

Michigan Department of Corrections

“Expecting Excellence Every Day”

FIELD OPERATIONS ADMINISTRATION Community Alternatives

BIANNUAL REPORT

March 2013

This report is prepared by the Michigan Department of Corrections / Field Operations Administration / Office of Community Alternatives pursuant to MCL 791.412 (2) and the FY 2013 Appropriations Act for Community Programs [Public Act No. 200 of 2012 Section 412 and 417(1)(b)].

TABLE OF CONTENTS

PART 1:	MEASURING THE IMPACT OF PUBLIC ACT 511	3
PART 2:	JAIL UTILIZATION	20
PART 3:	PROGRAM UTILIZATION	26
PART 4:	FY 2013 APPROPRIATIONS	29
	- Community Corrections Comprehensive Plans and Services	31
	- Drunk Driver Jail Reductions & Community Treatment Programs	34
	- Residential Services	36
PART 5:	DATA SYSTEMS OVERVIEW AND STATUS	41

PART 1

MEASURING THE IMPACT OF PUBLIC ACT 511

Introduction

Section 12 of Public Act 511 of 1988 (Community Corrections Act) requires the Office of Community Alternatives to submit a biannual report detailing the effectiveness of the programs and plans funded under this Act, including an explanation of how the rate of commitment of prisoners to the state prison system has been affected.

Section 8.4 of Public Act 511 states that the purpose of the Act is “to encourage the participation in community corrections programs of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail, would not increase the risk to public safety, have not demonstrated a pattern of violent behavior, and do not have a criminal record that indicates a pattern of violent offenses.”

The Department of Corrections Statistical Report reflects that the State’s prison commitment rate was 34.7% in 1989, decreased to 25% in the mid 1990’s and remained relatively stable through 2003.

During 2003, the Department placed a renewed emphasis on the use of community-based sanctions/services for straddle cell offenders, probation violators, and parole violators to control the State’s prison growth. The rate of prison dispositions has steadily declined from 21.8% in CY 2003 to 20.6% through FY 2005. In FY 2006 the rate climbed back to 21.7% as a result of some highly publicized crimes earlier in the year. The commitment rate declined to 20.7% through FY 2012. Based on the CY 1989 prison disposition rate of 34.7%, if this rate was applied to the total felony dispositions (50,833 dispositions) through FY 2012 the Department would have experienced 7,092 additional prison dispositions – the cost to incarcerate these additional offenders would have been approximately \$241 million.

Community Corrections Advisory Boards (CCABs) are required to focus on prison dispositions for their county/counties in the annual comprehensive community corrections plan and application, establish goals and objectives relative to the commitment rates, and concentrate on reducing or maintaining low prison admissions for the priority target populations. The target groups include straddle cell offenders, probation violators, and parole violators. These target groups were selected due to their potential impact on decreasing the prison commitment rates. Straddle cell offenders can be sentenced to prison, jail, or probation, and the sentencing disposition may be influenced by the availability of sanctions and treatment programs in the community. Probation and parole violators account for approximately two-thirds of the prison intake, and the percentage has steadily increased from the Mid 1990s thru 2002. Including these offenders in P.A. 511 programs offer community sanctions and treatment programs as alternatives to a prison or jail sentence. The total number of probation violators sentenced to prison declined from 2008 to 2012. In FY 2008, probation violators accounted for 2,085 (17.9%) of the total prison dispositions compared 1,971 (18.7%) in FY 2012. Parole violators with a new sentence accounted for 2,203 (18.9%) of the total prison dispositions in FY 2008 compared to 1,644 (15.6%) in FY 2012. Offenders under the Department of Corrections supervision accounted for 36.6% (3,865) of the total prison dispositions in FY 2012 – this number represents 39 fewer prison commitments than the previous year.

Analysis of the felony prison disposition data continues to support the selection of the priority target groups for community corrections programs. Research indicates that community sanctions and treatment programs provide alternatives to prison and jail sentences while increasing public safety by decreasing the recidivism rates.

P.A. 511 funded community corrections programs are not the sole influence on prison commitment rates. The rates may be affected by other programs such as substance abuse programs funded by the Michigan Department of Community Health and federal monies, local and state vocational programs funded by intermediate school districts or Michigan Works!, and other county-funded community corrections programs. Other factors that affect the prison commitment rates are the state and local economy, crime rates, and prosecutorial discretion.

Prison Population and Dispositions

Prison Population Projections

Section 401 of P.A. 200 of 2012 required the Department of Corrections to submit three and five year prison population projections to the Legislature concurrent with the submission of the Executive Budget. For more details regarding the prison population projections, a copy of the report prepared by the MDOC Office of Research and Planning can be obtained from the Department's website under the publications and information section.

The Office of Research and Planning reports:

- The Michigan prison population increased by 690 inmates during CY 2012, to a total of 43,594 prisoners (+1.6%).
- This population growth was anticipated by the Michigan Department of Corrections (MDOC), as the population projections issued in February of 2012 were 99.9% accurate at the end of the year (just 36 prisoners higher than actual population).
- It was the first prison population increase following five (5) consecutive years of decline. The prison population is still 15% (-7,960 inmates) smaller than the record high of 51,554 inmates that was reached in March of 2007.
- Fewer parole decisions, fewer moves to parole, more parole violator technical returns to prison, and slightly more prison admissions were the primary factors responsible for the prison population increase.
- Helping to keep the population growth modest was an 8% decrease in the number of parole violators with new sentences (the fourth year in a row of PVNS decline).
- Despite the prison population growth, the MDOC was able to limit net operating capacity to an increase of 604 prison beds during the course of CY 2012.
- The increase in the size of the prison population during 2012 resulted from:
 - ✓ Fewer moves to parole (-16.1%), due to fewer parole decisions. The parole approval rate was flat (-0.4% in 2012 compared to 2011, to 65.1% approval), so it was not a factor in the decline of paroles.
 - ✓ More parole revocations for technical violations of parole conditions (+802), due to renewed focus early in the year on agent interventions with serious parole violator behaviors and the apprehension of fugitive absconders. The number of parole absconders at large was reduced by 10.3% during CY 2012.
 - ✓ More statewide felony court dispositions (+1.2% based on data through November) and a half-percent increase in the prison commitment rate (to 20.7%), leading to slightly more prison admissions (+1.5%, as was projected in the last forecast).

OMNI Statewide Disposition Data

Michigan Department of Corrections data collection and analysis functions have been largely migrated to a new, multi-faceted system called OMNI. The OMNI system provides the capability of analyzing data in a relatively short-time frame. The following narrative and associated tables contain information from some of the OMNI Statewide Disposition data for FY 2008 through FY 2012. The OMNI extract data is based on the most serious offense for each sentencing date – no records are excluded.

The OMNI prison disposition data provides an overview of prison commitments, jail utilization, progress toward addressing State and local objectives, and factors which contribute to attainment of the objectives. Some data sets reference Group 1 offenses (Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession) and Group 2 offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3rd and Other Non-Assaultive). The Group 1 offense categories are more serious crimes whereas the Group 2 offenses are less assaultive and perceived as more appropriate to target for P.A. 511 programming.

OMNI Felony Dispositions – FY 2008 through FY 2012

Table Sets 1.1, 1.2, 1.3, 1.4, and 1.5 examine the OMNI Statewide Disposition data, summarizing data by the most serious offense for each individual disposition. This provides “gross” dispositions which are useful in analyzing the decision points that drive disposition rates at the local level. The data includes overviews at the statewide level, with several progressively detailed summaries.

- The total number of dispositions statewide declined from 58,509 in FY 2008 to 54,386 in FY 2010 then has continually declined to 50,833 in FY 2012.
- The overall prison commitment rate for the State steadily increased from 19.9% (11,627 dispositions) in FY 2008 to 20.7% (10,547 dispositions) in FY 2012; however, the rate was 21.7% in FY 2006.
- The following provides more detail regarding the total number of prison dispositions in FY 2011 compared to FY 2012:
 - 6,630 (62.9%) of the dispositions were for Group 1 offenses in FY 2012 compared to 6,470 (63.8%) in FY 2011.
 - 3,917 (37.1%) of the dispositions were for Group 2 offenses in FY 2012 compared to 3,665 (36.2%) in FY 2011.
 - In FY 2012, offenders under the supervision (i.e., probation, parole and prison) of MDOC accounted for 36.6% (3,865) of the total prison dispositions compared to 38.5% (3,905) in FY 2011.
 - Statewide jail only dispositions decreased from 10,706 in FY 2008 to 10,202 in FY 2012.
- The statewide straddle cell prison commitment rate decreased from 34.6% (4,324 dispositions) in FY 2008 to 31.9% (3,791 dispositions) in FY 2012.

OUIL 3rd OMNI Statewide Disposition Data – FY 2008 through FY 2012

Table 1.6 examines the FY 2008 through FY 2012 Statewide Dispositions for OUIL 3rd offenders.

A comparison of the data shows the following trends:

- The total number of OUIL 3rd dispositions decreased from 3,666 in FY 2008 to 2,887 in FY 2012.
- The prison commitment rate for OUIL 3rd offenders increased from 18.1% (665 dispositions) in FY 2008 to 20.3% (587 dispositions) in FY 2012; however there were 78 fewer prisoner dispositions.
- A factor that has likely impacted the number of OUIL 3rd dispositions is the Michigan State Police efforts to crack down on drunk drivers as part of a federal grant for additional enforcement in 44 counties during the past several years.

Progress Toward Addressing Objectives and Priorities

In the past several years, the State has placed greater emphasis on the expansion of local sanctions in order to allow communities to determine appropriate punishment for low level offenders who would otherwise be sent to prison. The Department has partnered with local governments to revitalize and renew efforts to meet the goals of Public Act 511 to reduce admissions to prison of nonviolent offenders, especially probation violators, and improve the use of local jails. In previous years, the growth in prison intake has been driven by the increase of technical probation violators and offenders sentenced to prison for two years or less -- the exact target population for the Community Corrections Act and the priorities adopted by the State Board. The renewed emphasis placed on the use of community-based sanctions/services for these target populations has resulted in decreases in the overall prison commitment rates, prison commitments of straddle cell offenders and probation violators.

Local jurisdictions continually review sentence recommendations and update probation violation response guides consistent with Department policies in order to achieve a reduction in prison intake, improve jail utilization, and maintain public safety. Further, local jurisdictions continue to update target populations, program eligibility criteria for community corrections programs, and the range of sentencing options for these population groups (i.e., straddle cell offenders with SGL prior record variables of 35 points or more, probation violators and offenders sentenced to prison for two years or less). These target populations were a primary focus during the review of local community corrections comprehensive plans and a key determinant for the recommendations of funding in the past two fiscal years. As part of the FY 2013 Comprehensive Community Corrections Plans review process, Community Alternatives has required local jurisdictions to further reduce their overall prison commitment rates by targeting offenders in the Group 2 offense categories (i.e. Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3rd and Other Non-Assaultive).

Multiple changes have been and continue to be made among counties to improve capabilities to reduce or maintain prison commitments, increase emphasis on utilizing jail beds for higher risk cases, and reduce recidivism. These changes include:

- Implementation of processes and instruments to quickly and more objectively identify low to high risk cases at the pretrial stage.
- Implementation of instruments and processes to objectively assess needs of the higher risk offenders.
- Utilization of the results of screening/assessments to assist in the selection of conditional release options for pretrial defendants and conditions of sentencing.
- Development and implementation of policies within local jurisdictions to emphasize proportionality in the use of sanctions/services, i.e., low levels of supervision and services for low risk offenders and utilizing more intensive programming for the higher risk offenders.
- Implementation and expansion of cognitive behavioral-based programming with eligibility criteria restricted to offenders that are at a higher risk of recidivism.
- Increased focus placed on continuity of treatment to ensure offenders are able to continue participation in education, substance abuse, or other programming as they move among supervision options such as jail, residential programs, etc.

The changes which are being made among the counties are consistent with the objectives and priorities adopted by the State Board. They are also in sync with research which has demonstrated that prison and jail commitment rates can be reduced and recidivism reduction can be achieved through effective case differentiation based on risk, matching sanctions/services by objective assessments, proportional allocation of supervision and treatment according to levels of risk/needs, and utilization of intensive (preferably cognitive behavioral-based) programming for offenders at higher risk of recidivism.

Priority Target Populations

The analysis of felony disposition data supports the selection of the priority target groups from the straddle cell offenders and probation violators. Even though intermediate sanction cell offenders are not a major target population for community corrections programs, sentencing policies and practices need to be examined in more detail in counties where higher percentages of intermediate sanction offenders are sentenced to prison. Although prison disposition rates on intermediate offenders are normally low on a percentage basis, a large number of cases mean that even a fractional improvement statewide can amount to a significant change in prison dispositions. OMNI Felony Disposition data show that the percentage of intermediate prison dispositions decreased from 3.3% (1,142) in FY 2008 to 3.2% (982) and has remained relatively stable – the rate in FY 2012 was 3.4% (933). The counties with high prison commitment rates for straddle cell or intermediate sanction cell offenders are required to address these issues in their annual community corrections comprehensive plan and application for funding.

The incarceration of probation violators who do not comply with their conditions of probation has been one of the primary reasons for the increase in Michigan's prison population. Since 1999, probation violators have been one of the primary target populations for community corrections funded programs. In 2002, probation violators accounted for 38% of the total prison intake. As part of the Department's Plan to Control Prison Growth, the Department placed greater emphasis on this population and required the Community Alternatives to increase the use of Public Act 511 programs to offer community sanctions and treatment programs as an alternative to prison. In 2004, the number of probation violators sentenced to prison declined by 5.7%. In FY 2012 probation violations accounted for 18.7% (1,971) of the total prison dispositions – this represent 33 more probation violators being sentenced to prison compared to the previous year. It is worthwhile to note that the number of prison dispositions for probation violators represents only 4.0% of the number (approximately 49,176) of probationers under the Department of Corrections supervision at the end of 2012.

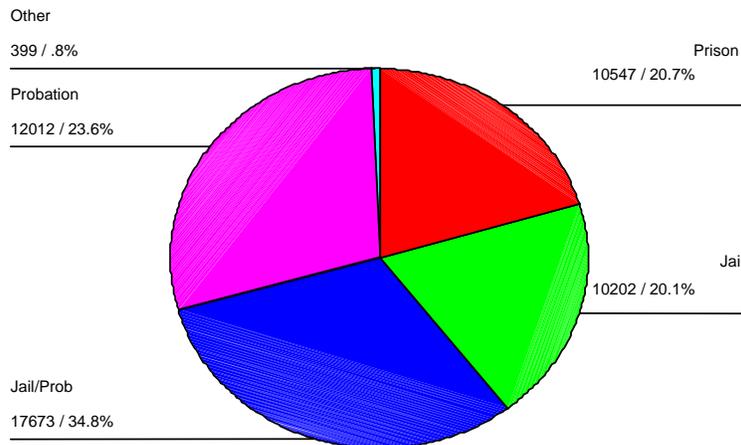
Table 1.1

**Community Alternatives
Statewide Dispositions - Fiscal Year 2012
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions**

Overall Dispositions - October 2011 thru September 2012

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	10547	20.7	20.7	20.7
	Jail	10202	20.1	20.1	40.8
	Jail/Prob	17673	34.8	34.8	75.6
	Probation	12012	23.6	23.6	99.2
	Other	399	.8	.8	100.0
	Total	50833	100.0	100.0	

DISPOSITION



Statewide Dispositions Within Guideline Group

Guideline Group	SGL NA	Count	DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
SGL NA	Count	6483	1618	2144	1034	1567	120	6483
	% within Guideline	100.0%	25.0%	33.1%	15.9%	24.2%	1.9%	100.0%
Intermediate	Count	27456	933	5588	11979	8758	198	27456
	% within Guideline	100.0%	3.4%	20.4%	43.6%	31.9%	.7%	100.0%
Straddle	Count	11891	3791	2361	4196	1485	58	11891
	% within Guideline	100.0%	31.9%	19.9%	35.3%	12.5%	.5%	100.0%
Presumptive	Count	5003	4205	109	464	202	23	5003
	% within Guideline	100.0%	84.0%	2.2%	9.3%	4.0%	.5%	100.0%
Total	Count	50833	10547	10202	17673	12012	399	50833
	% within Guideline	100.0%	20.7%	20.1%	34.8%	23.6%	.8%	100.0%

Statewide: Fiscal Year 2012 OMNI Dispositions, Listed by Guideline and Offense Group

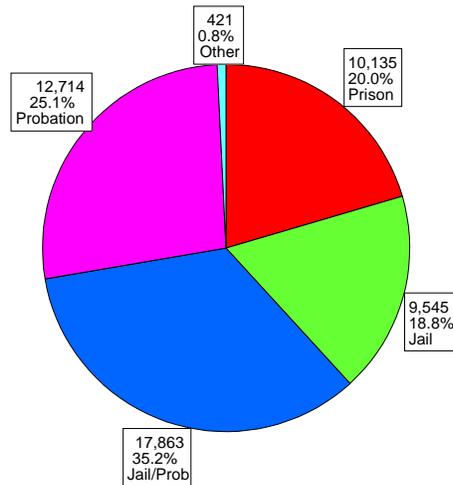
			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
SGL NA	Offense Group1	Count	1,236	644	354	577	37	2,848
		%	43.4	22.6	12.4	20.3	1.3	100.0
	Offense Group2	Count	382	1,500	680	990	83	3,635
		%	10.5	41.3	18.7	27.2	2.3	100.0
	Total	Count	1,618	2,144	1,034	1,567	120	6,483
		%	25.0	33.1	15.9	24.2	1.9	100.0
Intermediate	Offense Group1	Count	376	1,536	3,318	2,688	38	7,956
		%	4.7	19.3	41.7	33.8	.5	100.0
	Offense Group2	Count	557	4,052	8,661	6,070	160	19,500
		%	2.9	20.8	44.4	31.1	.8	100.0
	Total	Count	933	5,588	11,979	8,758	198	27,456
		%	3.4	20.4	43.6	31.9	.7	100.0
Straddle	Offense Group1	Count	1,520	810	1,641	587	13	4,571
		%	33.3	17.7	35.9	12.8	.3	100.0
	Offense Group2	Count	2,271	1,551	2,555	898	45	7,320
		%	31.0	21.2	34.9	12.3	.6	100.0
	Total	Count	3,791	2,361	4,196	1,485	58	11,891
		%	31.9	19.9	35.3	12.5	.5	100.0
Presumptive	Offense Group1	Count	3,498	73	321	142	19	4,053
		%	86.3	1.8	7.9	3.5	.5	100.0
	Offense Group2	Count	707	36	143	60	4	950
		%	74.4	3.8	15.1	6.3	.4	100.0
	Total	Count	4,205	109	464	202	23	5,003
		%	84.0	2.2	9.3	4.0	.5	100.0

Table 1.2

**Community Alternatives
Statewide Dispositions - Fiscal Year 2011
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions**

Overall Dispositions - October 2010 thru September 2011

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	10135	20.0	20.0	20.0
	Jail	9545	18.8	18.8	38.8
	Jail/Prob	17863	35.2	35.2	74.0
	Probation	12714	25.1	25.1	99.1
	Other	421	.8	.8	100.0
	Total	50678	100.0	100.0	



Statewide Fiscal Year 2011 Dispositions by Guideline Group

Guideline Group	SGL NA	Count	DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
			1623	1830	1027	1604	115	6199
		% within Guideline Group	26.2%	29.5%	16.6%	25.9%	1.9%	100.0%
	Intermediate	Count	850	5495	12184	9423	219	28171
		% within Guideline Group	3.0%	19.5%	43.3%	33.4%	.8%	100.0%
	Straddle	Count	3475	2121	4212	1467	61	11336
		% within Guideline Group	30.7%	18.7%	37.2%	12.9%	.5%	100.0%
	Presumptive	Count	4187	99	440	220	26	4972
		% within Guideline Group	84.2%	2.0%	8.8%	4.4%	.5%	100.0%
Total		Count	10135	9545	17863	12714	421	50678
		% within Guideline Group	20.0%	18.8%	35.2%	25.1%	.8%	100.0%

Statewide Fiscal Year 2011 Dispositions by Offense Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group	Offense Group1	Count	6470	2808	5545	4119	108	19050
		% within Offense Group	34.0%	14.7%	29.1%	21.6%	.6%	100.0%
	Offense Group2	Count	3665	6737	12318	8595	313	31628
		% within Offense Group	11.6%	21.3%	38.9%	27.2%	1.0%	100.0%
Total	Count	10135	9545	17863	12714	421	50678	
	% within Offense Group	20.0%	18.8%	35.2%	25.1%	.8%	100.0%	

Statewide Fiscal Year 2011 Dispositions by Guideline and Offense Group

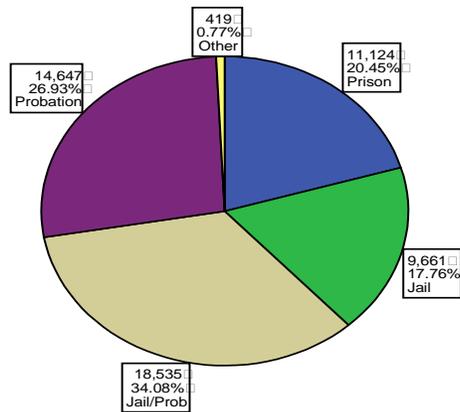
			DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total	
SGL NA	Offense Group1	Count	1228	524	333	616	26	2737	
		% within Offense Group	45.2%	19.1%	12.2%	22.5%	9%	100.0%	
	Offense Group2	Count	385	1306	694	989	89	3462	
		% within Offense Group	11.1%	37.7%	20.0%	28.5%	2.6%	100.0%	
	Total	Count	1623	1830	1027	1604	115	6199	
		% within Offense Group	26.2%	29.5%	16.6%	25.9%	1.9%	100.0%	
	Intermediate	Offense Group1	Count	338	1484	3244	2731	40	7837
			% within Offense Group	4.3%	18.9%	41.4%	34.8%	.5%	100.0%
		Offense Group2	Count	512	4011	8940	6692	179	20334
			% within Offense Group	2.5%	19.7%	44.0%	32.9%	.9%	100.0%
Total		Count	850	5495	12184	9423	219	28171	
		% within Offense Group	3.0%	19.5%	43.3%	33.4%	.8%	100.0%	
Straddle	Offense Group1	Count	1379	732	1637	591	17	4356	
		% within Offense Group	31.7%	16.8%	37.6%	13.6%	.4%	100.0%	
	Offense Group2	Count	2096	1389	2575	876	44	6980	
		% within Offense Group	30.0%	19.9%	36.9%	12.6%	.6%	100.0%	
	Total	Count	3475	2121	4212	1467	61	11336	
		% within Offense Group	30.7%	18.7%	37.2%	12.9%	.5%	100.0%	
Presumptive	Offense Group1	Count	3515	68	331	181	25	4120	
		% within Offense Group	85.3%	1.7%	8.0%	4.4%	.6%	100.0%	
	Offense Group2	Count	672	31	109	39	1	852	
		% within Offense Group	78.9%	3.6%	12.8%	4.6%	.1%	100.0%	
	Total	Count	4187	99	400	220	26	4972	
		% within Offense Group	84.2%	2.0%	8.8%	4.4%	.5%	100.0%	

Table 1.3

**Community Alternatives
Statewide Dispositions - Fiscal Year 2010
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions**

Overall Dispositions - October 2009 thru September 2010

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11124	20.5	20.5	20.5
	Jail	9661	17.8	17.8	38.2
	Jail/Prob	18535	34.1	34.1	72.3
	Probation	14647	26.9	26.9	99.2
	Other	419	.8	.8	100.0
	Total	54386	100.0	100.0	



Statewide Fiscal Year 2010 Dispositions by Guideline Group

Guideline Group	SGL NA	Count	DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
		% within Guideline Group						
	Intermediate	Count	982	5813	12865	11149	232	31041
		% within Guideline Group	3.2%	18.7%	41.4%	35.9%	.7%	100.0%
	Straddle	Count	4039	2189	4318	1720	41	12307
		% within Guideline Group	32.8%	17.8%	35.1%	14.0%	.3%	100.0%
	Presumptive	Count	4440	71	429	200	30	5170
		% within Guideline Group	85.9%	1.4%	8.3%	3.9%	.6%	100.0%
Total		Count	11124	9661	18535	14647	419	54386
		% within Guideline Group	20.5%	17.8%	34.1%	26.9%	.8%	100.0%

Statewide Fiscal Year 2010 Dispositions by Offense Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group	Offense Group1	Count	6873	2697	5703	4559	113	19945
		% within Offense Group	34.5%	13.5%	28.6%	22.9%	.6%	100.0%
	Offense Group2	Count	4251	6964	12832	10088	306	34441
		% within Offense Group	12.3%	20.2%	37.3%	29.3%	.9%	100.0%
Total	Count	11124	9661	18535	14647	419	54386	
	% within Offense Group	20.5%	17.8%	34.1%	26.9%	.8%	100.0%	

Statewide Fiscal Year 2010 Dispositions by Guideline and Offense Group

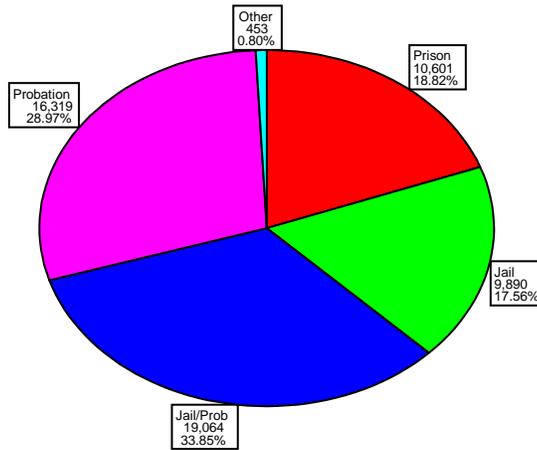
			DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group1	Count	1277	490	314	605	29	2715
			% within Offense Group	47.0%	18.0%	11.6%	22.3%	1.1%	100.0%
		Offense Group2	Count	386	1098	609	973	87	3153
			% within Offense Group	12.2%	34.8%	19.3%	30.9%	2.8%	100.0%
	Total	Count	1663	1588	923	1578	116	5868	
		% within Offense Group	28.3%	27.1%	15.7%	26.9%	2.0%	100.0%	
	Intermediate	Offense Group1	Count	352	1429	3426	3127	40	8374
			% within Offense Group	4.2%	17.1%	40.9%	37.3%	.5%	100.0%
Offense Group2		Count	630	4384	9439	8022	192	22667	
		% within Offense Group	2.8%	19.3%	41.6%	35.4%	.8%	100.0%	
Total		Count	982	5813	12865	11149	232	31041	
		% within Offense Group	3.2%	18.7%	41.4%	35.9%	.7%	100.0%	
Straddle	Offense Group1	Count	1568	733	1634	687	15	4637	
		% within Offense Group	33.8%	15.8%	35.2%	14.8%	.3%	100.0%	
	Offense Group2	Count	2471	1456	2684	1033	26	7670	
		% within Offense Group	32.2%	19.0%	35.0%	13.5%	.3%	100.0%	
	Total	Count	4039	2189	4318	1720	41	12307	
		% within Offense Group	32.8%	17.8%	35.1%	14.0%	.3%	100.0%	
Presumptive	Offense Group1	Count	3676	45	329	140	29	4219	
		% within Offense Group	87.1%	1.1%	7.8%	3.3%	.7%	100.0%	
	Offense Group2	Count	764	26	100	60	1	951	
		% within Offense Group	80.3%	2.7%	10.5%	6.3%	.1%	100.0%	
	Total	Count	4440	71	429	200	30	5170	
		% within Offense Group	85.9%	1.4%	8.3%	3.9%	.6%	100.0%	

Table 1.4

**Community Alternatives
Statewide Dispositions - Fiscal Year 2009**
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions - October 2008 thru September 2009

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	10601	18.8	18.8	18.8
	Jail	9890	17.6	17.6	36.4
	Jail/Prob	19064	33.8	33.8	70.2
	Probation	16319	29.0	29.0	99.2
	Other	453	.8	.8	100.0
	Total	56327	100.0	100.0	



Statewide Fiscal Year 2009 Dispositions by Guideline Group

Guideline Group	SGL NA	Count	DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
SGL NA		5920	1522	1649	963	1670	116	5920
	% within Guideline Group		25.7%	27.9%	16.3%	28.2%	2.0%	100.0%
Intermediate		32999	985	5859	13390	12507	258	32999
	% within Guideline Group		3.0%	17.8%	40.6%	37.9%	.8%	100.0%
Straddle		12616	4067	2286	4302	1911	50	12616
	% within Guideline Group		32.2%	18.1%	34.1%	15.1%	.4%	100.0%
Presumptive		4792	4027	96	409	231	29	4792
	% within Guideline Group		84.0%	2.0%	8.5%	4.8%	.6%	100.0%
Total		56327	10601	9890	19064	16319	453	56327
	% within Guideline Group		18.8%	17.6%	33.8%	29.0%	.8%	100.0%

Statewide Fiscal Year 2009 Dispositions by Offense Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group	Offense Group1	Count	6533	2881	5793	4755	129	20091
		% within Offense Group	32.5%	14.3%	28.8%	23.7%	.6%	100.0%
	Offense Group2	Count	4068	7009	13271	11564	324	36236
		% within Offense Group	11.2%	19.3%	36.6%	31.9%	.9%	100.0%
Total	Count	10601	9890	19064	16319	453	56327	
	% within Offense Group	18.8%	17.6%	33.8%	29.0%	.8%	100.0%	

Statewide Fiscal Year 2009 Dispositions by Guideline and Offense Group

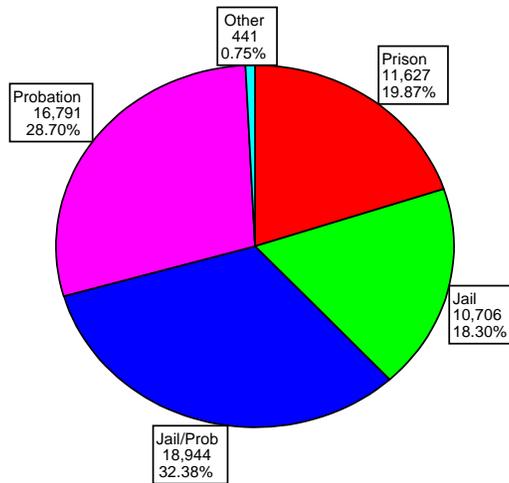
				DISPOSITION						
				Prison	Jail	Jail/Prob	Probation	Other	Total	
SGL NA	Offense Group	Offense Group1	Count	1215	537	319	606	23	2700	
			% within Offense Group	45.0%	19.9%	11.8%	22.4%	.9%	100.0%	
		Offense Group2	Count	307	1112	644	1064	93	3220	
			% within Offense Group	9.5%	34.5%	20.0%	33.0%	2.9%	100.0%	
	Total	Count	1522	1649	963	1670	116	5920		
		% within Offense Group	25.7%	27.9%	16.3%	28.2%	2.0%	100.0%		
	Intermediate	Offense Group	Offense Group1	Count	377	1483	3455	3246	57	8618
				% within Offense Group	4.4%	17.2%	40.1%	37.7%	.7%	100.0%
			Offense Group2	Count	608	4376	9935	9261	201	24381
				% within Offense Group	2.5%	17.9%	40.7%	38.0%	.8%	100.0%
Total		Count	985	5859	13390	12507	258	32999		
		% within Offense Group	3.0%	17.8%	40.6%	37.9%	.8%	100.0%		
Straddle	Offense Group	Offense Group1	Count	1613	790	1708	719	21	4851	
			% within Offense Group	33.3%	16.3%	35.2%	14.8%	.4%	100.0%	
		Offense Group2	Count	2454	1496	2594	1192	29	7765	
			% within Offense Group	31.6%	19.3%	33.4%	15.4%	.4%	100.0%	
	Total	Count	4067	2286	4302	1911	50	12616		
		% within Offense Group	32.2%	18.1%	34.1%	15.1%	.4%	100.0%		
Presumptive	Offense Group	Offense Group1	Count	3328	71	311	184	28	3922	
			% within Offense Group	84.9%	1.8%	7.9%	4.7%	.7%	100.0%	
		Offense Group2	Count	699	25	98	47	1	870	
			% within Offense Group	80.3%	2.9%	11.3%	5.4%	.1%	100.0%	
	Total	Count	4027	96	409	231	29	4792		
		% within Offense Group	84.0%	2.0%	8.5%	4.8%	.6%	100.0%		

Table 1.5

Community Alternatives
Statewide Dispositions - Fiscal Year 2008
 Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions - October 2007 thru September 2008

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11627	19.9	19.9	19.9
	Jail	10706	18.3	18.3	38.2
	Jail/Prob	18944	32.4	32.4	70.5
	Probation	16791	28.7	28.7	99.2
	Other	441	.8	.8	100.0
	Total	58509	100.0	100.0	



Statewide Fiscal Year 2008 Dispositions by Guideline Group

Guideline Group	SGL NA	Count	DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
SGL NA		6459	1989	1826	917	1615	112	6459
		% within Group	30.8%	28.3%	14.2%	25.0%	1.7%	100.0%
Intermediate		34630	1142	6489	13478	13263	258	34630
		% within Group	3.3%	18.7%	38.9%	38.3%	.7%	100.0%
Straddle		12493	4324	2299	4131	1699	40	12493
		% within Group	34.6%	18.4%	33.1%	13.6%	.3%	100.0%
Presumptive		4927	4172	92	418	214	31	4927
		% within Group	84.7%	1.9%	8.5%	4.3%	.6%	100.0%
Total		58509	11627	10706	18944	16791	441	58509
		% within Group	19.9%	18.3%	32.4%	28.7%	.8%	100.0%

Statewide Fiscal Year 2008 Dispositions by Offense Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group	Offense Group1	Count	7001	3050	5763	4960	151	20925
		% within Group	33.5%	14.6%	27.5%	23.7%	.7%	100.0%
	Offense Group2	Count	4626	7656	13181	11831	290	37584
		% within Group	12.3%	20.4%	35.1%	31.5%	.8%	100.0%
Total	Count	11627	10706	18944	16791	441	58509	
	% within Group	19.9%	18.3%	32.4%	28.7%	.8%	100.0%	

Statewide Fiscal Year 2008 Dispositions by Guideline and Offense Group

			DISPOSITION					
Guideline Group			Prison	Jail	Jail/Prob	Probation	Other	Total
SGL NA	Offense Group1	Count	1524	539	296	590	27	2976
		% within Group	51.2%	18.1%	9.9%	19.8%	.9%	100.0%
	Offense Group2	Count	465	1287	621	1025	85	3483
		% within Group	13.4%	37.0%	17.8%	29.4%	2.4%	100.0%
	Total	Count	1989	1826	917	1615	112	6459
		% within Group	30.8%	28.3%	14.2%	25.0%	1.7%	100.0%
Intermediate	Offense Group1	Count	390	1666	3568	3541	74	9239
		% within Group	4.2%	18.0%	38.6%	38.3%	.8%	100.0%
	Offense Group2	Count	752	4823	9910	9722	184	25391
		% within Group	3.0%	19.0%	39.0%	38.3%	.7%	100.0%
	Total	Count	1142	6489	13478	13263	258	34630
		% within Group	3.3%	18.7%	38.9%	38.3%	.7%	100.0%
Straddle	Offense Group1	Count	1652	786	1583	661	19	4701
		% within Group	35.1%	16.7%	33.7%	14.1%	.4%	100.0%
	Offense Group2	Count	2672	1513	2548	1038	21	7792
		% within Group	34.3%	19.4%	32.7%	13.3%	.3%	100.0%
	Total	Count	4324	2299	4131	1699	40	12493
		% within Group	34.6%	18.4%	33.1%	13.6%	.3%	100.0%
Presumptive	Offense Group1	Count	3435	59	316	168	31	4009
		% within Group	85.7%	1.5%	7.9%	4.2%	.8%	100.0%
	Offense Group2	Count	737	33	102	46	0	918
		% within Group	80.3%	3.6%	11.1%	5.0%	.0%	100.0%
	Total	Count	4172	92	418	214	31	4927
		% within Group	84.7%	1.9%	8.5%	4.3%	.6%	100.0%

Group 1 offenses: Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession.
 Group 2 offenses: Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Mal. Destruction, Drugs, OUIL 3rd and Other Non-Asslt.

Table 1.6

**Community Alternatives
Statewide OUIL 3rd Dispositions**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Statewide: OUIL 3 Disposition Rates by Guideline Group – Fiscal Year 2012

		DISPOSITION					
		Prison	Jail	Jail/Prob	Probation	Other	Total
SGL NA	Count	33	33	11	3		80
	% in Guideline Group	41.3%	41.3%	13.8%	3.8%		100.0%
Intermediate	Count	90	124	1357	97		1668
	% in Guideline Group	5.4%	7.4%	81.4%	5.8%		100.0%
Straddle	Count	425	78	537	51	1	1092
	% in Guideline Group	38.9%	7.1%	49.2%	4.7%	.1%	100.0%
Presumptive	Count	39	1	7			47
	% in Guideline Group	83.0%	2.1%	14.9%			100.0%
Total	Count	587	236	1912	151	1	2887
	% in Guideline Group	20.3%	8.2%	66.2%	5.2%	.0%	100.0%

Statewide: OUIL3 Disposition Rates by Guideline Group - Fiscal Year 2011

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	45	24	13	5	0	87
		% within Guideline Group	51.7%	27.6%	14.9%	5.7%	.0%	100.0%
	Intermediate	Count	57	128	1509	108	1	1803
		% within Guideline Group	3.2%	7.1%	83.7%	6.0%	.1%	100.0%
	Straddle	Count	412	84	574	60	1	1131
		% within Guideline Group	36.4%	7.4%	50.8%	5.3%	.1%	100.0%
	Presumptive	Count	39	0	3	1	0	43
		% within Guideline Group	90.7%	.0%	7.0%	2.3%	.0%	100.0%
Total	Count	Count	553	236	2099	174	2	3064
		% within Guideline Group	18.0%	7.7%	68.5%	5.7%	.1%	100.0%

Statewide: OUIL3 Disposition Rates by Guideline Group - Fiscal Year 2010

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	38	16	16	2	1	73
		% within Guideline Group	52.1%	21.9%	21.9%	2.7%	1.4%	100.0%
	Intermediate	Count	96	147	1673	150	0	2066
		% within Guideline Group	4.6%	7.1%	81.0%	7.3%	.0%	100.0%
	Straddle	Count	476	83	654	63	0	1276
		% within Guideline Group	37.3%	6.5%	51.3%	4.9%	.0%	100.0%
	Presumptive	Count	41	0	5	0	0	46
		% within Guideline Group	89.1%	.0%	10.9%	.0%	.0%	100.0%
Total		Count	651	246	2348	215	1	3461
		% within Guideline Group	18.8%	7.1%	67.8%	6.2%	.0%	100.0%

Statewide: OUIL3 Disposition Rates by Guideline Group - Fiscal Year 2009

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	27	26	12	6	1	72
		% within Guideline Group	37.5%	36.1%	16.7%	8.3%	1.4%	100.0%
	Intermediate	Count	96	153	1833	188	1	2271
		% within Guideline Group	4.2%	6.7%	80.7%	8.3%	.0%	100.0%
	Straddle	Count	463	84	591	82	0	1220
		% within Guideline Group	38.0%	6.9%	48.4%	6.7%	.0%	100.0%
	Presumptive	Count	35	2	6	1	0	44
		% within Guideline Group	79.5%	4.5%	13.6%	2.3%	.0%	100.0%
Total		Count	621	265	2442	277	2	3607
		% within Guideline Group	17.2%	7.3%	67.7%	7.7%	.1%	100.0%

Statewide: OUIL3 Disposition Rates by Guideline Group - Fiscal Year 2008

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	38	25	10	6	1	80
		% within Group	47.5%	31.3%	12.5%	7.5%	1.3%	100.0%
	Intermediate	Count	84	175	1856	183	1	2299
		% within Group	3.7%	7.6%	80.7%	8.0%	.0%	100.0%
	Straddle	Count	486	98	586	55	0	1225
		% within Group	39.7%	8.0%	47.8%	4.5%	.0%	100.0%
	Presumptive	Count	57	3	2	0	0	62
		% within Group	91.9%	4.8%	3.2%	.0%	.0%	100.0%
Total		Count	665	301	2454	244	2	3666
		% within Group	18.1%	8.2%	66.9%	6.7%	.1%	100.0%

PART 2

JAIL UTILIZATION

Section 8.4 of P.A. 511 explains that the purpose of the Act includes the participation of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail. Section 2 (c) defines “community corrections program” as a program that is an alternative to incarceration in a state correctional facility or jail. Through the years, as prison commitment rates decreased, and as a result of legislative changes, the role of jails in the community corrections system has changed. This section examines the use of jails in Michigan as part of the continuum of sanctions available in sentencing decisions.

The State Community Corrections Board has adopted priorities for jail use for community corrections. Each CCAB is required to examine the jail management practices and policies as part of the annual community corrections comprehensive plan and application for funds. Local policies/practices directly affect the availability of jail beds which can be utilized for sentenced felons. Local jurisdictions have implemented a wide range of policies/practices to influence the number and length of stay of different offender populations. The local policies/practices include conditional release options for pretrial detainees, restrictions on population groups which can be housed in the jail in order to reserve jail beds for offenders who are a higher risk to public safety, earned release credits (i.e., reduction in jail time for participation in in-jail programming), and structured sentencing.

Due to the high number of straddle cell offenders sentenced to prison, the State Community Corrections Board has targeted this population as a priority population for community corrections. During FY 2008, 51.5% (6,430) of the straddle cell dispositions included a jail term compared to 51.1% (6,557) in FY 2012.

A jail sentence is also a key sanction used for probation violators. Local probation response guides often include jail time along with additional local sanctions imposed, including programs funded by community corrections. Jail crowding issues can impact the use of jails and availability of beds for alternative sanctions for different felony offender target groups, such as straddle cell offenders, probation violators, and even intermediate sanction offenders. The use of jail beds for serious felony offenders is an issue when jail crowding occurs.

Community corrections programs have been established to impact the amount of jail time that offenders serve. Program policies have been established so that program participation and successful completion of programs lead to decreased lengths of stay in jail.

Jail Statistics Overview

Michigan has jails in 81 of its 83 counties. County jail capacity statewide was 15,826 beds in 1998 and the current capacity is 19,614. The capacity has decreased by 1,849 beds since 2009 due to Ingham (64), Kent (122), Macomb (200), Oakland (460) and Wayne (1,003) beds being closed. Allegan, Kalamazoo, Sanilac and Tuscola Counties have a total of 548 beds under construction.

The majority of the county jails have been electronically submitting jail utilization and inmate profile data to the State since 1998. Collectively, these county data inputs comprise the Jail Population Information System (JPIS). Jail reporting from year to year has been less than uniform in jail representation due to issues such as jails changing jail management systems, but data since 1998 indicates the percent of total capacity reported has been on the increase. In 2005, over 92% of statewide county jail capacity was reported by 73 of the 81 jails; however, for CY 2012 the percentage of jail beds reported decreased to 86.6% primarily due to a large number of system and vendor changes in counties such as Eaton (374), Marquette (160), Kalamazoo (327 beds), Midland (274 beds), Shiawassee (165) and several other smaller counties.

Jails play a vital role in the sanctioning process, and one of the stated purposes of JPIS is to provide information to support coherent policy making. Using JPIS data, the State and CCABs can track jail utilization, study utilization trends, examine characteristics of offenders being sent to jail, and evaluate specific factors affecting jail utilization. Such analysis can lead to potential alternatives to incarceration and result in formulation of other objectives to improve utilization (i.e., reduce jail crowding, change offender population profiles, reduce the average length of stay). Further, the data can be used to monitor the utilization of the jails before and after various policies, practices, procedures or programming are implemented.

Recognizing that all counties are not represented in data submissions and periodically some counties' data may not be up-to-date, statewide summary reports do not completely represent State figures or State totals; however, input from rural, urban, and metropolitan counties is included and such reports should present a reasonable and useful representation.

The following tables present statewide summary reports compiled from JPIS data for CY 2008 through CY 2012. The reports categorize the offenders housed in jails by their crime class and legal status (i.e., felons/misdemeanants and sentenced/unsentenced) and indicate the number of offenders housed, average daily populations, average lengths of stay, and the number of releases upon which lengths of stay are based.

The first section of the reports focuses on felons and misdemeanants that originated in the reporting counties, the part of the jail population comprised of offenders boarded in (for the State, Federal government, other counties, tribal or other jurisdictions) and "other" offenders (those held on writs, etc.). The following sections focus on target populations, offender distribution by objective classification and a listing of the overall top ten offense categories for the State – based on the percentage of jail capacity utilized.

In the statewide reports, both the sections on top ten offenses and targeted populations indicate that arrests for alcohol related offenses and felony probation violators used significant percentages of jail capacity. The data reflects that in the past two years the percentage of jail capacity used for these populations has declined, which indicates that community corrections programs targeted toward these populations have improved jail utilization.

The statewide reports also reflect an increased use of jail beds for parole violators within the DOC category which is consistent with the Department's initiative to contract locally for jail space in lieu of returning these offenders to prison.

CY2008, CY 2009 CY 2010 and CY 2012 JPIS Data

Tables 2.1, 2.2, 2.3, and 2.4 present statewide Jail Population Information System (JPIS) data for CY 2008 through CY 2012. JPIS submission cessation during introduction of new jail management systems can cause variations in reporting figures.

JPIS data shows the following trends in jail capacity utilization statewide by specific populations:

	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012
Felons unsentenced during their time in jail:	21.1%	24.8%	25.0%	NA	27.6%
Misdemeanants unsentenced during time in jail:	10.3%	10.3%	9.8%	NA	8.3%
Parole Violators:	4.8%	5.6%	6.9%	NA	2.8%
Felony Circuit Probation Violators:	5.7%	5.4%	5.1%	NA	0.7%

**StateWide
2008**

StateWide's Latest Submission: 4/15/2009

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders				
		ADP	ADP %Of Housed	ADP %Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall			
Housed																	
Regular Inmates																	
Unsented Felons	62,594	3,929.0	25.9%	* In StateWide Totals Already Counted as Boarded In Counties*	24.1%	157,629	22.1						57,624	22.1			
Unsented Misdemeanants	110,234	1,675.8	11.0%													108,312	5.5
Sentenced Felon (prior to admission)	15,682	2,019.2	13.3%													12,845	46.2
Sentenced Felon (after admission)	12,119	2,473.7	16.3%													11,537	46.2
Sentenced Misd (prior to admission)	32,362	1,606.2	10.6%													30,293	17.1
Sentenced Misd (after admission)	17,459	1,651.4	10.9%													16,977	14.3
																	25.7
Boarded In														0.0			
DOC	7,247	399.7	2.6%										391	25.5			
Federal	5,904	583.4	3.8%										47	32.3			
Other Counties	5,700	293.6	1.9%										80	33.2			
Other	15,448	539.7	3.6%										712	21.3			
													27.5	27.5			
Total Housed	284,749	15,171.7	100.0%										270,278	20.0			
Jail Capacity		16,282.0															
				Targeted Jails* Capacity	%of Targeted's Capacity	ADP %of Reporting Jails											
Target Populations **																	
Felony Alcohol Related Arrests	3,864	408.8	15,542.9	2.6%	2.5%	2,043	14.4	1,052	61.0	432	52.2	58.9	3,527	40.1			
Parole Violators	8,923	653.2	13,516.9	4.8%	4.0%	4,890	23.9	2,768	25.7	628	24.4	35.9	8,286	27.3			
Felony Circuit Court Probation Violators	10,725	803.6	14,067.2	5.7%	4.9%	4,737	15.4	3,062	22.4	2,204	21.0	41.2	10,003	27.8			

** ADP %of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	35.2%	5.1%	5.3%	11.2%	10.3%	8.2%	17.9%	4.2%	2.7%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized									
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall		
1	4.9%	Various	F	Probation Violators	10,725	10,003	27.8		
2	4.0%	ParV	F	Parole Violators	8,923	8,286	27.3		
3	4.0%	Various	M	Probation Violators	12,919	12,362	18.4		
4	3.9%	Various	M	Alcohol Related Arrests	25,477	24,939	8.6		
5	3.8%	Various	O	Federal Offenders	5,874	5,318	38.1		
6	2.5%	Various	F	Alcohol Related Arrests	3,864	3,527	40.1		
7	1.9%	Various	O	Offenders from Other Counties	5,571	5,328	19.3		
8	1.6%	Other	F	Undefined Arrest Code	6,495	6,301	13.4		
9	1.6%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,538	2,297	40.5		
10	1.6%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,250	3,041	31.7		

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
16,282.0	19,372.9	84.0%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
65	81	80.2%

**** Fractional jail capacities due to mid-year jail construction.

Table 2.1

**StateWide
2009**

StateWide's Latest Submission: 5/5/2010

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP%Of Housed	ADP%Of Housed + Bd Out	ADP%Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
Housed														
Regular Inmates				* In StateWide Totals: Boarded Out Offenders Are Already Counted as Boarded In From Other Counties **										
Unsented Felons	58,322	3,856.7	27.6%		24.8%	53,498	23.4						53,498	23.4
Unsented Misdemeanants	99,651	1,599.9	11.5%		10.3%	97,818	5.7						97,818	5.7
Sented Felon (prior to admission)	14,482	1,799.1	12.9%		11.6%			12,113	45.9				12,113	45.9
Sented Felon (after admission)	11,596	2,410.9	17.3%		15.5%					10,650	47.5	48.7	10,650	96.2
Sented Misd (prior to admission)	28,198	1,313.7	9.4%		8.5%			26,795	16.8				26,795	16.8
Sented Misd (after admission)	14,981	1,403.2	10.0%		9.0%					14,358	13.8	25.9	14,358	39.7
Boarded In														0.0
DOC	6,309	412.7	3.0%		2.7%	3,321	21.2	2,361	29.3	202	26.0	34.4	5,884	25.8
Federal	5,605	489.6	3.5%		3.2%	5,056	36.2	34	28.1	26	37.1	39.3	5,116	36.4
Other Counties	5,567	268.3	1.9%	1.7%	2,135	10.3	3,087	23.0	114	27.7	42.9	5,336	18.9	
Other	12,487	408.7	2.9%	2.6%	10,436	9.4	1,025	23.4	734	16.6	25.1	12,195	12.5	
Total Housed	257,198	13,962.8	100.0%	89.9%	172,264	12.7	45,415	3.1	26,084	27.8	35.3	243,763	20.5	
Jail Capacity		15,531.9												
Target Populations **			Targeted Jails' Capacity	% of Targeted's Capacity	ADP % of Reporting Jails									
Felony Alcohol Related Arrests	3,674	370.3	15,086.2	2.5%	2.4%	1,969	14.5	927	57.0	397	53.1	59.6	3,293	38.3
Parole Violators	8,525	677.5	12,186.5	5.6%	4.4%	4,408	27.0	2,820	27.4	626	28.5	36.1	7,854	30.1
Felony Circuit Court Probation Violators	9,751	716.8	13,340.5	5.4%	4.6%	4,439	14.6	2,641	24.1	2,089	21.2	42.3	9,169	28.5

** ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max=1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	35.5%	5.8%	4.9%	10.4%	11.0%	7.7%	18.3%	3.9%	2.6%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized							
Rank	ADP % of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall
1	4.6%	Various	F	Probation Violators	9,751	9,169	28.5
2	4.4%	ParV	F	Parole Violators	8,525	7,854	30.1
3	3.6%	Various	M	Probation Violators	11,653	11,263	17.6
4	3.5%	Various	M	Alcohol Related Arrests	22,298	21,847	8.5
5	3.4%	Various	0	Federal Offenders	5,569	5,087	36.3
6	2.4%	Various	F	Alcohol Related Arrests	3,674	3,293	38.3
7	1.6%	Various	0	Offenders from Other Counties	5,349	5,130	18.5
8	1.5%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,313	2,107	42.1
9	1.3%	P750.812	M	DOMESTIC VIOLENCE	7,142	6,931	10.3
10	1.3%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	2,909	2,728	27.8

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
15,531.9	19,440.2	79.9%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
57	81	70.4%

**** Fractional jail capacities due to mid-year jail construction.

Table 2.2

StateWide
2010

StateWide's Latest Submission: 12/16/2010

Jan thru Oct

Months of Data: 10

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders											
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall										
Housed																								
Regular Inmates																								
Unsented Felons	51,758	3,659.5	28.3%	* In StateWide Total Already Counted as Boarded In	25.0%	82,652	5.5	10,944	45.9	9,349	47.5	47.2	46,799	22.8										
Unsented Misdemeanants	84,425	1,439.0	11.1%												9.8%	82,652	5.5	10,944	45.9	9,349	47.5	47.2	82,652	5.5
Sented Felon (prior to admission)	13,850	2,008.2	15.5%	Counties*	13.0%			22,290	17.4				10,944	45.9										
Sented Felon (after admission)	9,349	1,906.6	14.7%												13.0%								9,349	94.7
Sented Misd (prior to admission)	24,371	1,380.2	10.7%												9.4%								22,290	17.4
Sented Misd (after admission)	11,251	1,063.4	8.2%												7.3%								11,251	37.9
Boarded In														0.0										
DOC	6,612	408.8	3.2%		2.8%	3,540	18.5	2,578	25.2	224	26.9	39.2	6,342	22.9										
Federal	6,575	480.3	3.7%		3.3%	5,943	23.5	34	30.0	38	28.6	30.5	6,015	23.7										
Other Counties	4,305	239.5	1.8%		1.6%	1,625	11.8	2,370	21.7	81	33.9	44.9	4,076	18.9										
Other	6,770	361.7	2.8%		2.5%	4,795	10.9	916	28.3	663	23.1	32.7	6,374	18.1										
Total Housed	219,266	12,947.2	100.0%		88.6%	145,354	12.4	39,132	3.0	21,606	28.4	35.1	206,092	20.4										
Jail Capacity		14,617.0																						
				Targeted Jails' Capacity	%of Targeted's Capacity	ADP %of Reporting Jails																		
Target Populations **																								
Felony Alcohol Related Arrests	3,436	381.1	15,583.1	2.4%	2.6%	1,809	16.5	912	55.2	372	51.7	53.5	3,093	38.6										
Parole Violators	8,105	642.6	9,338.5	6.9%	4.4%	4,078	24.9	2,951	23.3	564	31.5	39.7	7,593	27.7										
Felony Circuit Court Probation Violators	8,404	681.5	13,394.5	5.1%	4.7%	3,987	14.4	1,959	21.8	1,794	16.2	41.2	7,740	26.3										

** ADP %of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	38.8%	5.6%	5.5%	10.7%	10.5%	7.2%	15.9%	3.4%	2.3%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized

Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall
1	4.7%	Various	F	Probation Violators	8,404	7,740	26.3
2	4.4%	ParV	F	Parole Violators	8,105	7,593	27.7
3	3.5%	Various	0	Federal Offenders	6,539	5,981	23.7
4	3.4%	Various	M	Alcohol Related Arrests	19,077	18,635	8.2
5	2.8%	Various	M	Probation Violators	5,195	4,735	23.1
6	2.6%	Various	F	Alcohol Related Arrests	3,436	3,093	38.6
7	1.7%	P750.812	M	DOMESTIC VIOLENCE	6,902	6,712	11.4
8	1.6%	Various	0	Offenders from Other Counties	4,143	3,923	18.5
9	1.3%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	2,193	1,993	29.8
10	1.3%	P750.529	F	ROBBERY - ARMED	807	619	92.5

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****

Reporting Jails	All Jails	Percent Reported
14,617.0	19,431.4	75.2%

State Wide Jails Reporting (Two Counties w/o Jails)

Counties Reporting	Counties with Jails	Percent Reporting
54	81	66.7%

**** Fractional jail capacities due to mid-year jail construction.

Table 2.3

Table 2.4

2012

County:
Statewide

Average Daily Population						No Status Change				Sentenced After Admission			Total Offenders	
Housed	Offenders On Record	ADP	ADP % of Housed	ADP % of Housed + Bd Out	ADP % of Reporting Jails	Releases	AvLOS Only Presentence	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentence	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
Regular Inmates														
Unsent, Felons:	22811	4673.43	40.39%	40.02%	27.56%	17436	88.38						17436	34.38
Unsent, Misdemeanors:	36926	1414.05	12.22%	12.11%	8.34%	35350	22.35						35350	10.84
Sent. Felon (Prior to admission):	518	108.19	0.93%	0.93%	0.64%			377	114.84				377	58.3
Sent. Felon (After admission):	6335	1763.48	15.24%	15.1%	10.4%					4650	36.07	53.55	4650	88.62
Sent. Misd (Prior to admission):	1134	85.04	0.73%	0.73%	0.5%			1034	46.29				1034	19.82
Sent. Misd (After admission):	8704	1015.49	8.78%	8.7%	5.99%					7617	9.53	21.08	7617	29.61
Bordered In														
DOC	2763	290.71	2.51%	2.49%	1.71%	1052	64.61	2	128.5	23	9.61	43.57	2510	24.42
Federal	3761	368.46	3.18%	3.16%	2.17%	3420	83.17	0	0	12	41.33	41.92	3461	34.76
Other Counties	1185	210.52	1.82%	1.8%	1.24%	486	47.35	107	119.5	329	3.74	38.04	952	35.54
Other	11199	961.82	8.31%	8.24%	5.67%	7785	23.6	277	46.21	1847	15.72	15.87	10219	15.33
Total Housed	96647	11571.49	100%	99.1%	68.23%	65553	44.36	1797	65.11	14480	18.74	31.28	84271	24.46
Bordered Out														
Felons:	78	77.25	0.67%	0.66%	0.46%	0	0	0	0	1	61	32	1	92
Misdemeanants:	10	8.11	0.07%	0.07%	0.05%	1	9	0	0	1	1	174	2	87.5
Total Bordered Out	399	105.2	0.91%	0.9%	0.62%	312	75.46	0	0	2	31	103	314	27.99
Total (Housed and Bordered Out):	97046	11676.69	100.91%	100%	68.85%	65865	44.51	1797	65.11	14482	18.74	31.29	84585	24.47
Jail Capacity		16959												
Target Populations														
Felony Alcohol Arrests:	14	1.75	0.02%	0.01%	0.01%	1	115	1	25	12	12.58	43.83	14	56.93
Parole Violators:	3359	327.6	2.83%	2.81%	1.93%	1471	78.48	2	33	158	35.98	35.2	3025	32.35
Felony Circuit Court Prob. Viole:	429	86.68	0.75%	0.74%	0.51%	165	170.81	32	67.47	129	31.59	38.04	345	51.68
Top Ten Offense Categories by Percentage of Jail Capacity Utilized														
ADP % of Capacity	Crime Class	Description	Offenders On Record		Releases Overall		AvLOS Overall							
1.75%		No Offense found	3134		4985		16.87							
1.14%	F	ROBBERY ARMED	247		304		84.48							
1.11%	F	Parole Violators	1672		3169		43.69							
0.9%	F	N5012-PROBATION VIOLATION	169		1520		12.55							
0.88%	F	PROBATION VIOLATION	962		953		34.13							
0.87%	F	FELONIOUS ASSAULT	447		860		31.86							
0.77%	M	WAYNE LOCAL ORDINANCE	131		2929		8.24							
0.71%	F	U5012-PROBATION VIOLATION	773		2200		34.99							
0.7%	F	FREE TEXT	1291		1173		31.24							
0.69%		No Offense found	120		278		47.17							

State Wide Jail Capacities:			State Wide Jail Reporting:		
Reporting Jails 16959	All Jails 19585	Percent Reported 86.59%	Counties Reporting 59	Counties With Jails 81	Percent Reporting 72.84%

PART 3

PROGRAM UTILIZATION

Community corrections programs are expected to contribute to local goals and objectives concerning prison commitments and/or jail utilization of their respective counties. Appropriate program policies and practices must be implemented for programs to serve as diversions from prison or jail, or as treatment programs that reduce the risk of recidivism.

To impact prison commitment and jail utilization rates, specific target populations have been identified due to the high number of these offenders being sentenced to prison or jail. It is not possible to individually identify offenders that would have been sentenced to prison or jail if alternative sanctions or treatment programs were not available. But as a group, evidence can be presented to support their designation as a target population.

National research¹ has shown that appropriately targeted and administered cognitive restructuring and substance abuse programs reduce recidivism. Community corrections funds have been used to fund these types of programs based upon these national studies.

Further, supporting information is available concerning the impact of community corrections sanctions and programs on jail utilization. It is possible to identify local sentencing policies that specify that jail time will be decreased based upon an offender's participation or completion of community corrections programs.

Enrolled Offenders and Outcomes

The Department entered into a contractual agreement with Northpointe, Inc. to implement the COMPAS Case Manager System statewide – this new system merged CCIS data into a statewide centralized website. The data system has increased the department's efficiencies and enhanced the State's and local community corrections data reporting capabilities. The data below represents the first full fiscal year of data using the new system.

This section presents information relative to offenders enrolled into community corrections programs during FY 2011 and FY 2012. In the following tables, an offender can be represented in more than one category, since he or she may be enrolled in multiple programs. It should be noted that "successful outcomes" and "percent successful" is based on program terminations occurring during the report period. Information that can be determined through examination of the tables includes the following:

- Table 3.1, indicates that in FY 2011 a total of 54,950 offenders accounted for 83,458 enrollments in programs funded by community corrections – 71.94% of the program outcomes have been successful. Felony offenders accounted for the majority of reported enrollments – 66.19% of felony offender program outcomes have been successful.
- Table 3.2, indicates that in FY 2011 specific program successful outcomes were: Community Service 81.4%; Substance Abuse 85.9%, Group Programming (i.e. education, employment, life skills, cognitive, domestic violence, sex offender, substance abuse and other group services) 73.7% and Supervision Services (i.e. day reporting, intensive supervision, electronic monitoring and pretrial supervision) 83.1%.
- Table 3.3, indicates that in FY 2012 total of 54,395 offenders accounted for 78,870 enrollments in programs funded by community corrections – 89.19% of the program outcomes have been successful. Felony offenders accounted for the majority of reported enrollments – 89.29% of felony offender program outcomes have been successful.
- Table 3.4, indicates that in FY 2012 specific program successful outcomes were: Community Service 79.7%; Substance Abuse 78.2%, Group Programming (i.e. education, employment, life skills, cognitive, domestic violence, sex offender, substance abuse and other group services) 75.1% and Supervision Services (i.e. day reporting, intensive supervision, electronic monitoring and pretrial supervision) 85.8%.

¹ Andrews, D. A. & Bonta, James (2003) The Psychology of Criminal Conduct Cincinnati, Ohio: Anderson Publishing Co.

Table 3.1

**State Summary of Program Participants
by Crime Class & Legal Status
With Percents of Successful Outcomes
P.A. 511 Funded
Fiscal Year 2011**

Number of Offenders in Programming			Number of Program Enrollments and Outcomes		
	Number Of Offenders	%	Program Enrollments	Successful Outcomes	% Successful
Felons					
Unsentenced:	11457	29.00%	24356	13569	92.31%
Sentenced:	28051	71.00%	38461	21937	56.33%
Total:	39508	100.00%	62817	35506	66.19%
Misdemeanants					
Unsentenced:	5739	37.16%	7277	6624	93.39%
Sentenced:	9703	62.84%	13364	11577	84.08%
Total:	15442	100.00%	20641	18201	86.63%
Total					
Unsentenced:	17196	31.29%	31633	20193	37.60%
Sentenced:	37754	68.71%	51825	33514	62.40%
Total:	54950	100.00%	83458	53707	71.94%

Table 3.2

**State Summary of Program Enrollments
by Crime Class & Legal Status
With Percents of Successful Outcomes
P.A. 511 Funded
Fiscal Year 2011**

Type of Program	New Enrollments	Number of Enrollments				Percent Successful				
		Unsentenced		Sentenced		Unsentenced		Sentenced		Overall
		Felony	Misd	Felony	Misd	Felony	Misd	Felony	Misd	
Case Management	3793	178	85	2417	1113	77.9%	71.8%	80.6%	81.8%	80.7%
Community Service	10292	138	54	5156	4944	75.2%	66.7%	84.7%	78.9%	81.4%
Substance Abuse	6429	1593	486	3203	1147	88.6%	92.0%	83.4%	88.3%	85.9%
Other	900	184	25	442	249	87.5%	100.0%	89.5%	84.0%	88.0%
DDJR	764	54	2	702	6	100.0%	100.0%	98.8%	100.0%	98.9%
Group Programming	12305	4418	145	6149	1593	73.3%	69.4%	73.2%	76.0%	73.7%
Supervision Services	14404	7559	1390	2886	2569	77.9%	80.0%	85.4%	87.9%	83.1%
Assessment Services	34860	9788	5125	17885	2062	98.2%	98.1%	26.4%	98.7%	61.3%
Gatekeeper	3504	622	50	2038	794	95.9%	87.5%	91.0%	62.9%	85.3%
Totals:	87251	24534	7362	40878	14477					
Totals w/o Case Mngt:	83458	24356	7277	38461	13364	97.78%	96.60%	62.27%	91.36%	78.34%

Table 3.3

**State Summary of Program Participants
by Crime Class & Legal Status
With Percents of Successful Outcomes
P.A. 511 Funded
Fiscal Year 2012**

Number of Offenders in Programming			Number of Program Enrollments and Outcomes		
	Number Of Offenders	%	Program Enrollments	Successful Outcomes	% Successful
Felons					
Unsented:	10633	28.39%	16563	14755	91.35%
Sented:	26822	71.61%	39024	34423	88.44%
Total:	37455	100.00%	55587	49178	89.29%
Misdemeanants					
Unsented:	6822	40.27%	8654	8084	94.61%
Sented:	10118	59.73%	14629	12759	86.55%
Total:	16940	100.00%	23283	20843	88.96%
Total					
Unsented:	17455	32.09%	25217	22839	32.62%
Sented:	36940	67.91%	53653	47182	67.38%
Total:	54395	100.00%	78870	70021	89.19%

Table 3.4

**State Summary of Program Enrollments
by Crime Class & Legal Status
With Percents of Successful Outcomes
P.A. 511 Funded
Fiscal Year 2012**

Type of Program	New Enrollments	Number of Enrollments				Percent Successful				
		Unsented		Sented		Unsented		Sented		Overall
		Felony	Misd	Felony	Misd	Felony	Misd	Felony	Misd	
Case Management	3361	126	70	2169	996	70.4%	63.6%	70.2%	76.9%	72.3%
Community Service	10470	89	36	5184	5161	71.4%	81.3%	83.7%	76.5%	79.7%
Employment & Training	39	2	2	24	11	100.0%	100.0%	80.0%	83.3%	85.7%
Substance Abuse	1779	559	140	772	308	84.7%	83.3%	74.8%	71.6%	78.2%
Other	2115	96	39	1606	374	80.2%	88.6%	69.3%	86.2%	73.5%
DDJR	779	44	1	725	9	100.0%	100.0%	97.7%	100.0%	97.9%
Group Programming	11019	687	101	8571	1660	70.2%	71.9%	74.7%	78.7%	75.1%
Supervision Services	11637	3849	1605	2859	3324	79.6%	82.4%	87.6%	92.1%	85.8%
Assessment Services	25824	10282	6536	6377	2629	96.8%	98.3%	98.6%	99.6%	97.9%
Gatekeeper	15208	955	194	12906	1153	97.7%	98.3%	99.2%	96.0%	98.9%
Totals:	82231	16689	8724	41193	15625					
Totals w/o Case Mngt:	78870	16563	8654	39024	14629	96.58%	97.24%	98.77%	94.03%	97.23%

PART 4

FY 2013 AWARD OF FUNDS

Community Corrections Comprehensive Plans and Applications

In August 2012, the State Community Corrections Board reviewed 33 proposals which cover 51 counties for Community Corrections Funds for FY 2013. Nineteen CCABs representing 22 counties are under multi-year contracts and received a continuation budget for FY 2013. The State Board recommended and Director Daniel H. Heyns approved the award of \$30.97 million to support Community Corrections programs statewide.

- The proposals are pursuant to the county comprehensive corrections' plans which provide a policy framework for community corrections' funded programs.

Forty-one counties have elected to participate through formulation of a single county Community Corrections Advisory Board; and, thirty-two counties through the formulation of multi-county Community Corrections Advisory Boards. The multi-county boards consist of the following:

- Arenac/Ogemaw
- Benzie/Manistee
- Central U.P. – Alger, Schoolcraft
- Eastern U.P. – Chippewa, Luce, Mackinac
- Northern Michigan – Cheboygan, Crawford, Otsego, Presque Isle
- Sunrise Side – Alcona, Alpena, Montmorency
- Thirteenth Judicial Circuit – Antrim, Grand Traverse, Leelanau
- Thumb Region – Lapeer, Tuscola
- Tri-County – Baraga, Houghton, Keweenaw
- West Central U.P. – Delta, Dickinson, Gogebic, Iron, Menominee, Ontonagon
- Wexford/Missaukee

The comprehensive plans and applications submitted by local jurisdictions addressed the objectives and priorities of P.A. 511 of 1988 and the Appropriations Act, as well as objectives and priorities adopted by the State Community Corrections Board and local jurisdictions.

The following table entitled "FY 2013 Recommended Award Amounts Summary," identifies the plan amount requested for Comprehensive Plans and Services and Drunk Driver Jail Reduction & Community Treatment Program funds from each jurisdiction and the awards of funds as recommended by the State Community Corrections Board and approved by the Director of the Department of Corrections.

FY 2013 RECOMMENDED AWARD AMOUNTS SUMMARY

COMPREHENSIVE PLANS & SERVICES ANNUAL CONTRACTS						DDJR/CTP ANNUAL CONTRACTS				
CCAB	FY 2012 Award	FY 2013 Plan Amount	FY 2013 Recommendation	FY 2013 Reserve	FY 2013 Total Recommended	FY 2012 Award	FY 2013 Plan Amount	FY 2013 Recommendation	FY 2013 Reserve	FY 2013 Total Recommended
BERRIEN	194,035	194,035	194,035	0	194,035	0	-	-	-	-
CALHOUN	227,893	217,893	217,893	0	217,893	13,252	13,252	13,252	-	13,252
GENESEE	475,508	475,508	475,508	0	475,508	87,137	87,137	87,137	-	87,137
INGHAM/LANSING	285,437	285,437	285,437	0	285,437	21,169	21,169	21,169	-	21,169
JACKSON	216,563	216,563	216,025	0	216,025	25,384	-	-	-	-
KALAMAZOO	441,544	460,900	441,544	0	441,544	6,069	56,069	6,069	-	6,069
KENT	872,566	872,566	872,566	0	872,566	86,145	86,145	86,145	-	86,145
LIVINGSTON	197,735	197,735	197,735	0	197,735	7,790	7,790	7,790	-	7,790
MACOMB	942,025	942,025	942,025	0	942,025	83,515	83,515	83,515	-	83,515
MONROE	208,775	208,775	208,775	0	208,775	-	-	-	-	-
MUSKEGON	209,305	223,207	209,305	0	209,305	33,820	33,820	33,820	-	33,820
OAKLAND	1,551,986	1,551,986	1,551,986	0	1,551,986	453,588	453,588	453,588	-	453,588
OTTAWA	241,041	241,046	241,041	0	241,041	4,974	4,974	4,974	-	4,974
SAGINAW	330,446	342,175	330,446	0	330,446	67,197	67,197	67,197	-	67,197
ST. CLAIR	261,005	261,005	261,005	0	261,005	117,274	117,274	117,274	-	117,274
WASHTENAW	390,801	399,718	390,801	0	390,801	35,672	35,672	35,672	-	35,672
WAYNE	2,776,985	2,776,985	2,776,985	0	2,776,985	125,198	125,198	125,198	-	125,198
SUB - TOTALS	9,823,650	9,867,559	9,813,112	-	9,813,112	1,168,184	1,192,800	1,142,800	-	1,142,800

COMPREHENSIVE PLANS & SERVICES MULTI-YEAR CONTRACTS						DDJR/CTP MULTI-YEAR CONTRACTS				
CCAB	FY 2012 Award	FY 2013 Plan Amount	FY 2013 Recommendation	FY 2013 Reserve	FY 2013 Total Recommended	FY 2012 Award	FY 2013 Plan Amount	FY 2013 Recommendation	FY 2013 Reserve	FY 2013 Total Recommended
ARENAC/OGEMAW	89,397	89,697	63,707	25,690	89,397	346	345	345	-	345
BAY	154,820	154,820	154,820	0	154,820	14,729	14,729	14,729	-	14,729
EASTERN U.P.	139,147	139,147	139,147	0	139,147	653	653	-	653	653
EATON	178,924	183,925	138,315	40,609	178,924	18,551	18,551	18,551	-	18,551
GRATIOT	45,583	54,500	45,583	0	45,583	1,751	1,750	1,750	-	1,750
ISABELLA	113,255	113,255	113,255	0	113,255	4,275	4,275	4,275	-	4,275
MIDLAND	155,486	155,486	155,486	0	155,486	5,030	5,030	5,030	-	5,030
NORTHERN	212,889	212,889	212,889	0	212,889	9,852	9,852	9,852	-	9,852
ROSCOMMON	62,800	59,550	58,950	0	58,950	1,571	1,570	1,571	-	1,571
ST. JOSEPH	114,056	114,056	114,056	0	114,056	-	-	-	-	-
SUNRISE SIDE	130,053	130,053	130,053	0	130,053	2,149	2,149	2,149	-	2,149
THIRTEENTH	197,993	199,493	197,993	0	197,993	37,257	37,257	37,257	-	37,257
THUMB AREA	213,979	213,979	213,979	0	213,979	94,683	94,683	94,683	-	94,683
TRI-COUNTY	134,853	134,853	134,853	0	134,853	-	-	-	-	-
VAN BUREN	119,730	146,465	119,730	0	119,730	1,458	1,458	1,458	-	1,458
WEST CENTRAL U.P.	322,908	322,908	302,151	20,757	322,908	-	-	-	-	-
SUB - TOTALS	2,385,873	2,425,076	2,294,967	87,056	2,382,023	192,305	192,302	191,650	653	192,303

COMPREHENSIVE PLANS & SERVICES MULTI-YEAR CONTRACTS - CONTINUATION						DDJR/CTP MULTI-YEAR CONTRACTS - CONTINUATION				
CCAB	FY 2012 Award				FY 2013 Total Recommended	FY 2012 Award				FY 2013 Total Recommended
ALLEGAN	103,845				103,845	0				0
BARRY	91,706				91,706	5,332				5,332
BRANCH	26,295				26,295	4,492				4,492
CASS	91,048				91,048	8,508				8,508
CENTRAL U.P.	81,685				81,685	136				0
CHARLEVOIX	42,600				42,600	5,935				5,935
CLINTON	77,200				77,200	1,382				1,382
EMMET	55,001				55,001	1,720				1,720
HURON	47,025				47,025	-				0
IONIA	90,938				90,938	11,252				11,252
KALKASKA	46,208				46,208	4,663				4,663
LENAWEE						1,164				1,164
MANISTEE/BENZIE	76,092				76,092	1,195				0
MARQUETTE	86,556				86,556	1,606				1,606
MECOSTA	71,545				71,545	-				0
MONTCALM	86,764				86,764	3,184				3,184
SHIAWASSEE	65,298				65,298	4,377				4,377
OSCEOLA	56,535				56,535	-				0
WEXFORD/MISSAUKEE	111,644				111,644	6,390				6,390
SUB - TOTALS	1,307,985	-	-	-	1,307,985	61,336	-	-	-	60,005
Totals	13,517,508	12,292,635	12,108,079	87,056	13,503,120	1,421,825	1,385,102	1,334,450	653	1,395,108

COMMUNITY CORRECTIONS PLANS AND SERVICES

FY 2013 Appropriation	\$13,958,000
FY 2013 Award of Funds	\$13,503,120

FY 2013 Community Corrections Plans and Services funds have been awarded to support community-based programs in 73 counties (52 county, city-county, or multi-county CCABs). Additional awards are expected to be made during the fiscal year to continue local programming – The State Community Corrections Board recommended that funds to be placed in reserve for several counties until they submit revised *FY 2013 Comprehensive Community Corrections Plan and Application* program descriptions that clearly outlines objectives and strategies to address local prison commitment rates, improve jail utilization and reduce recidivism that meets the approval of Community Alternatives. Ionia County's award has also been placed in reserve pending approved program descriptions and budget.

The Plans and Services funds are utilized within local jurisdictions to support a wide range of programming options for eligible defendants and sentenced offenders. The distribution of funds among program categories is presented below.

Resource Commitment by Program Category:

Community Service	\$1,078,432
Group-Based Programs	\$3,561,227
Supervision Programs	\$1,910,468
Assessment Services	\$1,251,456
Gatekeeper & Jail Population Monitor	\$1,158,844
Case Management	\$1,225,211
Substance Abuse Testing	\$ 221,703
Other	\$ 227,800
CCAB Administration	\$2,815,456

The commitment of funds among program categories has been changing, and it is expected that this pattern will continue over time as increased efforts are made throughout the state to address recidivism reduction through improving treatment effectiveness. More specifically, it is expected there will be a continued shifting of resources to cognitive behavioral-based and other programming for high risk of recidivism offenders.

This shifting or reallocation of resources, which began during FY 1999 and continued through the FY 2013 proposal development and award of funds process, reflects the effort and commitment of local jurisdictions to improve treatment effectiveness and reduce recidivism through the development and implementation of new approaches to substance abuse treatment, education and employment programming, improved case planning, sanction and service matching, case management functions, and strengthened monitoring and evaluation capabilities.

Resource Commitment by Local Jurisdiction

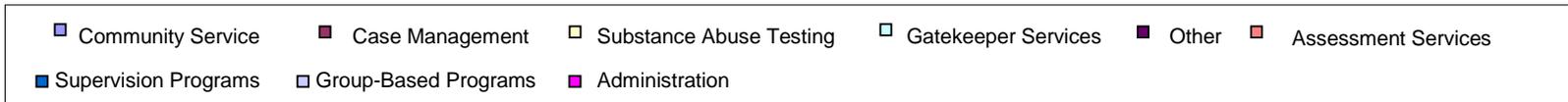
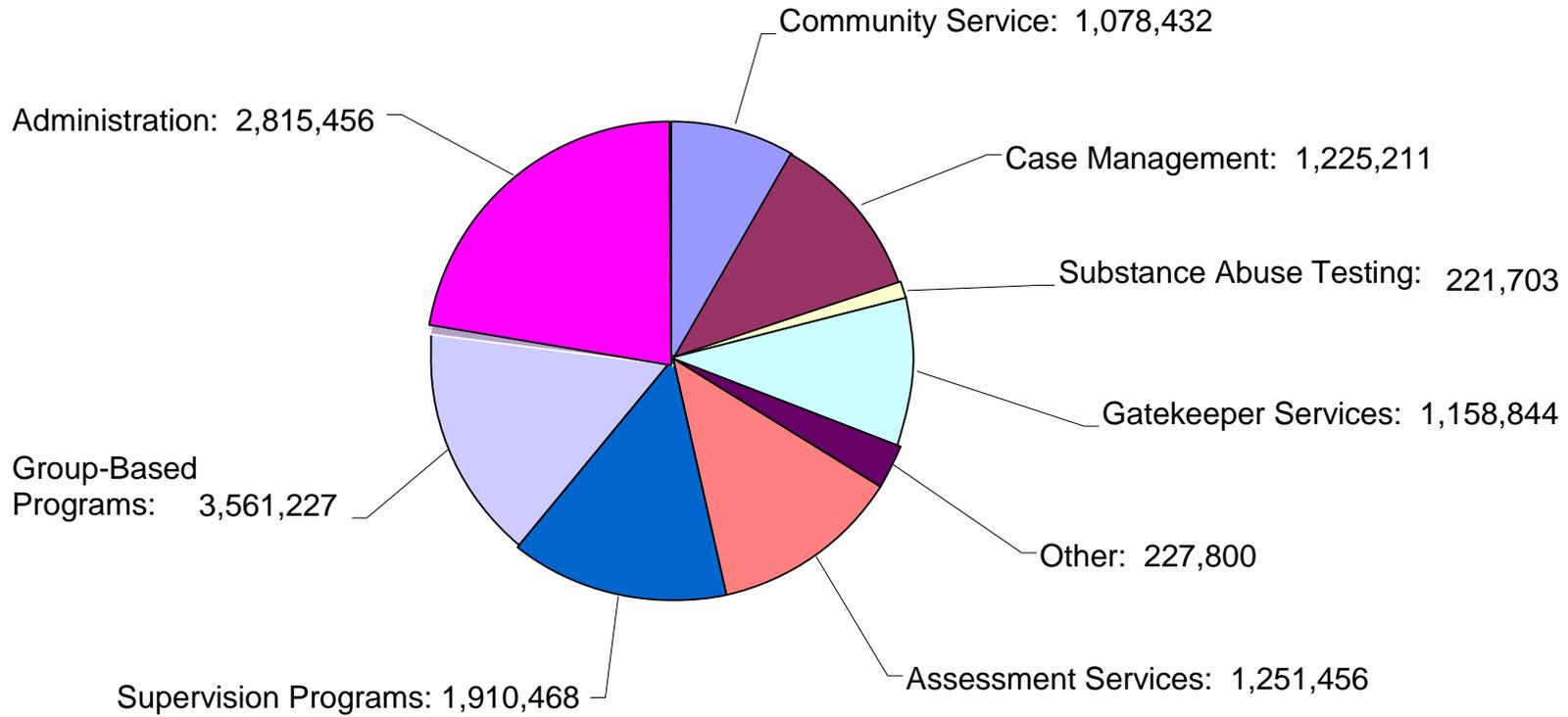
The sanctions and services for each jurisdiction, which are supported by FY 2013 Comprehensive Plans and Services funds, are identified on the attached table entitled, "Comprehensive Plans and Services Fund: Summary of Program Budgets – FY 2013". The following chart entitled "Budget Summary Plans and Services Funds" provides the statewide amounts for each sanction and services funded.

Comprehensive Plans and Services Fund

Summary of Program Budgets - FY 2013

CCAB	COMMUNITY SERVICE	GROUP-BASED PROGRAMS	SUPERVISION PROGRAMS	ASSESSMENT SERVICES	GATEKEEPER	CASE MANAGEMENT	SUBSTANCE ABUSE TESTING	OTHER	RESERVE FUNDS	ADMINISTRATION	TOTALS
ALLEGAN	41,444	60,801	-	-	-	-	-	-	-	1,600	103,845
ARENAC/OGEMAW	24,090	36,797	-	-	10,400	-	-	-	-	18,110	89,397
BARRY	2,500	25,000	-	-	13,641	-	23,053	-	-	27,512	91,706
BAY	-	40,470	34,000	29,000	-	-	8,000	-	-	43,350	154,820
BENZIE/MANISTEE	4,000	31,304	8,500	10,000	-	-	-	-	8,944	13,344	76,092
BERRIEN	-	42,984	60,000	-	48,000	-	-	-	-	43,051	194,035
BRANCH	-	24,000	-	-	-	-	-	-	-	2,295	26,295
CALHOUN	-	48,126	82,574	-	-	33,000	-	-	-	54,193	217,893
CASS	6,000	44,903	-	-	14,500	-	-	-	-	25,645	91,048
CENTRAL U.P.	66,886	-	1,100	-	-	-	-	-	2,970	10,729	81,685
CHARLEVOIX	9,000	15,000	5,200	-	1,900	-	-	-	-	11,500	42,600
CLINTON	-	18,000	-	20,000	16,000	-	-	-	-	23,200	77,200
EASTERN U.P.	86,136	-	44,140	-	-	-	-	-	-	8,871	139,147
EATON	-	51,167	-	15,250	20,250	-	-	-	40,609	51,648	178,924
EMMET	3,704	25,200	6,000	1,835	7,000	-	-	-	-	11,262	55,001
GENESEE	15,000	57,700	60,000	56,400	59,000	72,208	25,000	-	-	130,200	475,508
GRATIOT	8,500	13,000	14,083	-	-	-	-	-	-	10,000	45,583
HURON	18,000	13,725	-	-	7,350	-	-	-	-	7,950	47,025
INGHAM/LANSING	-	152,587	43,350	-	12,500	-	-	15,000	-	62,000	285,437
IONIA	-	64,590	-	-	-	-	-	-	-	26,348	90,938
ISABELLA	-	72,500	9,000	-	16,954	14,301	-	-	-	500	113,255
JACKSON	28,100	90,000	24,575	-	13,200	-	7,850	-	-	52,300	216,025
KALAMAZOO	-	-	275,200	6,000	-	-	75,800	-	-	84,544	441,544
KALKASKA	4,000	20,000	5,000	-	3,633	-	-	-	-	13,575	46,208
KENT	63,896	330,333	209,729	36,150	2,500	20,000	-	-	-	209,958	872,566
LIVINGSTON	-	49,714	15,000	74,009	14,360	-	-	-	-	44,652	197,735
MACOMB	59,500	149,000	-	286,900	-	218,793	-	-	-	227,832	942,025
MARQUETTE	27,500	37,650	4,250	-	-	-	-	-	-	17,156	86,556
MECOSTA	27,525	-	15,310	-	21,020	-	-	-	-	7,690	71,545
MIDLAND	-	101,416	-	20,460	-	-	-	-	-	33,610	155,486
MONROE	-	134,620	30,900	-	-	-	-	-	-	43,255	208,775
MONTCALM	8,250	49,810	-	2,000	-	-	2,000	-	-	24,704	86,764
MUSKEGON	8,736	53,750	-	32,890	83,029	-	-	-	-	30,900	209,305
NEMCOG	32,000	57,760	22,000	10,000	31,000	13,640	-	-	-	46,489	212,889
OAKLAND	-	386,321	198,033	468,244	95,442	304,284	-	-	-	99,662	1,551,986
OSCEOLA	32,701	12,302	3,519	-	-	-	-	-	-	8,013	56,535
OTTAWA	56,521	27,500	77,000	25,020	-	-	-	-	-	55,000	241,041
ROSCOMMON	16,700	21,200	-	-	4,600	-	-	-	-	16,450	58,950
SAGINAW	-	103,818	94,760	39,480	41,304	-	-	-	-	51,084	330,446
ST. CLAIR	-	142,381	32,000	19,818	36,806	-	-	-	-	30,000	261,005
ST. JOSEPH	-	31,940	47,900	-	-	-	-	-	-	34,216	114,056
SHIAWASSEE	-	26,783	22,415	-	-	-	-	-	-	16,100	65,298
SUNRISE SIDE	23,200	45,195	-	9,000	13,268	5,000	-	-	-	34,390	130,053
13TH CIRCUIT	-	27,283	69,705	-	36,020	24,935	-	-	-	40,050	197,993
THUMB REGIONAL	33,500	99,679	24,000	-	22,800	-	-	-	-	34,000	213,979
TRI CO REGIONAL	71,240	23,400	-	-	-	-	-	-	-	40,213	134,853
VAN BUREN	44,553	-	14,283	-	33,169	-	-	-	-	27,725	119,730
WASHTENAW	-	142,261	122,593	86,000	26,048	-	-	-	-	13,899	390,801
WAYNE	50,000	525,000	177,773	-	423,150	519,050	80,000	212,800	-	789,212	2,776,985
WCUP	205,250	20,757	22,576	-	-	-	-	-	-	74,325	322,908
WEXFORD	-	13,500	34,000	3,000	30,000	-	-	-	-	31,144	111,644
TOTALS	1,078,432	3,561,227	1,910,468	1,251,456	1,158,844	1,225,211	221,703	227,800	52,523	2,815,456	13,503,120

Budget Summary Plans and Services Funds FY 2013



DRUNK DRIVER JAIL REDUCTION & COMMUNITY TREATMENT PROGRAM

FY 2013 Appropriation	\$1,440,100
FY 2013 Award of Funds	\$1,396,303

The FY 2013 Drunk Driver Jail Reduction and Community Treatment Program (DDJR&CTP) funds are awarded to support treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction pursuant to 41 local comprehensive corrections' plans developed under P.A. 511. It should be noted that Mason County Board of Commissioners voted to eliminate the Mason County Community Corrections Office, and Central U.P., Jackson and Lenawee CCABs did not request DDJR funding - funds allocated for these CCABs have not been awarded.

The Annual Appropriations Act stipulates that the funds are appropriated and may be expended for any of the following purposes:

(a) To increase availability of treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction of felony drunk drivers who otherwise likely would be sentenced to jail or a combination of jail and other sanctions.

(b) To divert from jail sentences or to reduce the length of jail sentences for felony drunk drivers who otherwise would have been sentenced to jail and whose recommended minimum sentence ranges under sentencing guidelines have upper limits of 18 months or less or the lower limit of the sentencing range is 1 year or less and the upper limit of the range is more than 18 months and the prior record variable is less than 35 points, through funding programs that may be used in lieu of incarceration and that increase the likelihood of rehabilitation.

(c) To provide a policy and funding framework to make additional jail space available for housing convicted felons whose recommended minimum sentence ranges under sentencing guidelines have lower limits of 12 months or less and who likely otherwise would be sentenced to prison, with the aim of enabling counties to meet or exceed amounts received through the county jail reimbursement program during Fiscal Year 2002-2003 and reducing the numbers of felons sentenced to prison.

The number of OUIL 3rd "intermediate" offenders identified in community corrections programs on a monthly average has increased (151.5%) from 285 in January 2004 to 715 in December 2005. Based on the Jail Population Information System data it appears that these programs are impacting jails – offenders occupying jail beds statewide on felony alcohol related offenses decreased from 3.2% in CY 2003 to 2.6% in CY 2010. OMNI data shows that the number of OUIL 3rd "intermediate" dispositions with a jail term decreased from 2,298 in CY 2003 to 1,481 FY 2012. While it is very promising to see a steady increase of drunk drivers in programs and decrease in the number of drunk drivers in jail, additional data is needed to determine the actual impact these programs are having versus other factors such as the State Police efforts in reducing drunk driving in the State.

DDJR/CTP FUNDING SUMMARY - FY 2013

CCAB	AWARD AMOUNT
ALLEGAN	0
ARENAC/OGEMAW	345
BARRY	5,332
BAY	14,729
BERRIEN	0
BRANCH	4,492
CALHOUN	13,252
CASS	8,508
CENTRAL U.P.	0
CHARLEVOIX	5,935
CLINTON	1,382
EASTERN U.P.	653
EATON	18,551
EMMET	1,720
GENESEE	87,137
GRATIOT	1,750
HURON	0
INGHAM/LANSING	21,169
IONIA	11,252
ISABELLA	4,275
JACKSON	0
KALAMAZOO	6,069
KALKASKA	4,663
KENT	86,145
LENAWEE	1,164
LIVINGSTON	7,790
MACOMB	83,515
MANISTEE/BENZIE	-
MARQUETTE	1,606
MECOSTA	-
MIDLAND	5,030
MONROE	-
MONTCALM	3,184
MUSKEGON	33,820
NORTHERN	9,852
OAKLAND	453,588
OSCEOLA	0
OTTAWA	4,974
ROSCOMMON	1,571
SAGINAW	67,197
SHIAWASSEE	4,377
ST. CLAIR	117,274
ST. JOSEPH	0
SUNRISE SIDE	2,149
THIRTEENTH	37,257
THUMB AREA	94,683
TRI-COUNTY	0
VAN BUREN	1,458
WASHTENAW	35,672
WAYNE	125,198
WEST CENTRAL U.P.	0
WEXFORD/MISSAUKEE	6,390
TOTALS	1,395,108

RESIDENTIAL SERVICES

FY 2013 Appropriation	\$16,075,500
FY 2013 Allocated Funds	\$16,075,500

In 2007, due to continued lapse funding, the State Community Corrections Board approved Community Alternatives to change the process for contracting Residential Services statewide. The intended goals of the changes were to reduce annual lapsed funds, increase Residential Services availability to counties, and implement a more efficient administrative process.

In FY 2008, the Department of Corrections began contracting directly with Residential Service providers in an effort to reduce lapsed funds and ensure Residential Services were available as an alternative sanction and service to local jurisdictions. Community Alternatives, Substance Abuse Services (SAS) Section administers the contracts. Centralizing these services has reduced lapsed funds and increased the efficiency of these operations – administrative costs were reduced by allowing the provider to have one contract with the State rather than individual contracts with each CCAB. Counties also experienced increased flexibility to access programs that were not traditionally part of their residential provider network.

In 2010, the State Community Corrections Board approved Community Alternatives to discontinue allocating a specific number of beds per CCAB and disseminate a statewide Residential Service Directory to local jurisdictions providing greater access to services which would likely further reduce lapsed funding. FY 2013 funds were allocated to support Residential Services pursuant to 50 local comprehensive corrections' plans. The bed allocation plan responds to program utilization patterns between local jurisdictions and creates greater capabilities for local jurisdictions to access Residential Services for eligible felony offenders from a wider range of service providers.

Community Alternatives is cognizant that each jurisdiction developed an offender referral process that provided for effective program placement. Therefore, the current local referral process remained the same to ensure offenders are placed into programs expeditiously and not utilize jail beds awaiting placement. The State provides the CCABs with monthly program utilization reports to ensure local oversight of utilization trends is maintained.

During FY 2013, emphases continues to be on utilizing residential services as part of a continuum of sanctions and services (e.g., short-term residential substance abuse treatment services followed by outpatient treatment as appropriate, residential services followed by day reporting), reducing the length of stay in residential, and increasing the utilization of short-term residential services for probation violators.

The FY 2013 appropriation supports an average daily population (ADP) of 929 with a maximum per diem of \$47.50 – programs that have been accredited by the American Correctional Association have a maximum per diem of \$48.50.

In FY 2013, an over-utilization of residential services may be experienced and the actual ADP may be greater than 929. The increased utilization could be impacted by several factors:

- The Appropriation for Residential Services was decreased by \$2 million or 113 beds daily.
- Ingham, Kent, Macomb, Oakland and Wayne County's jail bed reduction and other administrative changes and program referral processes are likely to have a greater impact on program utilization rates of residential services.
- A greater emphasis on offenders that are convicted of less assaultive offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle Theft, Malicious Destruction of Property, Drugs, OUIL 3rd and Other Non-Assaultive crimes) which are perceived as more appropriate to target for P.A. 511 programming.
- Attention will continue to be focused on the utilization of residential services in response to probation violations.

The following provides information regarding the bed allocation and 1st quarter program utilization for each Residential Services provider.

RESIDENTIAL SERVICES ADP SUMMARY: FY 2013 - 1st Quarter

PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
Addiction Treatment Services			0.74	0.52	0.00	0.55	
	THIRTEENTH						
	Sub Total	10.06	0.74	0.52	0.00	0.55	7.36%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
Alternative Directions	ALLEGAN		1.10	1.39	1.00	1.00	
	IONIA		0.69		0.77	1.00	
	KENT		46.41	48.13	45.90	47.23	
	MECOSTA		1.12	1.90	1.70	0.90	
	MONTCALM		0.31	1.00	0.23	0.00	
	OTTAWA		0.22	0.84	0.00	0.00	
	Sub Total	54.51	49.85	53.26	49.60	50.13	91.46%
	PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.
CB	CLINTON		0.84	1.00	1.00	0.52	
	INGHAM		6.09	7.19	6.27	4.81	
	JACKSON		1.58	1.00	2.03	1.71	
	SHIAWASSEE		1.14	1.42	1.00	1.00	
	Sub Total	11.75	9.64	10.61	10.30	8.03	82.06%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
Christian Guidance			42.23	47.68	44.93	34.16	
	WAYNE						
	Sub Total	24.52	42.23	47.68	44.93	34.16	172.25%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
CPI	BRANCH		0.35	1.00	0.40	0.00	
	CALHOUN		4.05	6.23	5.97	2.68	
	CLINTON		3.40	2.94	4.00	4.26	
	EATON		0.03		0.13	0.00	
	GENESEE		21.28	16.55	18.23	24.03	
	INGHAM		10.36	11.81	9.93	8.90	
	JACKSON		9.96	9.48	11.43	9.84	
	LIVINGSTON		1.22	1.19	1.93	1.00	
	MACOMB		21.00	30.06	22.27	16.97	
	OAKLAND		24.41	21.90	23.57	25.26	
	THUMB		1.61	2.10	2.23	1.68	
	WASHTENAW		0.89	1.00	0.53	1.00	
	WAYNE		0.86	0.65	0.00	1.48	
	Sub Total	115.92	99.41	104.90	100.63	97.10	85.76%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
Elmhurst			1.74	0.81	2.00	2.42	
	MONROE						
	WAYNE		57.65	59.52	56.53	56.87	
Sub Total	73.44	59.39	60.32	58.53	59.29	80.87%	
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
Great Lakes Recovery	CHARLEVOIX		0.98	1.87	1.00	0.06	
	LIVINGSTON		0.88	0.65	1.00	1.00	
	MARQUETTE		1.65	1.39	1.57	2.00	
	NORTHERN		0.41	1.00	0.23	0.00	
	OTTAWA		1.36	0.10	2.00	2.00	
	SUNRISE SIDE		1.72	2.52	1.03	1.58	
	THIRTEENTH		0.70		0.07	2.00	
	WCUP		3.23	3.55	2.30	3.81	
	WEXFORD/MISSAUKEE		0.75	0.90	1.00	0.35	
	Sub Total	6.86	11.67	11.97	10.20	12.81	170.23%

PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE	
Harbor Hall	JACKSON		4.66	5.55	5.83	2.65		
	MANISTEE/BENZIE		0.49	1.00	0.47	0.00		
	MONTCALM		0.72	1.00	1.00	0.16		
	NORTHERN		0.87	0.23	1.00	1.39		
	OTTAWA		0.64	1.00	0.93	0.00		
	THIRTEENTH		0.64	1.00	0.93	0.00		
	Sub Total		15.20	8.32	9.77	10.17	5.06	54.72%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE	
Heartline	WAYNE		0.65	0.00	0.97	1.00		
	Sub Total		5.87	0.65	0.97	1.00	11.10%	
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE	
Huron House	MACOMB		0.54		0.97	1.00		
	ST. CLAIR		25.20	22.97	22.30	25.39		
	THUMB		0.93	0.74	1.00	1.00		
	Sub Total		19.81	26.67	23.71	24.27	27.39	134.59%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE	
KPEP	ALLEGAN		5.18	5.32	4.37	5.55		
	BARRY		1.82	3.00	2.73	1.58		
	BERRIEN		31.93	28.58	33.60	35.29		
	BRANCH		1.95	1.06	2.43	2.32		
	CALHOUN		13.89	12.16	12.37	15.06		
	INGHAM		1.90	4.68	1.37	0.94		
	IONIA		1.25	1.26	1.53	1.00		
	JACKSON		6.14	6.42	7.47	6.06		
	KALAMAZOO		61.59	61.23	66.07	61.29		
	KENT		4.37	4.87	6.00	4.52		
	LIVINGSTON		3.84	2.87	4.63	4.19		
	MECOSTA		0.10	0.39	0.00	0.00		
	MONTCALM		0.31	0.94	0.30	0.00		
	MUSKEGON		30.89	41.77	32.83	27.10		
	NORTHERN		0.02		0.10	0.00		
	SAGINAW		0.58	0.74	0.00	0.32		
	ST. JOSEPH		0.97	1.00	1.30	1.00		
	VAN BUREN		6.93	9.77	7.10	5.45		
	Sub Total		159.58	173.95	186.06	184.20	171.87	109.00%
	PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
NCA	ALLEGAN		0.93	0.97	0.83	1.00		
	BARRY		0.01	0.03	0.00	0.00		
	CLINTON		0.86	1.00	1.00	0.58		
	EATON		0.48	0.03	0.73	0.68		
	INGHAM		1.32		0.27	3.65		
	JACKSON		0.90	1.29	1.00	0.42		
	NORTHERN		0.88	0.65	1.00	1.00		
	Sub Total		4.24	5.43	3.97	4.83	7.48	128.28%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE	
New Paths	CALHOUN		0.02	0.06	0.00	0.00		
	EATON		2.24	2.74	1.90	2.00		
	GENESEE		54.72	52.13	57.67	60.23		
	LIVINGSTON		0.25	0.00	0.00	0.00		
	OAKLAND		5.72	5.90	4.57	6.00		
	SAGINAW		0.24	0.42	0.40	0.16		
	SHIAWASSEE		0.46	1.32	0.50	0.00		
	THUMB		0.36	0.68	0.00	0.00		
	WASHTENAW		3.15	1.65	1.67	4.00		
	10COUNTY		-	-	-	-		
Sub Total		83.00	67.15	64.90	66.70	72.39	80.91%	

PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
Operation Get Down	WAYNE		26.39	20.48	28.87	29.90	
	Sub Total	44.06	26.39	20.48	28.87	29.90	59.90%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
Phoenix House	LIVINGSTON		0.68	2.00	0.73	0.00	
	WCUP		2.33	4.61	2.50	1.19	
	Sub Total	3.11	3.01	6.61	3.23	1.19	96.82%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
Pine Rest	ALLEGAN		0.26		0.57	0.23	
	BAY		0.70	0.10	1.00	1.00	
	EATON		2.65	2.23	1.07	4.61	
	INGHAM		1.11	1.90	1.00	0.42	
	IONIA		0.51	1.26	0.27	0.00	
	JACKSON		0.92	1.81	0.97	0.00	
	KENT		13.79	12.65	15.00	13.77	
	LIVINGSTON		0.03	0.10	0.00	0.00	
	MONTCALM		1.35	1.87	1.17	1.00	
	MUSKEGON		0.46		0.37	1.00	
	OTTAWA		3.01	2.39	3.17	3.48	
	Sub Total	35.76	24.79	24.29	24.57	25.52	69.34%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
Salvation Army	MACOMB		17.38	18.39	17.80	15.97	
	MONROE		19.21	16.29	21.93	19.48	
	WASHTENAW		0.36		0.07	1.00	
	Sub Total	48.98	36.95	34.68	39.80	36.45	75.44%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
Sequoia	EATON		0.80	0.42	1.00	1.00	
	MONTCALM		0.33	0.97	0.00	0.00	
	OAKLAND		8.38	11.61	5.93	7.52	
	Sub Total	16.66	9.51	13.00	6.93	8.52	57.07%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
SHAR	MACOMB		16.53	9.71	18.53	21.42	
	OAKLAND		8.59	5.84	10.43	9.55	
	Sub Total	5.88	25.12	15.55	28.97	30.97	427.47%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
Sobriety House	WAYNE		20.04	20.13	20.13	19.87	
	Sub Total	23.50	20.04	20.13	20.13	19.87	85.29%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
Solutions to Recovery	MACOMB		0.73	0.29	1.00	1.00	
	OAKLAND		40.13	43.16	42.40	41.06	
	OGEMAW/ARENAC		0.07	0.29	0.00	0.00	
	WASHTENAW		11.66	11.81	14.27	11.58	
	Sub Total	51.51	52.59	55.55	57.67	53.65	102.11%
PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
Sunrise Centre	EATON		2.48	3.26	2.33	1.84	
	ISABELLA		1.29	0.10	1.63	2.16	
	LIVINGSTON		2.24	3.52	2.50	0.71	
	OAKLAND		0.50	1.00	0.50	0.00	
	OGEMAW/ARENAC		0.71	1.00	1.00	0.13	
	SUNRISE SIDE		0.23	0.68	0.00		
	WEXFORD/MISSAUKEE		0.66	0.74	0.00	1.23	
	NORTHERN		0.50	1.00	0.50		
	Sub Total	8.53	8.61	11.29	8.47	6.06	100.92%

PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
TCCPC	BRANCH		3.08	2.84	3.40	3.00	
	CASS		9.48	8.48	9.30	10.65	
	LENAWEE		2.16	2.32	1.00	3.13	
	ST. JOSEPH		21.14	22.55	20.47	20.39	
	VAN BUREN		2.14	2.42	2.00	2.00	
	Sub Total		41.99	38.00	38.61	36.17	39.16

PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
Tri-Cap	BAY		12.33	14.42	13.43	9.16	
	GRATIOT		0.83	1.00	1.00	0.48	
	ISABELLA		2.24	2.26	2.57	1.90	
	MIDLAND		6.38	5.77	5.67	7.68	
	ROSCOMMON		1.25	1.00	1.93	0.84	
	SAGINAW		46.66	46.06	50.23	43.81	
	THUMB		14.00	10.68	14.77	16.58	
	Sub Total		55.81	83.91	81.19	89.60	81.13

PROVIDER	CCAB	CURRENT AUTH ADP	REPORTED ADP	OCT.	NOV.	DEC.	UTILIZATION RATE
West Mi Therapy	MUSKEGON		4.41	2.29	4.60	6.35	
	Sub Total		8.95	4.41	2.29	4.60	6.35

		CURRENT AUTH. ADP	YTD REPORTED ADP	OCT.	NOV.	DEC.	
TOTALS		929.47	888.45	901.35	914.33	886.03	
		MONTHLY UTILIZATION RATE		96.97%	98.37%	95.33%	
		YTD UTIL. RATE	95.59%	1ST QTR UTILIZATION RATE			
				96.89%			

Note: Includes sixty-two residential beds set aside for level three technical parole violators in lieu of a return to prison.

PART 5

DATA SYSTEMS OVERVIEW AND STATUS

The Automated Data Services Section (ADSS) within the MDOC/Office of Research and Planning is responsible for the oversight of two community corrections information systems: the Jail Population Information System (JPIS) and the Community Corrections Information System (CCIS). This report summarizes the status of each system. The Department has entered into a contractual agreement with Northpointe, Inc. to implement the COMPAS Case Manager System statewide – this new system merged both the JPIS and CCIS data into one data system which is expected to increase departmental efficiencies and enhance the State's and local community corrections data reporting capabilities.

Jail Population Information System (JPIS)

Overview

The Michigan Jail Population Information System was originally developed as a means to gather standardized information on jail utilization and demographics from county jails throughout the State. JPIS is the product of a cooperative effort among the Michigan Department of Corrections, Office of Community Alternatives, County Jail Services Section and the Michigan Sheriff's Association, with assistance from Michigan State University and the National Institute of Corrections. While it was never intended that JPIS would have all the information contained at each individual reporting site, specifications called for the capture of data on individual demographics, primary offense, known criminal history and information related to arrest, conviction, sentencing, and release. The Department entered into a contractual agreement with Northpointe, Inc. to implement the COMPAS Case Manager System statewide which include a centralized data reporting system for JPIS. CY 2012 data has been produced from the new system and reported in this document; however the data does not appear to be consistent with previous data therefore the data should not be considered complete. The Department will continue to work with Northpointe and the CCABs to increase the reliability of the JPIS data.

Mission and Concept

The primary purpose of the statewide Jail Population Information System is to provide the ability to monitor and evaluate jail population characteristics for use in policy planning. As a statewide database, it is sufficiently flexible to enable the system to be compatible with existing jail management and MIS systems in each county. Originally developed as a mainframe process, the JPIS system was later rewritten to run in MDOC's client/server environment gathering monthly files and returning error summaries and analytical reports. The COMPAS Case Manager System will provide a statewide internet based data system which will increase departmental efficiencies and enhance the State's and local jails reporting capabilities.

JPIS is a means to gather a subset of the information which already resides on individual jail management systems, with each county running a monthly extract process to generate a standard file. The primary approach has always been to promote the adoption, enhancement and proper use of local data systems. In turn, the local system provides the foundation to extract the optimum of usable data for the JPIS extract, which should be viewed as a logical by-product of local data capture.

History and Impact

The locally-centered approach taken for JPIS development has had a substantial impact on the utilization of local jail management systems throughout the State. When JPIS requirements were first implemented, over half the counties in Michigan did not have functional automated jail management systems, and objective inmate risk classification was in its infancy. Now, all the counties have automated systems, with nearly every county having transmitted electronic data files to the central JPIS system. Similarly, the JPIS requirement for standardized classification of offenders has been a major factor in the adoption of objective offender classification processes and procedures throughout the State.

Use of JPIS Data

Edit error reports generated by COMPAS Case Manager are available to the counties, based upon individual incoming files, include summaries of admissions, releases and a snapshot of inmates still unreleased at month-end. In addition, counts are given for the ten most commonly occurring arrest and conviction charges. These reports enhance capabilities to review each monthly submission for accuracy.

Since 1998, detailed reports based upon accumulated JPIS master data have been transmitted to each Sheriff's department and CCAB. The reports cover cumulative data for the current calendar year, as well as full-year data for the preceding year. The associated tables include such categories as average daily population for the jail, releases and lengths of stay for offenders. In addition, there is summary data on security classification, most frequently occurring arrest charges and on target populations for community corrections programs. Local officials are given the opportunity to provide feedback on the accuracy and completeness of their data submissions, as reflected in the reports. The reports provide a primary means for review of JPIS statistics with the counties to isolate and correct data problems not readily identified by routine file editing. As additional data problems are identified and resolved, the quality and confidence in the reports increase.

The new COMPAS Case Manager System data reporting system will automate this reporting process.

Local Data Systems and JPIS

Michigan counties employ a wide variety of electronic jail management packages which vary in nature based upon jail size and local requirements for data collection. These applications include both custom-written systems and packages purchased from outside vendors. On a statewide basis, it is a very dynamic environment, with regular hardware and software upgrades at individual sites - and not infrequently - switches to entirely different jail management packages. This evolving vendor landscape presents some unique data-gathering challenges, as even the most conscientious counties periodically deal with jail management software issues that disrupt both local operations and JPIS data submissions.

JPIS Data Reporting Status

Even though several counties do not have active Community Corrections Advisory Boards and do not receive community corrections funding, the counties submitting JPIS data to OCA have accounted for over 92% of statewide jail beds during CY 2004 and CY 2005. However, due to local vendor problems, the data only accounted for 75.2% of the jail beds in 2010. At any given time, a number of counties will be working to resolve local data system issues which may also affect their capability to submit JPIS data. Technical assistance is provided by ADSS where appropriate, and every attempt is made to recover any missed monthly data once problems are resolved. ADSS will continue to provide technical support to maximize the collection and aggregation of local jail data on a statewide basis.

During the transition period of implementing the new COMPAS Case Manager System, county jails have continued to submit monthly data which has been stored on the server for future data reporting. The system has been implemented although various data reporting problems have been identified and complete data is not available for reporting purposes at this time.

Community Corrections Information System (CCIS)

Overview

The Department entered into a contractual agreement with Northpointe, Inc. to implement the COMPAS Case Manager System statewide – this new system merged CCIS data into a statewide centralized website. The data system will increase the department efficiencies and enhance the State's and local community corrections data reporting capabilities.

Local jurisdictions enter offender profile and program utilization data into the centralized website case manager program for all offenders enrolled in community corrections programs funded by P.A. 511 and other funding sources. Two types of data are required: (1) characteristics of offenders who have been determined P.A. 511 eligible for enrollment into programs; and (2) program participation details.

The CCIS data is utilized locally for program planning and case management purposes. OCA uses the data to examine the profiles of offenders in programs, monitor utilization, and evaluate the various CCAB goals and objectives specific to program utilization.

CCIS Features

Available at the CCAB level, the report identifies year-to-date information on new enrollments, average lengths of stay of successful and failed completions, and average enrollment levels for each P.A. 511 funded program. Statistics on offender characteristics (i.e., population percentages of felons, probation violators, straddle cell offenders, etc.) are also provided. Enhancements are part of OCA's ongoing commitment to assist local entities and OCA staff to actively monitor local program activity and the various elements of services to priority populations.

Impact of System Enhancements

As changes and improvements to corrections-related data systems continue to be refined, the overall ability to monitor prison commitments, jail utilization and program utilization by priority target groups of offenders continues to improve. Areas in which data system enhancements have an impact include:

1. Improvement to the timeliness and availability of felony disposition data. The use of a data export process to import felony disposition data directly generated from the MDOC's master data-gathering system, OMNI, into the centralized website is being created to provide local CCAB timely felony disposition data.

The ready accessibility and improved timeliness of felony disposition data obtained from OMNI and the enhanced data on sentencing guideline scores improves the analytical and reporting capabilities at the local level. As a result, the accuracy of CCIS data is improved as well.

2. An expanded capability to identify target groups in jails and link to other data sources.

The streamlined Jail Population Information System requirements are aimed at improving the ability to identify target populations among sentenced and unsentenced felons. The adoption of the JPIS enhancements by software vendors and local jails provides an expanding capability to link felony disposition data to jail population data.

The centralized statewide case manager system will merge JPIS data into one data system which will increase the Departments and local CCAB accessibility and timeliness of jail data, and enhance data reporting capabilities.