

MICHIGAN DEPARTMENT OF CORRECTIONS

“Expecting Excellence Every Day”

PLANNING & COMMUNITY DEVELOPMENT ADMINISTRATION

Office of Community Corrections

ANNUAL REPORT

Award of Funds - Fiscal Year 2010

Issued: October 16, 2009

This report is prepared annually by the Michigan Department of Corrections/Office of Community Corrections pursuant to the provisions of the Michigan Community Corrections Act [Public Act No. 511 of 1988, Section 12(1)].

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Note: This report has been prepared pursuant to the provisions of Public Act No. 511 of 1988, Section 12(1) which states “The office shall submit an annual report not later than November 1st of each year, detailing the individual requests received by the state board for funding under this act, and the programs and plans approved for funding.”

INTRODUCTION

The Office of Community Corrections, including the State Community Corrections Board, was created pursuant to provisions of Public Act 511 of 1988 as an autonomous agency within the Michigan Department of Corrections (MDOC). Executive Order 1995-16 transferred the Office of Community Corrections to the Department of Corrections to improve efficiencies in administration and effectiveness within government.

Local Government Participation

The Office of Community Corrections works in cooperation with offices of the Field Operations Administration (FOA) and local units of government to reduce admissions to prison, improve utilization of local jail facilities, improve rehabilitative services to offenders, and strengthen offender accountability.

Local governments elect to participate in the implementation of the Michigan Community Corrections Act through establishing a local Community Corrections Advisory Board (CCAB) and developing a local comprehensive corrections plan in accordance with Sections 7 and 8 of P.A. 511 of 1988. The plans identify local policies and practices, as well as programs and services which will help them achieve their goals and objectives.

Since 1989, 80 of Michigan's 83 counties have elected to participate through formulation of single county, multi-county, and city-county Community Corrections Advisory Boards. Fiscal Year 2010 funds were awarded to support the implementation or continued operation of community-based sanctions and services in 74 counties.

Impact on Sentencing Dispositions

The Department of Corrections Statistical Report reflects that the State's prison commitment rate was 34.7% in 1989. After the implementation of Public Act 511 of 1988, the rate declined to 25% in the mid 1990's and remained relatively stable through 2003. In the past six years, the State has placed greater emphasis on the expansion of local sanctions and has partnered with local governments to revitalize and renew efforts to meet the goals of Public Act 511, to reduce admissions to prison of nonviolent offenders, especially probation violators, and improve the use of local jails. The commitment rate was 19.4% through CY 2008. Based on the CY 1989 prison disposition rate of 34.7%, if this rate was applied to the total felony dispositions (58,113 dispositions) through CY 2008 the Department would have experienced nearly 8,873 additional prison dispositions – the cost to incarcerate these additional offenders would have been nearly \$270 million.

Since 1999, nearly 80% of the felony offenders are currently being sentenced to community-based sanctions and services. The reduction in the prison commitment rates and the increased use of local sentencing options during the 1990s can be attributed in part to the efforts of local jurisdictions to expand the range of available sentencing options and to concentrate on reducing or maintaining low prison admissions for priority target groups. This focus continues for FY 2010 with priority given to offenders that are convicted of less assaultive offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle Theft, Malicious Destruction of Property, Drugs, OUIL 3rd and Other Non-Assaultive crimes) which are perceived as more appropriate to target for P.A. 511 programming; and offenders with sentencing guidelines in the straddle cells, and probation violators.

The March 2009 and September 2009 Biannual Reports provided statewide and county-by-county data which summarize patterns and trends in prison admissions, jail utilization and community-based programming.

STATE COMMUNITY CORRECTIONS ADVISORY BOARD PRIORITIES

The State Community Corrections Advisory Board Objectives and Priorities are a continuation of the priorities which were originally adopted by the Board in February 1999 to strengthen the focus of state and local community corrections policy, practice and programming on treatment effect and recidivism reduction.

These priorities are a primary focus of the reviews of community corrections comprehensive plans and proposals of local jurisdictions and a key determinant of the awards of P.A. 511 funds.

Prison Admissions - Felony Target Populations

- Reduce or minimize prison admissions for: (a) offenders with sentencing guidelines within the straddle cells, especially those with a PRV \geq 35 excluding G&H; and (b) probation violators.
- Offenders within the presumptive prison group should not be targeted as a group; jurisdictions should examine sentencing options on a case-by-case basis to determine if local programs are appropriate alternatives to a prison commitment.
- Community-based sanctions and services, including the creative use of jail time in conjunction with other community-based supervision, for offenders within straddle cells without compromising public safety.
- Probation violators are a priority population since: 1) technical violations are not addressed in the statutory guidelines; 2) violators account for a large proportion of prison admissions; 3) long jail sentences in response to violations contribute to jail crowding.
- The state and local jurisdictions should utilize comprehensive case planning to determine the most effective sanctions and services available locally. Case planning should begin as early as possible in the process and consider initial disposition, local probation violation response guidelines and available community-based resources. The impact upon public safety, jail crowding, prison commitments and recidivism reduction should be determinant factors.

Jail Utilization

Public safety should be the primary factor in determining the use of jail resources. Whenever possible, jail resources should be prioritized for use by individuals convicted of crimes against persons and/or offenders who present a higher risk of recidivism.

- The local community corrections comprehensive plan should establish clear guidelines, policies and procedures to ensure appropriate use of all sentencing options for all offender populations.
- For higher risk/need cases, jail should be utilized as a condition of probation and as part of a sentence plan, which includes short term in jail with release to other forms of supervision and/or treatment.

Target Populations For Community Corrections Programs

- Felony offenders with multiple prior convictions and/or multiple probation violations should receive higher priority than first time, civil and ordinance offenders.
- The targeting of lower level offenders must be accompanied by quantitative measures that show how targeting these populations will significantly affect state and local criminal justice objectives.
- If misdemeanants are included in the local target populations for treatment programs then priority should be given to offenders with multiple prior convictions, including felony convictions, and a current offense for domestic violence, retail fraud, or drunk driving.
- Jurisdictions should annually review and update, as needed, target populations and program specific eligibility criteria for community corrections programs and update the range of sentencing options for all population groups.

- Community-based supervision and treatment services are to be restricted to higher risk/need cases consistent with principles of effective intervention. Priorities are on cognitive-based programming and education/employment services.
- Eligibility for Residential Services is restricted to felons with SGL Min/Max of 9 or greater on the initial disposition or Min/Max of 6 or greater for probation violators.

Interagency Policy And Program Development

CCABs should actively participate with Community Mental Health, law enforcement, and other agencies in the development of local policy and programming options to reduce admissions to jail and length of stay in jail of mentally ill offenders.

Local policies should be developed and/or updated to increase access to education and employability services for offenders such as those offered through local school districts, Michigan Works!, and other local service agencies.

Sentencing Recommendation And Probation Violation Processing

Each jurisdiction should annually review sentencing recommendation procedures, probation violation guidelines, and update response guides consistent with MDOC policies to reduce prison admission, improve jail utilization, increase program utilization, increase public safety, and decrease recidivism. Probation violation response guides should identify all available resources to address local needs.

Administrative And/Or Operational

Local jurisdictions are required to update their local strategic plan and are encouraged to utilize system mapping principles and techniques to: illustrate processes, practices, and decision points within the local system. Further, system mapping should be used to identify and define system issues, examine options to resolve issues, and guide the local comprehensive corrections plan updates and revisions.

Local jurisdictions should describe instruments utilized within the local jurisdiction. Areas to assess should include risk of recidivism and needs for services. A priority should be placed upon criminogenic needs. Individual jurisdictions must describe how the instruments are used and what purpose the instruments serve to guide or support case planning/management and monitoring/evaluation functions.

Public Education

Local jurisdictions are to present specific objectives and strategies to increase awareness of community sentencing options. These efforts should communicate how these options are used to benefit the community and the offender.

Monitoring And Evaluation

Local jurisdictions must implement and maintain current formal policies and practices that support ongoing monitoring of prison commitments, jail utilization and program utilization. These practices should aid in the determination of how local community corrections comprehensive plans effect prison commitments and jail utilization. Policies must be developed that enhance state and local ability to monitor and evaluate program content, quality and effects upon target populations.

PROGRESS TOWARD ADDRESSING OBJECTIVES AND PRIORITIES

In the past six years, the State has placed greater emphasis on the expansion of local sanctions in order to allow communities to determine appropriate punishment for low level offenders who would otherwise be sent to prison. The Department has partnered with local governments to revitalize and renew efforts to meet the goals of Public Act 511 to reduce admissions to prison of nonviolent offenders, especially probation violators, and improve the use of local jails.

In previous years, the growth in prison intake has been driven by the increase of technical probation violators and offenders sentenced to prison for two years or less -- the exact target population for the Community Corrections Act and the priorities adopted by the State Board. The renewed emphasis placed on the use of community-based sanctions/services for these target populations has resulted in a decrease in the overall prison commitment rates, prison commitments of straddle cell offenders and probation violators.

Local jurisdictions have continually reviewed sentence recommendations and updated probation violation response guides consistent with Department policies in order to achieve a reduction in prison intake, improve jail utilization, and maintain public safety.

Further, local jurisdictions continue to update target populations; program eligibility criteria for community corrections programs; and the range of sentencing options for these population groups (i.e., straddle cell offenders with SGL prior record variables of 35 points or more, probation violators, offenders sentenced to prison for two years or less, and parole violators). These target populations continue to be a primary focus during the review of local community corrections comprehensive plans and a key determinant for the recommendations of funding in the past two fiscal years, including FY 2010 awards.

Multiple changes have been and continue to be made among counties to improve capabilities to reduce or maintain prison commitments, increase emphases on utilizing jail beds for higher risk cases, and reduce recidivism. These changes include:

- Implementation of processes and instruments to quickly and more objectively identify low to high risk cases at the pretrial stage.
- Implementation of instruments and processes to objectively assess needs of the higher risk offenders.
- Utilization of the results of screening/assessments to assist in the selection of conditional release options for pretrial defendants and conditions of sentencing.
- The development and implementation of policies within local jurisdictions to emphasize proportionality in the use of sanctions/services (i.e., low levels of supervision and services for low risk offenders and utilizing more intensive programming for the higher risk offenders).
- Implementation and expansion of cognitive behavioral-based programming with eligibility criteria restricted to offenders that are at a higher risk of recidivism.
- Increased focus is being placed on continuity of treatment to ensure offenders are able to continue participation in education, substance abuse, or other programming as they move among supervision options such as jail, residential programs, etc.

The changes which are being made among the counties are consistent with the objectives and priorities adopted by the State Board. They are also in sync with research which has demonstrated that prison and jail commitment rates can be reduced and recidivism reduction can be achieved through effective case management based on risk, matching sanctions/services by objective assessments, proportional allocation of supervision and treatment according to levels of risk/needs, and utilization of intensive (preferably cognitive behavioral-based) programming for offenders at a higher risk of recidivism.

COMMUNITY CORRECTIONS PROGRAMS

The planning process prescribed by the Office of Community Corrections requires the Community Corrections Advisory Boards to identify linkages with other agencies, e.g., Michigan Works!, Substance Abuse, Community Health, local school districts, etc., to facilitate cost-effective services to offenders and minimize duplication of services and administrative costs.

The Office of Community Corrections has administrative responsibilities for the following:

Community Corrections Comprehensive Plans and Services funds, awarded to local units of government, support a wide range of sanctions and services (e.g., case management, cognitive behavioral programming, community service, day reporting, education, electronic monitoring, employment services, mental health treatment, pretrial services, substance abuse treatment, etc.) which vary from county to county depending on local needs and priorities. Per the priorities adopted by the State Community Corrections Board, increased emphases are placed on strengthening treatment effect of programs and services supported by community corrections funds.

Drunk Driver Jail Reduction & Community Treatment Program funds are utilized to increase availability of treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction of felony drunk drivers; to divert from jail sentences or to reduce the length of jail sentences for felony drunk drivers who otherwise would have been sentenced to jail; and to provide a policy and funding framework to make additional jail space available for housing convicted felons with the aim of enabling counties to receive county jail reimbursement.

Residential Services funds are utilized to purchase residential and support services for eligible felony offenders. The FY 2010 funds support an average daily population of 985. Emphases are on continued development of variable lengths of stay for different population groups – especially probation and parole violators, and improving program quality and offender movement between residential services and other local sanctions and services.

Implementation, Monitoring, and Evaluation - Emphases for FY 2010 include: refinement of local policies; improving the structure, design, and cost efficiencies of local programs; and monitoring/assessment of prison admissions, jail utilization, program utilization and treatment effect. Data from the Community Corrections and Jail Population Information Systems and the OMNI/BIR extract data base are utilized to monitor patterns and trends in prison admissions, jail utilization and program utilization; conduct comparative analyses among programs; and assess programmatic and fiscal impacts of policy options. Local jurisdictions utilize various assessment instruments to determine an offender's risk of recidivism and criminogenic needs, produce data/information to guide case planning and case management, and monitor an offender's progress.

FY 2010 AWARD OF FUNDS

Community Corrections Comprehensive Plans and Applications

In August 2009, the State Community Corrections Board reviewed 32 proposals which cover 51 counties for Community Corrections Funds for FY 2010. Fifteen CCABs representing 17 counties are under multi-year contracts and received a continuation budget for FY 2010. The State Board recommended and Director Patricia L. Caruso approved the award of \$31.3 million to support Community Corrections programs statewide.

- The proposals are pursuant to the county comprehensive corrections' plans which provide a policy framework for community corrections' funded programs.

Thirty-eight counties have elected to participate through formulation of a single county Community Corrections Advisory Board; and, thirty-six counties through the formulation of multi-county Community Corrections Advisory Boards. The multi-county boards consist of the following:

- Central U.P. – Alger, Schoolcraft
- Eastern U.P. – Chippewa, Luce, Mackinac
- Northern Michigan – Cheboygan, Crawford, Otsego, Presque Isle
- Northwest Michigan – Benzie, Charlevoix, Emmett, Kalkaska, Manistee, Missaukee, Wexford
- Sunrise Side – Alcona, Alpena, Montmorency
- Thirteenth Judicial Circuit – Antrim, Grand Traverse, Leelanau
- Thirty-Fourth Judicial Circuit – Arenac, Ogemaw, Roscommon
- Thumb Region – Lapeer, Tuscola
- Tri-County – Baraga, Houghton, Keweenaw
- West Central U.P. – Delta, Dickinson, Gogebic, Iron, Menominee, Ontonagon

The comprehensive plans and applications submitted by local jurisdictions addressed the objectives and priorities of P.A. 511 of 1988 and the Appropriations Act, as well as objectives and priorities adopted by the State Community Corrections Board and local jurisdictions.

The following table entitled "FY 2010 – Recommended Award Amounts Summary," identifies the plan amount requested for Comprehensive Plans and Services and Drunk Driver Jail Reduction & Community Treatment Program funds from each jurisdiction and the awards of funds as recommended by the State Community Corrections Board and approved by the Director of the Department of Corrections.

MICHIGAN DEPARTMENT OF CORRECTIONS
Office of Community Corrections
FY 2010 RECOMMENDED AWARD AMOUNTS SUMMARY

Comprehensive Plans and Service Funding Annual Contracts					
CCAB	FY 2009 Original Award	FY 2010 Plan Amount	FY 2010 Recommendation	FY 2010 Reserve	FY 2010 Total Recommended
BERRIEN	177,097	191,527	177,097	-	177,097
CALHOUN	208,000	208,500	208,000	-	208,000
GENESEE	434,000	444,000	434,000	-	434,000
INGHAM/LANSING	279,300	279,300	279,300	-	279,300
JACKSON	197,700	197,700	129,643	68,057	197,700
KALAMAZOO	403,000	403,000	403,000	-	403,000
KENT	796,397	796,670	796,397	-	796,397
LIVINGSTON	180,474	185,891	102,309	78,165	180,474
MACOMB	859,793	859,793	859,793	-	859,793
MONROE	190,550	190,550	190,550	-	190,550
MUSKOGON	191,034	191,034	0	191,034	191,034
OAKLAND	1,416,508	1,416,508	1,416,508	-	1,416,508
OTTAWA	220,000	220,000	220,000	-	220,000
SAGINAW	301,600	329,548	273,300	28,300	301,600
ST. CLAIR	187,500	260,400	260,400	-	260,400
WASHTENAW	356,687	359,276	356,687	-	356,687
WAYNE	2,533,660	2,728,150	2,533,660	-	2,533,660
TOTALS	8,933,300	9,261,847	8,640,644	365,556	9,006,200

DDJR/CTP Funding Annual Contracts				
FY 2009 Original Award (CPS & RS)	FY 2010 Plan Amount	FY 2010 Recommendation (CPS & RS)	FY 2010 Reserve	FY 2010 Total Recommended (CPS Only)
0	0	0	0	0
24,893	39,151	24,893	0	6,689
94,831	94,831	94,831	0	60,156
31,347	31,347	31,347	0	0
34,387	69,350	34,387	0	0
10,795	20,061	10,795	0	10,795
87,600	87,600	87,600	0	87,600
7,790	0	7,790	0	7,790
83,516	83,516	83,516	0	83,516
0	0	0	0	0
36,365	36,421	36,365	0	3,424
608,603	621,264	608,603	0	274,514
5,247	4,893	5,247	0	5,140
67,200	92,513	67,200	0	40,500
121,365	121,488	121,365	0	121,365
37,069	36,000	37,069	0	37,069
137,399	224,325	137,399	0	137,399
1,388,407	1,562,758	1,388,407	0	875,957

MUTI YEAR CONTRACTS Comprehensive Plans and Service Funds					
CCAB	FY 2009 Original Award	FY 2010 Plan Amount	FY 2010 Recommendation	FY 2010 Reserve	FY 2010 Total Recommended
BAY	147,820	155,688	147,820	0	147,820
GRATIOT	45,583	45,583	45,583	-	45,583
EASTERN U.P.	127,000	141,659	127,000	0	127,000
EATON	151,305	187,031	151,305	0	151,305
ISABELLA	103,369	103,369	103,369	0	103,369
MIDLAND	141,913	141,913	141,913	0	141,913
NEMCOG	194,305	257,074	194,305	0	194,305
NORTHWEST MICH	392,160	394,601	198,580	0	198,580
ST. JOSEPH	104,100	122,516	104,100	0	104,100
SUNRISE SIDE	118,700	150,700	118,700	0	118,700
THIRTEENTH CIRCUIT	180,710	180,710	180,710	0	180,710
THIRTY FOURTH CIRCUIT	152,000	152,000	152,000	0	152,000
THUMB REGIONAL	179,800	200,500	195,300	0	195,300
TRI CO REGIONAL	123,081	123,081	101,081	22,000	123,081
VAN BUREN	119,730	147,368	119,730	0	119,730
WCUP	294,720	294,720	294,720	0	294,720
TOTALS	2,576,296	2,798,513	2,376,216	22,000	2,398,216

MUTI YEAR CONTRACTS DDJR/CTP Funds				
FY 2009 Original Award (CPS & RS)	FY 2010 Plan Amount	FY 2010 Recommendation (CPS & RS)	FY 2010 Reserve	FY 2010 Total Recommended (CPS Only)
18,247	15,290	18,247	0	9,600
3,373	11,443	3,373	0	3,373
2,085	2,085	2,085	0	2,085
22,014	18,410	22,014	0	18,410
4,275	4,350	4,275	0	4,275
6,565	41,240	6,565	0	6,565
12,850	7,362	12,850	0	12,800
27,552	29,544	27,552	0	16,246
0	0	0	0	0
2,567	1,740	2,567	0	2,567
61,988	148,788	61,988	0	1,289
6,118	0	6,118	0	6,118
94,683	94,683	94,683	0	94,683
0	0	0	0	0
4,655	17,338	4,655	0	0
0	0	0	0	0
266,972	392,272	266,972	0	178,011

CCAB	MUTI YEAR CONTRACTS - Continuation Comprehensive Plans and Service Funds	
	FY 2009 Award	FY 2010 Total Recommended
ALLEGAN	94,780	94,780
BARRY	83,701	83,701
BRANCH	24,000	24,000
CASS	83,100	83,100
CENTRAL U.P.	81,217	81,217
CLINTON	77,000	77,000
HURON	45,800	45,800
IONIA	83,000	83,000
LENAWEE	48,250	48,250
MARQUETTE	79,000	79,000
MASON	56,400	56,400
MECOSTA	65,300	65,300
MONTCALM	79,190	79,190
OSCEOLA	51,600	51,600
SHLAWASSEE	59,598	59,598
TOTALS	1,011,936	1,011,936

CCAB	MUTI YEAR CONTRACTS - Continuation DDJR/CTP Funds	
	FY 2009 Award (CPS & RS)	FY 2010 Recommended (CPS Only)
ALLEGAN	0	0
BARRY	5,332	5,332
BRANCH	14,345	0
CASS	8,508	8,508
CENTRAL U.P.	435	435
CLINTON	4,413	4,413
HURON	0	0
IONIA	11,764	11,764
LENAWEE	1,250	1,250
MARQUETTE	2,228	2,228
MASON	20,843	17,176
MECOSTA	0	0
MONTCALM	4,080	4,080
OSCEOLA	0	0
SHLAWASSEE	11,523	1,120
TOTALS	84,721	56,306

PRINT DATE: 10/6/2009

COMMUNITY CORRECTIONS PLANS AND SERVICES

FY 2010 Appropriation	\$12,758,000
FY 2010 Award of Funds	\$12,416,352

FY 2010 Community Corrections Plans and Services funds have been awarded to support community-based programs in 74 counties (48 county, city-county, or multi-county CCABs). Additional awards are expected to be made to several counties during the year to continue local programming - \$193,580 is being set-aside for the seven counties funded through the Northwest Council of Governments Regional Board, the Board has decided to no longer serve as a regional contractor for community corrections, effective April 1, 2010. In addition, the Department has entered in to a contractual agreement with Northpointe, Inc. to implement the COMPAS and COMPAS Case Manager System statewide – unallocated plans and services funds will be used to support this initiative that will increase efficiencies and enhance the local community corrections data reporting capabilities.

The Plans and Services funds are utilized within local jurisdictions to support a wide range of programming options for eligible defendants and sentenced offenders. The distribution of funds among program categories is presented below.

Resource Commitment by Program Category:

Community Service	\$1,019,745
Education	\$1,597,333
Employment/Training	\$ 164,298
Intensive Supervision	\$1,349,638
Mental Health	\$ 427,572
Pretrial	\$1,475,342
Substance Abuse	\$1,778,041
Case Management	\$1,913,053
Other	\$ 9,345
CCAB Administration	\$2,681,987

The commitment of funds among program categories has been changing, and it is expected that this pattern will continue over time as increased efforts are made throughout the state to address recidivism reduction through improving treatment effectiveness. More specifically, it is expected there will be a continued shifting of resources to cognitive behavioral-based and other programming for high risk of recidivism offenders.

This shifting or reallocation of resources, which began during FY 1999 and continued through the FY 2010 proposal development and award of funds process, reflects the effort and commitment of local jurisdictions to improve treatment effectiveness and reduce recidivism through the development and implementation of new approaches to substance abuse treatment, education and employment programming, improved case planning, sanction and service matching, case management functions, and strengthened monitoring and evaluation capabilities.

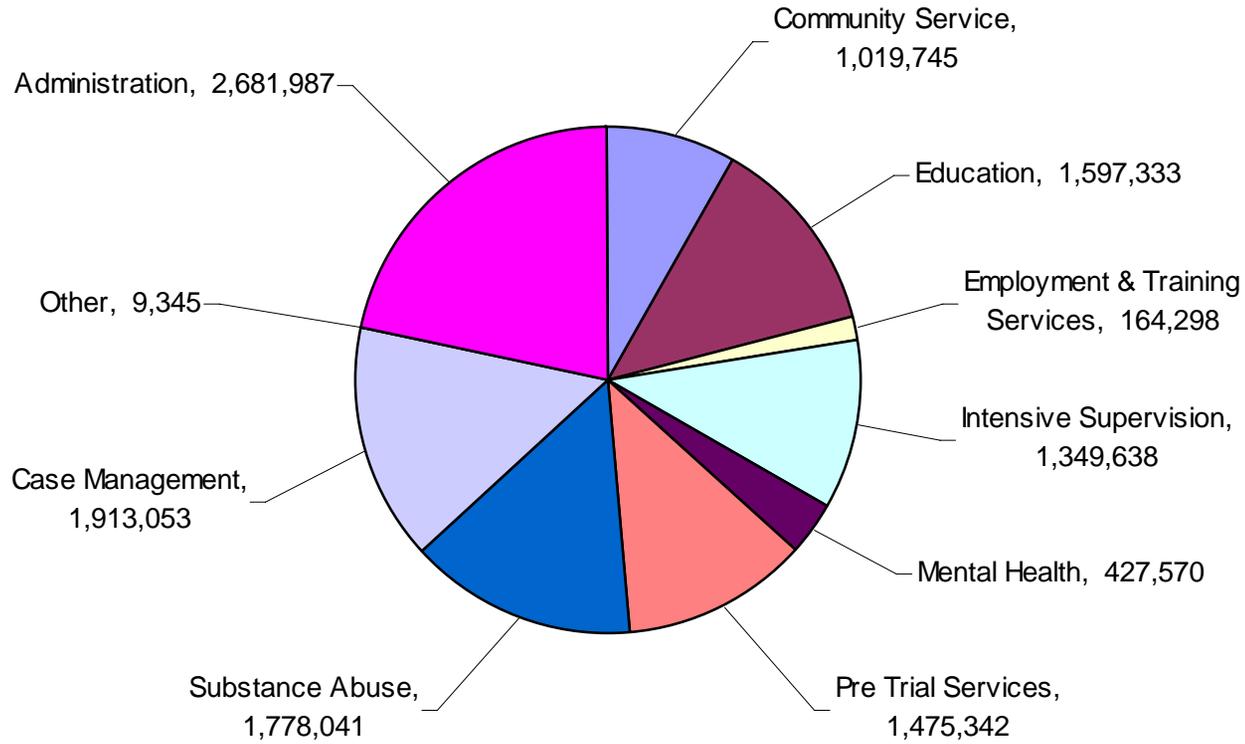
Resource Commitment by Local Jurisdiction

The sanctions and services for each jurisdiction, which are supported by FY 2010 Comprehensive Plans and Services funds, are identified on the attached table entitled, "Comprehensive Plans and Services: Summary of Program Budgets - FY 2010". The following chart entitled "Budget Summary Plans and Services Funds" provides the statewide amounts for each sanction and services funded.

MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF COMMUNITY CORRECTIONS
 Comprehensive Plans and Services Summary of Program Budgets - FY 2010

CCAB	Community Service	Education	Employment & Training	Intensive Supervision	Mental Health	Pre Trial Services	Substance Abuse	Case Management	Other	Administration	Award Amount
ALLEGAN	16,640	10,000	-	-	-	-	36,240	19,000	-	12,900	94,780
BARRY	2,500	34,672	-	-	-	-	23,053	-	-	23,476	83,701
BAY	-	-	-	-	-	33,990	54,630	15,700	-	43,500	147,820
BERRIEN	-	-	-	60,000	-	-	40,000	43,897	-	33,200	177,097
BRANCH	-	-	-	-	-	-	24,000	-	-	-	24,000
CALHOUN	-	32,926	-	-	-	82,574	-	43,000	-	49,500	208,000
CASS	5,400	-	-	9,600	-	-	19,715	23,185	-	25,200	83,100
CENTRAL U.P.	61,077	-	-	1,100	-	-	1,000	-	-	18,040	81,217
CLINTON	-	22,802	-	-	-	-	-	33,998	-	20,200	77,000
EASTERN U.P.	52,593	-	-	36,116	-	-	-	-	-	38,291	127,000
EATON	36,000	24,724	-	-	-	-	-	35,336	9,345	45,900	151,305
GENESEE	15,000	-	-	60,000	-	59,000	97,750	72,050	-	130,200	434,000
GRATIOT	9,379	11,896	-	12,979	-	-	-	-	-	11,329	45,583
HURON	18,000	4,975	-	-	-	-	9,100	-	-	13,725	45,800
INGHAM/LANSING	-	34,650	64,600	43,350	-	-	62,200	12,500	-	62,000	279,300
IONIA	18,000	25,000	-	-	-	-	15,000	-	-	25,000	83,000
ISABELLA	-	64,000	-	3,700	6,000	6,215	-	23,454	-	-	103,369
JACKSON	48,000	27,325	-	24,575	-	-	24,400	20,800	-	52,600	197,700
KALAMAZOO	-	12,500	-	89,106	-	160,800	68,400	-	-	72,194	403,000
KENT	58,086	65,980	35,520	55,000	50,400	135,664	169,597	41,150	-	185,000	796,397
LENAWEE	24,000	5,150	-	-	-	-	-	6,000	-	13,100	48,250
LIVINGSTON	-	24,023	-	23,199	-	-	76,445	23,000	-	33,807	180,474
MACOMB	59,500	109,000	-	51,900	218,793	106,000	24,000	104,000	-	186,600	859,793
MARQUETTE	33,400	15,000	-	17,000	-	-	-	-	-	13,600	79,000
MASON	3,000	18,200	-	7,200	2,000	-	9,700	-	-	16,300	56,400
MECOSTA	24,555	-	-	14,970	-	-	-	14,775	-	11,000	65,300
MIDLAND	-	-	2,600	-	15,408	-	71,485	20,460	-	31,960	141,913
MONROE	-	-	12,000	7,150	15,600	12,000	108,000	-	-	35,800	190,550
MONTCALM	8,250	25,617	7,578	-	-	-	12,880	6,615	-	18,250	79,190
MUSKEGON	13,374	-	35,000	-	-	-	40,000	50,000	-	52,660	191,034
NEMCOG	32,000	35,235	-	30,000	-	-	-	54,100	-	42,970	194,305
NORTHWEST MICH	-	44,100	-	-	6,143	-	20,750	102,150	-	25,437	198,580
OAKLAND	-	285,344	-	-	-	629,369	-	400,410	-	101,385	1,416,508
OSCEOLA	33,099	3,123	-	2,901	-	-	-	-	-	12,477	51,600
OTTAWA	54,000	25,000	-	70,000	-	-	-	22,755	-	48,245	220,000
SAGINAW	-	18,300	7,000	-	-	89,508	77,424	67,908	-	41,460	301,600
ST. CLAIR	-	-	-	25,000	81,000	-	131,400	-	-	23,000	260,400
ST. JOSEPH	-	25,000	-	32,900	20,200	-	-	-	-	26,000	104,100
SHIAWASSEE	-	25,083	-	16,715	-	-	-	-	-	17,800	59,598
SUNRISE SIDE	18,200	33,000	-	-	-	-	-	35,500	-	32,000	118,700
13TH CIRCUIT	-	20,000	-	57,860	-	-	-	77,150	-	25,700	180,710
34TH CIRCUIT	17,922	31,308	-	11,187	12,026	-	20,500	19,557	-	39,500	152,000
THUMB REGIONAL	33,500	25,000	-	24,000	-	-	56,000	22,800	-	34,000	195,300
TRI CO REGIONAL	78,000	8,400	-	-	-	-	-	-	-	36,681	123,081
VAN BUREN	33,670	-	-	27,633	-	-	-	29,378	-	29,049	119,730
WASHTENAW	-	30,000	-	29,797	-	160,222	80,000	42,257	-	14,411	356,687
WAYNE	20,000	420,000	-	481,000	-	-	394,472	430,168	-	788,020	2,533,660
WCUP	192,600	-	-	23,700	-	-	9,900	-	-	68,520	294,720
TOTALS	1,019,745	1,597,333	164,298	1,349,638	427,570	1,475,342	1,778,041	1,913,053	9,345	2,681,987	12,416,352

Budget Summary Plans and Services Funds FY 2010



- | | | | |
|---|---|--|---|
| ■ Community Service | ■ Education | ■ Employment & Training Services | ■ Intensive Supervision |
| ■ Mental Health | ■ Pre Trial Services | ■ Substance Abuse | ■ Case Management |
| ■ Other | ■ Administration | | |

DRUNK DRIVER JAIL REDUCTION & COMMUNITY TREATMENT PROGRAM

FY 2010 Appropriation	\$1,740,100
FY 2010 Award of Funds	\$1,740,100

The FY 2010 Drunk Driver Jail Reduction and Community Treatment Program (DDJR&CTP) funds are awarded to support treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction pursuant to 39 local comprehensive corrections' plans developed under P.A. 511.

The Annual Appropriations Act stipulates that the funds are appropriated and may be expended for any of the following purposes:

- (a) To increase availability of treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction of felony drunk drivers who otherwise likely would be sentenced to jail or a combination of jail and other sanctions.
- (b) To divert from jail sentences or to reduce the length of jail sentences for felony drunk drivers who otherwise would have been sentenced to jail and whose recommended minimum sentence ranges under sentencing guidelines have upper limits of 18 months or less, through funding programs that may be used in lieu of incarceration and that increase the likelihood of rehabilitation.
- (c) To provide a policy and funding framework to make additional jail space available for housing convicted felons whose recommended minimum sentence ranges under sentencing guidelines have lower limits of 12 months or less and who likely otherwise would be sentenced to prison, with the aim of enabling counties to meet or exceed amounts received through the county jail reimbursement program during Fiscal Year 2002-2003 and reducing the numbers of felons sentenced to prison.

The number of OUIL 3rd "intermediate" offenders identified in community corrections programs on a monthly average has increased (151.5%) from 285 in January 2004 to 715 in December 2005. Based on the Jail Population Information System data it appears that these programs are impacting jails – offenders occupying jail beds statewide on felony alcohol related offenses decreased from 3.2% in CY 2003 to 2.5% in CY 2008. OMNI data shows that the number of OUIL 3rd "intermediate" dispositions with a jail term decreased from 2,298 in CY 2003 to 1,740 in CY 2007 though sharply increased to 2,068 in CY 2008. While it is very promising to see a steady increase of drunk drivers in programs and decrease in the number of drunk drivers in jail, additional data is needed to determine the actual impact these programs are having versus other factors such as the State Police efforts in reducing drunk driving in the State.

* Pursuant to the FY 2010 Community Corrections Comprehensive Plans, \$595,750 DDJR/CTP funds were used to contract for residential services via the MDOC contracts with services providers.

MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF COMMUNITY CORRECTIONS
DDJR/CTP AWARD SUMMARY - FY 2010

CCAB	Assessment & Treatment Services	In Jail	Residential Services	Totals
ALLEGAN				0
BARRY	5,332	0		5,332
BAY	6,628	2,950	8,669	18,247
BERRIEN	0	0	0	0
BRANCH	0	0	14,345	14,345
CALHOUN	1,860	4,829	18,204	24,893
CASS	2,853	5,655		8,508
CENTRAL U.P.	0	435		435
CLINTON	0	4,413		4,413
EASTERN U.P.	2,085	0	0	2,085
EATON	15,924	6,090	0	22,014
GENESEE	60,156	0	34,675	94,831
GRATIOT	3,373	0	0	3,373
HURON	0	0		0
INGHAM/LANSING	31,347	0	0	31,347
IONIA	4,773	6,991		11,764
ISABELLA	0	4,275	0	4,275
JACKSON	0	0	34,387	34,387
KALAMAZOO	0	10,795	0	10,795
KENT	82,380	5,220	0	87,600
LENAWEE	0	1,250		1,250
LIVINGSTON	0	7,790	0	7,790
MACOMB	83,516	0	0	83,516
MARQUETTE	1,793	435		2,228
MASON	15,000	2,176	3,667	20,843
MECOSTA	0	0		0
MIDLAND	6,565	0	0	6,565
MONROE	0	0	0	0
MONTCALM	2,775	1,305		4,080
MUSKEGON	0	3,424	32,941	36,365
NEMCOG	7,412	5,438	0	12,850
NORTHWEST MICH	3,540	6,246	3,990	13,776
OAKLAND	198,979	67,208	342,416	608,603
OSCEOLA	0	0		0
OTTAWA	2,500	2,747	0	5,247
SAGINAW	40,500	0	26,700	67,200
ST. CLAIR	103,000	18,365	0	121,365
ST. JOSEPH	0	0	0	0
SHIAWASSEE	347	773	10,403	11,523
SUNRISE SIDE	0	2,567	0	2,567
13TH CIRCUIT	289	1,000	60,699	61,988
34TH CIRCUIT	0	6,118	0	6,118
THUMB REGIONAL	87,723	6,960	0	94,683
TRI CO REGIONAL	0	0	0	0
VAN BUREN	0	0	4,655	4,655
WASHTENAW	36,000	1,069	0	37,069
WAYNE	80,000	57,399	0	137,399
WCUP	0	0	0	0
TOTALS	886,650	243,923	595,750	1,726,323

Note: \$13,777 is being held in reserve for the NWCOG Regional Area counties.

RESIDENTIAL SERVICES

FY 2010 Appropriation	\$17,075,500
FY 2010 Award of Funds	\$17,075,500

Since 1991, the State has lapsed over \$11 million in Residential Services funds. In the past three fiscal years there has been less than \$2.5 million lapsed. , the State Community Correction Board approved the Office of Community Corrections to change the process for contracting Residential Services statewide. The intended goals of the changes are to reduce annual lapsed funds, increase Residential Services availability to counties, and implement a more efficient administrative process.

In FY 2008, the Department of Corrections began contracting directly with Residential Service providers in an effort to reduce lapsed funds and ensure Residential Services are available as an alternative sanction and service to local jurisdictions. The Office of Community Corrections, Substance Abuse Services (SAS) Section administers the contracts. Centralizing these services has reduced lapsed funds and increased the efficiency of these operations – administrative costs were reduced by allowing the provider to have one contract with the State rather than individual contracts with each CCAB. Counties also experienced increased flexibility to access programs that were not traditionally part of their residential provider network.

The OCC is cognizant that each jurisdiction developed an offender referral process that provided for effective program placement. Therefore, the current local referral process remained the same to ensure offenders are placed into programs expeditiously and not utilize jail beds awaiting placement. Local oversight of utilization trends is still maintained locally to ensure that the allocated beds for each county is available throughout the fiscal year.

FY 2010 funds were allocated to support Residential Services pursuant to 48 local comprehensive corrections' plans. The bed allocation plan responds to program utilization patterns between local jurisdictions and creates greater capabilities for local jurisdictions to access residential services for eligible felony offenders from a wider range of providers.

During FY 2010, emphases continues to be on utilizing residential services as part of a continuum of sanctions and services (e.g., short-term residential substance abuse treatment services followed by outpatient treatment as appropriate, residential services followed by day reporting), reducing the length of stay in residential, increasing the utilization of short-term residential services for probation violators.

The FY 2010 appropriation supports an average daily population (ADP) of 985 with a maximum per diem of \$47.50.

In FY 2010, an over-utilization of residential services will likely be experienced and the actual ADP will be significantly greater than 985. The increased utilization is expected due to several factors:

- Macomb, Oakland and Wayne County Jail bed reduction and other administrative changes and program referral processes are likely to have a greater impact on program utilization rates of residential services.
- A greater emphasis on offenders that are convicted of less assaultive offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle Theft, Malicious Destruction of Property, Drugs, OUIL 3rd and Other Non-Assaultive crimes) which are perceived as more appropriate to target for P.A. 511 programming.
- Attention will continue to be focused on the utilization of residential services in response to probation violations.

The following provides information regarding residential services bed allocation for each CCAB.

MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF COMMUNITY CORRECTIONS
RESIDENTIAL SERVICES
ALLOCATION SUMMARY
FY 2010

CCAB	PROVIDER	AUTH. ADP	CONTRACT AMOUNT
ALLEGAN COUNTY	ALTERNATIVE DIRECTIONS	1	17,337.50
	PINEREST	2	34,675.00
	KPEP	1	17,337.50
	Sub Total	4	69,350.00
BARRY COUNTY	KPEP	0.5	8,668.75
	PINE REST	0.5	8,668.75
	Sub Total	1	17,337.50
BAY COUNTY	SMB TRI CAP	7.00	121,362.50
	DOT	3.00	52,012.50
	Sub Total	10.00	173,375.00
BERRIEN COUNTY	KPEP	33.00	572,137.50
BRANCH COUNTY	TCCPC	1.00	17,337.50
	KPEP	1.00	17,337.50
	Sub Total	2.00	34,675.00
CALHOUN COUNTY	CPI	3.00	52,012.50
	KPEP Calhoun	15.00	260,062.50
	Sub Total	18.00	312,075.00
CASS COUNTY	TCCPC	11.00	190,712.50
CENRAL U.P.		0.00	0.00
CLINTON COUNTY		0.00	0.00
EASTERN U.P.		0.00	0.00
EATON COUNTY	KPEP	1.00	17,337.50
	HOC	1.00	17,337.50
	NCA	2.00	34,675.00
	CPI	8.00	138,700.00
	Sub Total	12.00	208,050.00
GENESEE COUNTY	CPI	25.00	433,437.50
	New Paths	46.00	797,525.00
	Sub Total	71.00	1,230,962.50
GRATIOT COUNTY	SMB Tri-Cap	1.00	17,337.50
HURON COUNTY		0.00	-
INGHAM COUNTY	House of Commons	11.00	190,712.50
	CPI	11.00	190,712.50
	NCA	2.00	34,675.00
	Home of New Vision	2.00	34,675.00
	Pine Rest	1.00	17,337.50
	KPEP	1.00	17,337.50
	Sub Total	28.00	485,450.00
IONIA COUNTY	ALTERNATIVE DIRECTIONS	1.00	17,337.50
	PINEREST	2.00	34,675.00
	Sub Total	3.00	52,012.50

CCAB	PROVIDER	AUTH. ADP	CONTRACT AMOUNT
ISABELLA COUNTY	SMB TRI CAP	1.00	17,337.50
	SUNRISE CENTRE	1.00	17,337.50
	Sub Total	2.00	34,675.00
JACKSON COUNTY	HARBOR HALL	6.00	104,025.00
	KPEP	6.00	104,025.00
	Pine Rest	2.00	34,675.00
	Home of New Vision	1.00	17,337.50
Sub Total	15.00	260,062.50	
KALAMAZOO COUNTY	CPI	3.00	52,012.50
	Pine Rest	2.00	34,675.00
	Kpep	45.00	780,187.50
	Sub Total	50.00	866,875.00
KENT COUNTY	Alternative Directions	48.00	832,200.00
	Pine Rest-Men	18.00	312,075.00
	Pine Rest-Women	2.00	34,675.00
	Sub Total	68.00	1,178,950.00
LENAWEE COUNTY	Home of New Vision	1.00	17,337.50
	TCCPC	5.00	86,687.50
	Sub Total	6.00	104,025.00
LIVINGSTON COUNTY	Home of New Vision	1.00	17,337.50
	Sequia Recovery Ser	4.00	69,350.00
	Community Program, Inc	2.00	34,675.00
	Sub Total	7.00	121,362.50
MACOMB COUNTY	Salvation Army Harbor Light (Macomb)	24.00	416,100.00
	Community Programs Inc.	24.00	416,100.00
	Home of New Visions	1.00	17,337.50
	Turning Point (Completion House, Inc.)	1.00	17,337.50
	Sub Total	50.00	866,875.00
MARQUETTE COUNTY	Great Lakes Recovery	2	34,675.00
MASON COUNTY	Alternative Directions	0.5	8,668.75
	Pinerest	0.5	8,668.75
	Sub Total	1	17,337.50
MECOSTA COUNTY	Alternative Directions	1	17,337.50
	KPEP	1	17,337.50
	Sub Total	2	34,675.00
MIDLAND COUNTY	1016 Residential	2.00	34,675.00
	Tri-CAP	5.00	86,687.50
	Sub Total	7.00	121,362.50
MONROE COUNTY	SAHL, PRC	15.00	260,062.50
	SAHL, 30/60/90	9.00	156,037.50
	Sub Total	24.00	416,100.00
MONTCALM COUNTY	Alternative Directions	2.00	34,675.00
	Pinerest	4.00	69,350.00
	Sub Total	6.00	104,025.00
MUSKEGON COUNTY	West Michigan Therapy	10.00	173,375.00
	Kalamazoo Probation Enhancement Program	35.00	606,812.50
	Sub Total	45.00	780,187.50

CCAB	PROVIDER	AUTH. ADP	CONTRACT AMOUNT
NORTHERN MICHIGAN	Addiction Treatment Ser	1.00	17,337.50
	Harbor Hall, Inc.	2.00	34,675.00
	Sunrise Centre	1.00	17,337.50
	Sub Total	4.00	69,350.00
NORTHWEST	Sunrise Centre Inc.	1.70	29,473.75
	Harbor Hall	4.30	74,551.25
	Addiction Treatment Services	2.00	34,675.00
	Great Lakes Recovery	2.00	34,675.00
Sub Total	10.00	173,375.00	
OAKLAND COUNTY	CPI	30.00	520,125.00
	Solutions	46.00	797,525.00
	Turning Point	6.00	104,025.00
	Sequoia Recovery	12.00	208,050.00
	CPI Op stop	1.00	17,337.50
	Solutions - transitional	1.50	26,006.25
	Turning Point- transitional	0.50	8,668.75
	Sequoia Transisitional	1.00	17,337.50
	New Paths	4.00	69,350.00
Sub Total	102.00	1,768,425.00	
OSCEOLA COUNTY	Alternative Directions	1	17,337.50
OTTAWA COUNTY	Pine Rest	3.00	52,012.50
	K-PEP	3.00	52,012.50
Sub Total	6.00	104,025.00	
SAGINAW COUNTY	Tri-Cap	42.00	728,175.00
Sub Total	42.00	728,175.00	
ST. CLAIR COUNTY	Huron House Inc.	18.00	312,075.00
Sub Total	18.00	312,075.00	
ST. JOSEPH COUNTY	TCCPC	18.00	312,075.00
Sub Total	18.00	312,075.00	
SHIAWASSEE COUNTY	New Paths	2.00	34,675.00
Sub Total	2.00	34,675.00	
SUNRISE SIDE	Addiction Treatment Ser	0.25	4,334.38
	Harbor Hall Inc	1.75	30,340.63
	Sunrise Center	3.00	52,012.50
Sub Total	5.00	86,687.50	
THIRTEENTH CIRCUIT	Addiction Treatment Services	7.00	121,362.50
	Pine Rest	0.50	8,668.75
	Harbor Hall	1.50	26,006.25
Sub Total	9.00	156,037.50	
THIRTY FOURTH	Sunrise Center	2.00	34,675.00
Sub Total	2.00	34,675.00	
THUMB AREA	New Paths, Inc.	4.00	69,350.00
	Huron House	1.00	17,337.50
Sub Total	5.00	86,687.50	
VAN BUREN COUNTY	KPEP	4.00	69,350.00
	Twin Counties	3.00	52,012.50
Sub Total	7.00	121,362.50	

CCAB	PROVIDER	AUTH. ADP	CONTRACT AMOUNT
WASHTENAW COUNTY	Community Program INC	3.50	60,681.25
	Home of New Vision	5.00	86,687.50
	New Paths	1.00	17,337.50
	Solutions to Recovery	4.00	69,350.00
	Turning Point	4.50	78,018.75
	Sub Total	18.00	312,075.00
WAYNE COUNTY	Detroit Rescue Mission Ministries	45.00	780,187.50
	Elmhurst Home, Inc.	75.00	1,300,312.50
	Gateway	25.00	433,437.50
	Lutheran Social Services	6.00	104,025.00
	Operation Get Down	45.00	780,187.50
	Sobriety House	24.00	416,100.00
Sub Total	220.00	3,814,250.00	
WCUP	Great Lakes Recovery Center	3.00	52,012.50
	Phoenix House	3.00	52,012.50
	Sub Total	6.00	104,025.00
TOTALS		954.00	16,522,637.50

NOTE: An ADP of 31 has been set aside for Parole Violators.

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