

# **MICHIGAN DEPARTMENT OF CORRECTIONS**

*“Expecting Excellence Every Day”*

## **FIELD OPERATIONS ADMINISTRATION Office of Community Corrections**

### **ANNUAL REPORT**

#### **Award of Funds - Fiscal Year 2014**

**Issued: November 1, 2013**

**This report is prepared annually by the Michigan Department of Corrections/Community Corrections to the provisions of the Michigan Community Corrections Act [Public Act No. 511 of 1988, Section 12(1)].**

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Note: This report has been prepared pursuant to the provisions of Public Act No. 511 of 1988, Section 12(1) which states “The office shall submit an annual report not later than November 1st of each year, detailing the individual requests received by the state board for funding under this act, and the programs and plans approved for funding.”

## **INTRODUCTION**

The Office of Community Corrections, including the State Community Corrections Board, was created pursuant to provisions of Public Act 511 of 1988 as an autonomous agency within the Michigan Department of Corrections (MDOC). Executive Order 1995-16 transferred the Office of Community Corrections to the Department of Corrections to improve efficiencies in administration and effectiveness within government.

### **Local Government Participation**

The Office of Community Corrections works in cooperation with offices of the Field Operations Administration (FOA) and local units of government to reduce admissions to prison, improve utilization of local jail facilities, improve rehabilitative services to offenders, and strengthen offender accountability.

Local governments elect to participate in the implementation of the Michigan Community Corrections Act through establishing a local Community Corrections Advisory Board (CCAB) and developing a local comprehensive corrections plan in accordance with Sections 7 and 8 of P.A. 511 of 1988. The plans identify local policies and practices, as well as programs and services which will help them achieve their goals and objectives.

Since 1989, 80 of Michigan's 83 counties have elected to participate through formulation of single county, multi-county, and city-county Community Corrections Advisory Boards. Fiscal Year 2014 funds were awarded to support the implementation or continued operation of community-based sanctions and services in 73 counties.

### **Impact on Sentencing Dispositions**

The Department of Corrections Statistical Report reflects that the State's prison commitment rate was 34.7% in 1989. After the implementation of Public Act 511 of 1988, the rate declined to 25% in the mid 1990's and remained relatively stable through 2003. In the past nine years, the State has placed greater emphasis on the expansion of local sanctions and has partnered with local governments to revitalize and renew efforts to meet the goals of Public Act 511, to reduce admissions to prison of nonviolent offenders, especially probation violators, and improve the use of local jails. The rate of prison dispositions has steadily declined from 21.8% in CY 2003 to 20.6% through FY 2005. In FY 2006 the rate climbed back to 21.7% as a result of some highly publicized crimes earlier in the year. The commitment rate declined to 20.0% through FY 2011. . Based on the CY 1989 prison disposition rate of 34.7%, if this rate was applied to the total felony dispositions (50,833 dispositions) through FY 2012 the Department would have experienced 7,092 additional prison dispositions – the cost to incarcerate these additional offenders would have been approximately \$241 million.

Since 1999, nearly 80% of the felony offenders are currently being sentenced to community-based sanctions and services. The reduction in the prison commitment rates and the increased use of local sentencing options during the 1990s can be attributed in part to the efforts of local jurisdictions to expand the range of available sentencing options and to concentrate on reducing or maintaining low prison admissions for priority target groups. This focus continues for FY 2014 with priority given to offenders that are convicted of less assaultive offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle Theft, Malicious Destruction of Property, Drugs, OUIL 3<sup>rd</sup> and Other Non-Assaultive crimes) which are perceived as more appropriate to target for P.A. 511 programming; and offenders with sentencing guidelines in the straddle cells, and probation violators.

The March 2013 and September 2013 Biannual Reports provided statewide and county-by-county data which summarize patterns and trends in prison admissions, jail utilization and community-based programming.

## **STATE COMMUNITY CORRECTIONS ADVISORY BOARD PRIORITIES**

The State Community Corrections Advisory Board Objectives and Priorities are a continuation of the priorities which were originally adopted by the Board in February 1999 to strengthen the focus of state and local community corrections policy, practice and programming on treatment effect and recidivism reduction – the priorities were last updated in April 2008.

These priorities are a primary focus of the reviews of community corrections comprehensive plans and proposals of local jurisdictions and a key determinant of the awards of P.A. 511 funds.

### **Prison Admissions - Felony Target Populations**

- Reduce or minimize prison admissions for: (a) offenders with sentencing guidelines within the straddle cells, especially those with a PRV  $\geq$  35 excluding G&H; and (b) probation violators.
- Offenders within the presumptive prison group should not be targeted as a group; jurisdictions should examine sentencing options on a case-by-case basis to determine if local programs are appropriate alternatives to a prison commitment.
- Community-based sanctions and services, including the creative use of jail time in conjunction with other community-based supervision, for offenders within straddle cells without compromising public safety.
- Probation violators are a priority population since: 1) technical violations are not addressed in the statutory guidelines; 2) violators account for a large proportion of prison admissions; 3) long jail sentences in response to violations contribute to jail crowding.
- The state and local jurisdictions should utilize comprehensive case planning to determine the most effective sanctions and services available locally. Case planning should begin as early as possible in the process and consider initial disposition, local probation violation response guidelines and available community-based resources. The impact upon public safety, jail crowding, prison commitments and recidivism reduction should be determinant factors.

### **Jail Utilization**

Public safety should be the primary factor in determining the use of jail resources. Whenever possible, jail resources should be prioritized for use by individuals convicted of crimes against persons and/or offenders who present a higher risk of recidivism.

- The local community corrections comprehensive plan should establish clear guidelines, policies and procedures to ensure appropriate use of all sentencing options for all offender populations.
- For higher risk/need cases, jail should be utilized as a condition of probation and as part of a sentence plan, which includes short term in jail with release to other forms of supervision and/or treatment.

### **Target Populations For Community Corrections Programs**

- Felony offenders with multiple prior convictions and/or multiple probation violations should receive higher priority than first time, civil and ordinance offenders.
- The targeting of lower level offenders must be accompanied by quantitative measures that show how targeting these populations will significantly affect state and local criminal justice objectives.
- If misdemeanants are included in the local target populations for treatment programs then priority should be given to offenders with multiple prior convictions, including felony convictions, and a current offense for domestic violence, retail fraud, or drunk driving.
- Jurisdictions should annually review and update, as needed, target populations and program specific eligibility criteria for community corrections programs and update the range of sentencing options for all population groups.

- Community-based supervision and treatment services are to be restricted to higher risk/need cases consistent with principles of effective intervention. Priorities are on cognitive-based programming and education/employment services.
- Eligibility for Residential Services is restricted to felons with SGL Min/Max of 9 or greater on the initial disposition or Min/Max of 6 or greater for probation violators.

### **Interagency Policy And Program Development**

CCABs should actively participate with Community Mental Health, law enforcement, and other agencies in the development of local policy and programming options to reduce admissions to jail and length of stay in jail of mentally ill offenders.

Local policies should be developed and/or updated to increase access to education and employability services for offenders such as those offered through local school districts, Michigan Works!, and other local service agencies.

### **Sentencing Recommendation And Probation Violation Processing**

Each jurisdiction should annually review sentencing recommendation procedures, probation violation guidelines, and update response guides consistent with MDOC policies to reduce prison admission, improve jail utilization, increase program utilization, increase public safety, and decrease recidivism. Probation violation response guides should identify all available resources to address local needs.

### **Administrative And/Or Operational**

Local jurisdictions are required to update their local strategic plan and are encouraged to utilize system mapping principles and techniques to: illustrate processes, practices, and decision points within the local system. Further, system mapping should be used to identify and define system issues, examine options to resolve issues, and guide the local comprehensive corrections plan updates and revisions.

Local jurisdictions should describe instruments utilized within the local jurisdiction. Areas to assess should include risk of recidivism and needs for services. A priority should be placed upon criminogenic needs. Individual jurisdictions must describe how the instruments are used and what purpose the instruments serve to guide or support case planning/management and monitoring/evaluation functions.

### **Public Education**

Local jurisdictions are to present specific objectives and strategies to increase awareness of community sentencing options. These efforts should communicate how these options are used to benefit the community and the offender.

### **Monitoring And Evaluation**

Local jurisdictions must implement and maintain current formal policies and practices that support ongoing monitoring of prison commitments, jail utilization and program utilization. These practices should aid in the determination of how local community corrections comprehensive plans effect prison commitments and jail utilization. Policies must be developed that enhance state and local ability to monitor and evaluate program content, quality and effects upon target populations.

## **PROGRESS TOWARD ADDRESSING OBJECTIVES AND PRIORITIES**

In the past ten years, the State has placed greater emphasis on the expansion of local sanctions in order to allow communities to determine appropriate punishment for low level offenders who would otherwise be sent to prison. The Department has partnered with local governments to revitalize and renew efforts to meet the goals of Public Act 511 to reduce admissions to prison of nonviolent offenders, especially probation violators, and improve the use of local jails.

In previous years, the growth in prison intake has been driven by the increase of technical probation violators and offenders sentenced to prison for two years or less -- the exact target population for the Community Corrections Act and the priorities adopted by the State Board. The renewed emphasis placed on the use of community-based sanctions/services for these target populations has resulted in a decrease in the overall prison commitment rates, prison commitments of straddle cell offenders and probation violators.

Local jurisdictions have continually reviewed sentence recommendations and updated probation violation response guides consistent with Department policies in order to achieve a reduction in prison intake, improve jail utilization, and maintain public safety.

Further, local jurisdictions continue to update target populations; program eligibility criteria for community corrections programs; and the range of sentencing options for these population groups (i.e., straddle cell offenders with SGL prior record variables of 35 points or more, probation violators, and offenders sentenced to prison for two years or less. These target populations continue to be a primary focus during the review of local community corrections comprehensive plans and a key determinant for the recommendations of funding in the past two fiscal years, including FY 2014 awards.

Multiple changes have been and continue to be made among counties to improve capabilities to reduce or maintain prison commitments, increase emphases on utilizing jail beds for higher risk cases, and reduce recidivism. These changes include:

- Implementation of processes and instruments to quickly and more objectively identify low to high risk cases at the pretrial stage.
- Implementation of instruments and processes to objectively assess needs of the higher risk offenders.
- Utilization of the results of screening/assessments to assist in the selection of conditional release options for pretrial defendants and conditions of sentencing.
- The development and implementation of policies within local jurisdictions to emphasize proportionality in the use of sanctions/services (i.e., low levels of supervision and services for low risk offenders and utilizing more intensive programming for the higher risk offenders).
- Implementation and expansion of cognitive behavioral-based programming with eligibility criteria restricted to offenders that are at a higher risk of recidivism.
- Increased focus is being placed on continuity of treatment to ensure offenders are able to continue participation in education, substance abuse, or other programming as they move among supervision options such as jail, residential programs, etc.

The changes which are being made among the counties are consistent with the objectives and priorities adopted by the State Board. They are also in sync with research which has demonstrated that prison and jail commitment rates can be reduced and recidivism reduction can be achieved through effective case management based on risk, matching sanctions/services by objective assessments, proportional allocation of supervision and treatment according to levels of risk/needs, and utilization of intensive (preferably cognitive behavioral-based) programming for offenders at a higher risk of recidivism.

## COMMUNITY CORRECTIONS PROGRAMS

The planning process prescribed by the Office of Community Corrections requires the Community Corrections Advisory Boards to identify linkages with other agencies, e.g., Michigan Works!, Substance Abuse, Community Health, local school districts, etc., to facilitate cost-effective services to offenders and minimize duplication of services and administrative costs.

The Office of Community Corrections has administrative responsibilities for the following:

**Community Corrections Comprehensive Plans and Services** funds, awarded to local units of government, support a wide range of sanctions and services (e.g., case management, cognitive behavioral programming, community service, day reporting, education, electronic monitoring, employment services, mental health treatment, pretrial services, substance abuse treatment, etc.) which vary from county to county depending on local needs and priorities. Per the priorities adopted by the State Community Corrections Board, increased emphases are placed on strengthening treatment effect of programs and services supported by community corrections funds.

**Drunk Driver Jail Reduction & Community Treatment Program** funds are utilized to increase availability of treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction of felony drunk drivers; to divert from jail sentences or to reduce the length of jail sentences for felony drunk drivers who otherwise would have been sentenced to jail; and to provide a policy and funding framework to make additional jail space available for housing convicted felons with the aim of enabling counties to receive county jail reimbursement.

**Residential Services** funds are utilized to purchase residential and support services for eligible felony offenders. The FY 2014 funds support an average daily population of 874. Emphases are on continued development of variable lengths of stay for different population groups – especially probation violators, and improving program quality and offender movement between residential services and other local sanctions and services.

**Implementation, Monitoring, and Evaluation** - Emphases for FY 2014 include: refinement of local policies; improving the structure, design, and cost efficiencies of local programs; and monitoring/assessment of prison admissions, jail utilization, program utilization and treatment effect. Data from the COMPAS Case Manager Community Corrections and Jail Population Information Systems and the OMNI/Felony Disposition data base are utilized to monitor patterns and trends in prison admissions, jail utilization and program utilization; conduct comparative analyses among programs; and assess programmatic and fiscal impacts of policy options. Local jurisdictions utilize various assessment instruments to determine an offender's risk of recidivism and criminogenic needs, produce data/information to guide case planning and case management, and monitor an offender's progress.

## FY 2014 AWARD OF FUNDS

### Community Corrections Comprehensive Plans and Applications

In August 2013, the State Community Corrections Board reviewed eighteen (18) proposals which covers twenty (20) counties for Community Corrections Funds for FY 2014. Thirty-five (35) CCABs representing fifty-three (53) counties are under multi-year contracts and received a continuation budget for FY 2014. The State Board recommended and Director Daniel H. Heyns approved the award of \$29.07 million to support Community Corrections programs statewide.

- The proposals are pursuant to the county comprehensive corrections' plans which provide a policy framework for community corrections' funded programs.

Forty-one counties have elected to participate through formulation of a single county Community Corrections Advisory Board; and, thirty-two counties through the formulation of multi-county Community Corrections Advisory Boards. The multi-county boards consist of the following:

- Arenac/Ogemaw
- Benzie/Manistee
- Central U.P. – Alger, Schoolcraft
- Eastern U.P. – Chippewa, Luce, Mackinac
- Northern Michigan – Cheboygan, Crawford, Otsego, Presque Isle
- Sunrise Side – Alcona, Alpena, Montmorency
- Thirteenth Judicial Circuit – Antrim, Grand Traverse, Leelanau
- Thumb Region – Lapeer, Tuscola
- Tri-County – Baraga, Houghton, Keweenaw
- West Central U.P. – Delta, Dickinson, Gogebic, Iron, Menominee, Ontonagon
- Wexford/Missaukee

The comprehensive plans and applications submitted by local jurisdictions addressed the objectives and priorities of P.A. 511 of 1988 and the Appropriations Act, as well as objectives and priorities adopted by the State Community Corrections Board and local jurisdictions.

The following table entitled "FY 2014 Recommended Award Amounts Summary," identifies the plan amount requested for Comprehensive Plans and Services and Drunk Driver Jail Reduction & Community Treatment Program funds from each jurisdiction and the awards of funds as recommended by the State Community Corrections Board and approved by the Director of the Department of Corrections.

**FY 2014 RECOMMENDED AWARD AMOUNTS SUMMARY**

COMPREHENSIVE PLANS & SERVICES ANNUAL CONTRACTS					
CCAB	FY 2013 Award	FY 2014 Plan Amount	FY 2014 Recommendation	FY 2014 Reserve	FY 2014 Total Recommended
BERRIEN	157,285	157,285	157,285	0	157,285
CALHOUN	181,229	181,229	181,229	0	181,229
EASTERN U.P.	129,923	125,404	125,404	4,519	129,923
GENESEE	386,630	386,030	386,630	0	386,630
INGHAM/LANSING	212,295	218,498	212,295	0	212,295
JACKSON	212,557	212,557	212,557	0	212,557
KALAMAZOO	424,138	424,138	424,138	0	424,138
KENT	837,193	837,193	837,193	0	837,193
LIVINGSTON	178,162	178,162	178,162	0	178,162
MACOMB	922,234	922,234	922,234	0	922,234
MONROE	199,764	199,764	199,764	0	199,764
MUSKEGON	157,094	157,094	157,094	0	157,094
OAKLAND	1,457,440	1,457,440	1,457,440	0	1,457,440
OTTAWA	235,721	235,721	235,721	0	235,721
SAGINAW	308,321	326,553	308,321	0	308,321
ST. CLAIR	187,868	187,868	187,868	0	187,868
WASHTENAW	386,228	386,328	386,228	0	386,228
WAYNE	2,447,547	2,447,547	2,447,547	0	2,447,547
<b>SUB - TOTALS</b>	<b>9,021,629</b>	<b>9,041,045</b>	<b>9,017,110</b>	<b>4,519</b>	<b>9,021,629</b>

DDJR/CTP ANNUAL CONTRACTS				
FY 2013 Award	FY 2014 Plan Amount	FY 2014 Recommendation	FY 2014 Reserve	FY 2014 Total Recommended
-	-	-	-	-
13,252	13,252	13,252	-	13,252
653				653
87,137	87,137	87,137	-	87,137
21,169	21,169	21,169	-	21,169
-	25,384	25,384	-	25,384
6,069	6,069	6,069	-	6,069
86,145	86,145	86,145	-	86,145
7,790	7,790	7,790	-	7,790
83,515	83,515	83,515	-	83,515
-	-	-	-	-
33,820	33,820	33,820	-	33,820
453,588	453,588	453,588	-	453,588
4,974	4,974	4,974	-	4,974
67,197	67,197	67,197	-	67,197
117,274	117,274	117,274	-	117,274
35,672	35,672	35,672	-	35,672
125,198	125,198	125,198	-	125,198
<b>1,143,453</b>	<b>1,168,184</b>	<b>1,168,184</b>	<b>-</b>	<b>1,168,837</b>

COMPREHENSIVE PLANS & SERVICES MULTI-YEAR CONTRACTS (Expiring September 30, 2014)					
CCAB	FY 2013 Award	FY 2014 Plan Amount	FY 2014 Recommendation	FY 2014 Reserve	FY 2014 Total Recommended
ALLEGAN	75,804	75,804	75,804	0	75,804
BARRY	86,962	86,962	86,962	0	86,962
BRANCH	24,894	24,894	24,894	0	24,894
CASS	75,545	75,545	75,545	0	75,545
CENTRAL U.P.	75,391	74,841	75,391	0	75,391
CHARLEVOIX	39,408	39,408	39,408	0	39,408
CLINTON	62,860	62,860	62,860	0	62,860
EMMET	53,516	53,516	53,516	0	53,516
HURON	39,295	39,295	39,295	0	39,295
IONIA	60,382	60,382	60,382	0	60,382
KALKASKA	39,912	39,912	39,912	0	39,912
MANISTEE/BENZIE	54,906	54,906	54,906	0	54,906
MARQUETTE	81,221	92,431	81,221	0	81,221
MECOSTA	70,708	70,708	70,708	0	70,708
MONTCALM	82,024	82,024	82,024	0	82,024
SHIAWASSEE	50,448	50,448	50,448	0	50,448
OSCEOLA	48,204	48,204	48,204	0	48,204
WEXFORD/MISSAUKE	110,214	110,214	110,214	0	110,214
<b>SUB - TOTALS</b>	<b>1,131,694</b>	<b>1,142,354</b>	<b>1,131,694</b>	<b>-</b>	<b>1,131,694</b>

DDJR/CTP MULTI-YEAR CONTRACTS - CONTINUATION (Expiring September 30, 2014)				
FY 2013 Award	FY 2014 Plan Amount	FY 2014 Recommendation	FY 2014 Reserve	FY 2014 Total Recommended
-	-	-	-	-
5,332	5,332	5,332	-	5,332
4,492	4,492	4,492	-	4,492
8,508	8,508	8,508	-	8,508
-	-	-	-	-
5,935	5,935	5,935	-	5,935
1,382	1,382	1,382	-	1,382
1,720	1,720	1,720	-	1,720
-	-	-	-	-
11,252	17,802	17,802	-	17,802
4,663	4,663	4,663	-	4,663
1,195	1,195	1,195	-	1,195
1,606	1,606	1,606	-	1,606
-	-	-	-	-
3,184	3,184	3,184	-	3,184
4,377	4,377	4,377	-	4,377
-	-	-	-	-
6,390	6,390	6,390	-	6,390
<b>60,036</b>	<b>66,586</b>	<b>66,586</b>	<b>-</b>	<b>66,586</b>

COMPREHENSIVE PLANS & SERVICES MULTI-YEAR CONTRACTS (Expiring September 30, 2015)					
CCAB	FY 2013 Award				FY 2014 Total Recommended
ARENAC/OGEMAW	56,241				56,241
BAY	136,350				136,350
EATON	164,012				164,012
GRATIOT	42,712				42,712
ISABELLA	97,163				97,163
MIDLAND	133,232				133,232
NORTHERN	180,811				180,811
ROSCOMMON	41,909				41,909
ST. JOSEPH	103,264				103,264
SUNRISE SIDE	106,886				106,886
THIRTEENTH	188,915				188,915
THUMB AREA	199,075				199,075
TRI-COUNTY	121,467				121,467
VAN BUREN	113,508				113,508
WEST CENTRAL U.P.	319,130				319,130
<b>SUB - TOTALS</b>	<b>2,004,675</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,004,675</b>

DDJR/CTP MULTI-YEAR CONTRACTS (Expiring September 30, 2015)				
FY 2013 Award	FY 2014 Plan Amount	FY 2014 Recommendation	FY 2014 Reserve	FY 2014 Total Recommended
345				345
14,729				14,729
18,551				18,551
1,750				1,750
4,275				4,275
5,030				5,030
9,852				9,852
1,571				1,571
-				-
2,149				2,149
37,257				37,257
94,683				94,683
-				-
1,458				1,458
-				-
<b>191,650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>191,650</b>

<b>Totals</b>	<b>12,157,998</b>	<b>10,183,398</b>	<b>10,148,804</b>	<b>4,519</b>	<b>12,157,998</b>
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<b>1,395,139</b>	<b>1,234,770</b>	<b>1,234,770</b>	<b>-</b>	<b>1,427,073</b>
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## COMMUNITY CORRECTIONS PLANS AND SERVICES

<b>FY 2014 Appropriation</b>	<b>\$12,158,000</b>
<b>FY 2014 Award of Funds</b>	<b>\$12,157,998</b>

FY 2014 Community Corrections Plans and Services funds have been awarded to support community-based programs in 73 counties (52 county, city-county, or multi-county CCABs). The Plans and Services funds are utilized within local jurisdictions to support a wide range of programming options for eligible defendants and sentenced offenders. The distribution of funds among program categories is presented below.

### Resource Commitment by Program Category:

Community Service	\$ 952,184
Group-Based Programs	\$3,040,316
Supervision Programs	\$1,867,817
Assessment Services	\$1,050,728
Gatekeeper & Jail Population Monitor	\$1,181,384
Case Management	\$ 992,388
Substance Abuse Testing	\$ 200,153
Other	\$ 200,000
CCAB Administration	\$2,673,028

The commitment of funds among program categories has been changing, and it is expected that this pattern will continue over time as increased efforts are made throughout the state to address recidivism reduction through improving treatment effectiveness. More specifically, it is expected there will be a continued shifting of resources to cognitive behavioral-based and other programming for high risk of recidivism offenders.

This shifting or reallocation of resources, which began during FY 1999 and continued through the FY 2014 proposal development and award of funds process, reflects the effort and commitment of local jurisdictions to improve treatment effectiveness and reduce recidivism through the development and implementation of new approaches to substance abuse treatment, education and employment programming, improved case planning, sanction and service matching, case management functions, and strengthened monitoring and evaluation capabilities.

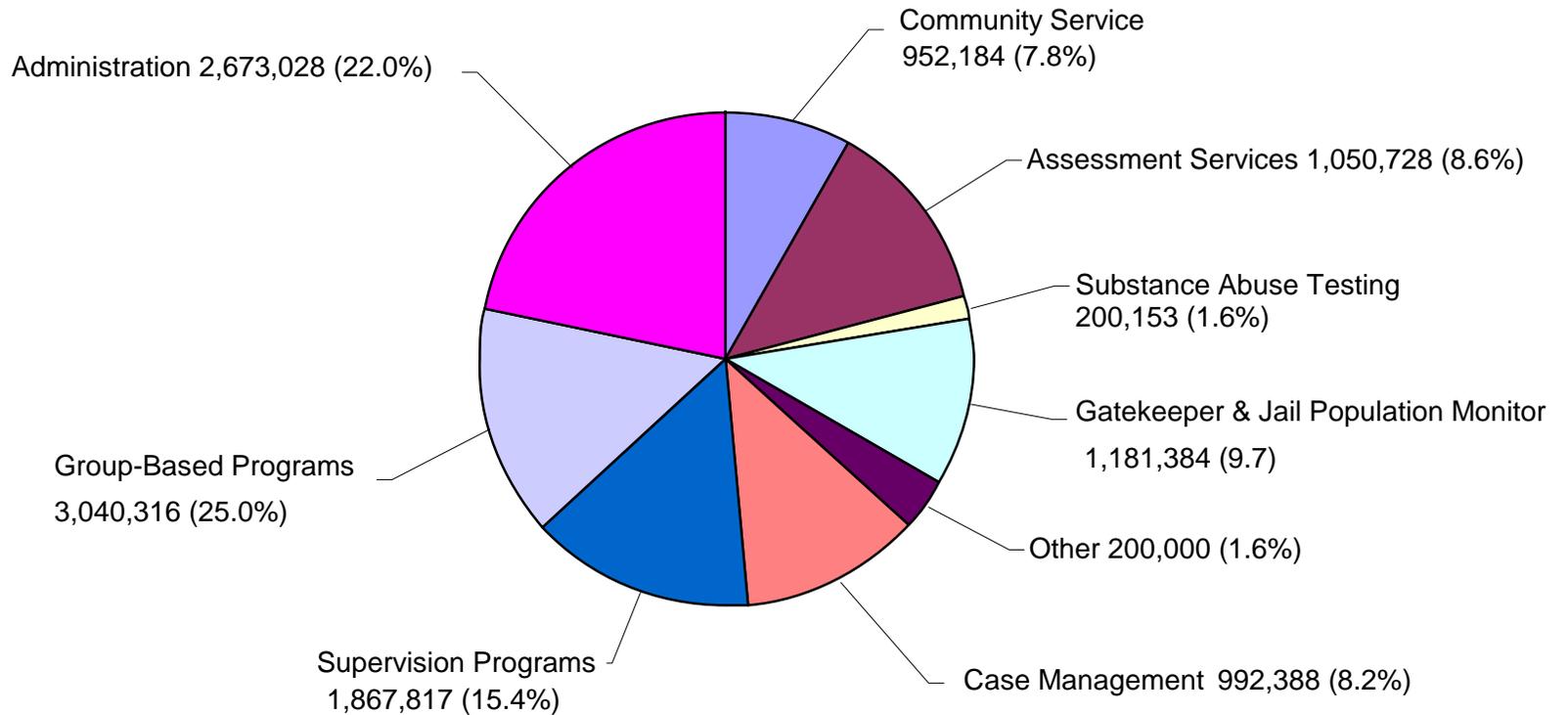
### Resource Commitment by Local Jurisdiction

The sanctions and services for each jurisdiction, which are supported by FY 2014 Comprehensive Plans and Services funds, are identified on the attached table entitled, "Comprehensive Plans and Services Fund: Summary of Program Budgets – FY 2014". The following chart entitled "Budget Summary Plans and Services Funds FY 2014" provides the statewide amounts and percentages for each sanction and service funded.

**Comprehensive Plans and Services Fund  
Summary of Program Budgets - FY 2014**

CCAB	COMMUNITY SERVICE	GROUP-BASED PROGRAMS	SUPERVISION PROGRAMS	ASSESSMENT SERVICES	GATEKEEPER	CASE MANAGEMENT	SUBSTANCE ABUSE TESTING	OTHER	RESERVE FUNDS	ADMINISTRATION	TOTALS
ALLEGAN	14,604	60,800	-	-	-	-	-	-	-	400	75,804
ARENAC/OGEMAW	12,500	26,662	-	-	7,000	-	-	-	-	10,079	56,241
BARRY	2,500	21,824	-	-	13,641	-	23,053	-	-	25,944	86,962
BAY	-	40,470	22,500	25,480	-	-	7,000	-	-	40,900	136,350
BENZIE/MANISTEE	-	25,943	8,500	4,300	-	-	-	-	-	16,163	54,906
BERRIEN	-	29,174	60,000	-	26,153	-	-	-	-	41,958	157,285
BRANCH	-	22,599	-	-	-	-	-	-	-	2,295	24,894
CALHOUN	-	32,000	94,861	-	-	-	-	-	-	54,368	181,229
CASS	6,000	29,645	-	-	17,300	-	-	-	-	22,600	75,545
CENTRAL U.P.	63,562	-	1,100	-	-	-	-	-	-	10,729	75,391
CHARLEVOIX	9,000	12,500	5,200	-	1,900	-	-	-	-	10,808	39,408
CLINTON	-	15,000	-	19,000	15,500	-	-	-	-	13,360	62,860
EASTERN U.P.	77,863	-	42,689	-	-	-	-	-	-	9,371	129,923
EATON	-	75,950	-	17,500	22,500	-	-	-	-	48,062	164,012
EMMET	2,719	25,200	6,000	1,835	7,000	-	-	-	-	10,762	53,516
GENESEE	12,000	17,030	60,000	33,000	75,000	55,000	20,000	-	-	114,600	386,630
GRATIOT	8,500	10,829	13,383	-	-	-	-	-	-	10,000	42,712
HURON	13,645	10,350	-	-	7,350	-	-	-	-	7,950	39,295
INGHAM/LANSING	-	81,850	67,523	-	12,500	-	-	-	-	50,422	212,295
IONIA	-	42,267	-	-	-	-	-	-	-	18,115	60,382
ISABELLA	-	56,908	9,000	-	16,954	14,301	-	-	-	-	97,163
JACKSON	26,400	55,000	24,575	-	45,000	-	6,850	-	-	54,732	212,557
KALAMAZOO	-	-	269,250	6,000	-	-	71,250	-	-	77,638	424,138
KALKASKA	1,602	20,000	2,704	-	3,633	-	-	-	-	11,973	39,912
KENT	62,756	305,595	205,079	32,445	1,930	19,430	-	-	-	209,958	837,193
LIVINGSTON	-	52,605	8,242	36,150	36,358	-	-	-	-	44,807	178,162
MACOMB	59,500	144,709	-	278,900	-	214,793	-	-	-	224,332	922,234
MARQUETTE	22,500	37,650	4,250	-	-	-	-	-	-	16,821	81,221
MECOSTA	27,525	-	15,310	-	20,183	-	-	-	-	7,690	70,708
MIDLAND	-	78,912	-	20,460	-	-	-	-	-	33,860	133,232
MONROE	-	132,800	24,090	-	-	-	-	-	-	42,874	199,764
MONTCALM	8,250	47,810	-	2,000	-	-	2,000	-	-	21,964	82,024
MUSKEGON	8,736	28,022	-	9,497	79,939	-	-	-	-	30,900	157,094
NEMCOG	22,500	39,871	16,000	18,232	38,792	8,616	-	-	-	36,800	180,811
OAKLAND	-	406,639	203,506	360,968	95,455	283,724	-	-	-	107,148	1,457,440
OSCEOLA	35,601	1,071	3,519	-	-	-	-	-	-	8,013	48,204
OTTAWA	56,521	27,500	77,000	19,700	-	-	-	-	-	55,000	235,721
ROSCOMMON	8,709	15,000	-	-	6,700	-	-	-	-	11,500	41,909
SAGINAW	-	83,119	93,846	40,972	32,188	-	-	-	-	58,196	308,321
ST. CLAIR	-	115,754	-	19,818	36,806	-	-	-	-	15,490	187,868
ST. JOSEPH	-	20,160	52,125	-	-	-	-	-	-	30,979	103,264
SHIAWASSEE	-	25,183	22,415	-	-	-	-	-	-	2,850	50,448
SUNRISE SIDE	3,178	42,537	-	7,767	25,425	1,589	-	-	-	26,390	106,886
13TH CIRCUIT	-	18,205	69,455	-	36,020	24,935	-	-	-	40,300	188,915
THUMB REGIONAL	33,500	84,775	24,000	-	22,800	-	-	-	-	34,000	199,075
TRI CO REGIONAL	61,747	23,280	-	-	-	-	-	-	-	36,440	121,467
VAN BUREN	42,994	-	9,620	-	33,169	-	-	-	-	27,725	113,508
WASHTENAW	-	142,161	117,429	93,704	19,188	-	-	-	-	13,746	386,228
WAYNE	50,000	415,000	180,000	-	395,000	370,000	70,000	200,000	-	767,547	2,447,547
WCUP	197,272	26,457	22,076	-	-	-	-	-	-	73,325	319,130
WEXFORD	-	13,500	32,570	3,000	30,000	-	-	-	-	31,144	110,214
<b>TOTALS</b>	<b>952,184</b>	<b>3,040,316</b>	<b>1,867,817</b>	<b>1,050,728</b>	<b>1,181,384</b>	<b>992,388</b>	<b>200,153</b>	<b>200,000</b>	<b>-</b>	<b>2,673,028</b>	<b>12,157,998</b>

## Budget Summary Plans and Services Funds FY 2014



<span style="color: blue;">■</span> Community Service	<span style="color: maroon;">■</span> Assessment Services	<span style="color: yellow;">■</span> Substance Abuse Testing	<span style="color: cyan;">■</span> Gatekeeper/Jail Population Monitor
<span style="color: purple;">■</span> Other	<span style="color: red;">■</span> Case Management	<span style="color: blue;">■</span> Supervision Programs	<span style="color: lightblue;">■</span> Group-Based Programs
	<span style="color: magenta;">■</span> Administration		

## **DRUNK DRIVER JAIL REDUCTION & COMMUNITY TREATMENT PROGRAM**

<b>FY 2014 Appropriation</b>	<b>\$1,440,100</b>
<b>FY 2014 Award of Funds</b>	<b>\$1,427,073</b>

The FY 2014 Drunk Driver Jail Reduction and Community Treatment Program (DDJR&CTP) funds are awarded to support treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction pursuant to 37 local comprehensive corrections' plans developed under P.A. 511. It should be noted that Mason County Board of Commissioners voted to eliminate the Mason County Community Corrections Office, and Central U.P., and Lenawee CCABs did not request DDJR funding - funds allocated for these CCABs have not been awarded.

The Annual Appropriations Act stipulates that the funds are appropriated and shall be expended for transportation, treatment costs, and housing felony drunk drivers during a period of assessment and treatment planning.

Based on the Jail Population Information System data it appears that these programs are impacting jails – offenders occupying jail beds statewide on felony alcohol related offenses decreased from 3.2% in CY 2003 to 2.4% in CY 2010. OMNI data shows that the number of OUIL 3<sup>rd</sup> "intermediate" dispositions with a jail term decreased from 2,298 in CY 2003 to 1,481 FY 2012. While it is very promising to see a steady increase of drunk drivers in programs and decrease in the number of drunk drivers in jail, additional data is needed to determine the actual impact these programs are having versus other factors such as the State Police efforts in reducing drunk driving in the State.

## DDJR FUNDING SUMMARY - FY 2014

CCAB	AWARD AMOUNT
ALLEGAN	-
ARENAC/OGEMAW	345
BARRY	5,332
BAY	14,729
BERRIEN	-
BRANCH	4,492
CALHOUN	13,252
CASS	8,508
CENTRAL U.P.	-
CHARLEVOIX	5,935
CLINTON	1,382
EASTERN U.P.	653
EATON	18,551
EMMET	1,720
GENESEE	87,137
GRATIOT	1,750
HURON	-
INGHAM/LANSING	21,169
IONIA	17,802
ISABELLA	4,275
JACKSON	25,384
KALAMAZOO	6,069
KALKASKA	4,663
KENT	86,145
LENAWEE	-
LIVINGSTON	7,790
MACOMB	83,515
MANISTEE/BENZIE	1,195
MARQUETTE	1,606
MECOSTA	-
MIDLAND	5,030
MONROE	-
MONTCALM	3,184
MUSKEGON	33,820
NORTHERN	9,852
OAKLAND	453,588
OSCEOLA	-
OTTAWA	4,974
ROSCOMMON	1,571
SAGINAW	67,197
SHIAWASSEE	4,377
ST. CLAIR	117,274
ST. JOSEPH	-
SUNRISE SIDE	2,149
THIRTEENTH	37,257
THUMB AREA	94,683
TRI-COUNTY	-
VAN BUREN	1,458
WASHTENAW	35,672
WAYNE	125,198
WEST CENTRAL U.P.	-
WEXFORD/MISSAUKEE	6,390
<b>TOTALS</b>	<b>1,427,073</b>

## RESIDENTIAL SERVICES

<b>FY 2014 Appropriation</b>	<b>\$15,475,500</b>
<b>FY 2014 Allocated Funds</b>	<b>\$15,060,812</b>

In 2007, due to continued lapse funding, the State Community Corrections Board approved the Office of Community Corrections to change the process for contracting Residential Services statewide. The intended goals of the changes were to reduce annual lapsed funds, increase Residential Services availability to counties, and implement a more efficient administrative process.

In FY 2008, the Department of Corrections began contracting directly with Residential Service providers in an effort to reduce lapsed funds and ensure Residential Services were available as an alternative sanction and service to local jurisdictions. The Office of Community Corrections, Substance Abuse Services (SAS) Section administers the contracts. Centralizing these services has reduced lapsed funds and increased the efficiency of these operations – administrative costs were reduced by allowing the provider to have one contract with the State rather than individual contracts with each CCAB. Counties also experienced increased flexibility to access programs that were not traditionally part of their residential provider network.

In 2010, the State Community Corrections Board approved the Office of Community Corrections to discontinue allocating a specific number of beds per CCAB and disseminate a statewide Residential Service Directory to local jurisdictions providing greater access to services which would likely further reduce lapsed funding. FY 2014 funds were allocated to support Residential Services pursuant to 50 local comprehensive corrections' plans. The bed allocation plan responds to program utilization patterns between local jurisdictions and creates greater capabilities for local jurisdictions to access Residential Services for eligible felony offenders from a wider range of service providers.

Office of Community Corrections is cognizant that each jurisdiction developed an offender referral process that provided for effective program placement. Therefore, the current local referral process remained the same to ensure offenders are placed into programs expeditiously and not utilize jail beds awaiting placement. The State provides the CCABs with monthly program utilization reports to ensure local oversight of utilization trends is maintained.

During FY 2014, emphases continues to be on utilizing residential services as part of a continuum of sanctions and services (e.g., short-term residential substance abuse treatment services followed by outpatient treatment as appropriate, residential services followed by day reporting), reducing the length of stay in residential, and increasing the utilization of short-term residential services for probation violators.

The FY 2014 appropriation supports an average daily population (ADP) of 874 with a maximum per diem of \$47.50 – programs that have been accredited by the American Correctional Association have a maximum per diem of \$48.50. The Office of Community Corrections has allocated 857 beds with 17 beds to be allocated at a later date as needed based on program utilization statewide.

In FY 2014, an over-utilization of residential services may be experienced and the actual ADP may be greater than 874. The increased utilization could be impacted by several factors:

- Macomb, Oakland and Wayne County Jail bed reduction and other administrative changes and program referral processes are likely to have a greater impact on program utilization rates of residential services.
- A greater emphasis on offenders that are convicted of less assaultive offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle Theft, Malicious Destruction of Property, Drugs, OUIL 3<sup>rd</sup> and Other Non-Assaultive crimes) which are perceived as more appropriate to target for P.A. 511 programming.
- Attention will continue to be focused on the utilization of residential services in response to probation and parole violations.

The following provides information regarding the bed allocation for each Residential Services provider.

RESIDENTIAL SERVICES BED ALLOCATION FY 2014		
PROVIDER	AUTHORIZED ADP	CONTRACT AMOUNT
ADDICTION TREATMENT SERVICES	1.00	17,702.50
ALTERNATIVE DIRECTIONS	49.00	849,537.50
CEI - HOUSE OF COMMONS	10.00	177,025.00
CHRISTIAN GUIDANCE CENTER	38.00	672,695.00
COMMUNITY PROGRAMS, INC.	95.00	1,681,737.50
COMPLETION HOUSE	10.00	177,025.00
ELMHURST HOME, INC.	61.00	1,079,852.50
GREAT LAKES RECOVERY CENTERS	12.00	212,430.00
HARBOR HALL, INCORPORATED	6.00	106,215.00
HEARTLINE, INC.	1.00	17,702.50
HURON HOUSE, INCORPORATED	23.00	398,762.50
K-PEP	157.00	2,779,292.50
NATIONAL COUNCIL ON ALCOHOLISM - LRA	7.00	123,917.50
NEW PATHS, INCORPORATED	66.00	1,144,275.00
OPERATION GET DOWN	23.00	407,157.50
PHOENIX HOUSE, INCORPORATED	4.00	70,810.00
PINE REST CHRISTIAN MH SERVICES	25.00	442,562.50
SALVATION ARMY HARBOR LIGHT (Macomb-Monroe)	41.00	725,802.50
SELF HELP ADDICTION REHABILITATION	35.00	619,587.50
SOBRIETY HOUSE, INCORPORATED	15.00	265,537.50
SOLUTIONS TO RECOVERY	49.00	849,537.50
SUNRISE CENTRE, INCORPORATED	8.00	141,620.00
TWIN COUNTY COMMUNITY PROBATION CENTER	37.00	641,487.50
SMB TRI-CAP	78.00	1,352,325.00
WEST MICHIGAN THERAPY, INCORPORATED	6.00	106,215.00
<b>TOTALS</b>	<b>857.00</b>	<b>15,060,812.50</b>