group2	Count	2471	1456	2684	1033	26	7670
		% within Offense Group	32.2%	19.0%	35.0%	13.5%	.3%	100.0%
	Total	Count	4039	2189	4318	1720	41	12307
		% within Offense Group	32.8%	17.8%	35.1%	14.0%	.3%	100.0%
Presumptive	Offense Group1	Count	3676	45	329	140	29	4219
		% within Offense Group	87.1%	1.1%	7.8%	3.3%	.7%	100.0%
	Offense Group2	Count	764	26	100	60	1	951
		% within Offense Group	80.3%	2.7%	10.5%	6.3%	.1%	100.0%
	Total	Count	4440	71	429	200	30	5170
		% within Offense Group	85.9%	1.4%	8.3%	3.9%	.6%	100.0%



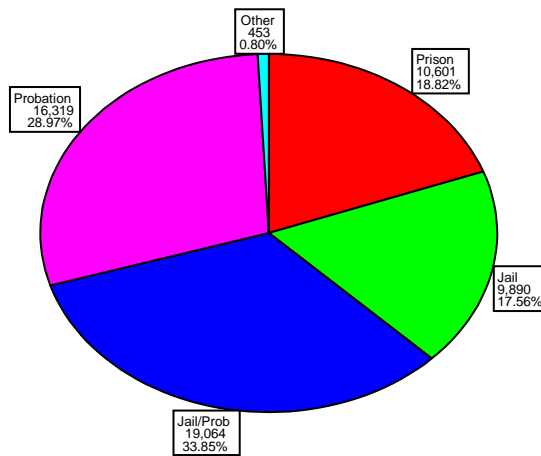
Table 1.2

**Michigan Department of Corrections  
Office of Community Alternatives  
Statewide Dispositions - Fiscal Year 2009**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

**Overall Dispositions - October 2008 thru September 2009**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	10601	18.8	18.8	18.8
	Jail	9890	17.6	17.6	36.4
	Jail/Prob	19064	33.8	33.8	70.2
	Probation	16319	29.0	29.0	99.2
	Other	453	.8	.8	100.0
	<b>Total</b>	<b>56327</b>	<b>100.0</b>	<b>100.0</b>	



**Statewide Fiscal Year 2009 Dispositions Rates by Quarter**

		DISPOSITION					Total	
		Prison	Jail	Jail/Prob	Probation	Other		
Quarter	2008 4th Qtr	Count	2628	2423	4641	4211	104	14007
		% within Quarter	18.8%	17.3%	33.1%	30.1%	.7%	100.0%
2009 1st Qtr	Count	2709	2529	4912	4113	125	14388	
		% within Quarter	18.8%	17.6%	34.1%	28.6%	.9%	100.0%
2009 2nd Qtr	Count	2701	2531	4843	4143	108	14326	
		% within Quarter	18.9%	17.7%	33.8%	28.9%	.8%	100.0%
2009 3rd Qtr	Count	2563	2407	4668	3852	116	13606	
		% within Quarter	18.8%	17.7%	34.3%	28.3%	.9%	100.0%
Total	Count	10601	9890	19064	16319	453	56327	
		% within Quarter	18.8%	17.6%	33.8%	29.0%	.8%	100.0%

**Statewide Fiscal Year 2009 Dispositions by Guideline Group**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	1522	1649	963	1670	116	5920
		% within Guideline Group	25.7%	27.9%	16.3%	28.2%	2.0%	100.0%
	Intermediate	Count	985	5859	13390	12507	258	32999
		% within Guideline Group	3.0%	17.8%	40.6%	37.9%	.8%	100.0%
	Straddle	Count	4067	2286	4302	1911	50	12616
		% within Guideline Group	32.2%	18.1%	34.1%	15.1%	.4%	100.0%
	Presumptive	Count	4027	96	409	231	29	4792
		% within Guideline Group	84.0%	2.0%	8.5%	4.8%	.6%	100.0%
Total		Count	10601	9890	19064	16319	453	56327
		% within Guideline Group	18.8%	17.6%	33.8%	29.0%	.8%	100.0%

**Statewide Fiscal Year 2009 Dispositions by Offense Group**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group	Offense Group1	Count	6533	2881	5793	4755	129	20091
		% within Offense Group	32.5%	14.3%	28.8%	23.7%	.6%	100.0%
	Offense Group2	Count	4068	7009	13271	11564	324	36236
		% within Offense Group	11.2%	19.3%	36.6%	31.9%	.9%	100.0%
Total		Count	10601	9890	19064	16319	453	56327
		% within Offense Group	18.8%	17.6%	33.8%	29.0%	.8%	100.0%

**Statewide Fiscal Year 2009 Dispositions by Guideline and Offense Group**

				DISPOSITION						
				Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group	Offense Group1	Count	1215	537	319	606	23	2700
			% within Offense Group	45.0%	19.9%	11.8%	22.4%	.9%	100.0%	
		Offense Group2	Count	307	1112	644	1064	93	3220	
			% within Offense Group	9.5%	34.5%	20.0%	33.0%	2.9%	100.0%	
		Total	Count	1522	1649	963	1670	116	5920	
			% within Offense Group	25.7%	27.9%	16.3%	28.2%	2.0%	100.0%	
Intermediate		Offense Group	Offense Group1	Count	377	1483	3455	3246	57	8618
			% within Offense Group	4.4%	17.2%	40.1%	37.7%	.7%	100.0%	
		Offense Group2	Count	608	4376	9935	9261	201	24381	
			% within Offense Group	2.5%	17.9%	40.7%	38.0%	.8%	100.0%	
		Total	Count	985	5859	13390	12507	258	32999	
			% within Offense Group	3.0%	17.8%	40.6%	37.9%	.8%	100.0%	
Straddle		Offense Group	Offense Group1	Count	1613	790	1708	719	21	4851
			% within Offense Group	33.3%	16.3%	35.2%	14.8%	.4%	100.0%	
		Offense Group2	Count	2454	1496	2594	1192	29	7765	
			% within Offense Group	31.6%	19.3%	33.4%	15.4%	.4%	100.0%	
		Total	Count	4067	2286	4302	1911	50	12616	
			% within Offense Group	32.2%	18.1%	34.1%	15.1%	.4%	100.0%	
Presumptive		Offense Group	Offense Group1	Count	3328	71	311	184	28	3922
			% within Offense Group	84.9%	1.8%	7.9%	4.7%	.7%	100.0%	
		Offense Group2	Count	699	25	98	47	1	870	
			% within Offense Group	80.3%	2.9%	11.3%	5.4%	.1%	100.0%	
		Total	Count	4027	96	409	231	29	4792	
			% within Offense Group	84.0%	2.0%	8.5%	4.8%	.6%	100.0%	

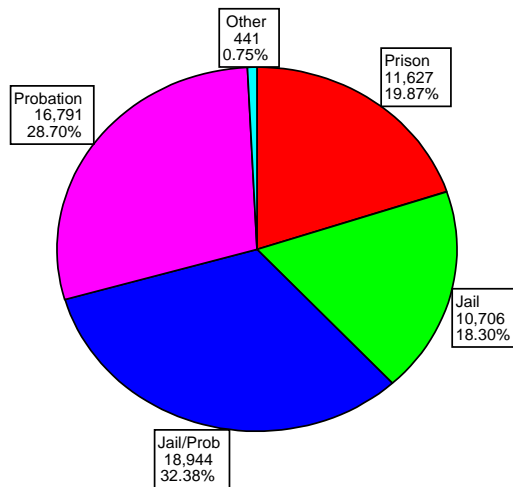
Table 1.3

**Michigan Department of Corrections  
Office of Community Alternatives  
Statewide Dispositions - Fiscal Year 2008**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

**Overall Dispositions - October 2007 thru September 2008**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11627	19.9	19.9	19.9
	Jail	10706	18.3	18.3	38.2
	Jail/Prob	18944	32.4	32.4	70.5
	Probation	16791	28.7	28.7	99.2
	Other	441	.8	.8	100.0
	Total	58509	100.0	100.0	



**Statewide Fiscal Year 2008 Disposition Rates by Quarter**

Quarter			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
2007 4th Qtr	Count		2963	2713	4458	4177	92	14403
	% within Quarter		20.6%	18.8%	31.0%	29.0%	.6%	100.0%
2008 1st Qtr	Count		2895	2683	4808	4298	122	14806
	% within Quarter		19.6%	18.1%	32.5%	29.0%	.8%	100.0%
2008 2nd Qtr	Count		3019	2698	4906	4170	118	14911
	% within Quarter		20.2%	18.1%	32.9%	28.0%	.8%	100.0%
2008 3rd Qtr	Count		2750	2612	4772	4146	109	14389
	% within Quarter		19.1%	18.2%	33.2%	28.8%	.8%	100.0%
Total	Count		11627	10706	18944	16791	441	58509
	% within Quarter		19.9%	18.3%	32.4%	28.7%	.8%	100.0%

**Statewide Fiscal Year 2008 Dispositions by Guideline Group**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	1989	1826	917	1615	112	6459
		% within Group	30.8%	28.3%	14.2%	25.0%	1.7%	100.0%
	Intermediate	Count	1142	6489	13478	13263	258	34630
		% within Group	3.3%	18.7%	38.9%	38.3%	.7%	100.0%
	Straddle	Count	4324	2299	4131	1699	40	12493
		% within Group	34.6%	18.4%	33.1%	13.6%	.3%	100.0%
	Presumptive	Count	4172	92	418	214	31	4927
		% within Group	84.7%	1.9%	8.5%	4.3%	.6%	100.0%
Total		Count	11627	10706	18944	16791	441	58509
		% within Group	19.9%	18.3%	32.4%	28.7%	.8%	100.0%

**Statewide Fiscal Year 2008 Dispositions by Offense Group**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group	Offense Group1	Count	7001	3050	5763	4960	151	20925
		% within Group	33.5%	14.6%	27.5%	23.7%	.7%	100.0%
	Offense Group2	Count	4626	7656	13181	11831	290	37584
		% within Group	12.3%	20.4%	35.1%	31.5%	.8%	100.0%
Total		Count	11627	10706	18944	16791	441	58509
		% within Group	19.9%	18.3%	32.4%	28.7%	.8%	100.0%

**Statewide Fiscal Year 2008 Dispositions by Guideline and Offense Group**

			DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group1	Count	1524	539	296	590	27	2976
			% within Group	51.2%	18.1%	9.9%	19.8%	.9%	100.0%
		Offense Group2	Count	465	1287	621	1025	85	3483
			% within Group	13.4%	37.0%	17.8%	29.4%	2.4%	100.0%
		Total	Count	1989	1826	917	1615	112	6459
			% within Group	30.8%	28.3%	14.2%	25.0%	1.7%	100.0%
Intermediate	Offense Group1	Count	390	1666	3568	3541	74	9239	
		% within Group	4.2%	18.0%	38.6%	38.3%	.8%	100.0%	
	Offense Group2	Count	752	4823	9910	9722	184	25391	
		% within Group	3.0%	19.0%	39.0%	38.3%	.7%	100.0%	
	Total	Count	1142	6489	13478	13263	258	34630	
		% within Group	3.3%	18.7%	38.9%	38.3%	.7%	100.0%	
Straddle	Offense Group1	Count	1652	786	1583	661	19	4701	
		% within Group	35.1%	16.7%	33.7%	14.1%	.4%	100.0%	
	Offense Group2	Count	2672	1513	2548	1038	21	7792	
		% within Group	34.3%	19.4%	32.7%	13.3%	.3%	100.0%	
	Total	Count	4324	2299	4131	1699	40	12493	
		% within Group	34.6%	18.4%	33.1%	13.6%	.3%	100.0%	
Presumptive	Offense Group1	Count	3435	59	316	168	31	4009	
		% within Group	85.7%	1.5%	7.9%	4.2%	.8%	100.0%	
	Offense Group2	Count	737	33	102	46	0	918	
		% within Group	80.3%	3.6%	11.1%	5.0%	.0%	100.0%	
	Total	Count	4172	92	418	214	31	4927	
		% within Group	84.7%	1.9%	8.5%	4.3%	.6%	100.0%	

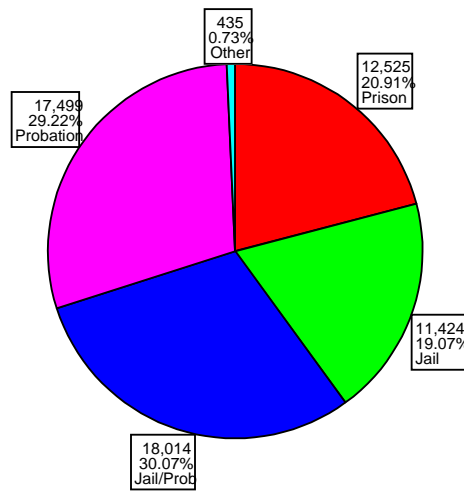
Table 1.4

**Michigan Department of Corrections  
Office of Community Alternatives  
Statewide Dispositions - Fiscal Year 2007**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

**Overall Dispositions - October 2006 thru September 2007**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	12525	20.9	20.9	20.9
	Jail	11424	19.1	19.1	40.0
	Jail/Prob	18014	30.1	30.1	70.1
	Probation	17499	29.2	29.2	99.3
	Other	435	.7	.7	100.0
	Total	59897	100.0	100.0	



**Statewide Fiscal Year 2007 Disposition Rates by Quarter**

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2006 4th Qtr	Count	3008	2650	4267	4089	109	14123
	% within Quarter	21.3%	18.8%	30.2%	29.0%	.8%	100.0%
2007 1st Qtr	Count	3236	2998	4488	4474	121	15317
	% within Quarter	21.1%	19.6%	29.3%	29.2%	.8%	100.0%
2007 2nd Qtr	Count	3158	2890	4590	4506	115	15259
	% within Quarter	20.7%	18.9%	30.1%	29.5%	.8%	100.0%
2007 3rd Qtr	Count	3123	2886	4669	4430	90	15198
	% within Quarter	20.5%	19.0%	30.7%	29.1%	.6%	100.0%
Total	Count	12525	11424	18014	17499	435	59897
	% within Quarter	20.9%	19.1%	30.1%	29.2%	.7%	100.0%

**Statewide Fiscal Year 2007 Dispositions by Guideline Group**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	2875	3897	999	1785	124	9680
		% within Group	29.7%	40.3%	10.3%	18.4%	1.3%	100.0%
	Intermediate	Count	1041	5450	12673	13675	249	33088
		% within Group	3.1%	16.5%	38.3%	41.3%	.8%	100.0%
	Straddle	Count	4277	2000	3952	1777	35	12041
		% within Group	35.5%	16.6%	32.8%	14.8%	.3%	100.0%
	Presumptive	Count	4332	77	390	262	27	5088
		% within Group	85.1%	1.5%	7.7%	5.1%	.5%	100.0%
	Total	Count	12525	11424	18014	17499	435	59897
		% within Group	20.9%	19.1%	30.1%	29.2%	.7%	100.0%

**Statewide: Fiscal Year 2007 Dispositions by Offense Group**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group	Offense Group1	Count	7510	3163	5708	5088	132	21601
		% within Group	34.8%	14.6%	26.4%	23.6%	.6%	100.0%
	Offense Group2	Count	5015	8261	12306	12411	303	38296
		% within Group	13.1%	21.6%	32.1%	32.4%	.8%	100.0%
Total	Count	12525	11424	18014	17499	435	59897	
	% within Group	20.9%	19.1%	30.1%	29.2%	.7%	100.0%	

**Statewide: Fiscal Year 2007 Dispositions by Guideline and Offense Group**

			DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group1	Count	1946	1035	280	673	31	3965
			% within Group	49.1%	26.1%	7.1%	17.0%	.8%	100.0%
		Offense Group2	Count	929	2862	719	1112	93	5715
			% within Group	16.3%	50.1%	12.6%	19.5%	1.6%	100.0%
	Total	Count	2875	3897	999	1785	124	9680	
		% within Group	29.7%	40.3%	10.3%	18.4%	1.3%	100.0%	
	Intermediate	Offense Group1	Count	361	1383	3550	3539	62	8895
			% within Group	4.1%	15.5%	39.9%	39.8%	.7%	100.0%
		Offense Group2	Count	680	4067	9123	10136	187	24193
			% within Group	2.8%	16.8%	37.7%	41.9%	.8%	100.0%
Total	Count	1041	5450	12673	13675	249	33088		
	% within Group	3.1%	16.5%	38.3%	41.3%	.8%	100.0%		
Straddle	Offense Group1	Count	1639	694	1576	681	13	4603	
		% within Group	35.6%	15.1%	34.2%	14.8%	.3%	100.0%	
	Offense Group2	Count	2638	1306	2376	1096	22	7438	
		% within Group	35.5%	17.6%	31.9%	14.7%	.3%	100.0%	
Total	Count	4277	2000	3952	1777	35	12041		
	% within Group	35.5%	16.6%	32.8%	14.8%	.3%	100.0%		
Presumptive	Offense Group1	Count	3564	51	302	195	26	4138	
		% within Group	86.1%	1.2%	7.3%	4.7%	.6%	100.0%	
	Offense Group2	Count	768	26	88	67	1	950	
		% within Group	80.8%	2.7%	9.3%	7.1%	.1%	100.0%	
Total	Count	4332	77	390	262	27	5088		
	% within Group	85.1%	1.5%	7.7%	5.1%	.5%	100.0%		

Table 1.5

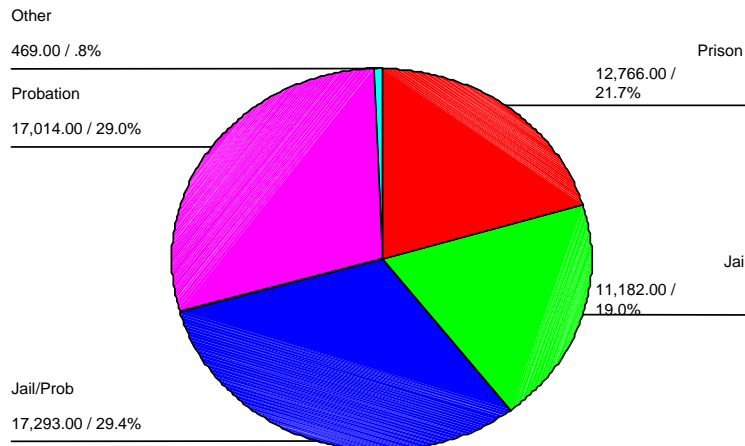
**Michigan Department of Corrections  
Office of Community Alternatives  
Statewide Dispositions - Fiscal Year 2006**

**Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions**

**Overall Dispositions - October 2005 thru September 2006**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	12766	21.7	21.7	21.7
	Jail	11182	19.0	19.0	40.8
	Jail/Prob	17293	29.4	29.4	70.2
	Probation	17014	29.0	29.0	99.2
	Other	469	.8	.8	100.0
Total		58724	100.0	100.0	

**DISPOSITION**



**Statewide Disposition Rates by Quarter**

		DISPOSITION					Total	
		Prison	Jail	Jail/Prob	Probation	Other		
Quarter	2005 4th Qtr	Count	2915	2511	4046	3912	107	13491
		% within Quarter	21.6%	18.6%	30.0%	29.0%	.8%	100.0%
2006 1st Qtr	Count	3327	2875	4381	4378	114	15075	
		% within Quarter	22.1%	19.1%	29.1%	29.0%	.8%	100.0%
2006 2nd Qtr	Count	3415	2869	4542	4374	111	15311	
		% within Quarter	22.3%	18.7%	29.7%	28.6%	.7%	100.0%
2006 3rd Qtr	Count	3109	2927	4324	4350	137	14847	
		% within Quarter	20.9%	19.7%	29.1%	29.3%	.9%	100.0%
Total	Count	12766	11182	17293	17014	469	58724	
		% within Quarter	21.7%	19.0%	29.4%	29.0%	.8%	100.0%

### Statewide Dispositions Within Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	3831	6800	1291	1853	147	13922
		% within Guideline	27.5%	48.8%	9.3%	13.3%	1.1%	100.0%
	Intermediate	Count	721	2911	11831	13331	255	29049
		% within Guideline	2.5%	10.0%	40.7%	45.9%	.9%	100.0%
	Straddle	Count	3935	1404	3733	1609	43	10724
		% within Guideline	36.7%	13.1%	34.8%	15.0%	.4%	100.0%
	Presumptive	Count	4279	67	438	221	24	5029
		% within Guideline	85.1%	1.3%	8.7%	4.4%	.5%	100.0%
Total	Count		12766	11182	17293	17014	469	58724
	% within Guideline		21.7%	19.0%	29.4%	29.0%	.8%	100.0%

### Statewide - Fiscal Year 2006 Dispositions by Guideline and Offense Group

			DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group1	Count	2188	1844	392	653	32	5109
			% within Group	42.8%	36.1%	7.7%	12.8%	.6%	100.0%
		Offense Group2	Count	1643	4956	899	1200	115	8813
			% within Group	18.6%	56.2%	10.2%	13.6%	1.3%	100.0%
		Total	Count	3831	6800	1291	1853	147	13922
			% within Group	27.5%	48.8%	9.3%	13.3%	1.1%	100.0%
Intermediate	Offense Group1	Count	209	778	3436	3515	83	8021	
		% within Group	2.6%	9.7%	42.8%	43.8%	1.0%	100.0%	
	Offense Group2	Count	512	2133	8395	9816	172	21028	
		% within Group	2.4%	10.1%	39.9%	46.7%	.8%	100.0%	
	Total	Count	721	2911	11831	13331	255	29049	
		% within Group	2.5%	10.0%	40.7%	45.9%	.9%	100.0%	
Straddle	Offense Group1	Count	1434	494	1534	602	13	4077	
		% within Group	35.2%	12.1%	37.6%	14.8%	.3%	100.0%	
	Offense Group2	Count	2501	910	2199	1007	30	6647	
		% within Group	37.6%	13.7%	33.1%	15.1%	.5%	100.0%	
	Total	Count	3935	1404	3733	1609	43	10724	
		% within Group	36.7%	13.1%	34.8%	15.0%	.4%	100.0%	
Presumptive	Offense Group1	Count	3552	41	335	151	22	4101	
		% within Group	86.6%	1.0%	8.2%	3.7%	.5%	100.0%	
	Offense Group2	Count	727	26	103	70	2	928	
		% within Group	78.3%	2.8%	11.1%	7.5%	.2%	100.0%	
	Total	Count	4279	67	438	221	24	5029	
		% within Group	85.1%	1.3%	8.7%	4.4%	.5%	100.0%	

Group 1 offenses: Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession.  
 Group 2 offenses: Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Mal. Destruction, Drugs, OUIL 3<sup>rd</sup> and Other Non-Asslt.



Table 1.6

**Michigan Department of Corrections  
Office of Community Alternatives  
Statewide OUIL 3<sup>rd</sup> Dispositions**

**Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions**

**Statewide: OUIL3 Disposition Rates by Guideline Group - Fiscal Year 2010 OMNI Data**

Guideline Group	SGL NA		DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
	SGL NA	Count	38	16	16	2	1	73
		% within Guideline Group	52.1%	21.9%	21.9%	2.7%	1.4%	100.0%
Intermediate		Count	96	147	1673	150	0	2066
		% within Guideline Group	4.6%	7.1%	81.0%	7.3%	.0%	100.0%
Straddle		Count	476	83	654	63	0	1276
		% within Guideline Group	37.3%	6.5%	51.3%	4.9%	.0%	100.0%
Presumptive		Count	41	0	5	0	0	46
		% within Guideline Group	89.1%	.0%	10.9%	.0%	.0%	100.0%
Total		Count	651	246	2348	215	1	3461
		% within Guideline Group	18.8%	7.1%	67.8%	6.2%	.0%	100.0%

**Statewide: OUIL3 Disposition Rates by Guideline Group - Fiscal Year 2009 OMNI Data**

Guideline Group	SGL NA		DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
	SGL NA	Count	27	26	12	6	1	72
		% within Guideline Group	37.5%	36.1%	16.7%	8.3%	1.4%	100.0%
Intermediate		Count	96	153	1833	188	1	2271
		% within Guideline Group	4.2%	6.7%	80.7%	8.3%	.0%	100.0%
Straddle		Count	463	84	591	82	0	1220
		% within Guideline Group	38.0%	6.9%	48.4%	6.7%	.0%	100.0%
Presumptive		Count	35	2	6	1	0	44
		% within Guideline Group	79.5%	4.5%	13.6%	2.3%	.0%	100.0%
Total		Count	621	265	2442	277	2	3607
		% within Guideline Group	17.2%	7.3%	67.7%	7.7%	.1%	100.0%

**Statewide Fiscal Year 2008 OUIL3 Dispositions by Guideline Group**

Guideline Group	SGL NA		DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
	SGL NA	Count	38	25	10	6	1	80
		% within Group	47.5%	31.3%	12.5%	7.5%	1.3%	100.0%
Intermediate		Count	84	175	1856	183	1	2299
		% within Group	3.7%	7.6%	80.7%	8.0%	.0%	100.0%
Straddle		Count	486	98	586	55	0	1225
		% within Group	39.7%	8.0%	47.8%	4.5%	.0%	100.0%
Presumptive		Count	57	3	2	0	0	62
		% within Group	91.9%	4.8%	3.2%	.0%	.0%	100.0%
Total		Count	665	301	2454	244	2	3666
		% within Group	18.1%	8.2%	66.9%	6.7%	.1%	100.0%

**Statewide FY 2007 OUIL3rd Dispositions by Guideline Group**

		DISPOSITION						
		Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Count	110	84	24	5	2	225
		% within Group	48.9%	37.3%	10.7%	2.2%	.9%	100.0%
	Intermediate	Count	79	133	1416	163	1	1792
		% within Group	4.4%	7.4%	79.0%	9.1%	.1%	100.0%
	Straddle	Count	412	70	436	57	0	975
		% within Group	42.3%	7.2%	44.7%	5.8%	.0%	100.0%
	Presumptive	Count	38	1	7	0	0	46
		% within Group	82.6%	2.2%	15.2%	.0%	.0%	100.0%
Total		Count	639	288	1883	225	3	3038
		% within Group	21.0%	9.5%	62.0%	7.4%	.1%	100.0%

**Statewide FY 2006 OUIL3rd Dispositions by Guideline Group**

		DISPOSITION					
		Prison	Jail	Jail/Prob	Probation	Other	Total
SGL NA	Count	241	213	38	5	1	498
		% in Guideline Group	48.4%	42.8%	7.6%	1.0%	.2%
Intermediate	Count	39	45	1137	123	0	1344
		% in Guideline Group	2.9%	3.3%	84.6%	9.2%	.0%
Straddle	Count	354	40	387	55	0	836
		% in Guideline Group	42.3%	4.8%	46.3%	6.6%	.0%
Presumptive	Count	43	0	3	2	0	48
		% in Guideline Group	89.6%	.0%	6.3%	4.2%	.0%
Total	Count	677	298	1565	185	1	2726
		% in Guideline Group	24.8%	10.9%	57.4%	6.8%	.0%

## PART 2

### JAIL UTILIZATION

Section 8.4 of P.A. 511 explains that the purpose of the Act includes the participation of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail. Section 2 (c) defines “community corrections program” as a program that is an alternative to incarceration in a state correctional facility or jail. Through the years, as prison commitment rates decreased, and as a result of legislative changes, the role of jails in the community corrections system has changed. This section examines the use of jails in Michigan as part of the continuum of sanctions available in sentencing decisions.

The State Community Corrections Board has adopted priorities for jail use for community corrections. Each CCAB is required to examine the jail management practices and policies as part of the annual community corrections comprehensive plan and application for funds. Local policies/practices directly affect the availability of jail beds which can be utilized for sentenced felons. Local jurisdictions have implemented a wide range of policies/practices to influence the number and length of stay of different offender populations. The local policies/practices include conditional release options for pretrial detainees, restrictions on population groups which can be housed in the jail in order to reserve jail beds for offenders who are a higher risk to public safety, earned release credits (i.e., reduction in jail time for participation in in-jail programming), and structured sentencing.

Due to the high number of straddle cell offenders sentenced to prison, the State Community Corrections Board has targeted this population as a priority population for community corrections. During CY 2003, 47.5% (4,224) of the straddle cell dispositions included a jail term, whereas in FY 2005 51.9% (5,146) of the dispositions included a jail term. However, data for FY 2010 shows the number of straddle cell dispositions with a jail term increased to 6,507 (58.5%) – this increase is likely attributed to the result of technical probation violations being reflected in the original SGL category rather than SGL N/A.

A jail sentence is also a key sanction used for probation violators. Local probation response guides often include jail time along with additional local sanctions imposed, including programs funded by community corrections. Jail crowding issues can impact the use of jails and availability of beds for alternative sanctions for different felony offender target groups, such as straddle cell offenders, probation violators, and even intermediate sanction offenders. The use of jail beds for serious felony offenders is an issue when jail crowding occurs.

Community corrections programs have been established to impact the amount of jail time that offenders serve. Program policies have been established so that program participation and successful completion of programs lead to decreased lengths of stay in jail.

#### **Jail Statistics Overview**

Michigan has jails in 81 of its 83 counties. County jail capacity statewide was 15,826 beds in 1998 and the current capacity is 19,521. The capacity decreased by 1,242 beds in 2009 due to Macomb (200), Oakland (274) and Wayne (768) beds being closed. Midland County’s new jail was completed in 2009, which increased the jail’s capacity by 152 beds and Ogemaw County’s new jail was completed in 2010, which increased the jail’s capacity by 98 beds. The majority of the county jails have been electronically submitting jail utilization and inmate profile data to the State since 1998. Collectively, these county data inputs comprise the Jail Population Information System (JPIS). Jail reporting from year to year has been less than uniform in jail representation due to issues such as jails changing jail management systems, but data since 1998 indicates the percent of total capacity reported has been on the increase. In 2005, over 92% of statewide county jail capacity was reported by 73 of the 81 jails; however, for CY 2010 the percentage of jail beds reported decreased to 75.2% primarily due to a large number of system and vendor changes in counties such as Eaton (374), Jackson (442), Kalamazoo (327 beds), Muskegon (370 beds) and several other smaller counties.

Jails play a vital role in the sanctioning process, and one of the stated purposes of JPIS is to provide information to support coherent policy making. Using JPIS data, the State and CCABs can track jail utilization, study utilization trends, examine characteristics of offenders being sent to jail, and evaluate specific factors affecting jail utilization. Such analysis can lead to potential alternatives to incarceration and result in formulation of other objectives to improve utilization (i.e., reduce jail crowding, change offender population profiles, reduce the average length of stay). Further, the data can be used to monitor the utilization of the jails before and after various policies, practices, procedures or programming are implemented.

Recognizing that all counties are not represented in data submissions and periodically some counties' data may not be up-to-date, statewide summary reports do not completely represent State figures or State totals; however, input from rural, urban, and metropolitan counties is included and such reports should present a reasonable and useful representation.

The following tables present statewide summary reports compiled from JPIS data for CY 2006 through CY 2010. The reports categorize the offenders housed in jails by their crime class and legal status (i.e., felons/misdemeanants and sentenced/unsentenced) and indicate the number of offenders housed, average daily populations, average lengths of stay, and the number of releases upon which lengths of stay are based.

The first section of the reports focuses on felons and misdemeanants that originated in the reporting counties, the part of the jail population comprised of offenders boarded in (for the State, Federal government, other counties, tribal or other jurisdictions) and "other" offenders (those held on writs, etc.). The following sections focus on target populations, offender distribution by objective classification and a listing of the overall top ten offense categories for the State – based on the percentage of jail capacity utilized.

In the statewide reports, both the sections on top ten offenses and targeted populations indicate that arrests for alcohol related offenses and felony probation violators used significant percentages of jail capacity. The data reflects that in the past two years the percentage of jail capacity used for these populations has declined, which indicates that community corrections programs targeted toward these populations have improved jail utilization.

The statewide reports also reflect an increased use of jail beds for parole violators within the DOC category which is consistent with the Department's initiative to contract locally for jail space in lieu of returning these offenders to prison.

**CY 2006, CY 2007, CY2008, CY 2009 and CY 2010 JPIS Data**

Tables 2.1, 2.2, 2.3, 2.4, 2.5, and 2.6 present statewide Jail Population Information System (JPIS) data for CY 2006 through CY 2010. JPIS submission cessation during introduction of new jail management systems can cause variations in reporting figures.

JPIS data shows the following trends in jail capacity utilization statewide by specific populations:

	<u>CY 2006</u>	<u>CY2007</u>	<u>CY 2008</u>	<u>CY 2009</u>	<u>CY 2010</u>
- Felons unsentenced during their time in jail:	22.4%	23.2%	24.1%	24.8%	25.0%
- Felons sentenced prior to admission:	11.6%	10.5%	12.4%	11.6%	13.7%
- Felons sentenced after admission:	18.1%	17.9%	15.2%	15.5%	13.0%
- Misdemeanants unsentenced during time in jail:	11.4%	11.0%	10.3%	10.3%	9.8%
- Misdemeanants sentenced prior to admission:	10.5%	9.9%	9.9%	8.5%	9.4%
- Misdemeanants sentenced after admission:	11.5%	11.6%	10.1%	9.0%	7.3%
- Felons with arrests related to alcohol:	1.9%	2.1%	2.6%	2.5%	2.4%
- Parole Violators:	3.0%	3.9%	4.8%	5.6%	6.9%
- Felony Circuit Probation Violators:	6.0%	6.3%	5.7%	5.4%	5.1%

JPIS data shows the following trends statewide for number of offenders incarcerated in jails by specific groups:

	<u>CY 2006</u>	<u>CY 2007</u>	<u>CY 2008</u>	<u>CY 2009</u>	<u>CY 2010</u>
- Felons with arrests related to alcohol:	2,867	3,527	3,864	3,674	3,436
- Parole Violators:	6,170	7,727	8,923	8,525	8,105
- Felony Circuit Probation Violators:	10,065	10,643	10,725	9,751	8,404

Table 2.1

**StateWide  
2006**

StateWide's Latest Submission: 6/27/2008

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders		
		ADP	ADP%Of Housed	ADP%Of Housed + Bd Out	ADP%Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall	
<b>Housed</b>															
Regular Inmates															
Unsented Felons	65,603	3,532.5	23.5%	* In StateWide Totals - Boarded Out Offenders Are Already Counted as Boarded In From "Other Counties"	21.6%	60,501	20.1						60,501	20.1	
Unsented Misdemeanants	117,683	1,740.2	11.6%		10.7%	115,141	5.3							115,141	5.3
Sentenced Felon {prior to admission}	14,405	1,675.6	11.1%		10.3%				12,831	47.9				12,831	47.9
Sentenced Felon {after admission}	15,247	3,048.7	20.3%		18.7%						13,541	42.7	47.2	13,541	90.0
Sentenced Misd {prior to admission}	35,905	1,636.9	10.9%		10.0%				34,528	17.1				34,528	17.1
Sentenced Misd {after admission}	19,368	1,916.4	12.7%		11.7%						18,213	15.6	25.7	18,213	41.3
Boarded In														0.0	
DOC	5,582	327.1	2.2%	2.0%	3,544	19.4	1,482	25.3	166	32.5	39.8	5,192	22.8		
Federal	4,042	429.1	2.9%	2.6%	3,502	43.8	69	32.6	36	59.3	22.4	3,607	44.0		
Other Counties	3,003	173.2	1.2%	1.1%	902	11.8	1,917	26.7	61	40.4	56.5	2,880	23.5		
Other	18,604	567.6	3.8%	3.5%	16,602	9.8	833	21.7	691	24.5	27.6	18,126	12.0		
<b>Total Housed</b>	<b>299,442</b>	<b>15,047.3</b>	<b>100.0%</b>		<b>92.2%</b>	<b>200,192</b>	<b>11.1</b>	<b>51,660</b>	<b>2.9</b>	<b>32,708</b>	<b>27.2</b>	<b>34.8</b>	<b>284,560</b>	<b>19.5</b>	
<b>Jail Capacity</b>		16,318.8													
			Targeted Jails' Capacity	%of Targeted's Capacity	ADP %of Reporting Jails										
<b>Target Populations **</b>															
Felony Alcohol Related Arrests	2,870	291.5	15,379.2	1.9%	1.8%	1,503	15.3	717	62.1	364	50.3	56.9	2,584	41.2	
Parole Violators	6,182	353.2	12,259.3	2.9%	2.2%	3,794	19.9	1,825	24.0	157	20.6	38.6	5,776	22.2	
Felony Circuit Court Probation Violators	10,065	783.3	13,288.0	5.9%	4.8%	4,552	15.0	2,117	29.0	2,630	15.3	45.7	9,299	31.2	

\*\* ADP %of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max=1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	34.2%	4.9%	6.6%	11.4%	9.8%	9.4%	17.4%	3.6%	2.9%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized									
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall		
1	4.8%	Various	F	Probation Violators	10,065	9,299	31.2		
2	4.4%	Various	M	Alcohol Related Arrests	32,148	31,485	8.0		
3	3.9%	Various	M	Probation Violators	13,896	13,282	17.5		
4	2.6%	Various	O	Federal Offenders	4,016	3,582	44.0		
5	2.2%	ParV	F	Parole Violators	6,182	5,776	22.2		
6	1.8%	Various	F	Alcohol Related Arrests	2,870	2,584	41.2		
7	1.7%	Other	F	Undefined Arrest Code	7,334	7,073	14.1		
8	1.5%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,369	3,126	29.2		
9	1.5%	P750.812	M	DOMESTIC VIOLENCE	8,105	7,879	11.2		
10	1.4%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,553	2,336	36.5		

\*\*\* Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
16,318.8	19,183.2	85.1%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
70	81	86.4%

\*\*\*\* Fractional jail capacities due to mid-year jail construction.

Table 2.2

**StateWide  
2007**

StateWide's Latest Submission: 6/27/2008

Jan thru Dec

Months of Data: 12

Housed	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP%Of Housed	ADP%Of Housed + Bd Out	ADP%Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
Regular Inmates				* In StateWide Totals, Boarded Out Offenders Are Already Counted as Boarded In From "Other Counties"										
Unsented Felons	63,921	3,776.7	24.5%		23.2%	59,052	21.1						59,052	21.1
Unsented Misdemeanants	111,350	1,790.0	11.6%		11.0%	109,016	5.7						109,016	5.7
Sentenced Felon {prior to admission}	14,584	1,702.7	11.0%		10.5%			12,677	45.7				12,677	45.7
Sentenced Felon {after admission}	14,204	2,917.6	18.9%		17.9%					12,959	44.7	48.3	12,959	93.0
Sentenced Misd {prior to admission}	33,319	1,606.7	10.4%		9.9%			31,748	17.4				31,748	17.4
Sentenced Misd {after admission}	18,812	1,883.1	12.2%		11.6%					17,850	15.0	25.6	17,850	40.6
Boarded In														0.0
DOC	7,512	448.7	2.9%		2.8%	4,182	18.5	2,602	25.9	263	29.0	30.7	7,047	22.7
Federal	5,118	531.7	3.4%		3.3%	4,377	40.8	141	35.0	37	55.4	47.4	4,555	41.1
Other Counties	3,691	213.3	1.4%	1.3%	1,241	10.7	2,172	25.6	71	28.6	44.5	3,484	21.2	
Other	18,168	571.1	3.7%	3.5%	15,772	9.5	1,131	18.9	653	21.1	18.1	17,556	11.2	
<b>Total Housed</b>	<b>290,679</b>	<b>15,441.6</b>	<b>100.0%</b>	<b>94.9%</b>	<b>193,640</b>	<b>11.8</b>	<b>50,471</b>	<b>3.1</b>	<b>31,833</b>	<b>27.4</b>	<b>34.8</b>	<b>275,944</b>	<b>20.1</b>	
<b>Jail Capacity</b>		16,274.6												
			Targeted Jails' Capacity	% of Targeted's Capacity	ADP % of Reporting Jails									
<b>Target Populations **</b>														
Felony Alcohol Related Arrests	3,527	327.0	15,315.0	2.1%	2.0%	1,936	13.3	820	54.9	435	52.1	51.1	3,191	36.2
Parole Violators	7,727	479.1	12,300.3	3.9%	2.9%	4,071	19.5	2,883	24.5	301	28.1	35.5	7,255	23.4
Felony Circuit Court Probation Violators	10,643	841.9	13,298.3	6.3%	5.2%	4,914	14.7	2,379	26.6	2,613	17.3	47.7	9,906	30.8

\*\* ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	33.8%	5.2%	5.6%	11.4%	9.9%	9.7%	18.0%	3.5%	2.9%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized									
Rank	ADP % of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall		
1	5.2%	Various	F	Probation Violators	10,643	9,906	30.8		
2	4.3%	Various	M	Alcohol Related Arrests	28,431	27,850	8.8		
3	4.2%	Various	M	Probation Violators	13,578	12,958	18.6		
4	3.3%	Various	0	Federal Offenders	5,090	4,529	41.2		
5	2.9%	ParV	F	Parole Violators	7,727	7,255	23.4		
6	2.0%	Various	F	Alcohol Related Arrests	3,527	3,191	36.2		
7	1.6%	Other	F	Undefined Arrest Code	7,834	7,564	12.1		
8	1.5%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,334	3,105	28.6		
9	1.5%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,631	2,397	35.6		
10	1.3%	Various	0	Offenders from Other Counties	3,576	3,373	21.2		

\*\*\* Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
16,274.6	19,335.3	84.2%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
68	81	84.0%

\*\*\*\* Fractional jail capacities due to mid-year jail construction.

**StateWide  
2008**

StateWide's Latest Submission: 4/15/2009

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
<b>Housed</b>														
Regular Inmates				* In Statewide Totals, Boarded Out Offenders Are Already Counted as Boarded In From Other Counties*										
Unsented Felons	62,594	3,929.0	25.9%		24.1%	57,624	22.1						57,624	22.1
Unsented Misdemeanants	110,234	1,675.8	11.0%		10.3%	108,312	5.5						108,312	5.5
Sented Felon (prior to admission)	15,682	2,019.2	13.3%		12.4%			12,845	46.2				12,845	46.2
Sented Felon (after admission)	12,119	2,473.7	16.3%		15.2%					11,537	46.2	48.8	11,537	95.0
Sented Misd (prior to admission)	32,362	1,606.2	10.6%		9.9%			30,293	17.1				30,293	17.1
Sented Misd (after admission)	17,459	1,651.4	10.9%	10.1%					16,977	14.3	25.7	16,977	39.9	
<b>Boarded In</b>													0.0	
DOC	7,247	399.7	2.6%	2.5%	3,979	15.7	2,522	26.7	391	25.5	30.1	6,892	22.0	
Federal	5,904	583.4	3.8%	3.6%	5,175	38.4	125	17.6	47	32.3	18.1	5,347	38.0	
Other Counties	5,700	293.6	1.9%	1.8%	2,202	10.7	3,166	23.7	80	33.2	50.5	5,448	19.3	
Other	15,448	539.7	3.6%	3.3%	13,412	10.4	879	23.8	712	21.3	27.5	15,003	13.0	
<b>Total Housed</b>	<b>284,749</b>	<b>15,171.7</b>	<b>100.0%</b>	<b>93.2%</b>	<b>190,704</b>	<b>12.0</b>	<b>49,830</b>	<b>3.0</b>	<b>29,744</b>	<b>27.0</b>	<b>34.8</b>	<b>270,278</b>	<b>20.0</b>	
<b>Jail Capacity</b>		16,282.0												
			Targeted Jails' Capacity	% of Targeted's Capacity	ADP % of Reporting Jails									
<b>Target Populations **</b>														
Felony Alcohol Related Arrests	3,864	408.8	15,542.9	2.6%	2.5%	2,043	14.4	1,052	61.0	432	52.2	58.9	3,527	40.1
Parole Violators	8,923	653.2	13,516.9	4.8%	4.0%	4,890	23.9	2,768	25.7	628	24.4	35.9	8,286	27.3
Felony Circuit Court Probation Violators	10,725	803.6	14,067.2	5.7%	4.9%	4,737	15.4	3,062	22.4	2,204	21.0	41.2	10,003	27.8

\*\* ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	35.2%	5.1%	5.3%	11.2%	10.3%	8.2%	17.9%	4.2%	2.7%

**Top Ten Offense Categories by Percentage of Jail Capacity Utilized**

Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall
1	4.9%	Various	F	Probation Violators	10,725	10,003	27.8
2	4.0%	ParV	F	Parole Violators	8,923	8,286	27.3
3	4.0%	Various	M	Probation Violators	12,919	12,362	18.4
4	3.9%	Various	M	Alcohol Related Arrests	25,477	24,939	8.6
5	3.8%	Various	O	Federal Offenders	5,874	5,318	38.1
6	2.5%	Various	F	Alcohol Related Arrests	3,864	3,527	40.1
7	1.9%	Various	O	Offenders from Other Counties	5,571	5,328	19.3
8	1.6%	Other	F	Undefined Arrest Code	6,495	6,301	13.4
9	1.6%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,538	2,297	40.5
10	1.6%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,250	3,041	31.7

\*\*\* Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

**State Wide Jail Capacities\*\*\*\***

Reporting Jails	All Jails	Percent Reported
16,282.0	19,372.9	84.0%

**State Wide Jails Reporting** (Two Counties w/o Jails)

Counties Reporting	Counties with Jails	Percent Reporting
65	81	80.2%

\*\*\*\* Fractional jail capacities due to mid-year jail construction.

Table 2.3

**StateWide  
2009**

StateWide's Latest Submission: 5/5/2010

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders		
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall	
<b>Housed</b>															
Regular Inmates															
Unsented Felons	58,322	3,856.7	27.6%	* In StateWide Totals Already Counted as Boarded In From "Other Counties"	24.8%	53,498	23.4						53,498	23.4	
Unsented Misdemeanants	99,651	1,599.9	11.5%		10.3%	97,818	5.7							97,818	5.7
Sented Felon {prior to admission}	14,482	1,799.1	12.9%		11.6%			12,113	45.9					12,113	45.9
Sented Felon {after admission}	11,596	2,410.9	17.3%		15.5%					10,650	47.5	48.7		10,650	96.2
Sented Misd {prior to admission}	28,198	1,313.7	9.4%		8.5%			26,795	16.8					26,795	16.8
Sented Misd {after admission}	14,981	1,403.2	10.0%		9.0%					14,358	13.8	25.9		14,358	39.7
Boarded In															0.0
DOC	6,309	412.7	3.0%	2.7%	3,321	21.2	2,361	29.3	202	26.0	34.4		5,884	25.8	
Federal	5,605	489.6	3.5%	3.2%	5,056	36.2	34	28.1	26	37.1	39.3		5,116	36.4	
Other Counties	5,567	268.3	1.9%	1.7%	2,135	10.3	3,087	23.0	114	27.7	42.9		5,336	18.9	
Other	12,487	408.7	2.9%	2.6%	10,436	9.4	1,025	23.4	734	16.6	25.1		12,195	12.5	
<b>Total Housed</b>	<b>257,198</b>	<b>13,962.8</b>	<b>100.0%</b>		<b>89.9%</b>	<b>172,264</b>	<b>12.7</b>	<b>45,415</b>	<b>3.1</b>	<b>26,084</b>	<b>27.8</b>	<b>35.3</b>	<b>243,763</b>	<b>20.5</b>	
<b>Jail Capacity</b>		15,531.9													
			Targeted Jails' Capacity	% of Targeted's Capacity	ADP % of Reporting Jails										
<b>Target Populations **</b>															
Felony Alcohol Related Arrests	3,674	370.3	15,086.2	2.5%	2.4%	1,969	14.5	927	57.0	397	53.1	59.6	3,293	38.3	
Parole Violators	8,525	677.5	12,186.5	5.6%	4.4%	4,408	27.0	2,820	27.4	626	28.5	36.1	7,854	30.1	
Felony Circuit Court Probation Violators	9,751	716.8	13,340.5	5.4%	4.6%	4,439	14.6	2,641	24.1	2,089	21.2	42.3	9,169	28.5	

\*\* ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	35.5%	5.8%	4.9%	10.4%	11.0%	7.7%	18.3%	3.9%	2.6%

<b>Top Ten Offense Categories by Percentage of Jail Capacity Utilized</b>									
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall		
1	4.6%	Various	F	Probation Violators	9,751	9,169	28.5		
2	4.4%	ParV	F	Parole Violators	8,525	7,854	30.1		
3	3.6%	Various	M	Probation Violators	11,653	11,263	17.6		
4	3.5%	Various	M	Alcohol Related Arrests	22,298	21,847	8.5		
5	3.4%	Various	O	Federal Offenders	5,569	5,087	36.3		
6	2.4%	Various	F	Alcohol Related Arrests	3,674	3,293	38.3		
7	1.6%	Various	O	Offenders from Other Counties	5,349	5,130	18.5		
8	1.5%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,313	2,107	42.1		
9	1.3%	P750.812	M	DOMESTIC VIOLENCE	7,142	6,931	10.3		
10	1.3%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	2,909	2,728	27.8		

\*\*\* Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
15,531.9	19,440.2	79.9%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
57	81	70.4%

\*\*\*\* Fractional jail capacities due to mid-year jail construction.

Table 2.4



**StateWide  
2010**

StateWide's Latest Submission: 12/16/2010

Jan thru Oct

Months of Data: 10

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP % Of Housed	ADP % Of Housed + Bd Out	ADP % Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
<b>Housed</b>														
Regular Inmates														
Unsented Felons	51,758	3,659.5	28.3%	* In StateWide Trials Already Counted as Banded In From "Other Counties"	25.0%	46,799	22.8					46,799	22.8	
Unsented Misdemeanants	84,425	1,439.0	11.1%		9.8%	82,652	5.5					82,652	5.5	
Sented Felon (prior to admission)	13,850	2,008.2	15.5%		13.7%			10,944	45.9				10,944	45.9
Sented Felon (after admission)	9,349	1,906.6	14.7%		13.0%					9,349	47.5	47.2	9,349	94.7
Sented Misd (prior to admission)	24,371	1,380.2	10.7%		9.4%			22,290	17.4				22,290	17.4
Sented Misd (after admission)	11,251	1,063.4	8.2%		7.3%					11,251	12.9	25.0	11,251	37.9
Boarded In													0.0	
DOC	6,612	408.8	3.2%		2.8%	3,540	18.5	2,578	25.2	224	26.9	39.2	6,342	22.9
Federal	6,575	480.3	3.7%		3.3%	5,943	23.5	34	30.0	38	28.6	30.5	6,015	23.7
Other Counties	4,305	239.5	1.8%		1.6%	1,625	11.8	2,370	21.7	81	33.9	44.9	4,076	18.9
Other	6,770	361.7	2.8%		2.5%	4,795	10.9	916	28.3	663	23.1	32.7	6,374	18.1
<b>Total Housed</b>	<b>219,266</b>	<b>12,947.2</b>	<b>100.0%</b>		<b>88.6%</b>	<b>145,354</b>	<b>12.4</b>	<b>39,132</b>	<b>3.0</b>	<b>21,606</b>	<b>28.4</b>	<b>35.1</b>	<b>206,092</b>	<b>20.4</b>
<b>Jail Capacity</b>		14,617.0												
<b>Target Populations **</b>														
Felony Alcohol Related Arrests	3,436	381.1	15,583.1	2.4%	2.6%	1,809	16.5	912	55.2	372	51.7	53.5	3,093	38.6
Parole Violators	8,105	642.6	9,338.5	6.9%	4.4%	4,078	24.9	2,951	23.3	564	31.5	39.7	7,593	27.7
Felony Circuit Court Probation Violators	8,404	681.5	13,394.5	5.1%	4.7%	3,987	14.4	1,959	21.8	1,794	16.2	41.2	7,740	26.3

\*\* ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max=1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	38.8%	5.6%	5.5%	10.7%	10.5%	7.2%	15.9%	3.4%	2.3%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized									
Rank	ADP % Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall		
1	4.7%	Various	F	Probation Violators	8,404	7,740	26.3		
2	4.4%	ParV	F	Parole Violators	8,105	7,593	27.7		
3	3.5%	Various	0	Federal Offenders	6,539	5,981	23.7		
4	3.4%	Various	M	Alcohol Related Arrests	19,077	18,635	8.2		
5	2.8%	Various	M	Probation Violators	5,195	4,735	23.1		
6	2.6%	Various	F	Alcohol Related Arrests	3,436	3,093	38.6		
7	1.7%	P750.812	M	DOMESTIC VIOLENCE	6,902	6,712	11.4		
8	1.6%	Various	0	Offenders from Other Counties	4,143	3,923	18.5		
9	1.3%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	2,193	1,993	29.8		
10	1.3%	P750.529	F	ROBBERY - ARMED	807	619	92.5		

\*\*\* Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
14,617.0	19,431.4	75.2%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
54	81	66.7%

\*\*\*\* Fractional jail capacities due to mid-year jail construction.

Table 2.5

## PART 3

### PROGRAM UTILIZATION

Community corrections programs are expected to contribute to local goals and objectives concerning prison commitments and/or jail utilization of their respective counties. Appropriate program policies and practices must be implemented for programs to serve as diversions from prison or jail, or as treatment programs that reduce the risk of recidivism.

To impact prison commitment and jail utilization rates, specific target populations have been identified due to the high number of these offenders being sentenced to prison or jail. It is not possible to individually identify offenders that would have been sentenced to prison or jail if alternative sanctions or treatment programs were not available. But as a group, evidence can be presented to support their designation as a target population.

National research<sup>1</sup> has shown that appropriately targeted and administered cognitive restructuring and substance abuse programs reduce recidivism. Community corrections funds have been used to fund these types of programs based upon these national studies.

Further, supporting information is available concerning the impact of community corrections sanctions and programs on jail utilization. It is possible to identify local sentencing policies that specify that jail time will be decreased based upon an offender's participation or completion of community corrections programs.

#### Enrolled Offenders and Outcomes

This section presents information relative to offenders enrolled into community corrections programs during FY 2009 and FY 2010 thru March. In the following tables, an offender can be represented in more than one category, since he or she may be enrolled in multiple programs. It should be noted that "successful outcomes" and "percent successful" is based on program terminations occurring during the report period. Information that can be determined through examination of the tables includes the following:

- Table 3.1, indicates that in FY 2009 43,091 offenders accounted for 50,887 enrollments in programs funded by community corrections – 85.5% of the program outcomes have been successful. Felony offenders accounted for the majority of reported enrollments – 85.5% of felony offender program outcomes have been successful.
- Table 3.2, indicates that in FY 2010 thru March 20,599 offenders accounted for 23,834 enrollments in programs funded by community corrections – 82.4% of the program outcomes have been successful. Felony offenders accounted for the majority of reported enrollments – 80.5% of felony offender program outcomes have been successful. Due to the conversion of CCIS program utilization data into a centralized website case manager program, data for the 3<sup>rd</sup> and 4<sup>th</sup> quarter of FY 2010 is not available.
- Table 3.3, indicates that in FY 2009 specific program successful outcomes were: substance abuse 80.9%, mental health services 78.4%, educational services 76.2% and employment services 87.2%.
- Table 3.4, indicates that in FY 2010 thru March specific program successful outcomes were: pre-trial services 94.5%, community service 87.1%, substance abuse 75.2%, mental health services 71.6%, and employment services 82.1%. Due to the conversion of CCIS program utilization data into a centralized website case manager program, data for the 3<sup>rd</sup> and 4<sup>th</sup> quarter of FY 2010 is not available.

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<sup>1</sup> Andrews, D. A. & Bonta, James (2003) The Psychology of Criminal Conduct Cincinnati, Ohio: Anderson Publishing Co.

Table 3.1

<b>State Summary of Program Participants by Crime Class &amp; Legal Status With Percents of Successful Outcomes P.A. 511 Funded Fiscal Year FY2009</b>					
<b>Offenders in Programs</b>			<b>Outcomes from Program Enrollments</b>		
	Number of Offenders	%	Program Enrollments	Successful Outcomes	% Successful
<b><u>Felons</u></b>					
Unsentenced	12,386	45.5%	15,011	12,732	91.3%
Sentenced	14,842	54.5%	18,162	13,201	80.5%
Total	27,228	100.0%	33,173	25,933	85.5%
<b><u>Misdemeanants</u></b>					
Unsentenced	6,231	39.3%	7,063	6,111	91.1%
Sentenced	9,632	60.7%	10,651	7,651	81.6%
Total	15,863	100.0%	17,714	13,762	85.5%
<b><u>Total</u></b>					
Unsentenced	18,617	43.2%	22,074	18,843	91.2%
Sentenced	24,474	56.8%	28,813	20,852	80.9%
Total	43,091	100.0%	50,887	39,695	85.5%

Per CCIS database of 2/4/2010

Table 3.2

<b>State Summary of Program Participants by Crime Class &amp; Legal Status With Percents of Successful Outcomes P.A. 511 Funded Fiscal Year 2010 thru March</b>					
<b>Offenders in Programs</b>			<b>Outcomes from Program Enrollments</b>		
	Number of Offenders	%	Program Enrollments	Successful Outcomes	% Successful
<b><u>Felons</u></b>					
Unsentenced	5,772	44.1%	7,007	5,215	88.1%
Sentenced	7,330	55.9%	8,654	4,855	73.8%
Total	13,102	100.0%	15,661	10,070	80.5%
<b><u>Misdemeanants</u></b>					
Unsentenced	2,628	35.1%	2,845	2,370	91.5%
Sentenced	4,869	64.9%	5,328	3,436	82.2%
Total	7,497	100.0%	8,173	5,806	85.8%
<b><u>Total</u></b>					
Unsentenced	8,400	40.8%	9,852	7,585	89.1%
Sentenced	12,199	59.2%	13,982	8,291	77.0%
Total	20,599	100.0%	23,834	15,876	82.4%

% Successful based upon terminations during reported time frame.

Per CCIS database on 8/13/2010

Table 3.3

<b>State Summary of Program Enrollments by Crime Class &amp; Legal Status</b> <b>With Percents of Successful Outcomes</b> <b>P.A. 511 Funded</b> <b>StateWide</b> <b>Fiscal Year FY2009</b>										
Type of Program	New Enrollments	Number of Enrollments				Percent Successful				
		Unsented		Sented		Unsented		Sented		Overall
		Felony	Misd	Felony	Misd	Felony	Misd	Felony	Misd	
Case Mgt	25,714	3,314	617	17,153	4,630	N/A	N/A	N/A	N/A	N/A
Community Service	9,221	67	91	4,002	5,061	75.4%	82.9%	87.9%	78.9%	82.7%
Education	3,243	161	55	2,338	689	76.5%	71.4%	77.1%	73.5%	76.2%
Emplymt & Training	579	18	5	389	167	88.9%	100.0%	82.1%	97.5%	87.2%
Int Supervision	5,367	2,022	519	1,332	1,494	84.6%	70.0%	72.3%	82.0%	79.4%
Mental Health	339	54	16	217	52	67.9%	68.8%	83.7%	71.9%	78.4%
Pre-Trial Ser	18,705	11,016	5,242	1,383	1,064	94.0%	95.7%	97.7%	99.0%	95.1%
Residential Ser	3,917	157	8	3,662	90	61.1%	50.0%	65.9%	64.0%	65.6%
Substance Abuse	7,997	1,419	1,122	3,464	1,992	85.3%	77.7%	80.4%	80.5%	80.9%
Other	50	0	0	34	16			91.2%	93.8%	92.0%
DDJR/CTP	1,469	97	5	1,341	26	84.9%	75.0%	94.9%	79.2%	93.9%
Totals	76,601	18,325	7,680	35,315	15,281					
Totals w/o Case Mgt	50,887	15,011	7,063	18,162	10,651	91.3%	91.1%	80.5%	81.6%	85.5%

Per CCIS database on 2/4/2010

Table 3.4

<b>State Summary of Program Enrollments by Crime Class &amp; Legal Status</b> <b>With Percents of Successful Outcomes</b> <b>P.A. 511 Funded</b> <b>StateWide</b> <b>Fiscal Year 2010 thru March</b>										
Type of Program	New Enrollments	Number of Enrollments				Percent Successful				
		Unsented		Sented		Unsented		Sented		Overall
		Felony	Misd	Felony	Misd	Felony	Misd	Felony	Misd	
Case Mgt	12,699	1,461	290	8,992	1,956	N/A	N/A	N/A	N/A	N/A
Community Service	4,693	28	77	1,961	2,627	84.6%	83.6%	94.3%	82.4%	87.1%
Education	1,954	131	32	1,395	396	56.8%	65.4%	70.6%	73.3%	70.4%
Emplymt & Training	336	2	3	255	76	100.0%	100.0%	75.5%	98.7%	82.1%
Int Supervision	2,895	1,327	245	589	734	78.1%	72.7%	59.4%	79.1%	74.4%
Mental Health	185	29	7	123	26	77.8%	83.3%	65.7%	84.6%	71.6%
Pre-Trial Ser	7,430	4,441	2,139	464	386	93.3%	95.3%	97.9%	98.9%	94.5%
Residential Ser	1,789	98	3	1,665	23	35.9%	0.0%	50.7%	55.6%	49.9%
Substance Abuse	3,954	925	338	1,654	1,037	84.7%	80.3%	68.6%	76.6%	75.2%
Other	30	0	0	19	11	0.0%	0.0%	89.5%	100.0%	93.3%
DDJR/CTP	568	26	1	529	12	75.0%	100.0%	89.4%	55.6%	88.1%
Totals	36,533	8,468	3,135	17,646	7,284					
Totals w/o Case Mgt	23,834	7,007	2,845	8,654	5,328	88.1%	91.5%	73.8%	82.2%	82.4%

Percent Successful based upon terminations during reported time frame.

Per CCIS database on 8/13/2010

## PART 4

### FY 2011 AWARD OF FUNDS

#### Community Corrections Comprehensive Plans and Applications

In August 2010, the State Community Corrections Board reviewed 18 proposals which cover 20 counties for Community Corrections Funds for FY 2011. Thirty-six CCABs representing 54 counties are under multi-year contracts and received a continuation budget for FY 2011. The State Board recommended and the Department of Corrections Director approved the award of \$33.5 million to support Community Corrections programs statewide.

- The proposals are pursuant to the county comprehensive corrections' plans which provide a policy framework for community corrections' funded programs.

Forty-one counties have elected to participate through formulation of a single county Community Corrections Advisory Board; and, thirty-two counties through the formulation of multi-county Community Corrections Advisory Boards. The multi-county boards consist of the following:

- Arenac/Ogemaw
- Central U.P. – Alger, Schoolcraft
- Eastern U.P. – Chippewa, Luce, Mackinac
- Manistee/Benzie
- Northern Michigan – Cheboygan, Crawford, Otsego, Presque Isle
- Sunrise Side – Alcona, Alpena, Montmorency
- Thirteenth Judicial Circuit – Antrim, Grand Traverse, Leelanau
- Thumb Region – Lapeer, Tuscola
- Tri-County – Baraga, Houghton, Keweenaw
- West Central U.P. – Delta, Dickinson, Gogebic, Iron, Menominee, Ontonagon
- Wexford/Missaukee

The comprehensive plans and applications submitted by local jurisdictions addressed the objectives and priorities of P.A. 511 of 1988 and the Appropriations Act, as well as objectives and priorities adopted by the State Community Corrections Board and local jurisdictions.

The following table entitled "FY 2011 – Recommended Award Amounts Summary," identifies the plan amount requested for Comprehensive Plans and Services and Drunk Driver Jail Reduction & Community Treatment Program funds from each jurisdiction and the awards of funds as recommended by the State Community Corrections Board and approved by the Director of the Department of Corrections.

**MICHIGAN DEPARTMENT OF CORRECTIONS**  
**Office of Community Alternatives**  
**FY 2011 RECOMMENDED AWARD AMOUNTS SUMMARY**

Comprehensive Plans and Service Funding Annual Contracts						DDJR/CTP Funding Annual Contracts				
CCAB	FY 2010 Original Award	FY 2011 Plan Amount	FY 2011 Recommendation	FY 2011 Reserve	FY 2011 Total Recommended	FY 2010 Original Award (CPS & RS)	FY 2011 Plan Amount	FY 2011 Recommendation (CPS & RS)	FY 2011 Reserve	FY 2011 Total Recommended (CPS Only)
ARENAC/OGEMAW	N/A	89,397	9,000	80,397	89,397	n/a	1,101	1,101	0	1,101
BERRIEN	177,097	194,039	164,035	30,000	194,035	0	0	0	0	0
CALHOUN	208,000	193,001	192,800	35,094	227,894	24,893	3,818	24,893	0	6,689
GENESEE	434,000	477,400	475,508	0	475,508	94,831	94,831	94,831	0	60,156
INGHAM/LANSING	279,300	279,300	279,300	26,712	306,012	31,347	31,347	31,347	0	31,347
JACKSON	197,700	205,451	118,280	98,328	216,608	34,387	69,350	34,387	0	0
KALAMAZOO	403,000	435,920	435,920	5,624	441,544	10,795	20,061	10,795	0	10,795
KENT	796,397	858,640	858,640	13,926	872,566	87,600	87,600	87,600	0	87,600
LIVINGSTON	180,474	202,566	160,135	37,600	197,735	7,790	0	7,790	0	7,790
MACOMB	859,793	945,693	942,025	0	942,025	83,516	83,516	83,516	0	83,516
MONROE	190,550	190,550	195,125	13,650	208,775	0	0	0	0	0
MUSKEGON	191,034	205,994	191,283	18,022	209,305	36,365	36,421	36,365	0	3,448
OAKLAND	1,416,508	1,552,020	1,551,986	0	1,551,986	608,603	621,264	608,603	0	261,853
OTTAWA	220,000	241,046	241,041	0	241,041	5,247	4,893	5,247	0	5,247
SAGINAW	301,600	340,015	330,446	0	330,446	67,200	92,513	67,200	0	32,525
ST. CLAIR	260,400	236,100	236,100	24,905	261,005	121,365	121,488	121,365	0	121,365
WASHTENAW	356,687	427,275	390,801	0	390,801	37,069	36,000	37,069	6,069	37,069
WAYNE	2,533,660	2,922,350	2,775,985	0	2,775,985	137,399	224,325	137,399	0	137,399
<b>TOTALS</b>	<b>9,006,200</b>	<b>9,996,757</b>	<b>9,548,410</b>	<b>384,258</b>	<b>9,932,668</b>	<b>1,388,407</b>	<b>1,528,526</b>	<b>1,389,508</b>	<b>6,069</b>	<b>887,900</b>
MULTIYEAR CONTRACTS Comprehensive Plans and Service Funds						MULTIYEAR CONTRACTS DDJR/CTP Funds				
CCAB	FY 2010 Original Award	Appropriation Increase			FY 2011 Total Recommended	FY 2010 Original Award (CPS & RS)		FY 2011 Recommendation (CPS & RS)		FY 2011 Total Recommended (CPS Only)
ALLEGAN	94,780	9,065			103,845	0		0		
BARRY	83,701	8,005			91,706	5,332		5,332		
BAY	147,820	14,138			161,958	18,247		18,247		9,578
BRANCH	24,000	2,295			26,295	14,345		14,345		
CASS	83,100	7,948			91,048	8,508		8,508		
CENTRAL U.P.	81,217	7,768			88,985	435		435		
CHARLEVOIX	42,600	4,074			46,674			9,450		9,450
CLINTON	77,000	7,364			84,364	4,413		4,413		
EASTERN U.P.	127,000	12,147			139,147	2,085		2,085		2,085
EATON	163,305	15,619			178,924	22,014		22,014		22,014
EMMETT	50,200	4,801			55,001			2,025		2,025
GRATIOT	45,583	4,360			49,943	3,373		3,373		3,373
HURON	45,800	4,380			50,180	-		0		
IONIA	83,000	7,938			90,938	11,764		11,764		
ISABELLA	103,369	9,886			113,255	4,275		4,275		4,275
KALKASKA	46,208	4,419			50,627			7,425		7,425
LENAWEE	48,250	4,615			52,865	1,250		1,250		
MANISTEE/BENZIE	76,092	7,278			83,370			1,902		1,902
MARQUETTE	79,000	7,556			86,556	2,228		2,228		
MASON	56,400	5,394			61,794	20,843		20,843		
MECOSTA	65,300	6,245			71,545	-		0		
MIDLAND	141,913	13,573			155,486	6,565		6,565		6,565
MONTCALM	79,190	7,574			86,764	4,080		4,080		
NEMCOG	194,305	18,584			212,889	12,850		12,850		12,850
OSCEOLA	51,600	4,935			56,535	-		0		
ST. JOSEPH	104,100	9,956			114,056	-		0		0
SHIAWASSEE	59,598	5,700			65,298	11,523		11,523		
SUNRISE SIDE	118,700	11,353			130,053	2,567		2,567		2,567
THIRTEENTH CIRCUIT	180,710	17,283			197,993	61,988		61,988		1,289
THUMB REGIONAL	195,300	18,679			213,979	94,683		94,683		94,683
TRI CO REGIONAL	123,081	11,772			134,853	-		0		0
VAN BUREN	119,730	11,451			131,181	4,655		4,655		0
WCUP	294,720	28,188			322,908	-		0		0
WEXFORD/MISSAUKEE	101,898	9,746			111,644			6,750		6,750
<b>TOTALS</b>	<b>3,388,570</b>	<b>324,089</b>	<b>0</b>	<b>0</b>	<b>3,712,659</b>	<b>318,023</b>	<b>0</b>	<b>345,575.00</b>	<b>0</b>	<b>186,831</b>

## COMMUNITY CORRECTIONS PLANS AND SERVICES

<b>FY 2011 Appropriation</b>	<b>\$13,958,000</b>
<b>FY 2011 Award of Funds</b>	<b>\$13,645,328</b>

FY 2011 Community Corrections Plans and Services funds have been awarded to support community-based programs in 73 counties (54 county, city-county, or multi-county CCABs). In addition, last fiscal year the Department entered into a contractual agreement with Northpointe, Inc. to implement the COMPAS and COMPAS Case Manager System statewide – unallocated plans and services funds will be used to continue to support this initiative that will increase efficiencies and enhance the local community corrections data reporting capabilities.

The Plans and Services funds are utilized within local jurisdictions to support a wide range of programming options for eligible defendants and sentenced offenders. The distribution of funds among program categories is presented below.

### Resource Commitment by Program Category:

Community Service	\$1,023,551
Education	\$1,748,560
Employment/Training	\$ 184,628
Intensive Supervision	\$1,410,708
Mental Health	\$ 563,954
Pretrial	\$1,492,540
Substance Abuse	\$1,716,592
Case Management	\$2,048,604
Other	\$ 214,361
CCAB Administration	\$2,871,034

The commitment of funds among program categories has been changing, and it is expected that this pattern will continue over time as increased efforts are made throughout the state to address recidivism reduction through improving treatment effectiveness. More specifically, it is expected there will be a continued shifting of resources to cognitive behavioral-based and other programming for high risk of recidivism offenders.

This shifting or reallocation of resources, which began during FY 1999 and continued through the FY 2011 proposal development and award of funds process, reflects the effort and commitment of local jurisdictions to improve treatment effectiveness and reduce recidivism through the development and implementation of new approaches to substance abuse treatment, education and employment programming, improved case planning, sanction and service matching, case management functions, and strengthened monitoring and evaluation capabilities.

### Resource Commitment by Local Jurisdiction

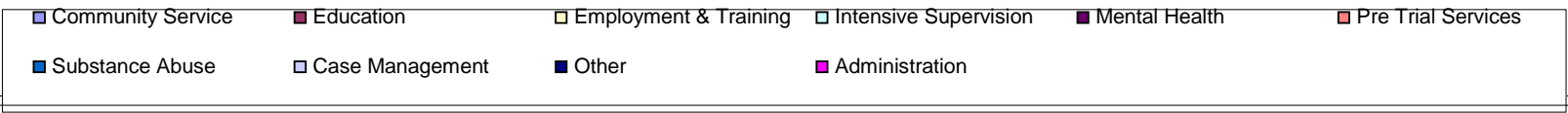
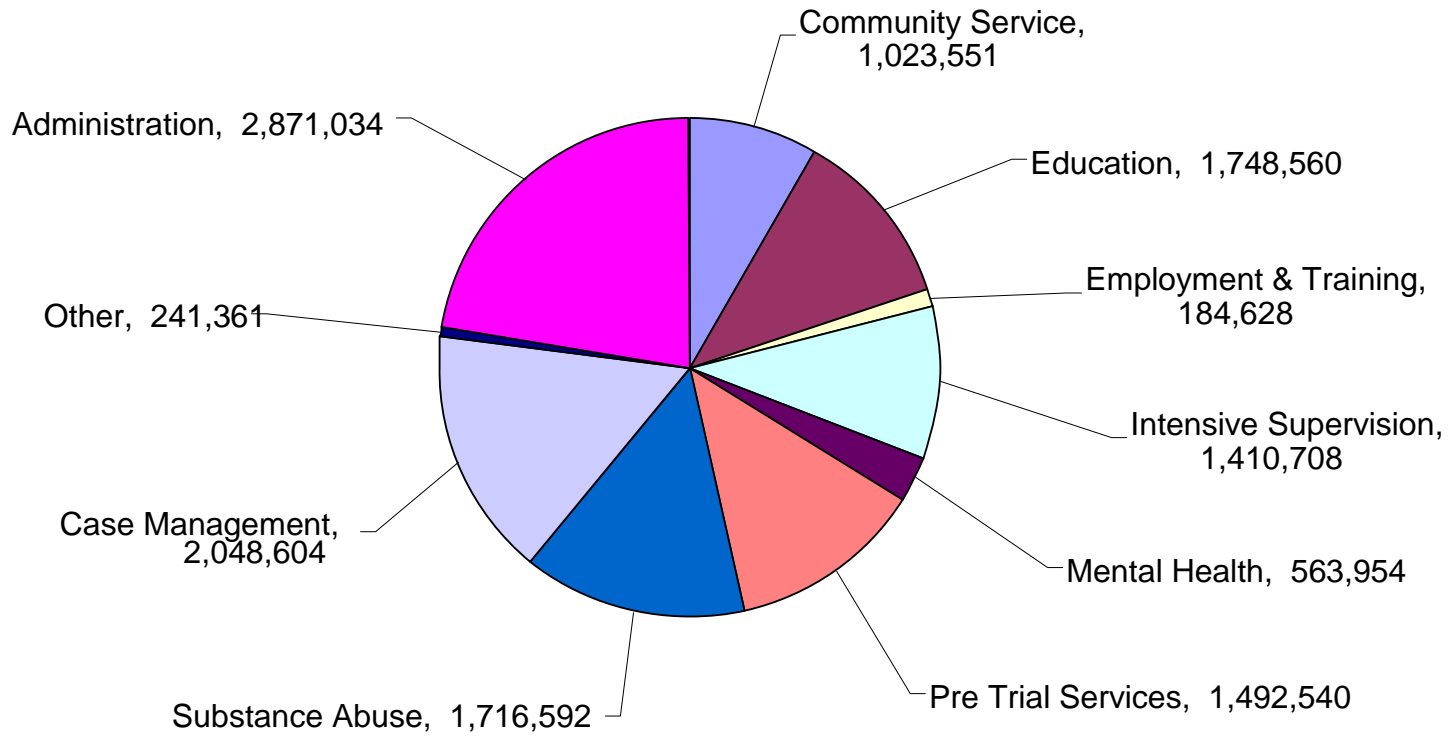
The sanctions and services for each jurisdiction, which are supported by FY 2011 Comprehensive Plans and Services funds, are identified on the attached table entitled, "Comprehensive Plans and Services: FY 2011 Summary of Program Budgets". The following chart entitled "Budget Summary Plans and Services Funds" provides the statewide amounts for each sanction and services funded.

**MICHIGAN DEPARTMENT OF CORRECTIONS**  
**OFFICE OF COMMUNITY ALTERNATIVES**  
**PROGRAM SERVICES BUDGET SUMMARY**  
FY 2011

CCAB	Community Service	Education	Employment & Training	Intensive Supervision	Mental Health	Pre Trial Services	Substance Abuse	Case Management	Other	Appropriation Increase	Reserved Funds	Administration	Total
ALLEGAN	16,049	10,000	0	0	0	0	36,240	27,656	0	0	0	13,900	103,845
ARENAC/OGEMAW	0	0	0	0	0	0	0	0	0	0	80,397	9,000	89,397
BARRY	2,500	42,677	0	0	0	0	23,053	0	0	0	0	23,476	91,706
BAY	0	0	0	0	0	32,990	52,130	19,200	0	0	0	57,638	161,958
BERRIEN	0	30,000	0	60,000	0	0	0	60,984	0	0	0	43,051	194,035
BRANCH	0	0	0	0	0	0	24,000	0	0	0	0	2,295	26,295
CALHOUN	0	32,926	0	0	0	82,574	0	43,000	0	0	15,200	54,194	227,894
CASS	5,400	0	0	0	0	0	37,263	23,185	0	0	0	25,200	91,048
CENTRAL U.P.	61,077	0	0	1,100	0	0	1,000	0	0	7,768	0	18,040	88,985
CHARLEVOIX	9,000	15,000	0	5,200	0	0	0	1,900	0	4,074	0	11,500	46,674
CLINTON	0	22,802	0	0	0	0	0	33,998	0	7,364	0	20,200	84,364
EASTERN U.P.	52,593	0	0	36,116	0	0	0	0	0	12,147	0	38,291	139,147
EATON	36,000	26,800	0	0	0	0	0	41,280	11,326	15,618	0	47,900	178,924
EMMET	6,650	22,000	0	9,801	0	0	2,000	5,000	2,000	0	0	7,550	55,001
GENESEEE	15,000	0	0	60,000	0	59,000	92,700	118,608	0	0	0	130,200	475,508
GRATIOT	9,379	11,896	0	12,979	0	0	0	0	0	4,360	0	11,329	49,943
HURON	18,000	4,975	0	0	0	0	9,100	0	0	4,380	0	13,725	50,180
INGHAM/LANSING	0	34,650	64,600	43,350	0	0	47,200	12,500	15,000	26,712	0	62,000	306,012
IONIA	18,000	25,000	0	0	0	0	15,000	0	0	7,938	0	25,000	90,938
ISABELLA	0	51,841	0	7,888	6,815	6,989	0	26,406	0	0	0	13,316	113,255
JACKSON	28,100	60,000	30,000	24,575	0	0	7,850	13,200	0	0	0	52,883	216,608
KALAMAZOO	0	12,500	0	90,510	6,000	172,509	86,275	0	0	0	0	73,750	441,544
KALKASKA	4,000	20,000	0	5,000	0	0	0	3,633	0	4,419	0	13,575	50,627
KENT	63,896	71,507	39,070	60,500	51,960	149,229	171,370	41,150	0	13,926	0	209,958	872,566
LENAWEE	24,000	5,150	0	0	0	4,235	0	1,765	0	4,615	0	13,100	52,865
LIVINGSTON	0	21,072	0	0	0	0	28,750	17,590	0	17,261	71,291	41,771	197,735
MACOMB	59,500	109,000	0	51,900	218,793	131,000	40,000	104,000	0	0	0	227,832	942,025
MANISTEE/BENZIE	2,842	30,000	0	8,500	0	0	0	14,500	0	7,278	0	20,250	83,370
MARQUETTE	33,400	27,500	0	8,500	0	0	0	0	0	0	0	17,156	86,556
MASON	3,000	20,200	0	7,200	0	0	9,700	0	0	5,394	0	16,300	61,794
MECOSTA	24,555	0	0	14,970	0	0	0	21,020	0	0	0	11,000	71,545
MIDLAND	0	0	18,880	0	0	0	87,186	20,460	0	0	0	28,960	155,486
MONROE	0	0	12,000	12,625	15,600	12,000	108,000	0	0	13,650	0	34,900	208,775
MONTCALM	8,250	25,617	7,578	0	0	0	12,880	6,615	0	7,574	0	18,250	86,764
MUSKEGON	0	0	5,500	0	0	32,926	44,000	67,421	0	3,311	14,711	41,436	209,305
NEMCOG	32,000	40,235	0	30,000	8,584	0	0	59,100	0	0	0	42,970	212,889
OAKLAND	0	292,645	0	0	94,862	554,856	0	508,996	0	0	0	100,627	1,551,986
OSCEOLA	35,567	3,123	0	4,135	0	0	0	0	0	0	0	13,710	56,535
OTTAWA	59,400	27,500	0	77,000	0	0	0	25,030	0	0	0	52,111	241,041
SAGINAW	0	18,818	7,000	0	0	94,616	78,000	80,784	0	0	0	51,228	330,446
ST. CLAIR	0	0	0	32,000	42,000	0	156,905	0	0	0	0	30,100	261,005
ST. JOSEPH	0	25,860	0	32,900	19,340	0	0	0	0	9,956	0	26,000	114,056
SHIAWASSEE	0	25,083	0	22,415	0	0	0	0	0	0	0	17,800	65,298
SUNRISE SIDE	24,200	36,000	0	0	0	0	0	37,853	0	0	0	32,000	130,053
13TH CIRCUIT	0	27,283	0	70,206	0	0	0	61,204	0	0	0	39,300	197,993
THUMB REGIONAL	33,500	25,000	0	24,000	0	0	74,679	22,800	0	0	0	34,000	213,979
TRI CO REGIONAL	71,240	23,400	0	0	0	0	0	0	0	0	0	40,213	134,853
VAN BUREN	33,670	0	0	27,633	0	0	0	29,378	0	11,451	0	29,049	131,181
WASHTENAW	0	37,000	0	29,797	0	159,616	105,261	42,238	0	0	0	16,889	390,801
WAYNE	20,000	420,000	0	481,000	100,000	0	355,200	423,150	186,035	0	0	790,600	2,775,985
WCUP	211,783	0	0	25,950	0	0	10,850	0	0	0	0	74,325	322,908
WEXFORD	1,000	13,500	0	32,958	0	0	0	33,000	0	0	0	31,186	111,644
<b>Totals</b>	<b>1,023,551</b>	<b>1,748,560</b>	<b>184,628</b>	<b>1,410,708</b>	<b>563,954</b>	<b>1,492,540</b>	<b>1,716,592</b>	<b>2,048,604</b>	<b>214,361</b>	<b>189,196</b>	<b>181,599</b>	<b>2,871,034</b>	<b>13,645,328</b>



## Budget Summary Plans and Services Funds FY 2011



## DRUNK DRIVER JAIL REDUCTION & COMMUNITY TREATMENT PROGRAM

<b>FY 2011 Appropriation</b>	<b>\$1,740,100</b>
<b>FY 2011 Award of Funds</b>	<b>\$1,735,038</b>

The FY 2010 Drunk Driver Jail Reduction and Community Treatment Program (DDJR&CTP) funds are awarded to support treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction pursuant to 39 local comprehensive corrections' plans developed under P.A. 511.

The Annual Appropriations Act stipulates that the funds are appropriated and may be expended for any of the following purposes:

(a) To increase availability of treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction of felony drunk drivers who otherwise likely would be sentenced to jail or a combination of jail and other sanctions.

(b) To divert from jail sentences or to reduce the length of jail sentences for felony drunk drivers who otherwise would have been sentenced to jail and whose recommended minimum sentence ranges under sentencing guidelines have upper limits of 18 months or less or the lower limit of the sentencing range is 1 year or less and the upper limit of the range is more than 18 months and the prior record variable is less than 35 points, through funding programs that may be used in lieu of incarceration and that increase the likelihood of rehabilitation.

(c) To provide a policy and funding framework to make additional jail space available for housing convicted felons whose recommended minimum sentence ranges under sentencing guidelines have lower limits of 12 months or less and who likely otherwise would be sentenced to prison, with the aim of enabling counties to meet or exceed amounts received through the county jail reimbursement program during Fiscal Year 2002-2003 and reducing the numbers of felons sentenced to prison.

The number of OUIL 3<sup>rd</sup> "intermediate" offenders identified in community corrections programs on a monthly average has increased (151.5%) from 285 in January 2004 to 715 in December 2005. Based on the Jail Population Information System data it appears that these programs are impacting jails – offenders occupying jail beds statewide on felony alcohol related offenses decreased from 3.2% in CY 2003 to 2.4% in CY 2009. OMNI data shows that the number of OUIL 3<sup>rd</sup> "intermediate" dispositions with a jail term decreased from 2,298 in CY 2003 to 1,740 in CY 2007 though increased to 1,820 in FY 2010. While it has been very promising to see a steady increase of drunk drivers in programs and decrease in the number of drunk drivers in jail, it is difficult to determine if these programs have actually impacted these rates versus other factors such as the State Police efforts in reducing drunk driving in the State.

\* Pursuant to the FY 2011 Community Corrections Comprehensive Plans, \$616,145 DDJR/CTP funds were used to contract for residential services via the MDOC contracts with services providers.

MICHIGAN DEPARTMENT OF CORRECTIONS  
OFFICE OF COMMUNITY ALTERNATIVES  
DDJR FUNDING SUMMARY  
FY 2011

CCAB	ASSESSMENT & TREATMENT SERVICES	IN JAIL ASSESSMENT	RESIDENTIAL SERVICES	TOTALS
	AWARD	AWARD	AWARD	AWARD
ALLEGAN				-
ARENAC/OGEMAW	1,101		-	1,101
BARRY	5,332		-	5,332
BAY	6,628	2,950	8,669	18,247
BERRIEN			-	-
BRANCH			14,345	14,345
CALHOUN	1,860	4,829	18,204	24,893
CASS	6,333	2,175	-	8,508
CENTRAL U.P.		435	-	435
CHARLEVOIX		1,088	8,362	9,450
CLINTON		4,413	-	4,413
EASTERN U.P.	2,085		-	2,085
EATON	13,675	8,339	-	22,014
EMMET	2,025		-	2,025
GENESEE	60,156		34,675	94,831
GRATIOT	3,373		-	3,373
HURON			-	-
INGHAM/LANSING	31,347		-	31,347
IONIA	4,487	7,278	-	11,764
ISABELLA		4,275	-	4,275
JACKSON			34,387	34,387
KALAMAZOO		10,795	-	10,795
KALKASKA	3,213	500	3,713	7,425
KENT	82,380	5,220	-	87,600
LENAWEE		1,250	-	1,250
LIVINGSTON		7,790	-	7,790
MACOMB	83,516		-	83,516
MANISTEE		1,902	-	1,902
MARQUETTE	2,228		-	2,228
MASON	15,000	2,176	3,667	20,843
MECOSTA			-	-
MIDLAND	6,565		-	6,565
MONROE			-	-
MONTCALM	2,775	1,305	-	4,080
MUSKEGON		3,424	32,941	36,365
NEMCOG	7,412	5,438	-	12,850
OAKLAND	194,645	67,208	346,750	608,603
OSCEOLA			-	-
OTTAWA	2,854	2,393	-	5,247
SAGINAW	24,912	7,613	34,675	67,200
ST. CLAIR	103,000	18,365	-	121,365
ST. JOSEPH			-	-
SHIAWASSEE		1,120	10,403	11,523
SUNRISE SIDE		2,567	-	2,567
13TH CIRCUIT	289	1,000	60,699	61,988
THUMB REGIONAL	87,723	6,960	-	94,683
TRI CO REGIONAL			-	-
VAN BUREN			4,655	4,655
WASHTENAW	37,069		-	37,069
WAYNE	80,000	57,399	-	137,399
WCUP			-	-
WEXFORD	4,770	1,980	-	6,750
TOTALS	876,752	242,186	616,145	1,735,083

## RESIDENTIAL SERVICES

<b>FY 2011 Appropriation</b>	<b>\$18,075,500</b>
<b>FY 2011 Allocated Funds</b>	<b>\$18,075,500</b>

Since 1991, the State has lapsed over \$13 million in Residential Services funds. In 2007, due to continued lapse funding, the State Community Corrections Board approved the Office of Community Alternatives to change the process for contracting Residential Services statewide. The intended goals of the changes were to reduce annual lapsed funds, increase Residential Services availability to counties, and implement a more efficient administrative process.

In FY 2008, the Department of Corrections began contracting directly with Residential Service providers in an effort to reduce lapsed funds and ensure Residential Services were available as an alternative sanction and service to local jurisdictions. The Office of Community Alternatives, Substance Abuse Services (SAS) Section administers the contracts. Centralizing these services has reduced lapsed funds and increased the efficiency of these operations – administrative costs were reduced by allowing the provider to have one contract with the State rather than individual contracts with each CCAB. Counties also experienced increased flexibility to access programs that were not traditionally part of their residential provider network.

In 2010, the State Community Corrections Board approved the Office of Community Alternatives to discontinue allocating a specific number of beds per CCAB and disseminate a statewide Residential Service Directory to local jurisdictions providing greater access to services which would likely further reduce lapsed funding. FY 2011 funds were allocated to support Residential Services pursuant to 51 local comprehensive corrections' plans. The bed allocation plan responds to program utilization patterns between local jurisdictions and creates greater capabilities for local jurisdictions to access Residential Services for eligible felony offenders from a wider range of service providers.

The OCA is cognizant that each jurisdiction developed an offender referral process that provided for effective program placement. Therefore, the local referral process remained the same to ensure offenders are placed into programs expeditiously and not utilize jail beds awaiting placement. The State provides the CCABs with monthly program utilization reports to ensure local oversight of utilization trends is maintained.

During FY 2011, emphases continues to be on utilizing residential services as part of a continuum of sanctions and services (e.g., short-term residential substance abuse treatment services followed by outpatient treatment as appropriate, residential services followed by day reporting), reducing the length of stay in residential, increasing the utilization of short-term residential services for probation violators.

The FY 2011 appropriation supports an average daily population (ADP) of 1,039 with a maximum per diem of \$47.50 – programs that have been accredited by the American Correctional Association or a similar organization approved as by the Department have a maximum per diem of \$48.50.

In FY 2011, an over-utilization of residential services may be experienced and the actual ADP may be greater than 1,039. The increased utilization could be impacted by several factors:

- Macomb, Oakland and Wayne County Jail bed reduction and other administrative changes and program referral processes are likely to have a greater impact on program utilization rates of residential services.
- A greater emphasis on offenders that are convicted of less assaultive offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle Theft, Malicious Destruction of Property, Drugs, OUIL 3<sup>rd</sup> and Other Non-Assaultive crimes) which are perceived as more appropriate to target for P.A. 511 programming.
- Attention will continue to be focused on the utilization of residential services in response to parole and probation violations.

The following provides information regarding residential services bed allocation for each CCAB.

Table 4.1 provides information regarding the past five fiscal years' data of the actual average daily population.

Table 4.2 provides the ADP by provider and the utilization data by CCAB for FY 2011 – 1<sup>st</sup> Quarter.

Table 4.1

**MICHIGAN DEPARTMENT OF CORRECTIONS**  
**OFFICE OF COMMUNITY ALTERNATIVES**  
**RESIDENTIAL SERVICES**  
**Summary of Average Daily Populations**

CCAB	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
	ACTUAL ADP	ACTUAL ADP	ACTUAL ADP	ACTUAL ADP	ACTUAL ADP
ALLEGAN	2.8	5.0	3.8	2.9	5.5
BARRY	1.0	1.2	0.3	0.4	0.7
BAY	13.0	13.0	9.7	8.7	8.1
BERRIEN	35.4	33.0	31.4	32.2	27.8
BRANCH	0.0	1.4	1.3	1.6	1.6
CALHOUN	25.6	24.1	22.4	15.6	15.8
CASS	8.7	6.8	8.0	12.5	7.9
CLINTON	0.5	0.2	0.2	-	0.1
EATON	11.8	11.3	15.2	9.2	11.2
EASTERN UP					0.8
EMMET					0.5
GENESEE	79.0	78.9	88.8	77.6	71.3
GRATIOT	0.0	0.3	0.04	0.40	0.6
HURON	0.0	0.3	-	-	0.0
INGHAM	30.1	26.7	32.3	25.9	24.5
IONIA	2.4	2.7	2.0	2.6	2.4
IOSCO					0.1
ISABELLA	1.3	1.0	1.6	1.5	2.3
JACKSON	6.2	7.8	8.4	14.6	14.1
KALAMAZOO	67.9	66.2	60.6	48.4	45.1
KALKASKA					0.7
KENT	73.1	70.3	69.0	64.8	67.8
LENAWEE	7.5	7.5	4.2	7.1	5.6
LIVINGSTON	7.5	4.9	4.3	6.8	7.4
MACOMB	40.0	40.7	39.2	51.8	49.7
MANISTEE/BENZIE					0.5
MARQUETTE	2.0	1.4	1.6	1.6	0.4
MASON	1.1	1.0	1.1	1.1	1.5
MECOSTA	0.8	2.1	1.3	3.1	1.7
MIDLAND	7.6	8.0	4.0	5.6	2.2
MONROE	21.8	22.6	20.2	22.5	21.4
MONTCALM	4.9	4.7	4.6	5.0	2.9
MUSKEGON	42.4	42.4	40.5	46.7	43.3
NORTHERN MICHIGAN	3.2	4.0	3.2	3.3	1.6
NORTHWEST MICHIGAN	7.6	7.9	7.8	9.1	4.7
OAKLAND	96.9	104.9	88.0	98.6	85.2
OSCEOLA	0.8	1.0	0.03	0.90	0.1
OTTAWA	4.6	4.9	4.3	4.8	4.8
SAGINAW	34.1	35.8	42.0	38.9	38.7
SANILAC					0.1
SHIAWASSEE	1.1	39.0	1.0	1.7	1.0
ST. CLAIR	38.4	22.4	30.5	14.6	17.5
ST JOSEPH	22.6	1.0	23.5	15.7	23.3
SUNRISE SIDE	3.6	3.8	5.6	4.0	5.4
THIRTEENTH	8.9	8.1	6.6	7.9	9.1
THIRTY FOURTH	1.6	1.3	0.6	1.4	1.3
THUMB	3.6	4.2	5.3	5.9	8.4
VAN BUREN	7.4	8.6	6.2	6.7	6.0
WASHTENAW	17.2	15.8	17.6	17.7	15.8
WAYNE	179.1	183.7	210.2	216.3	212.1
WEST CENTRAL	2.1	1.0	3.3	5.6	5.5
WEXFORD/MISSAUKEE					1.4
<b>TOTAL</b>	<b>927.2</b>	<b>932.5</b>	<b>931.6</b>	<b>923.3</b>	<b>887.4</b>

Table 4.2

**MICHIGAN DEPARTMENT OF CORRECTION**  
**OFFICE OF COMMUNITY ALTERNATIVES**  
**RESIDENTIAL SERVICES EARNINGS SUMMARY - FY 2011**

PROVIDER	CCAB	CURRENT AWARD	CURRENT AUTH ADP	1st QUARTER ADP	OCT.	NOV.	DEC.	TOTAL EARNINGS	BALANCE
<b>Addition Treatment Services</b>									
	CHARLEVOIX			0.34	-	1,282.50	712.50	1,995.00	
	IONIA			0.34	1,472.50	522.50	0.00	1,995.00	
	KALKASKA			0.49	522.50	1,425.00	902.50	2,850.00	
	MANISTEE/BENZIE			2.86	4,892.50	6,080.00	3,990.00	14,962.50	
	NORTHERN			0.57	1,520.00	1,425.00	380.00	3,325.00	
	SUNRISE SIDE			0.63	1,187.50	1,425.00	1,092.50	3,705.00	
	THIRTEENTH			5.78	10,925.00	9,500.00	7,837.50	28,262.50	
	<b>Sub Total</b>	178,000.00	10.27	11.02	20,520.00	21,660.00	14,915.00	57,095.00	120,905.00
<b>Alternative Directions</b>									
	ALLEGAN			0.29	1,472.50	237.50	0.00	1,710.00	
	KENT			46.95	73,957.50	64,315.00	69,730.00	208,002.50	
	MASON			0.63	1,472.50	1,425.00	807.50	3,705.00	
	MONTCALM			2.05	3,372.50	2,042.50	2,945.00	8,360.00	
	NORTHERN			0.69	-	-	855.00	855.00	
	<b>Sub Total</b>	945,000.00	54.51	50.62	80,275.00	68,020.00	74,337.50	222,632.50	722,367.50
<b>CEI</b>									
	EATON			0.58	-	-	2,517.50	2,517.50	
	INGHAM			10.51	17,147.50	15,485.00	13,300.00	45,932.50	
	JACKSON			0.24	-	-	1,045.00	1,045.00	
	LIVINGSTON			0.32	-	-	1,377.50	1,377.50	
	<b>Sub Total</b>	208,000.00	12.00	11.64	17,147.50	15,485.00	18,240.00	50,872.50	157,127.50
<b>Christian Guidance</b>									
	WAYNE			26.83	51,822.50	45,362.50	34,817.50	132,002.50	
	<b>Sub Total</b>	433,437.50	25.00	26.83	51,822.50	45,362.50	34,817.50	132,002.50	301,435.00
<b>CPI</b>									
	ALLEGAN			0.37	1,472.50	712.50	0.00	2,185.00	
	BERRIEN			0.00	0.00	0.00	0.00	0.00	
	CALHOUN			2.16	2,850.00	1,710.00	3,657.50	8,217.50	
	EATON			12.88	22,562.50	19,332.50	17,100.00	58,995.00	
	GENESEE			25.76	29,260.00	36,195.00	41,230.00	106,685.00	
	INGHAM			12.44	15,865.00	18,525.00	19,997.50	54,387.50	
	JACKSON			2.80	2,422.50	3,325.00	5,225.00	10,972.50	
	KALAMAZOO			0.89	1,472.50	807.50	1,472.50	3,752.50	
	LAPEER			1.20	1,472.50	3,515.00	1,995.00	6,982.50	
	LENAWEE			0.73	237.50	1,425.00	1,472.50	3,135.00	
	LIVINGSTON			2.48	4,180.00	3,657.50	3,990.00	11,827.50	
	MACOMB			23.80	38,380.00	29,165.00	33,345.00	100,890.00	
	OAKLAND			27.67	39,249.50	31,434.00	40,381.00	111,064.50	
	ST. CLAIR			0.27	-	855.00	712.50	1,567.50	
	THUMB			0.39	-	-	807.50	807.50	
	WASHTENAW			6.68	11,590.00	11,257.50	8,740.00	31,587.50	
	<b>Sub Total</b>	2,052,000.00	118.36	120.53	171,014.50	161,916.50	180,126.00	513,057.00	1,538,943.00
<b>Dot Caring</b>									
	BAY			2.58	3,182.50	3,277.50	4,322.50	10,782.50	
	IONIA			0.54	-	997.50	1,472.50	2,470.00	
	SAGINAW			4.66	9,167.50	7,695.00	6,935.00	23,797.50	
	SHIAWASSEE			0.67	380.00	1,425.00	1,472.50	3,277.50	
	<b>Sub Total</b>	104,025.00	6.00	8.44	12,730.00	13,395.00	14,202.50	40,327.50	63,697.50
<b>Elmhurst</b>									
	WAYNE			65.54	119,272.50	95,000.00	91,057.50	305,330.00	
	<b>Sub Total</b>	1,300,000.00	74.98	65.54	119,272.50	95,000.00	91,057.50	305,330.00	994,670.00
<b>Get Back Up</b>									
	WAYNE			26.78	32,205.00	35,292.50	40,897.50	108,395.00	
	<b>Sub Total</b>	347,000.00	20.01	26.78	32,205.00	35,292.50	40,897.50	108,395.00	238,605.00
<b>Great Lakes Recovery</b>									
	KALKASKA			0.91	1,472.50	855.00	522.50	2,850.00	
	MARQUETTE			1.15	1,805.00	1,425.00	1,805.00	5,035.00	
	MASON			0.35	-	47.50	1,472.50	1,520.00	
	MONTCALM			0.31	-	-	855.00	855.00	
	NORTHERN			0.63	-	1,377.50	760.00	2,137.50	
	WCUP			2.21	1,520.00	3,705.00	3,372.50	8,597.50	
	<b>Sub Total</b>	121,400.00	7.00	5.55	4,797.50	7,410.00	8,787.50	20,995.00	100,405.00

PROVIDER	CCAB	CURRENT AWARD	CURRENT AUTH ADP	1st QUARTER ADP	OCT.	NOV.	DEC.	TOTAL EARNINGS	BALANCE	
<b>Harbor Hall</b>	IONIA			0.44	-	-	1,092.50	1,092.50		
	JACKSON			4.42	7,315.00	5,272.50	5,225.00	17,812.50		
	KALKASKA			0.63	-	760.00	1,472.50	2,232.50		
	LIVINGSTON			0.71	332.50	1,425.00	1,472.50	3,230.00		
	MANISTEE/BENZIE			0.70	665.00	1,425.00	1,472.50	3,562.50		
	NORTHERN			2.46	4,417.50	4,227.50	2,755.00	11,400.00		
	SUNRISE SIDE			0.96	1,235.00	1,425.00	1,472.50	4,132.50		
	WEXFORD/MISSAUKEE			3.03	3,657.50	2,850.00	5,177.50	11,685.00		
	<b>Sub Total</b>		269,000.00	15.52	13.35	17,622.50	17,385.00	20,140.00	55,147.50	213,852.50
	<b>PROVIDER</b>	<b>CCAB</b>	<b>CURRENT AWARD</b>	<b>CURRENT AUTH ADP</b>	<b>1st QUARTER ADP</b>	<b>OCT.</b>	<b>NOV.</b>	<b>DEC.</b>	<b>TOTAL EARNINGS</b>	<b>BALANCE</b>
<b>Heartline</b>	WAYNE			1.98	1,045.00	4,465.00	3,372.50	8,882.50		
	<b>Sub Total</b>		104,000.00	6.00	1.98	1,045.00	4,465.00	3,372.50	8,882.50	95,117.50
<b>PROVIDER</b>	<b>CCAB</b>	<b>CURRENT AWARD</b>	<b>CURRENT AUTH ADP</b>	<b>1st QUARTER ADP</b>	<b>OCT.</b>	<b>NOV.</b>	<b>DEC.</b>	<b>TOTAL EARNINGS</b>	<b>BALANCE</b>	
<b>Home of New Vision</b>	INGHAM			2.26	2,327.50	2,755.00	3,087.50	8,170.00		
	LENAWEE			0.40	1,472.50	1,377.50	0.00	2,850.00		
	LIVINGSTON			3.50	6,032.50	6,365.00	6,555.00	18,952.50		
	MACOMB			1.46	1,092.50	2,945.00	2,945.00	6,982.50		
	OTTAWA			0.40	-	95.00	1,472.50	1,567.50		
	WASHTENAW			5.25	8,787.50	8,217.50	6,840.00	23,845.00		
	<b>Sub Total</b>		202,800.00	11.70	13.27	19,712.50	21,755.00	20,900.00	62,367.50	140,432.50
	<b>PROVIDER</b>	<b>CCAB</b>	<b>CURRENT AWARD</b>	<b>CURRENT AUTH ADP</b>	<b>1st QUARTER ADP</b>	<b>OCT.</b>	<b>NOV.</b>	<b>DEC.</b>	<b>TOTAL EARNINGS</b>	<b>BALANCE</b>
<b>Huron House</b>	ST. CLAIR			22.06	36,337.50	33,440.00	26,695.00	96,472.50		
	<b>Sub Total</b>		343,500.00	19.81	22.06	36,337.50	33,440.00	26,695.00	96,472.50	247,027.50
<b>PROVIDER</b>	<b>CCAB</b>	<b>CURRENT AWARD</b>	<b>CURRENT AUTH ADP</b>	<b>1st QUARTER ADP</b>	<b>OCT.</b>	<b>NOV.</b>	<b>DEC.</b>	<b>TOTAL EARNINGS</b>	<b>BALANCE</b>	
<b>KPEP</b>	ALLEGAN			3.50	5,383.50	6,741.50	4,510.50	16,635.50		
	BARRY			1.24	1,794.50	2,861.50	1,212.50	5,868.50		
	BERRIEN			26.97	42,340.50	38,412.00	40,788.50	121,541.00		
	BRANCH			0.65	242.50	1,358.00	1,261.00	2,861.50		
	CALHOUN			13.34	14,065.00	22,552.50	21,679.50	58,297.00		
	INGHAM			1.44	2,182.50	1,503.50	1,358.00	5,044.00		
	IONIA			0.13	-	-	291.00	291.00		
	JACKSON			5.15	4,510.50	4,316.50	9,797.00	18,624.00		
	KALAMAZOO			48.36	63,632.00	69,112.50	77,600.00	210,344.50		
	LIVINGSTON			1.00	-	776.00	1,503.50	2,279.50		
	MUSKEGON			30.60	53,544.00	53,301.50	38,994.00	145,839.50		
	OTTAWA			0.37	630.50	873.00	0.00	1,503.50		
	SAGINAW			0.29	-	-	242.50	242.50		
	VAN BUREN			4.42	6,644.50	7,178.00	6,159.50	19,982.00		
	<b>Sub Total</b>		2,825,000.00	162.94	137.45	194,970.00	208,986.50	205,397.50	609,354.00	2,215,646.00
	<b>PROVIDER</b>	<b>CCAB</b>	<b>CURRENT AWARD</b>	<b>CURRENT AUTH ADP</b>	<b>1st QUARTER ADP</b>	<b>OCT.</b>	<b>NOV.</b>	<b>DEC.</b>	<b>TOTAL EARNINGS</b>	<b>BALANCE</b>
<b>NCA</b>	ALLEGAN			0.42	1,330.00	0.00	475.00	1,805.00		
	EATON			1.02	2,090.00	1,425.00	950.00	4,465.00		
	INGHAM			1.72	3,230.00	1,425.00	3,657.50	8,312.50		
	JACKSON			0.66	1,472.50	475.00	427.50	2,375.00		
	MASON			0.29	-	-	237.50	237.50		
	THIRTEENTH CIRCUIT			0.47	-	997.50	1,472.50	2,470.00		
	<b>Sub Total</b>		75,000.00	4.33	4.59	8,122.50	4,322.50	7,220.00	19,665.00	55,335.00
<b>PROVIDER</b>	<b>CCAB</b>	<b>CURRENT AWARD</b>	<b>CURRENT AUTH ADP</b>	<b>1st QUARTER ADP</b>	<b>OCT.</b>	<b>NOV.</b>	<b>DEC.</b>	<b>TOTAL EARNINGS</b>	<b>BALANCE</b>	
<b>New Paths</b>	GENESEE			49.19	65,217.50	76,000.00	72,247.50	213,465.00		
	KALAMAZOO			0.25	1,472.50	0.00	0.00	1,472.50		
	OAKLAND			4.44	5,890.00	8,027.50	6,127.50	20,045.00		
	SAGINAW			0.10	-	-	522.50	522.50		
	SHIAWASSEE			1.14	2,422.50	2,280.00	1,472.50	6,175.00		
	THUMB			8.63	12,302.50	11,067.50	13,395.00	36,765.00		
	WASHTENAW			6.50	8,835.00	9,690.00	11,257.50	29,782.50		
	<b>Sub Total</b>		1,439,000.00	83.00	70.24	96,140.00	107,065.00	105,022.50	308,227.50	1,130,772.50
<b>PROVIDER</b>	<b>CCAB</b>	<b>CURRENT AWARD</b>	<b>CURRENT AUTH ADP</b>	<b>1st QUARTER ADP</b>	<b>OCT.</b>	<b>NOV.</b>	<b>DEC.</b>	<b>TOTAL EARNINGS</b>	<b>BALANCE</b>	
<b>Operation Get Down</b>	WAYNE			37.95	72,722.50	56,287.50	49,970.00	178,980.00		
	<b>Sub Total</b>		780,188.00	45.00	37.95	72,722.50	56,287.50	49,970.00	178,980.00	601,208.00
<b>PROVIDER</b>	<b>CCAB</b>	<b>CURRENT AWARD</b>	<b>CURRENT AUTH ADP</b>	<b>1st QUARTER ADP</b>	<b>OCT.</b>	<b>NOV.</b>	<b>DEC.</b>	<b>TOTAL EARNINGS</b>	<b>BALANCE</b>	
<b>Phoenix House</b>	WCUP			2.80	4,797.50	3,325.00	3,182.50	11,305.00		
	<b>Sub Total</b>		55,000.00	3.17	2.80	4,797.50	3,325.00	3,182.50	11,305.00	43,695.00
<b>PROVIDER</b>	<b>CCAB</b>	<b>CURRENT AWARD</b>	<b>CURRENT AUTH ADP</b>	<b>1st QUARTER ADP</b>	<b>OCT.</b>	<b>NOV.</b>	<b>DEC.</b>	<b>TOTAL EARNINGS</b>	<b>BALANCE</b>	
<b>Pine Rest</b>	BARRY			0.37	1,472.50	712.50	0.00	2,185.00		
	INGHAM			1.53	3,990.00	2,232.50	1,235.00	7,457.50		
	IONIA			1.11	1,947.50	2,327.50	1,472.50	5,747.50		
	KENT			20.64	32,490.00	28,832.50	32,537.50	93,860.00		
	MASON			0.82	2,565.00	997.50	0.00	3,562.50		
	MONTCALM			1.94	2,755.00	2,280.00	2,517.50	7,552.50		
	OTTAWA			3.58	8,550.00	6,887.50	3,800.00	19,237.50		
	<b>Sub Total</b>		633,000.00	36.51	29.99	53,770.00	44,270.00	41,562.50	139,602.50	493,397.50

PROVIDER	CCAB	CURRENT AWARD	CURRENT AUTH ADP	1st QUARTER ADP	OCT.	NOV.	DEC.	TOTAL EARNINGS	BALANCE
<b>Salvation Army</b>	MACOMB			20.55	34,342.50	30,352.50	30,020.00	94,715.00	
	MONROE			18.24	28,832.50	28,642.50	25,127.50	82,602.50	
	<b>Sub Total</b>	867,000.00	50.01	38.79	63,175.00	58,995.00	55,147.50	177,317.50	689,682.50
<b>Sequoia</b>	LIVINGSTON			2.21	2,850.00	950.00	3,135.00	6,935.00	
	OAKLAND			16.93	26,457.50	24,415.00	23,085.00	73,957.50	
	<b>Sub Total</b>	295,000.00	17.02	19.15	29,307.50	25,365.00	26,220.00	80,892.50	214,107.50
<b>SHAR</b>	MACOMB			5.76	4,085.00	9,547.50	12,017.50	25,650.00	
	<b>Sub Total</b>	104,025.00	6.00	5.76	4,085.00	9,547.50	12,017.50	25,650.00	78,375.00
	<b>Sub Total</b>	416,000.00	23.99	19.30	41,420.00	27,360.00	15,580.00	84,360.00	331,640.00
<b>Solutions to Recovery</b>	OAKLAND			44.29	74,012.00	66,438.50	59,845.00	200,295.50	
	WASHTEENAW			7.98	7,220.00	7,600.00	12,920.00	27,740.00	
	<b>Sub Total</b>	893,000.00	51.51	52.27	81,232.00	74,038.50	72,765.00	228,035.50	664,964.50
<b>Sunrise Centre</b>	EMMET			0.60	1,472.50	665.00	902.50	3,040.00	
	LIVINGSTON			0.53	-	-	1,235.00	1,235.00	
	MONTCALM			1.39	-	2,660.00	2,945.00	5,605.00	
	NORTHERN			0.41	285.00	1,235.00	855.00	2,375.00	
	ROSCOMMON			0.73	1,330.00	1,425.00	1,472.50	4,227.50	
	SUNRISE SIDE			0.59	2,185.00	1,187.50	0.00	3,372.50	
	WEXFORD/MISSAUKEE			0.63	1,472.50	1,045.00	0.00	2,517.50	
	<b>Sub Total</b>	151,000.00	8.71	4.87	6,745.00	8,217.50	7,410.00	22,372.50	128,627.50
	<b>TCCPC</b>	CASS			3.83	8,027.50	6,935.00	3,420.00	18,382.50
LENAWEE				4.87	3,942.50	5,937.50	8,597.50	18,477.50	
ST. JOSEPH				26.32	46,882.50	39,947.50	35,720.00	122,550.00	
VAN BUREN				2.13	4,085.00	2,850.00	2,565.00	9,500.00	
<b>Sub Total</b>		728,000.00	41.99	37.32	62,937.50	55,670.00	50,302.50	168,910.00	559,090.00
<b>Tri-Cap</b>	BAY			3.49	6,080.00	4,987.50	4,607.50	15,675.00	
	CLARE			0.49	-	332.50	1,472.50	1,805.00	
	ISABELLA			0.86	2,042.50	1,425.00	1,472.50	4,940.00	
	MIDLAND			1.25	2,137.50	1,615.00	1,472.50	5,225.00	
	OSCODA			0.89	-	47.50	2,660.00	2,707.50	
	ROSCOMMON			0.66	-	570.00	1,472.50	2,042.50	
	SAGINAW			32.37	44,127.50	47,357.50	50,065.00	141,550.00	
	<b>Sub Total</b>	1,023,000.00	59.01	40.00	54,387.50	56,335.00	63,222.50	173,945.00	849,055.00
<b>West Mi Therapy</b>	MUSKEGON			6.07	8,217.50	7,552.50	8,597.50	24,367.50	
	<b>Sub Total</b>	208,500.00	12.03	6.07	8,217.50	7,552.50	8,597.50	24,367.50	184,132.50

Note: An additional sixty-two residential beds were set-aside for level three technical parole violators in lieu of a return to prison.



## **PART 5**

### **DATA SYSTEMS OVERVIEW AND STATUS**

The Automated Data Services Section (ADSS) within the MDOC/Office of Research and Planning is responsible for the oversight of two community corrections information systems: the Jail Population Information System (JPIS) and the Community Corrections Information System (CCIS). This report summarizes the status of each system. The Department has entered into a contractual agreement with Northpointe, Inc. to implement the COMPAS Case Manager System statewide – this new system will merge both the JPIS and CCIS data into one data system which will increase departmental efficiencies and enhance the State's and local community corrections data reporting capabilities.

#### **Jail Population Information System (JPIS)**

##### **Overview**

The Michigan Jail Population Information System was developed as a means to gather standardized information on jail utilization and demographics from county jails throughout the State. JPIS is the product of a cooperative effort among the Michigan Department of Corrections, Office of Community Alternatives, County Jail Services Section and the Michigan Sheriff's Association, with assistance from Michigan State University and the National Institute of Corrections. While it was never intended that JPIS would have all the information contained at each individual reporting site, specifications called for the capture of data on individual demographics, primary offense, known criminal history and information related to arrest, conviction, sentencing, and release.

##### **Mission and Concept**

The primary purpose of the statewide Jail Population Information System is to provide the ability to monitor and evaluate jail population characteristics for use in policy planning. As a statewide database, it is sufficiently flexible to enable the system to be compatible with existing jail management and MIS systems in each county. Originally developed as a mainframe process, the JPIS system was later rewritten to run in MDOC's client/server environment gathering monthly files and returning error summaries and analytical reports.

JPIS is a means to gather a subset of the information which already resides on individual jail management systems, with each county running a monthly extract process to generate a standard file. The primary approach has always been to promote the adoption, enhancement and proper use of local data systems. In turn, the local system provides the foundation to extract the optimum of usable data for the JPIS extract, which should be viewed as a logical by-product of local data capture.

##### **History and Impact**

The locally-centered approach taken for JPIS development has had a substantial impact on the utilization of local jail management systems throughout the State. When JPIS requirements were first implemented, over half the counties in Michigan did not have functional automated jail management systems, and objective inmate risk classification was in its infancy. Now, all the counties have automated systems, with nearly every county having transmitted electronic data files to the central JPIS system. Similarly, the JPIS requirement for standardized classification of offenders has been a major factor in the adoption of objective offender classification processes and procedures throughout the State.

## **Use of JPIS Data**

Monthly edit error reports returned to the counties, based upon individual incoming files, include summaries of admissions, releases and a snapshot of inmates still unreleased at month-end. In addition, counts are given for the ten most commonly occurring arrest and conviction charges. These reports enhance capabilities to review each monthly submission for accuracy.

Since 1998, detailed reports based upon accumulated JPIS master data have been transmitted to each Sheriff's department and CCAB. The reports cover cumulative data for the current calendar year, as well as full-year data for the preceding year. The associated tables include such categories as average daily population for the jail, releases and lengths of stay for offenders. In addition, there is summary data on security classification, most frequently occurring arrest charges and on target populations for community corrections programs. Local officials are given the opportunity to provide feedback on the accuracy and completeness of their data submissions, as reflected in the reports. The reports provide a primary means for review of JPIS statistics with the counties to isolate and correct data problems not readily identified by routine file editing. As additional data problems are identified and resolved, the quality and confidence in the reports increase.

## **Local Data Systems and JPIS**

Michigan counties employ a wide variety of electronic jail management packages which vary in nature based upon jail size and local requirements for data collection. These applications include both custom-written systems and packages purchased from outside vendors. On a statewide basis, it is a very dynamic environment, with regular hardware and software upgrades at individual sites - and not infrequently - switches to entirely different jail management packages. This evolving vendor landscape presents some unique data-gathering challenges, as even the most conscientious counties periodically deal with jail management software issues that disrupt both local operations and JPIS data submissions.

## **JPIS Data Reporting Status**

Even though several counties do not have active Community Corrections Advisory Boards and do not receive community corrections funding, the counties submitting JPIS data to OCA have accounted for over 92% of statewide jail beds during CY 2004 and CY 2005. However, due to local vendor problems, the data only accounted for 75.2% of the jail beds in 2010. At any given time, a number of counties will be working to resolve local data system issues which may also affect their capability to submit JPIS data. Technical assistance is provided by ADSS where appropriate, and every attempt is made to recover any missed monthly data once problems are resolved. ADSS will continue to provide technical support to maximize the collection and aggregation of local jail data on a statewide basis.

## **Community Corrections Information System (CCIS)**

### **Overview**

The Department entered into a contractual agreement with Northpointe, Inc. to implement the COMPAS Case Manager System statewide – this new system merged CCIS data into a statewide centralized website. The data system will increase the department efficiencies and enhance the State's and local community corrections data reporting capabilities.

Local jurisdictions enter offender profile and program utilization data into the centralized website case manager program for all offenders enrolled in community corrections programs funded by P.A. 511 and other funding sources. Two types of data are required: (1) characteristics of offenders who have been determined P.A. 511 eligible for enrollment into programs; and (2) program participation details.

The CCIS data is utilized locally for program planning and case management purposes. OCA uses the data to examine the profiles of offenders in programs, monitor utilization, and evaluate the various CCAB goals and objectives specific to program utilization.

### **CCIS Features**

By the end of this fiscal year, the data system will include financial data so program utilization can be directly viewed in comparison to program expenses. Available at the CCAB level, the report identifies the budget and year-to-date information on expenses, new enrollments, average lengths of stay of successful and failed completions, and average enrollment levels for each P.A. 511 funded program. Statistics on offender characteristics (i.e., population percentages of felons, probation violators, straddle cell offenders, etc.) are also provided. Enhancements are part of OCA's ongoing commitment to assist local entities and OCA staff to actively monitor local program activity and the various elements of services to priority populations.

### **Impact of System Enhancements**

As changes and improvements to corrections-related data systems continue to be refined, the overall ability to monitor prison commitments, jail utilization and program utilization by priority target groups of offenders continues to improve. Areas in which data system enhancements have an impact include:

1. Improvement to the timeliness and availability of felony disposition data.

The use of a data export process to import felony disposition data directly generated from the MDOC's master data-gathering system, OMNI, into the centralized website is being created to provide local CCAB timely felony disposition data.

The ready accessibility and improved timeliness of felony disposition data obtained from OMNI and the enhanced data on sentencing guideline scores improves the analytical and reporting capabilities at the local level. As a result, the accuracy of CCIS data is improved as well.

2. An expanded capability to identify target groups in jails and link to other data sources.

The streamlined Jail Population Information System requirements are aimed at improving the ability to identify target populations among sentenced and unsentenced felons. The adoption of the JPIS enhancements by software vendors and local jails provides an expanding capability to link felony disposition data to jail population data.

The centralized statewide case manager system will merge JPIS data into one data system which will increase the Departments and local CCAB accessibility and timeliness of jail data, and enhance data reporting capabilities.