

Michigan Department of Corrections

“Expecting Excellence Every Day”

Office of Community Corrections

BIANNUAL REPORT

March 2010

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PART 1

MEASURING THE IMPACT OF PUBLIC ACT 511

Introduction

Section 12 of Public Act 511 of 1988 (Community Corrections Act) requires the Office of Community Corrections to submit a biannual report detailing the effectiveness of the programs and plans funded under this Act, including an explanation of how the rate of commitment of prisoners to the state prison system has been affected.

Section 8.4 of Public Act 511 states that the purpose of the Act is “to encourage the participation in community corrections programs of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail, would not increase the risk to public safety, have not demonstrated a pattern of violent behavior, and do not have a criminal record that indicates a pattern of violent offenses.”

The Department of Corrections Statistical Report reflects that the State’s prison commitment rate was 34.7% in 1989, decreased to 25% in the mid 1990’s and remained relatively stable through 2003.

During 2003, the Department placed a renewed emphasis on the use of community-based sanctions/services for straddle cell offenders, probation violators, and parole violators to control the State’s prison growth. The rate of prison dispositions has steadily declined from 21.8% in CY 2003 to 20.6% through FY 2005. In FY 2006 the rate climbed back to 21.7% as a result of some highly publicized crimes earlier in the year. The commitment rate declined to 18.8% through FY 2009. Based on the CY 1989 prison disposition rate of 34.7%, if this rate was applied to the total felony dispositions (56,327 dispositions) through FY 2009 the Department would have experienced 8,944 additional prison dispositions – the cost to incarcerate these additional offenders would have been nearly \$272 million.

Community Corrections Advisory Boards (CCABs) are required to focus on prison dispositions for their county/counties in the annual comprehensive community corrections plan and application, establish goals and objectives relative to the commitment rates, and concentrate on reducing or maintaining low prison admissions for the priority target populations. The target groups include straddle cell offenders, probation violators, and parole violators. These target groups were selected due to their potential impact on decreasing the prison commitment rates. Straddle cell offenders can be sentenced to prison, jail, or probation, and the sentencing disposition may be influenced by the availability of sanctions and treatment programs in the community. Probation and parole violators account for approximately two-thirds of the prison intake, and the percentage has steadily increased from the mid 1990s thru 2002. Including these offenders in P.A. 511 programs offer community sanctions and treatment programs as alternatives to a prison or jail sentence. The number of probation violators sentenced to prison declined in 2004 and 2005 but began to increase in February 2006. In FY 2006, probation violators accounted for 16.7% (2,147) of the total prison dispositions and parole violators with a new sentence accounted for 16.0% (2,061) of the total prison dispositions. In FY 2009, offenders under the Department of Corrections supervision accounted for 40.0% (4,238) of the total (10,601) prison cell dispositions. The total number of prison dispositions actually decreased by 1,026 – this resulted in a 1.1 percentage point decrease during this period.

Analysis of the felony prison disposition data continues to support the selection of the priority target groups for community corrections programs. Research indicates that community sanctions and treatment programs provide alternatives to prison and jail sentences while increasing public safety by decreasing the recidivism rates.

P.A. 511 funded community corrections programs are not the sole influence on prison commitment rates. The rates may be affected by other programs funded by 15% monies from probation fees, substance abuse programs funded by the Michigan Department of Community Health and federal monies, local and state vocational programs funded by intermediate school districts or Michigan Works!, and other county-funded community corrections programs. Other factors that affect the prison commitment rates are the state and local economy, crime rates, and prosecutorial discretion.

Prison Population and Dispositions

Prison Population Projections

Section 401 of P.A. 114 of 2009 required the Department of Corrections to submit three and five year prison population projections to the Legislature by February 1, 2010. The document prepared by the MDOC Planning and Community Development Administration indicate that the Michigan prison population has now decreased for three consecutive years, to a total of 45,478 inmates at the end of December 2009. This is the smallest prison population since July 2000. In calendar year 2009, the prison population decreased by 3,208 inmates (-6.6%), due to fewer prison admissions, more paroles, and the lowest parole revocation rate since at least before routine record keeping began in 1987. The continuation of the decrease in prison population throughout 2009 enabled the department to reduce the net operating capacity by a total of 4,116 prison beds over the course of the year (-8.2%), reducing the number of correctional facilities from 49 at the end of 2008 to 36 at the end of 2009. For more details regarding the prison population projections, a copy of the report can be obtained from the Department's website under the publications and information section.

OMNI Statewide Disposition Data

Michigan Department of Corrections data collection and analysis functions have been largely migrated to a new, multi-faceted system called OMNI. The OMNI system provides the capability of analyzing data in a relatively short-time frame. The following narrative and associated tables contain information from some of the OMNI Statewide Disposition data for CY 2003 through FY 2009 (Note: Calendar Year data is used for 2003 because data is not available for the first quarter of the fiscal year). The OMNI extract data is based on the most serious offense for each sentencing date – no records are excluded.

The OMNI prison disposition data provides an overview of prison commitments, jail utilization, progress toward addressing State and local objectives, and factors which contribute to attainment of the objectives. Some data sets reference Group 1 offenses (Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession) and Group 2 offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3rd and Other Non-Assaultive). The Group 1 offense categories are more serious crimes whereas the Group 2 offenses are less assaultive and perceived as more appropriate to target for P.A. 511 programming.

OMNI Felony Dispositions – CY 2003 through FY 2009

Table Sets 1.1, 1.2, 1.3, 1.4, 1.5, 1.6, and 1.7 examine the OMNI Statewide Disposition data, summarizing data by the most serious offense for each individual disposition. This provides "gross" dispositions which are useful in analyzing the decision points that drive disposition rates at the local level. The data includes overviews at the statewide level, with several progressively detailed summaries.

- The total number of dispositions statewide declined (6.4% - 3,850 dispositions) from 60,177 in FY 2007 to 58,509 in FY 2008, then to 56,327 in FY 2009.
- The overall prison commitment rate for the State decreased from 21.8% (11,854 dispositions) in CY 2003 to 20.6% (11,557 dispositions) in FY 2005, increased to 21.7% (12,766 dispositions) in FY 2006 then steadily declined during the past three years – the rate in FY 2009 is 18.8% (10,601 dispositions).
- The following provides more detail regarding the total number of prison dispositions in FY 2009:
 - 6,533 (61.6%) of the dispositions were for Group 1 offenses and 4,068 (38.4%) of the dispositions were for Group 2 offenses.
 - In FY 2009, offenders under the supervision (i.e., probation, parole and prison) of MDOC accounted for 40.0% (4,238) of the total prison dispositions.
 - Statewide jail only dispositions increased from 7,472 in CY 2003 to 9,890 in FY 2009.
- The statewide straddle cell prison commitment rate decreased from 37.4% (3,327 dispositions) in CY 2003 to 34.2% (3,397 dispositions) in FY 2005 then increased to 36.7% (3,935 dispositions) in FY 2006. The rate declined to 32.2% (4,067 dispositions) in FY 2009.

OUIL 3rd OMNI Statewide Disposition Data – CY 2003 through FY 2009

Table 1.7 examines the CY 2003 through FY 2009 Statewide Dispositions for OUIL 3rd offenders.

A comparison of the data shows the following trends:

- The total number of OUIL 3rd dispositions decreased from 3,277 in CY 2003 to 2,726 in FY 2006 then significantly increased to 3,666 in FY 2008. The number slightly decreased to 3,607 in FY 2009.
- A factor that has likely impacted the number of OUIL 3rd dispositions is the Michigan State Police efforts to crack down on drunk drivers as part of a federal grant for additional enforcement in 44 counties during the past few years.
- The prison commitment rate for OUIL 3rd offenders decreased from 22.6% in CY 2003 to 17.2% in FY 2009, and the actual number of prison dispositions decreased by 120.

Progress Toward Addressing Objectives and Priorities

In the past several years, the State has placed greater emphasis on the expansion of local sanctions in order to allow communities to determine appropriate punishment for low level offenders who would otherwise be sent to prison. The Department has partnered with local governments to revitalize and renew efforts to meet the goals of Public Act 511 to reduce admissions to prison of nonviolent offenders, especially probation violators, and improve the use of local jails. In previous years, the growth in prison intake has been driven by the increase of technical probation violators and offenders sentenced to prison for two years or less -- the exact target population for the Community Corrections Act and the priorities adopted by the State Board. The renewed emphasis placed on the use of community-based sanctions/services for these target populations has resulted in decreases in the overall prison commitment rates, prison commitments of straddle cell offenders and probation violators.

Local jurisdictions have continually reviewed sentence recommendations and updated probation violation response guides consistent with Department policies in order to achieve a reduction in prison intake, improve jail utilization, and maintain public safety. Further, local jurisdictions continue to update target populations, program eligibility criteria for community corrections programs, and the range of sentencing options for these population groups (i.e., straddle cell offenders with SGL prior record variables of 35 points or more, probation violators and offenders sentenced to prison for two years or less). These target populations were a primary focus during the review of local community corrections comprehensive plans and a key determinant for the recommendations of funding in the past two fiscal years. As part of the FY 2009 Comprehensive Community Corrections Plans review process, OCC has required local jurisdictions to further reduce their overall prison commitment rates by targeting offenders in the Group 2 offense categories (i.e. Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3rd and Other Non-Assaultive).

Multiple changes have been and continue to be made among counties to improve capabilities to reduce or maintain prison commitments, increase emphases on utilizing jail beds for higher risk cases, and reduce recidivism. These changes include:

- Implementation of processes and instruments to quickly and more objectively identify low to high risk cases at the pretrial stage.
- Implementation of instruments and processes to objectively assess needs of the higher risk offenders.
- Utilization of the results of screening/assessments to assist in the selection of conditional release options for pretrial defendants and conditions of sentencing.
- The development and implementation of policies within local jurisdictions to emphasize proportionality in the use of sanctions/services, i.e., low levels of supervision and services for low risk offenders and utilizing more intensive programming for the higher risk offenders.
- Implementation and expansion of cognitive behavioral-based programming with eligibility criteria restricted to offenders that are at a higher risk of recidivism.
- Increased focus is being placed on continuity of treatment to ensure offenders are able to continue participation in education, substance abuse, or other programming as they move among supervision options such as jail, residential programs, etc.

The changes which are being made among the counties are consistent with the objectives and priorities adopted by the State Board. They are also in sync with research which has demonstrated that prison and jail commitment rates can be reduced and recidivism reduction can be achieved through effective case differentiation based on risk, matching sanctions/services by objective assessments, proportional allocation of supervision and treatment according to levels of risk/needs, and utilization of intensive (preferably cognitive behavioral-based) programming for offenders at higher risk of recidivism.

Priority Target Populations

The analysis of felony disposition data supports the selection of the priority target groups from the straddle cell offenders and probation violators. Even though intermediate sanction cell offenders are not a major target population for community corrections programs, sentencing policies and practices need to be examined in more detail in counties where higher percentages of intermediate sanction offenders are sentenced to prison. Although prison disposition rates on intermediate offenders are normally low on a percentage basis, a large number of cases mean that even a fractional improvement statewide can amount to a significant change in prison dispositions. Tables 1.1 and 1.7, show that the percentage of intermediate prison dispositions increased from 2.9% (766) in CY 2003 to 3.0% (985) in FY 2009 though this increase is primarily the result of technical probation violations being reflected in the original SGL category rather than SGL N/A. The counties with high prison commitment rates for straddle cell or intermediate sanction cell offenders are required to address these issues in their annual community corrections comprehensive plan and application for funding.

The incarceration of probation violators who do not comply with their conditions of probation has been one of the primary reasons for the increase in Michigan's prison population. Since 1999, probation violators have been one of the primary target populations for community corrections funded programs. In 2002, probation violators accounted for 38% of the total prison intake. As part of the Department's Plan to Control Prison Growth, the Department placed greater emphasis on this population and required the Office of Community Corrections to increase the use of Public Act 511 programs to offer community sanctions and treatment programs as an alternative to prison. In 2004, the number of probation violators sentenced to prison declined by 5.7%. In FY 2009 probation violations accounted for 18.5% (1,958) of the total prison dispositions – this represent 128 fewer probation violators being sentenced to prison compared to the previous year. It is worthwhile to note that the number of prison dispositions for technical probation violators represents only 3.5% of the number (approximately 56,602) of probationers under the Department of Corrections supervision.

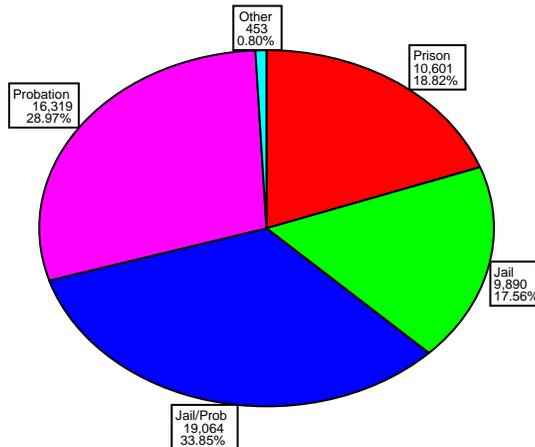
Table 1.1

**Michigan Department of Corrections
Office of Community Corrections
Statewide Dispositions - Fiscal Year 2009**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions - October 2008 thru September 2009

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	10601	18.8	18.8	18.8
	Jail	9890	17.6	17.6	36.4
	Jail/Prob	19064	33.8	33.8	70.2
	Probation	16319	29.0	29.0	99.2
	Other	453	.8	.8	100.0
	Total	56327	100.0	100.0	



Statewide Fiscal Year 2009 Dispositions Rates by Quarter

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2008 4th Qtr	Count	2628	2423	4641	4211	104	14007
	% within Quarter	18.8%	17.3%	33.1%	30.1%	.7%	100.0%
2009 1st Qtr	Count	2709	2529	4912	4113	125	14388
	% within Quarter	18.8%	17.6%	34.1%	28.6%	.9%	100.0%
2009 2nd Qtr	Count	2701	2531	4843	4143	108	14326
	% within Quarter	18.9%	17.7%	33.8%	28.9%	.8%	100.0%
2009 3rd Qtr	Count	2563	2407	4668	3852	116	13606
	% within Quarter	18.8%	17.7%	34.3%	28.3%	.9%	100.0%
Total	Count	10601	9890	19064	16319	453	56327
	% within Quarter	18.8%	17.6%	33.8%	29.0%	.8%	100.0%

Statewide Fiscal Year 2009 Dispositions by Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	1522	1649	963	1670	116	5920
		% within Guideline Group	25.7%	27.9%	16.3%	28.2%	2.0%	100.0%
	Intermediate	Count	985	5859	13390	12507	258	32999
		% within Guideline Group	3.0%	17.8%	40.6%	37.9%	.8%	100.0%
	Straddle	Count	4067	2286	4302	1911	50	12616
		% within Guideline Group	32.2%	18.1%	34.1%	15.1%	.4%	100.0%
	Presumptive	Count	4027	96	409	231	29	4792
		% within Guideline Group	84.0%	2.0%	8.5%	4.8%	.6%	100.0%
Total		Count	10601	9890	19064	16319	453	56327
		% within Guideline Group	18.8%	17.6%	33.8%	29.0%	.8%	100.0%

Statewide Fiscal Year 2009 Dispositions by Offense Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group	Offense Group1	Count	6533	2881	5793	4755	129	20091
		% within Offense Group	32.5%	14.3%	28.8%	23.7%	.6%	100.0%
	Offense Group2	Count	4068	7009	13271	11564	324	36236
		% within Offense Group	11.2%	19.3%	36.6%	31.9%	.9%	100.0%
Total		Count	10601	9890	19064	16319	453	56327
		% within Offense Group	18.8%	17.6%	33.8%	29.0%	.8%	100.0%

Statewide Fiscal Year 2009 Dispositions by Guideline and Offense Group

				DISPOSITION						
				Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group	Offense Group1	Count	1215	537	319	606	23	2700
				% within Offense Group	45.0%	19.9%	11.8%	22.4%	.9%	100.0%
		Total	Offense Group2	Count	307	1112	644	1064	93	3220
				% within Offense Group	9.5%	34.5%	20.0%	33.0%	2.9%	100.0%
		Total		Count	1522	1649	963	1670	116	5920
				% within Offense Group	25.7%	27.9%	16.3%	28.2%	2.0%	100.0%
Intermediate		Offense Group	Offense Group1	Count	377	1483	3455	3246	57	8618
				% within Offense Group	4.4%	17.2%	40.1%	37.7%	.7%	100.0%
		Total	Offense Group2	Count	608	4376	9935	9261	201	24381
				% within Offense Group	2.5%	17.9%	40.7%	38.0%	.8%	100.0%
		Total		Count	985	5859	13390	12507	258	32999
				% within Offense Group	3.0%	17.8%	40.6%	37.9%	.8%	100.0%
Straddle		Offense Group	Offense Group1	Count	1613	790	1708	719	21	4851
				% within Offense Group	33.3%	16.3%	35.2%	14.8%	.4%	100.0%
		Total	Offense Group2	Count	2454	1496	2594	1192	29	7765
				% within Offense Group	31.6%	19.3%	33.4%	15.4%	.4%	100.0%
		Total		Count	4067	2286	4302	1911	50	12616
				% within Offense Group	32.2%	18.1%	34.1%	15.1%	.4%	100.0%
Presumptive		Offense Group	Offense Group1	Count	3328	71	311	184	28	3922
				% within Offense Group	84.9%	1.8%	7.9%	4.7%	.7%	100.0%
		Total	Offense Group2	Count	699	25	98	47	1	870
				% within Offense Group	80.3%	2.9%	11.3%	5.4%	.1%	100.0%
		Total		Count	4027	96	409	231	29	4792
				% within Offense Group	84.0%	2.0%	8.5%	4.8%	.6%	100.0%

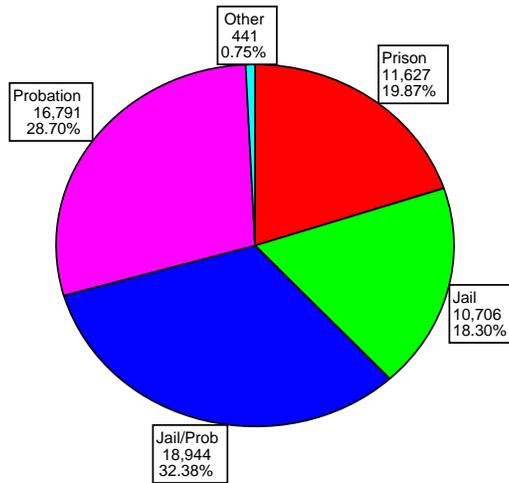
Table 1.2

**Michigan Department of Corrections
Office of Community Corrections
Statewide Dispositions - Fiscal Year 2008**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions - October 2007 thru September 2008

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11627	19.9	19.9	19.9
	Jail	10706	18.3	18.3	38.2
	Jail/Prob	18944	32.4	32.4	70.5
	Probation	16791	28.7	28.7	99.2
	Other	441	.8	.8	100.0
	Total	58509	100.0	100.0	



Statewide Fiscal Year 2008 Disposition Rates by Quarter

Quarter		Count	DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
2007 4th Qtr	Count		2963	2713	4458	4177	92	14403
	% within Quarter		20.6%	18.8%	31.0%	29.0%	.6%	100.0%
2008 1st Qtr	Count		2895	2683	4808	4298	122	14806
	% within Quarter		19.6%	18.1%	32.5%	29.0%	.8%	100.0%
2008 2nd Qtr	Count		3019	2698	4906	4170	118	14911
	% within Quarter		20.2%	18.1%	32.9%	28.0%	.8%	100.0%
2008 3rd Qtr	Count		2750	2612	4772	4146	109	14389
	% within Quarter		19.1%	18.2%	33.2%	28.8%	.8%	100.0%
Total	Count		11627	10706	18944	16791	441	58509
	% within Quarter		19.9%	18.3%	32.4%	28.7%	.8%	100.0%

Statewide Fiscal Year 2008 Dispositions by Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	1989	1826	917	1615	112	6459
		% within Group	30.8%	28.3%	14.2%	25.0%	1.7%	100.0%
	Intermediate	Count	1142	6489	13478	13263	258	34630
		% within Group	3.3%	18.7%	38.9%	38.3%	.7%	100.0%
	Straddle	Count	4324	2299	4131	1699	40	12493
		% within Group	34.6%	18.4%	33.1%	13.6%	.3%	100.0%
	Presumptive	Count	4172	92	418	214	31	4927
		% within Group	84.7%	1.9%	8.5%	4.3%	.6%	100.0%
	Total	Count	11627	10706	18944	16791	441	58509
		% within Group	19.9%	18.3%	32.4%	28.7%	.8%	100.0%

Statewide Fiscal Year 2008 Dispositions by Offense Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group	Offense Group1	Count	7001	3050	5763	4960	151	20925
		% within Group	33.5%	14.6%	27.5%	23.7%	.7%	100.0%
	Offense Group2	Count	4626	7656	13181	11831	290	37584
		% within Group	12.3%	20.4%	35.1%	31.5%	.8%	100.0%
Total	Count	11627	10706	18944	16791	441	58509	
	% within Group	19.9%	18.3%	32.4%	28.7%	.8%	100.0%	

Statewide Fiscal Year 2008 Dispositions by Guideline and Offense Group

			DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group1	Count	1524	539	296	590	27	2976
			% within Group	51.2%	18.1%	9.9%	19.8%	.9%	100.0%
		Offense Group2	Count	465	1287	621	1025	85	3483
			% within Group	13.4%	37.0%	17.8%	29.4%	2.4%	100.0%
		Total	Count	1989	1826	917	1615	112	6459
			% within Group	30.8%	28.3%	14.2%	25.0%	1.7%	100.0%
	Intermediate	Offense Group1	Count	390	1666	3568	3541	74	9239
			% within Group	4.2%	18.0%	38.6%	38.3%	.8%	100.0%
		Offense Group2	Count	752	4823	9910	9722	184	25391
			% within Group	3.0%	19.0%	39.0%	38.3%	.7%	100.0%
Total		Count	1142	6489	13478	13263	258	34630	
		% within Group	3.3%	18.7%	38.9%	38.3%	.7%	100.0%	
Straddle	Offense Group1	Count	1652	786	1583	661	19	4701	
		% within Group	35.1%	16.7%	33.7%	14.1%	.4%	100.0%	
	Offense Group2	Count	2672	1513	2548	1038	21	7792	
		% within Group	34.3%	19.4%	32.7%	13.3%	.3%	100.0%	
	Total	Count	4324	2299	4131	1699	40	12493	
		% within Group	34.6%	18.4%	33.1%	13.6%	.3%	100.0%	
Presumptive	Offense Group1	Count	3435	59	316	168	31	4009	
		% within Group	85.7%	1.5%	7.9%	4.2%	.8%	100.0%	
	Offense Group2	Count	737	33	102	46	0	918	
		% within Group	80.3%	3.6%	11.1%	5.0%	.0%	100.0%	
	Total	Count	4172	92	418	214	31	4927	
		% within Group	84.7%	1.9%	8.5%	4.3%	.6%	100.0%	

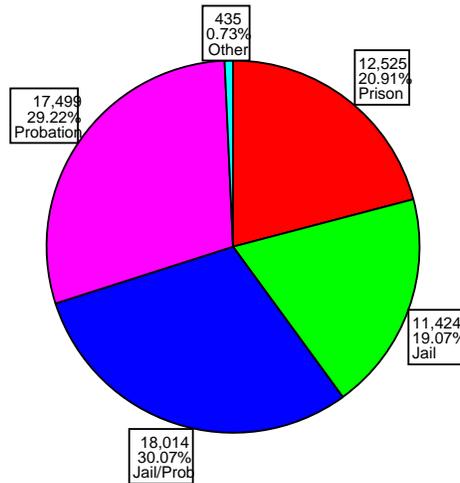
Table 1.3

**Michigan Department of Corrections
Office of Community Corrections
Statewide Dispositions - Fiscal Year 2007**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions - October 2006 thru September 2007

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	12525	20.9	20.9	20.9
	Jail	11424	19.1	19.1	40.0
	Jail/Prob	18014	30.1	30.1	70.1
	Probation	17499	29.2	29.2	99.3
	Other	435	.7	.7	100.0
	Total	59897	100.0	100.0	



Statewide Fiscal Year 2007 Disposition Rates by Quarter

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2006 4th Qtr	Count	3008	2650	4267	4089	109	14123
	% within Quarter	21.3%	18.8%	30.2%	29.0%	.8%	100.0%
2007 1st Qtr	Count	3236	2998	4488	4474	121	15317
	% within Quarter	21.1%	19.6%	29.3%	29.2%	.8%	100.0%
2007 2nd Qtr	Count	3158	2890	4590	4506	115	15259
	% within Quarter	20.7%	18.9%	30.1%	29.5%	.8%	100.0%
2007 3rd Qtr	Count	3123	2886	4669	4430	90	15198
	% within Quarter	20.5%	19.0%	30.7%	29.1%	.6%	100.0%
Total	Count	12525	11424	18014	17499	435	59897
	% within Quarter	20.9%	19.1%	30.1%	29.2%	.7%	100.0%

Statewide Fiscal Year 2007 Dispositions by Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	2875	3897	999	1785	124	9680
		% within Group	29.7%	40.3%	10.3%	18.4%	1.3%	100.0%
	Intermediate	Count	1041	5450	12673	13675	249	33088
		% within Group	3.1%	16.5%	38.3%	41.3%	.8%	100.0%
	Straddle	Count	4277	2000	3952	1777	35	12041
		% within Group	35.5%	16.6%	32.8%	14.8%	.3%	100.0%
	Presumptive	Count	4332	77	390	262	27	5088
		% within Group	85.1%	1.5%	7.7%	5.1%	.5%	100.0%
	Total	Count	12525	11424	18014	17499	435	59897
		% within Group	20.9%	19.1%	30.1%	29.2%	.7%	100.0%

Statewide: Fiscal Year 2007 Dispositions by Offense Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group	Offense Group1	Count	7510	3163	5708	5088	132	21601
		% within Group	34.8%	14.6%	26.4%	23.6%	.6%	100.0%
	Offense Group2	Count	5015	8261	12306	12411	303	38296
		% within Group	13.1%	21.6%	32.1%	32.4%	.8%	100.0%
Total	Count	12525	11424	18014	17499	435	59897	
	% within Group	20.9%	19.1%	30.1%	29.2%	.7%	100.0%	

Statewide: Fiscal Year 2007 Dispositions by Guideline and Offense Group

			DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group1	Count	1946	1035	280	673	31	3965
			% within Group	49.1%	26.1%	7.1%	17.0%	.8%	100.0%
		Offense Group2	Count	929	2862	719	1112	93	5715
			% within Group	16.3%	50.1%	12.6%	19.5%	1.6%	100.0%
		Total	Count	2875	3897	999	1785	124	9680
			% within Group	29.7%	40.3%	10.3%	18.4%	1.3%	100.0%
	Intermediate	Offense Group1	Count	361	1383	3550	3539	62	8895
			% within Group	4.1%	15.5%	39.9%	39.8%	.7%	100.0%
		Offense Group2	Count	680	4067	9123	10136	187	24193
			% within Group	2.8%	16.8%	37.7%	41.9%	.8%	100.0%
Total		Count	1041	5450	12673	13675	249	33088	
		% within Group	3.1%	16.5%	38.3%	41.3%	.8%	100.0%	
Straddle	Offense Group1	Count	1639	694	1576	681	13	4603	
		% within Group	35.6%	15.1%	34.2%	14.8%	.3%	100.0%	
	Offense Group2	Count	2638	1306	2376	1096	22	7438	
		% within Group	35.5%	17.6%	31.9%	14.7%	.3%	100.0%	
	Total	Count	4277	2000	3952	1777	35	12041	
		% within Group	35.5%	16.6%	32.8%	14.8%	.3%	100.0%	
Presumptive	Offense Group1	Count	3564	51	302	195	26	4138	
		% within Group	86.1%	1.2%	7.3%	4.7%	.6%	100.0%	
	Offense Group2	Count	768	26	88	67	1	950	
		% within Group	80.8%	2.7%	9.3%	7.1%	.1%	100.0%	
	Total	Count	4332	77	390	262	27	5088	
		% within Group	85.1%	1.5%	7.7%	5.1%	.5%	100.0%	

Table 1.4

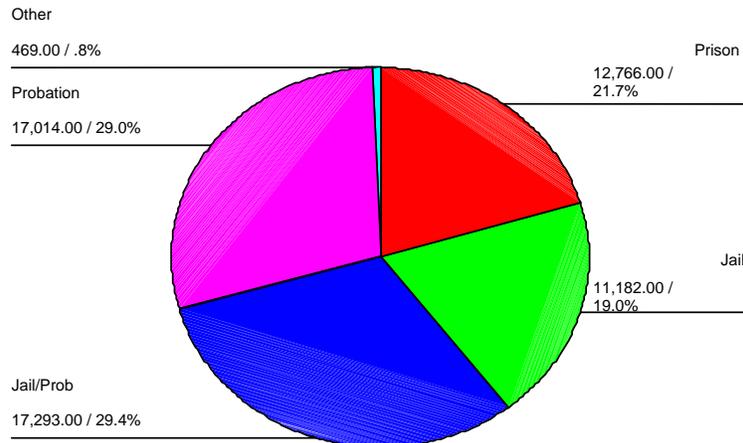
**Michigan Department of Corrections
Office of Community Corrections
Statewide Dispositions - Fiscal Year 2006**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions - October 2005 thru September 2006

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	12766	21.7	21.7	21.7
	Jail	11182	19.0	19.0	40.8
	Jail/Prob	17293	29.4	29.4	70.2
	Probation	17014	29.0	29.0	99.2
	Other	469	.8	.8	100.0
	Total	58724	100.0	100.0	

DISPOSITION



Statewide Disposition Rates by Quarter

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2005 4th Qtr	Count	2915	2511	4046	3912	107	13491
	% within Quarter	21.6%	18.6%	30.0%	29.0%	.8%	100.0%
2006 1st Qtr	Count	3327	2875	4381	4378	114	15075
	% within Quarter	22.1%	19.1%	29.1%	29.0%	.8%	100.0%
2006 2nd Qtr	Count	3415	2869	4542	4374	111	15311
	% within Quarter	22.3%	18.7%	29.7%	28.6%	.7%	100.0%
2006 3rd Qtr	Count	3109	2927	4324	4350	137	14847
	% within Quarter	20.9%	19.7%	29.1%	29.3%	.9%	100.0%
Total	Count	12766	11182	17293	17014	469	58724
	% within Quarter	21.7%	19.0%	29.4%	29.0%	.8%	100.0%

Statewide Dispositions Within Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	3831	6800	1291	1853	147	13922
		% within Guideline	27.5%	48.8%	9.3%	13.3%	1.1%	100.0%
	Intermediate	Count	721	2911	11831	13331	255	29049
		% within Guideline	2.5%	10.0%	40.7%	45.9%	.9%	100.0%
	Straddle	Count	3935	1404	3733	1609	43	10724
		% within Guideline	36.7%	13.1%	34.8%	15.0%	.4%	100.0%
	Presumptive	Count	4279	67	438	221	24	5029
		% within Guideline	85.1%	1.3%	8.7%	4.4%	.5%	100.0%
Total		Count	12766	11182	17293	17014	469	58724
		% within Guideline	21.7%	19.0%	29.4%	29.0%	.8%	100.0%

Statewide - Fiscal Year 2006 Dispositions by Guideline and Offense Group

			DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group1	Count	2188	1844	392	653	32	5109
			% within Group	42.8%	36.1%	7.7%	12.8%	.6%	100.0%
		Offense Group2	Count	1643	4956	899	1200	115	8813
			% within Group	18.6%	56.2%	10.2%	13.6%	1.3%	100.0%
		Total	Count	3831	6800	1291	1853	147	13922
			% within Group	27.5%	48.8%	9.3%	13.3%	1.1%	100.0%
Intermediate	Offense Group1	Count	209	778	3436	3515	83	8021	
		% within Group	2.6%	9.7%	42.8%	43.8%	1.0%	100.0%	
	Offense Group2	Count	512	2133	8395	9816	172	21028	
		% within Group	2.4%	10.1%	39.9%	46.7%	.8%	100.0%	
	Total	Count	721	2911	11831	13331	255	29049	
		% within Group	2.5%	10.0%	40.7%	45.9%	.9%	100.0%	
Straddle	Offense Group1	Count	1434	494	1534	602	13	4077	
		% within Group	35.2%	12.1%	37.6%	14.8%	.3%	100.0%	
	Offense Group2	Count	2501	910	2199	1007	30	6647	
		% within Group	37.6%	13.7%	33.1%	15.1%	.5%	100.0%	
	Total	Count	3935	1404	3733	1609	43	10724	
		% within Group	36.7%	13.1%	34.8%	15.0%	.4%	100.0%	
Presumptive	Offense Group1	Count	3552	41	335	151	22	4101	
		% within Group	86.6%	1.0%	8.2%	3.7%	.5%	100.0%	
	Offense Group2	Count	727	26	103	70	2	928	
		% within Group	78.3%	2.8%	11.1%	7.5%	.2%	100.0%	
	Total	Count	4279	67	438	221	24	5029	
		% within Group	85.1%	1.3%	8.7%	4.4%	.5%	100.0%	

Group 1 offenses: Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession.
 Group 2 offenses: Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Mal. Destruction, Drugs, OUIL 3rd and Other Non-Asslt.

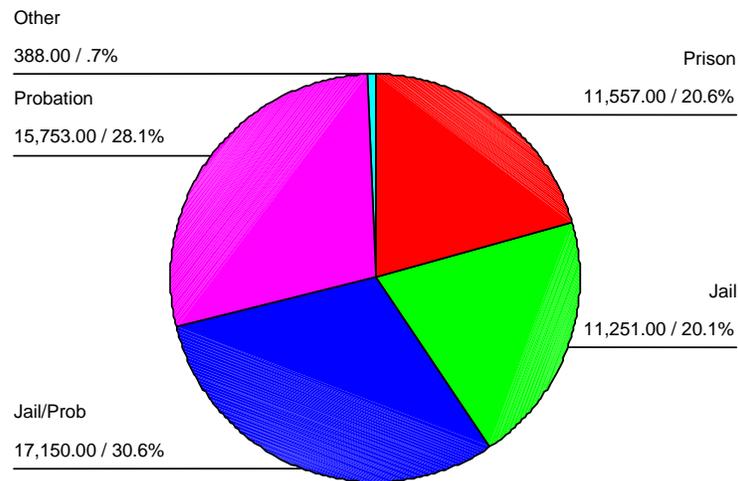
Table 1.5

**Michigan Department of Corrections
Office of Community Corrections
Statewide Dispositions – Fiscal Year 2005
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions**

Overall Dispositions - October 2004 thru September 2005

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11557	20.6	20.6	20.6
	Jail	11251	20.1	20.1	40.7
	Jail/Prob	17150	30.6	30.6	71.2
	Probation	15753	28.1	28.1	99.3
	Other	388	.7	.7	100.0
	Total	56099	100.0	100.0	

DISPOSITION



STATEWIDE DISPOSITION RATES BY QUARTER

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2004 4th Qtr	Count	2711	2594	4266	3782	84	13437
	% within Quarter	20.2%	19.3%	31.7%	28.1%	.6%	100.0%
2005 1st Qtr	Count	2869	2797	4286	3920	101	13973
	% within Quarter	20.5%	20.0%	30.7%	28.1%	.7%	100.0%
2005 2nd Qtr	Count	2976	2993	4377	4012	112	14470
	% within Quarter	20.6%	20.7%	30.2%	27.7%	.8%	100.0%
2005 3rd Qtr	Count	3001	2867	4221	4039	91	14219
	% within Quarter	21.1%	20.2%	29.7%	28.4%	.6%	100.0%
Total	Count	11557	11251	17150	15753	388	56099
	% within Quarter	20.6%	20.1%	30.6%	28.1%	.7%	100.0%

FY 2005 STATEWIDE DISPOSITIONS WITHIN GUIDELINE GROUP

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	3580	6871	1367	1834	138	13790
		% within Guideline	26.0%	49.8%	9.9%	13.3%	1.0%	100.0%
	Intermediate	Count	631	2824	11687	12416	207	27765
		% within Guideline	2.3%	10.2%	42.1%	44.7%	.7%	100.0%
	Straddle	Count	3397	1488	3658	1352	29	9924
		% within Guideline	34.2%	15.0%	36.9%	13.6%	.3%	100.0%
	Prison	Count	3949	68	438	151	14	4620
		% within Guideline	85.5%	1.5%	9.5%	3.3%	.3%	100.0%
	Total	Count	11557	11251	17150	15753	388	56099
		% within Guideline	20.6%	20.1%	30.6%	28.1%	.7%	100.0%

Table 1.6

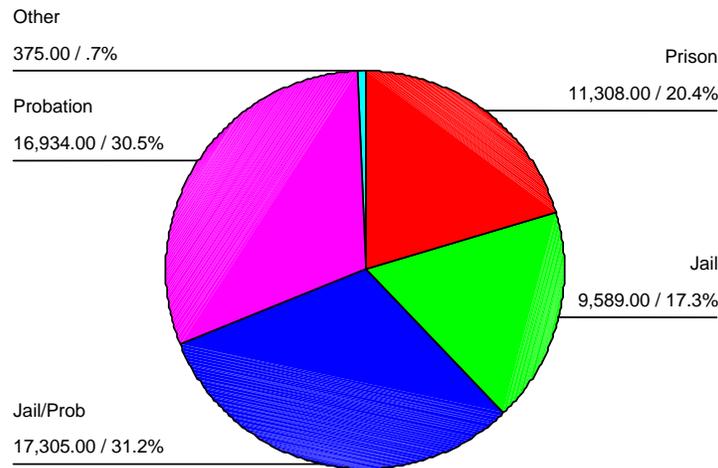
**Michigan Department of Corrections
Office of Community Corrections
Statewide Dispositions – Fiscal Year 2004**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions October 2003 thru September 2004

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11308	20.4	20.4	20.4
	Jail	9589	17.3	17.3	37.6
	Jail/Prob	17305	31.2	31.2	68.8
	Probation	16934	30.5	30.5	99.3
	Other	375	.7	.7	100.0
	Total	55511	100.0	100.0	

DISPOSITION



FY 2004 STATEWIDE DISPOSITIONS WITHIN GUIDELINE GROUP

Guideline Groups	SGL NA	Count	DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
		Count	3405	5617	1648	2670	156	13496
		% within Guideline Groups	25.2%	41.6%	12.2%	19.8%	1.2%	100.0%
Intermediate		Count	709	2596	11715	12693	136	27849
		% within Guideline Groups	2.5%	9.3%	42.1%	45.6%	.5%	100.0%
Straddle		Count	3449	1304	3574	1389	42	9758
		% within Guideline Groups	35.3%	13.4%	36.6%	14.2%	.4%	100.0%
Prison		Count	3745	72	368	182	41	4408
		% within Guideline Groups	85.0%	1.6%	8.3%	4.1%	.9%	100.0%
Total		Count	11308	9589	17305	16934	375	55511
		% within Guideline Groups	20.4%	17.3%	31.2%	30.5%	.7%	100.0%

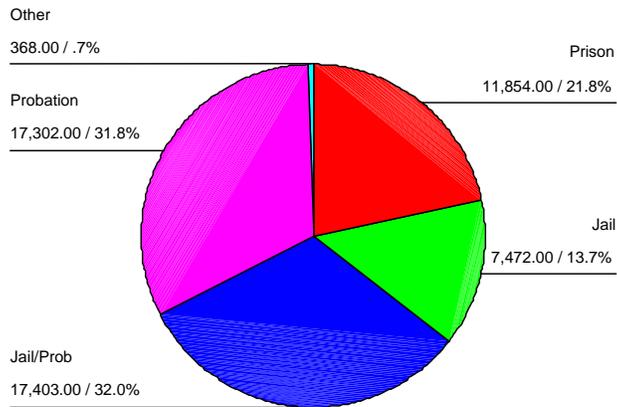
Table 1.7

**Michigan Department of Corrections
Office of Community Corrections
Statewide Dispositions - Calendar Year 2003**
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Overall Dispositions for Calendar Year 2003

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11854	21.8	21.8	21.8
	Jail	7472	13.7	13.7	35.5
	Jail/Prob	17403	32.0	32.0	67.5
	Probation	17302	31.8	31.8	99.3
	Other	368	.7	.7	100.0
	Total	54399	100.0	100.0	

DISPOSITION



STATEWIDE DISPOSITIONS WITHIN GUIDELINE GROUP

		DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Groups	SGL NA	Count	4240	4318	2290	3596	149	14593
		% within Guideline Groups	29.1%	29.6%	15.7%	24.6%	1.0%	100.0%
	Intermediate	Count	766	2024	11635	12230	153	26808
		% within Guideline Groups	2.9%	7.5%	43.4%	45.6%	.6%	100.0%
	Straddle	Count	3327	1066	3158	1307	38	8896
		% within Guideline Groups	37.4%	12.0%	35.5%	14.7%	.4%	100.0%
	Prison	Count	3521	64	320	169	28	4102
		% within Guideline Groups	85.8%	1.6%	7.8%	4.1%	.7%	100.0%
Total		Count	11854	7472	17403	17302	368	54399
		% within Guideline Groups	21.8%	13.7%	32.0%	31.8%	.7%	100.0%

Table 1.8

**Michigan Department of Corrections
Office of Community Corrections
Statewide OUIL 3rd Dispositions**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

Statewide: OUIL3 Disposition Rates by Guideline Group - Fiscal Year 2009 OMNI Data

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	27	26	12	6	1	72
		% within Guideline Group	37.5%	36.1%	16.7%	8.3%	1.4%	100.0%
	Intermediate	Count	96	153	1833	188	1	2271
		% within Guideline Group	4.2%	6.7%	80.7%	8.3%	.0%	100.0%
	Straddle	Count	463	84	591	82	0	1220
		% within Guideline Group	38.0%	6.9%	48.4%	6.7%	.0%	100.0%
	Presumptive	Count	35	2	6	1	0	44
		% within Guideline Group	79.5%	4.5%	13.6%	2.3%	.0%	100.0%
Total		Count	621	265	2442	277	2	3607
		% within Guideline Group	17.2%	7.3%	67.7%	7.7%	.1%	100.0%

Statewide Fiscal Year 2008 OUIL3 Dispositions by Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	38	25	10	6	1	80
		% within Group	47.5%	31.3%	12.5%	7.5%	1.3%	100.0%
	Intermediate	Count	84	175	1856	183	1	2299
		% within Group	3.7%	7.6%	80.7%	8.0%	.0%	100.0%
	Straddle	Count	486	98	586	55	0	1225
		% within Group	39.7%	8.0%	47.8%	4.5%	.0%	100.0%
	Presumptive	Count	57	3	2	0	0	62
		% within Group	91.9%	4.8%	3.2%	.0%	.0%	100.0%
Total		Count	665	301	2454	244	2	3666
		% within Group	18.1%	8.2%	66.9%	6.7%	.1%	100.0%

Statewide FY 2007 OUIL3rd Dispositions by Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	110	84	24	5	2	225
		% within Group	48.9%	37.3%	10.7%	2.2%	.9%	100.0%
	Intermediate	Count	79	133	1416	163	1	1792
		% within Group	4.4%	7.4%	79.0%	9.1%	.1%	100.0%
	Straddle	Count	412	70	436	57	0	975
		% within Group	42.3%	7.2%	44.7%	5.8%	.0%	100.0%
	Presumptive	Count	38	1	7	0	0	46
		% within Group	82.6%	2.2%	15.2%	.0%	.0%	100.0%
Total		Count	639	288	1883	225	3	3038
		% within Group	21.0%	9.5%	62.0%	7.4%	.1%	100.0%

Statewide FY 2006 OUIL3rd Dispositions by Guideline Group

		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
SGL NA	Count	241	213	38	5	1	498
	% in Guideline Group	48.4%	42.8%	7.6%	1.0%	.2%	100.0%
Intermediate	Count	39	45	1137	123	0	1344
	% in Guideline Group	2.9%	3.3%	84.6%	9.2%	.0%	100.0%
Straddle	Count	354	40	387	55	0	836
	% in Guideline Group	42.3%	4.8%	46.3%	6.6%	.0%	100.0%
Presumptive	Count	43	0	3	2	0	48
	% in Guideline Group	89.6%	.0%	6.3%	4.2%	.0%	100.0%
Total	Count	677	298	1565	185	1	2726
	% in Guideline Group	24.8%	10.9%	57.4%	6.8%	.0%	100.0%

Statewide FY 2005 OUIL3rd Dispositions by Guideline Group

		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
SGL NA	Count	273	218	51	10	2	554
	% in Guideline Grp	49.3%	39.4%	9.2%	1.8%	.4%	100.0%
Intermediate	Count	34	45	1243	95	0	1417
	% in Guideline Grp	2.4%	3.2%	87.7%	6.7%	.0%	100.0%
Straddle	Count	379	41	421	43	0	884
	% in Guideline Grp	42.9%	4.6%	47.6%	4.9%	.0%	100.0%
Presumptive	Count	33	0	5	0	0	38
	% in Guideline Grp	86.8%	.0%	13.2%	.0%	.0%	100.0%
Total	Count	719	304	1720	148	2	2893
	% in Guideline Grp	24.9%	10.5%	59.5%	5.1%	.1%	100.0%

Statewide FY 2004 OUIL3rd Dispositions by Guideline Group

		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation		
SGL NA	Count	259	181	78	10		528
	% in Guideline Grp	49.1%	34.3%	14.8%	1.9%		100.0%
Intermediate	Count	28	40	1444	92		1604
	% in Guideline Grp	1.7%	2.5%	90.0%	5.7%		100.0%
Straddle	Count	367	38	469	47		921
	% in Guideline Grp	39.8%	4.1%	50.9%	5.1%		100.0%
Presumptive	Count	45	0	4	1		50
	% in Guideline Grp	90.0%	.0%	8.0%	2.0%		100.0%
Total	Count	699	259	1995	150		3103
	% in Guideline Grp	22.5%	8.3%	64.3%	4.8%		100.0%

**Calendar Year 2003 OUIL3rd Dispositions by Guideline Group
(Calendar year used because OMNI extract data not available prior to 1/1/2003)**

		DISPOSITION					
		Prison	Jail	Jail/Prob	Probation	Other	Total
SGL NA	Count	346	151	124	22	0	643
	% in Guideline Grp	53.8%	23.5%	19.3%	3.4%	.0%	100.0%
Intermediate	Count	36	24	1502	153	2	1717
	% in Guideline Grp	2.1%	1.4%	87.5%	8.9%	.1%	100.0%
Straddle	Count	321	32	462	60	1	876
	% in Guideline Grp	36.6%	3.7%	52.7%	6.8%	.1%	100.0%
Presumptive	Count	38	1	2	0	0	41
	% in Guideline Grp	92.7%	2.4%	4.9%	.0%	.0%	100.0%
Total	Count	741	208	2090	235	3	3277
	% in Guideline Grp	22.6%	6.3%	63.8%	7.2%	.1%	100.0%

PART 2

JAIL UTILIZATION

Section 8.4 of P.A. 511 explains that the purpose of the Act includes the participation of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail. Section 2 (c) defines “community corrections program” as a program that is an alternative to incarceration in a state correctional facility or jail. Through the years, as prison commitment rates decreased, and as a result of legislative changes, the role of jails in the community corrections system has changed. This section examines the use of jails in Michigan as part of the continuum of sanctions available in sentencing decisions.

The State Community Corrections Board has adopted priorities for jail use for community corrections. Each CCAB is required to examine the jail management practices and policies as part of the annual community corrections comprehensive plan and application for funds. Local policies/practices directly affect the availability of jail beds which can be utilized for sentenced felons. Local jurisdictions have implemented a wide range of policies/practices to influence the number and length of stay of different offender populations. The local policies/practices include conditional release options for pretrial detainees, restrictions on population groups which can be housed in the jail in order to reserve jail beds for offenders who are a higher risk to public safety, earned release credits (i.e., reduction in jail time for participation in in-jail programming), and structured sentencing.

Due to the high number of straddle cell offenders sentenced to prison, the State Community Corrections Board has targeted this population as a priority population for community corrections. During CY 2003, 47.5% (4,224) of the straddle cell dispositions included a jail term, whereas in FY 2005 51.9% (5,146) of the dispositions included a jail term. However, data for FY 2009 shows the number of straddle cell dispositions with a jail term increased to 6,588 (52.2%) – this increase is likely attributed to the result of technical probation violations being reflected in the original SGL category rather than SGL N/A.

A jail sentence is also a key sanction used for probation violators. Local probation response guides often include jail time along with additional local sanctions imposed, including programs funded by community corrections. Jail crowding issues can impact the use of jails and availability of beds for alternative sanctions for different felony offender target groups, such as straddle cell offenders, probation violators, and even intermediate sanction offenders. The use of jail beds for serious felony offenders is an issue when jail crowding occurs.

Community corrections programs have been established to impact the amount of jail time that offenders serve. Program policies have been established so that program participation and successful completion of programs lead to decreased lengths of stay in jail.

Jail Statistics Overview

Michigan has jails in 81 of its 83 counties. County jail capacity statewide was 15,826 beds in 1998 and the current capacity is 19,261. The capacity has decreased by 1,242 beds in 2009 due to Macomb (200), Oakland (274) and Wayne (768) beds being closed. Midland County’s new jail was completed in 2009 which increased the jail’s capacity by 152 beds. The majority of the county jails have been electronically submitting jail utilization and inmate profile data to the State since 1998. Collectively, these county data inputs comprise the Jail Population Information System (JPIS). Jail reporting from year to year has been less than uniform in jail representation due to issues such as jails changing jail management systems, but data since 1998 indicates the percent of total capacity reported has been on the increase. In 2005, over 92% of statewide county jail capacity was reported by 73 of the 81 jails; however, for CY 2008 the percentage of jail beds reported decreased to 84.0% primarily due to local data vendor problems in Jackson (442), Kalamazoo (327 beds), Muskegon (370 beds) and several other smaller counties.

Jails play a vital role in the sanctioning process, and one of the stated purposes of JPIS is to provide information to support coherent policy making. Using JPIS data, the State and CCABs can track jail utilization, study utilization trends, examine characteristics of offenders being sent to jail, and evaluate specific factors affecting jail utilization. Such analysis can lead to potential alternatives to incarceration and result in formulation of other objectives to improve utilization (i.e., reduce jail crowding, change offender population profiles, reduce the average length of stay). Further, the data can be used to monitor the utilization of the jails before and after various policies, practices, procedures or programming are implemented.

Recognizing that all counties are not represented in data submissions and periodically some counties' data may not be up-to-date, statewide summary reports do not completely represent State figures or State totals; however, input from rural, urban, and metropolitan counties is included and such reports should present a reasonable and useful representation.

Tables 2.1, 2.2, 2.3, 2.4, 2.5 and 2.6, present statewide summary reports compiled from JPIS data for CY 2003 through CY 2008. The reports categorize the offenders housed in jails by their crime class and legal status (i.e., felons/misdemeanants and sentenced/unsentenced) and indicate the number of offenders housed, average daily populations, average lengths of stay, and the number of releases upon which lengths of stay are based.

The first section of the reports focuses on felons and misdemeanants that originated in the reporting counties, the part of the jail population comprised of offenders boarded in (for the State, Federal government, other counties, tribal or other jurisdictions) and "other" offenders (those held on writs, etc.). The following sections focus on target populations, offender distribution by objective classification and a listing of the overall top ten offense categories for the State – based on the percentage of jail capacity utilized.

In the statewide reports, both the sections on top ten offenses and targeted populations indicate that arrests for alcohol related offenses and felony probation violators used significant percentages of jail capacity. The data reflects that in the past two years the percentage of jail capacity used for these populations has declined, which indicates that community corrections programs targeted toward these populations have improved jail utilization.

The statewide reports also reflect an increased use of jail beds for parole violators within the DOC category which is consistent with the Department's initiative to contract locally for jail space in lieu of returning these offenders to prison.

CY 2003, CY 2004, CY 2005, CY 2006, CY 2007 and CY 2008 JPIS Data

Tables 2.1, 2.2, 2.3, 2.4, 2.5, and 2.6 present statewide Jail Population Information System (JPIS) data for CY 2003 through CY 2008. JPIS submission cessation during introduction of new jail management systems can cause variations in reporting figures.

JPIS data shows the following trends in jail capacity utilization statewide by specific populations:

	<u>CY 2003</u>	<u>CY 2004</u>	<u>CY 2005</u>	<u>CY 2006</u>	<u>CY2007</u>	<u>CY 2008</u>
- Felons unsentenced during their time in jail:	24.2%	23.6%	22.0%	22.4%	23.2%	24.1%
- Felons sentenced prior to admission:	12.7%	11.4%	10.9%	11.6%	10.5%	12.4%
- Felons sentenced after admission:	19.3%	18.5%	18.0%	18.1%	17.9%	15.2%
- Misdemeanants unsentenced during time in jail:	10.9%	10.5%	10.9%	11.4%	11.0%	10.3%
- Misdemeanants sentenced prior to admission:	10.2%	9.8%	10.0%	10.5%	9.9%	9.9%
- Misdemeanants sentenced after admission:	9.8%	10.2%	11.3%	11.5%	11.6%	10.1%
- Felons with arrests related to alcohol:	3.3%	2.6%	2.1%	1.9%	2.1%	2.6%
- Parole Violators:	1.6%	1.8%	2.1%	3.0%	3.9%	4.8%
- Felony Circuit Probation Violators:	5.6%	6.8%	6.6%	6.0%	6.3%	5.7%

JPIS data shows the following trends statewide for number of offenders incarcerated in jails by specific groups:

	<u>CY 2003</u>	<u>CY 2004</u>	<u>CY 2005</u>	<u>CY 2006</u>	<u>CY 2007</u>	<u>CY 2008</u>
- Felons with arrests related to alcohol:	4,120	3,406	3,182	2,867	3,527	3,864
- Parole Violators:	3,142	4,376	5,100	6,170	7,727	8,923
- Felony Circuit Probation Violators:	8,794	12,249	11,774	10,065	10,643	10,725

**StateWide
2003**

StateWide's Latest Submission: 04/26/2005

Jan thru Dec

Months of Data: 12

Housed	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
Regular Inmates				* In StateWide Totals, Boarded Out Offenders Are Already Counted as Boarded In From Other Counties*										
Unsented Felons	72,841	4,033.9	25.3%		24.2%	67,387	20.3						67,387	20.3
Unsented Misdemeanants	141,850	1,817.8	11.4%		10.9%	139,682	4.6						139,682	4.6
Sented Felon {prior to admission}	15,800	2,115.6	13.3%		12.7%			13,800	55.6				13,800	55.6
Sented Felon {after admission}	14,475	3,219.6	20.2%		19.3%					12,620	47.5	51.9	12,620	99.4
Sented Misd {prior to admission}	37,746	1,703.9	10.7%		10.2%			36,291	16.6				36,291	16.6
Sented Misd {after admission}	16,920	1,631.0	10.2%		9.8%					15,861	13.9	25.1	15,861	39.0
Boarded In														
DOC	3,017	125.9	0.8%		0.8%	2,564	14.2	221	18.1	88	43.1	42.4	2,873	16.7
Federal	4,327	428.8	2.7%		2.6%	3,833	38.1	48	47.6	44	94.9	22.5	3,925	39.1
Other Counties	7,457	465.3	2.9%	2.8%	2,115	10.3	4,838	29.4	73	23.9	38.5	7,026	24.0	
Other	12,248	393.1	2.5%	2.4%	10,567	8.8	713	27.2	632	20.0	27.0	11,912	11.9	
Total Housed	326,681	15,934.9	100.0%	95.4%	226,148	10.2	55,911	2.6	29,318	28.7	36.8	311,377	18.5	
Jail Capacity		16,696.7												
Target Populations**				Targeted Jails' Capacity	%of Targeted's Capacity	ADP %of Reporting Jails								
Felony Alcohol Related Arrests	4,120	542.6	16,592.4	3.3%	3.2%	1,922	16.6	1,124	81.2	609	58.5	74.3	3,655	55.8
Parole Violators	3,142	197.5	12,596.9	1.6%	1.2%	2,165	43.5	732	41.7	61	43.5	40.8	2,958	23.7
Felony Circuit Court Probation Violators	8,794	777.4	13,788.6	5.6%	4.7%	4,224	15.9	1,737	36.3	2,038	15.9	50.0	7,999	34.4

** ADP %of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	4.7%	6.0%	12.7%	9.1%	7.3%	13.0%	3.6%	2.7%	0.0%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized

Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall
1	5.2%	Various	M	Alcohol Related Arrests	39,566	38,858	8.0
2	4.7%	Various	F	Probation Violators	8,794	7,999	34.4
3	3.2%	Various	F	Alcohol Related Arrests	4,120	3,655	55.8
4	2.8%	Various		Offenders from Other Counties	7,457	7,026	24.0
5	2.6%	Various		Federal Offenders	4,327	3,925	39.1
6	2.0%	Various	M	Probation Violators	5,718	5,460	21.9
7	1.5%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,308	3,058	30.6
8	1.4%	P750.812	M	DOMESTIC VIOLENCE	8,812	8,591	10.0
9	1.2%	U5015	M	FAILURE TO APPEAR	11,248	11,050	6.7
10	1.2%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,440	2,226	32.3

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****

Reporting Jails	All Jails	Percent Reported
16,696.7	18,034.4	92.6%

State Wide Jails Reporting (Two Counties w/o Jails)

Counties Reporting	Counties with Jails	Percent Reporting
71	81	87.7%

**** Fractional jail capacities due to mid-year jail construction.

**StateWide
2004**

StateWide's Latest Submission: 09/16/2005

Jan thru Dec

Months of Data: 12

Housed	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
Regular Inmates				* In StateWide Totals Boarded Out Offenders Are Already Counted as Boarded In From "Other Counties"										
Unsented Felons	71,676	4,012.8	25.2%		23.6%	66,756	20.5						66,756	20.5
Unsented Misdemeanants	134,642	1,787.2	11.2%		10.5%	132,381	4.7						132,381	4.7
Sented Felon (prior to admission)	15,064	1,943.9	12.2%		11.4%			13,223	52.8				13,223	52.8
Sented Felon (after admission)	14,979	3,140.3	19.7%		18.5%					13,267	44.5	50.5	13,267	95.0
Sented Misd (prior to admission)	35,357	1,673.0	10.5%		9.8%			33,861	17.3				33,861	17.3
Sented Misd (after admission)	17,169	1,734.6	10.9%		10.2%					16,097	14.9	25.2	16,097	40.1
Boarded In														0.0
DOC	3,727	207.4	1.3%		1.2%	2,968	17.7	373	18.6	139	59.0	24.4	3,480	20.4
Federal	4,221	448.6	2.8%		2.6%	3,645	42.3	60	39.6	27	87.1	21.0	3,732	42.7
Other Counties	6,718	440.0	2.8%	2.6%	1,979	11.1	4,308	31.3	72	27.7	38.7	6,359	25.4	
Other	14,669	556.8	3.5%	3.3%	12,379	9.1	922	35.9	697	20.5	21.4	13,998	12.5	
Total Housed	318,222	15,944.6	100.0%	93.8%	220,108	10.6	52,747	3.2	30,299	28.3	36.2	303,154	19.0	
Jail Capacity		16,996.8												
Target Populations **			Targeted Jails' Capacity	% of Targeted's Capacity	ADP % of Reporting Jails									
Felony Alcohol Related Arrests	3,406	398.3	15,100.7	2.6%	2.3%	1,714	17.7	873	73.8	492	53.4	61.0	3,079	49.1
Parole Violators	4,376	230.8	12,956.0	1.8%	1.4%	3,287	17.7	787	29.5	80	30.2	43.5	4,154	21.0
Felony Circuit Court Probation Violators	12,249	974.4	14,277.5	6.8%	5.7%	6,406	18.6	2,392	34.4	2,608	17.4	45.6	11,406	32.1

** ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	39.2%	5.0%	5.7%	12.2%	9.9%	7.5%	14.2%	3.5%	2.8%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized									
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall		
1	5.7%	Various	F	Probation Violators	12,249	11,406	32.1		
2	4.5%	Various	M	Alcohol Related Arrests	34,637	33,955	8.0		
3	3.3%	Various	M	Probation Violators	12,333	11,799	16.6		
4	2.6%	Various	O	Federal Offenders	4,167	3,680	42.8		
5	2.5%	Various	O	Offenders from Other Counties	6,542	6,196	25.4		
6	2.3%	Various	F	Alcohol Related Arrests	3,406	3,079	49.1		
7	1.5%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,309	3,062	30.7		
8	1.4%	M333.7404	F	CONTROLLED SUBSTANCE - USE	1,750	1,512	57.3		
9	1.4%	P750.812	M	DOMESTIC VIOLENCE	8,253	8,051	10.7		
10	1.4%	ParV	F	Parole Violators	4,376	4,154	21.0		

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
16,996.8	18,402.5	92.4%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
71	81	87.7%

**** Fractional jail capacities due to mid-year jail construction.

**StateWide
2005**

StateWide's Latest Submission: 12/11/2006

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
Housed														
Regular Inmates														
Unsented Felons	69,249	3,813.4	23.5%		22.0%	64,290	19.8					64,290	19.8	
Unsented Misdemeanants	132,310	1,882.5	11.6%		10.9%	129,862	5.0					129,862	5.0	
Sented Felon {prior to admission}	15,538	1,890.6	11.6%		10.9%			13,744	49.7			13,744	49.7	
Sented Felon {after admission}	14,968	3,123.2	19.2%	* In StateWide	18.0%					13,388	44.4	49.6	13,388	94.0
Sented Misd {prior to admission}	36,036	1,728.9	10.6%	Counted Out Offenders Are	10.0%			34,470	17.7			34,470	17.7	
Sented Misd {after admission}	19,019	1,961.4	12.1%		11.3%					17,830	15.5	25.7	17,830	41.2
Boarded In													0.0	
DOC	4,621	271.8	1.7%	Already Counted as Boarded In	1.6%	3,393	20.1	814	24.8	139	45.3	31.1	4,346	22.7
Federal	4,410	443.9	2.7%		2.6%	3,866	40.8	42	57.7	31	33.9	26.9	3,939	41.1
Other Counties	5,833	384.6	2.4%		2.2%	1,711	9.3	3,851	33.2	92	34.8	44.8	5,654	26.7
Other	19,209	751.6	4.6%		4.3%	16,314	10.5	1,274	42.4	986	21.2	30.4	18,574	14.9
Total Housed	321,193	16,251.9	100.0%	Counties*	93.8%	219,436	10.6	54,195	4.8	32,466	27.8	35.8	306,097	19.3
Jail Capacity		17,319.9												
				Targeted Jails' Capacity	% of Targeted's Capacity	ADP % of Reporting Jails								
Target Populations **														
Felony Alcohol Related Arrests	3,182	349.3	16,549.6	2.1%	2.0%	1,638	16.8	824	64.6	429	52.6	60.7	2,891	44.7
Parole Violators	5,100	288.4	13,444.8	2.1%	1.7%	3,712	18.7	986	24.4	106	26.9	43.0	4,804	21.0
Felony Circuit Court Probation Violators	11,774	938.3	14,216.8	6.6%	5.4%	5,880	17.0	2,658	34.0	2,393	16.2	46.0	10,931	31.0

** ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max=1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	37.3%	4.6%	6.5%	12.3%	10.2%	8.2%	14.3%	3.8%	2.8%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized									
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall		
1	5.4%	Various	F	Probation Violators	11,774	10,931	31.0		
2	4.4%	Various	M	Alcohol Related Arrests	35,139	34,452	7.7		
3	3.5%	Various	M	Probation Violators	13,082	12,524	17.0		
4	2.6%	Various	O	Federal Offenders	4,387	3,918	41.2		
5	2.1%	Various	O	Offenders from Other Counties	5,678	5,503	26.4		
6	2.0%	Various	F	Alcohol Related Arrests	3,182	2,891	44.7		
7	1.7%	ParV	F	Parole Violators	5,100	4,804	21.0		
8	1.4%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,221	2,977	30.6		
9	1.4%	P750.812	M	DOMESTIC VIOLENCE	7,903	7,668	11.6		
10	1.4%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,598	2,387	36.6		

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
17,319.9	18,735.5	92.4%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
73	81	90.1%

**** Fractional jail capacities due to mid-year jail construction.

Table 2.3

**StateWide
2006**

StateWide's Latest Submission: 5/3/2007

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
Housed														
Regular Inmates				* In StateWide Totals, Boarded Out Offenders Are Already Counted as Boarded In From Other Counties*										
Unsented Felons	65,423	3,604.2	23.6%		22.4%	60,370	20.1						60,370	20.1
Unsented Misdemeanants	116,833	1,841.7	12.1%		11.4%	114,234	5.3						114,234	5.3
Sented Felon {prior to admission}	15,155	1,868.1	12.3%		11.6%			12,773	47.9				12,773	47.9
Sented Felon {after admission}	14,805	2,921.9	19.2%		18.1%					13,529	42.7	47.3	13,529	42.7
Sented Misd {prior to admission}	35,872	1,699.9	11.1%		10.5%			34,151	17.1				34,151	17.1
Sented Misd {after admission}	19,023	1,857.5	12.2%		11.5%					18,068	15.6	25.7	18,068	15.6
Boarded In														0.0
DOC	5,069	290.4	1.9%		1.8%	3,103	17.9	1,476	25.4	162	33.3	40.4	4,741	22.2
Federal	3,774	418.2	2.7%		2.6%	3,289	43.3	69	32.6	36	59.3	22.4	3,394	43.5
Other Counties	2,703	151.6	1.0%	0.9%	866	11.5	1,648	26.1	59	41.7	57.1	2,573	22.8	
Other	18,610	595.9	3.9%	3.7%	16,580	9.9	829	21.8	689	24.5	27.7	18,098	12.0	
Total Housed	297,267	15,249.4	100.0%	94.6%	198,442	11.0	50,946	2.9	32,543	27.2	34.8	281,931	19.5	
Jail Capacity		16,117.0												
Target Populations **														
Felony Alcohol Related Arrests	2,867	290.9	15,217.0	1.9%	1.8%	1,502	15.3	717	62.1	363	50.4	56.9	2,582	41.2
Parole Violators	6,170	354.5	11,786.0	3.0%	2.2%	3,793	19.9	1,825	24.0	157	20.6	38.6	5,775	22.2
Felony Circuit Court Probation Violators	10,065	785.6	13,078.0	6.0%	4.9%	4,551	15.0	2,116	29.0	2,630	15.3	45.7	9,297	31.2

** ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	34.1%	4.9%	6.6%	11.3%	9.6%	9.4%	17.5%	3.5%	2.9%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized

Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall
1	4.9%	Various	F	Probation Violators	10,065	9,297	31.2
2	4.5%	Various	M	Alcohol Related Arrests	31,937	31,259	8.0
3	4.0%	Various	M	Probation Violators	13,876	13,255	17.5
4	2.6%	Various	O	Federal Offenders	3,746	3,369	43.6
5	2.2%	ParV	F	Parole Violators	6,170	5,775	22.2
6	1.8%	Various	F	Alcohol Related Arrests	2,867	2,582	41.2
7	1.7%	Other	F	Undefined Arrest Code	7,346	7,072	14.1
8	1.6%	P750.812	M	DOMESTIC VIOLENCE	8,145	7,879	11.2
9	1.6%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,378	3,126	29.2
10	1.4%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,552	2,336	36.5

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****

Reporting Jails	All Jails	Percent Reported
16,117.0	18,883.0	85.4%

State Wide Jails Reporting (Two Counties w/o Jails)

Counties Reporting	Counties with Jails	Percent Reporting
70	81	86.4%

**** Fractional jail capacities due to mid-year jail construction.

Table 2.4

**StateWide
2007**

StateWide's Latest Submission: 6/27/2008

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
Housed														
Regular Inmates														
Regular Inmates														
Unsented Felons	63,921	3,776.7	24.5%	* In StateWide Totals, Boarded Out Offenders Are Already Counted as Boarded In From Other Counties**	23.2%	59,052	21.1					59,052	21.1	
Unsented Misdemeanants	111,350	1,790.0	11.6%		11.0%	109,016	5.7						109,016	5.7
Sented Felon (prior to admission)	14,584	1,702.7	11.0%		10.5%			12,677	45.7				12,677	45.7
Sented Felon (after admission)	14,204	2,917.6	18.9%		17.9%					12,959	44.7	48.3	12,959	93.0
Sented Misd (prior to admission)	33,319	1,606.7	10.4%		9.9%			31,748	17.4				31,748	17.4
Sented Misd (after admission)	18,812	1,883.1	12.2%		11.6%					17,850	15.0	25.6	17,850	40.6
Total Housed	290,679	15,441.6	100.0%		94.9%	193,640	11.8	50,471	3.1	31,833	27.4	34.8	275,944	20.1
Jail Capacity		16,274.6												
Target Populations **														
Felony Alcohol Related Arrests	3,527	327.0	15,315.0	2.1%	2.0%	1,936	13.3	820	54.9	435	52.1	51.1	3,191	36.2
Parole Violators	7,727	479.1	12,300.3	3.9%	2.9%	4,071	19.5	2,883	24.5	301	28.1	35.5	7,255	23.4
Felony Circuit Court Probation Violators	10,643	841.9	13,298.3	6.3%	5.2%	4,914	14.7	2,379	26.6	2,613	17.3	47.7	9,906	30.8

** ADP %of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	33.8%	5.2%	5.6%	11.4%	9.9%	9.7%	18.0%	3.5%	2.9%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized									
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall		
1	5.2%	Various	F	Probation Violators	10,643	9,906	30.8		
2	4.3%	Various	M	Alcohol Related Arrests	28,431	27,850	8.8		
3	4.2%	Various	M	Probation Violators	13,578	12,958	18.6		
4	3.3%	Various	0	Federal Offenders	5,090	4,529	41.2		
5	2.9%	ParV	F	Parole Violators	7,727	7,255	23.4		
6	2.0%	Various	F	Alcohol Related Arrests	3,527	3,191	36.2		
7	1.6%	Other	F	Undefined Arrest Code	7,834	7,564	12.1		
8	1.5%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,334	3,105	28.6		
9	1.5%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,631	2,397	35.6		
10	1.3%	Various	0	Offenders from Other Counties	3,576	3,373	21.2		

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
16,274.6	19,335.3	84.2%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
68	81	84.0%

**** Fractional jail capacities due to mid-year jail construction.

Table 2.5

**StateWide
2008**

StateWide's Latest Submission: 4/15/2009

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
Housed														
Regular Inmates				* In StateWide Totals, Boarded Out Offenders Are Already Counted as Boarded In From Other Counties**										
Unsented Felons	62,594	3,929.0	25.9%		24.1%	57,624	22.1						57,624	22.1
Unsented Misdemeanants	110,234	1,675.8	11.0%		10.3%	108,312	5.5						108,312	5.5
Sentenced Felon (prior to admission)	15,682	2,019.2	13.3%		12.4%			12,845	46.2				12,845	46.2
Sentenced Felon (after admission)	12,119	2,473.7	16.3%		15.2%					11,537	46.2	48.8	11,537	95.0
Sentenced Misd (prior to admission)	32,362	1,606.2	10.6%		9.9%			30,293	17.1				30,293	17.1
Sentenced Misd (after admission)	17,459	1,651.4	10.9%		10.1%					16,977	14.3	25.7	16,977	39.9
Total Housed	284,749	15,171.7	100.0%		93.2%	190,704	12.0	49,830	3.0	29,744	27.0	34.8	270,278	20.0
Jail Capacity		16,282.0												
Target Populations **			Targeted Jails' Capacity		% of Targeted's Capacity	ADP % of Reporting Jails								
Felony Alcohol Related Arrests	3,864	408.8	15,542.9	2.6%	2.5%	2,043	14.4	1,052	61.0	432	52.2	58.9	3,527	40.1
Parole Violators	8,923	653.2	13,516.9	4.8%	4.0%	4,890	23.9	2,768	25.7	628	24.4	35.9	8,286	27.3
Felony Circuit Court Probation Violators	10,725	803.6	14,067.2	5.7%	4.9%	4,737	15.4	3,062	22.4	2,204	21.0	41.2	10,003	27.8

** ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	<u>Unk</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>
Housed Non-Boarders Per Level	35.2%	5.1%	5.3%	11.2%	10.3%	8.2%	17.9%	4.2%	2.7%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized								
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall	
1	4.9%	Various	F	Probation Violators	10,725	10,003	27.8	
2	4.0%	ParV	F	Parole Violators	8,923	8,286	27.3	
3	4.0%	Various	M	Probation Violators	12,919	12,362	18.4	
4	3.9%	Various	M	Alcohol Related Arrests	25,477	24,939	8.6	
5	3.8%	Various	O	Federal Offenders	5,874	5,318	38.1	
6	2.5%	Various	F	Alcohol Related Arrests	3,864	3,527	40.1	
7	1.9%	Various	O	Offenders from Other Counties	5,571	5,328	19.3	
8	1.6%	Other	F	Undefined Arrest Code	6,495	6,301	13.4	
9	1.6%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,538	2,297	40.5	
10	1.6%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,250	3,041	31.7	

*** Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
16,282.0	19,372.9	84.0%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
65	81	80.2%

**** Fractional jail capacities due to mid-year jail construction.

Table 2.6

PART 3

PROGRAM UTILIZATION

Community corrections programs are expected to contribute to local goals and objectives concerning prison commitments and/or jail utilization of their respective counties. Appropriate program policies and practices must be implemented for programs to serve as diversions from prison or jail, or as treatment programs that reduce the risk of recidivism.

To impact prison commitment and jail utilization rates, specific target populations have been identified due to the high number of these offenders being sentenced to prison or jail. It is not possible to individually identify offenders that would have been sentenced to prison or jail if alternative sanctions or treatment programs were not available. But as a group, evidence can be presented to support their designation as a target population.

National research¹ has shown that appropriately targeted and administered cognitive restructuring and substance abuse programs reduce recidivism. Community corrections funds have been used to fund these types of programs based upon these national studies.

Further, supporting information is available concerning the impact of community corrections sanctions and programs on jail utilization. It is possible to identify local sentencing policies that specify that jail time will be decreased based upon an offender's participation or completion of community corrections programs.

Enrolled Offenders and Outcomes

This section presents information relative to offenders enrolled into community corrections programs during FY 2008 and FY 2009. In the following tables, an offender can be represented in more than one category, since he or she may be enrolled in multiple programs. It should be noted that "successful outcomes" and "percent successful" is based on program terminations occurring during the report period. Information that can be determined through examination of the tables includes the following:

- Table 3.1, indicates that in FY 2008 over 43,800 offenders accounted for 51,760 enrollments in programs funded by community corrections – 83.4% of the program outcomes have been successful. Felony offenders accounted for the majority of reported enrollments – 82.7% of the program outcomes have been successful.
- Table 3.2, indicates that in FY 2009 over 43,090 offenders accounted for 50,887 enrollments in programs funded by community corrections – 85.5% of the program outcomes have been successful. Felony offenders accounted for the majority of reported enrollments – 85.5% of the program outcomes have been successful.
- Table 3.3, indicates that in FY 2008 specific program successful outcomes were: substance abuse 68.3%, mental health services 89.2%, educational services 76.9% and employment services 85.8%.
- Table 3.4, indicates that in FY 2009 specific program successful outcomes were: substance abuse 80.9%, mental health services 78.4%, educational services 76.2% and employment services 87.2%.

¹ Andrews, D. A. & Bonta, James (2003) The Psychology of Criminal Conduct Cincinnati, Ohio: Anderson Publishing Co.

Table 3.1

State Summary of Program Participants by Crime Class & Legal Status With Percents of Successful Outcomes P.A. 511 Funded Fiscal Year FY2008					
Offenders in Programs			Outcomes from Program Enrollments		
	Number of Offenders	%	Program Enrollments	Successful Outcomes	% Successful
<u>Felons</u>					
Unsentenced	11,427	42.2%	14,126	12,137	90.8%
Sentenced	15,622	57.8%	19,014	13,335	76.6%
Total	27,049	100.0%	33,140	25,472	82.7%
<u>Misdemeanants</u>					
Unsentenced	7,088	42.3%	7,983	6,560	89.7%
Sentenced	9,685	57.7%	10,637	7,827	80.5%
Total	16,773	100.0%	18,620	14,387	84.5%
<u>Total</u>					
Unsentenced	18,515	42.3%	22,109	18,697	90.4%
Sentenced	25,307	57.7%	29,651	21,162	78.0%
Total	43,822	100.0%	51,760	39,859	83.4%

Per CCIS database of 2/3/2009

Table 3.2

State Summary of Program Participants by Crime Class & Legal Status With Percents of Successful Outcomes P.A. 511 Funded Fiscal Year FY2009					
Offenders in Programs			Outcomes from Program Enrollments		
	Number of Offenders	%	Program Enrollments	Successful Outcomes	% Successful
<u>Felons</u>					
Unsentenced	12,386	45.5%	15,011	12,732	91.3%
Sentenced	14,842	54.5%	18,162	13,201	80.5%
Total	27,228	100.0%	33,173	25,933	85.5%
<u>Misdemeanants</u>					
Unsentenced	6,231	39.3%	7,063	6,111	91.1%
Sentenced	9,632	60.7%	10,651	7,651	81.6%
Total	15,863	100.0%	17,714	13,762	85.5%
<u>Total</u>					
Unsentenced	18,617	43.2%	22,074	18,843	91.2%
Sentenced	24,474	56.8%	28,813	20,852	80.9%
Total	43,091	100.0%	50,887	39,695	85.5%

Per CCIS database of 2/4/2010

Table 3.3

State Summary of Program Enrollments by Crime Class & Legal Status With Percents of Successful Outcomes P.A. 511 Funded StateWide Fiscal Year FY2008										
Type of Program	New Enrollments	Number of Enrollments				Percent Successful				Overall
		Unsented		Sented		Unsented		Sented		
		Felony	Misd	Felony	Misd	Felony	Misd	Felony	Misd	
Case Mgt	26,554	3,206	594	17,494	5,260	N/A	N/A	N/A	N/A	N/A
Community Service	8,860	63	88	3,690	5,019	72.4%	75.0%	86.4%	81.3%	83.2%
Education	3,243	117	48	2,390	688	80.4%	72.5%	77.8%	73.6%	76.9%
Emplymt & Training	547	41	19	372	115	100.0%	94.7%	79.8%	96.5%	85.8%
Int Supervision	4,285	816	539	1,297	1,633	74.0%	78.4%	65.9%	77.1%	73.3%
Mental Health	523	86	26	294	117	94.1%	87.0%	89.4%	84.3%	89.2%
Pre-Trial Ser	20,174	11,477	5,707	1,678	1,312	94.1%	95.2%	97.4%	98.9%	95.0%
Residential Ser	4,401	93	7	4,216	85	71.3%	28.6%	62.5%	71.4%	62.8%
Substance Abuse	8,117	1,344	1,546	3,594	1,633	72.9%	66.4%	68.7%	64.5%	68.3%
Other	46	0	0	38	8	0.0%	0.0%	76.3%	100.0%	80.4%
DDJR/CTP	1,564	89	3	1,445	27	90.4%	100.0%	94.2%	88.0%	93.9%
Totals	78,314	17,332	8,577	36,508	15,897					
Totals w/o Case Mgt	51,760	14,126	7,983	19,014	10,637	90.8%	89.7%	76.6%	80.5%	83.4%

Percent Successful based upon terminations during reported time frame.

Per CCIS database on 2/3/2009

Table 3.4

State Summary of Program Enrollments by Crime Class & Legal Status With Percents of Successful Outcomes P.A. 511 Funded StateWide Fiscal Year FY2009										
Type of Program	New Enrollments	Number of Enrollments				Percent Successful				Overall
		Unsented		Sented		Unsented		Sented		
		Felony	Misd	Felony	Misd	Felony	Misd	Felony	Misd	
Case Mgt	25,714	3,314	617	17,153	4,630	N/A	N/A	N/A	N/A	N/A
Community Service	9,221	67	91	4,002	5,061	75.4%	82.9%	87.9%	78.9%	82.7%
Education	3,243	161	55	2,338	689	76.5%	71.4%	77.1%	73.5%	76.2%
Emplymt & Training	579	18	5	389	167	88.9%	100.0%	82.1%	97.5%	87.2%
Int Supervision	5,367	2,022	519	1,332	1,494	84.6%	70.0%	72.3%	82.0%	79.4%
Mental Health	339	54	16	217	52	67.9%	68.8%	83.7%	71.9%	78.4%
Pre-Trial Ser	18,705	11,016	5,242	1,383	1,064	94.0%	95.7%	97.7%	99.0%	95.1%
Residential Ser	3,917	157	8	3,662	90	61.1%	50.0%	65.9%	64.0%	65.6%
Substance Abuse	7,997	1,419	1,122	3,464	1,992	85.3%	77.7%	80.4%	80.5%	80.9%
Other	50	0	0	34	16			91.2%	93.8%	92.0%
DDJR/CTP	1,469	97	5	1,341	26	84.9%	75.0%	94.9%	79.2%	93.9%
Totals	76,601	18,325	7,680	35,315	15,281					
Totals w/o Case Mgt	50,887	15,011	7,063	18,162	10,651	91.3%	91.1%	80.5%	81.6%	85.5%

Per CCIS database on 2/4/2010

PART 4

FY 2010 AWARD OF FUNDS

Community Corrections Comprehensive Plans and Applications

In August 2009, the State Community Corrections Board reviewed 32 proposals which cover 51 counties for Community Corrections Funds for FY 2010. Fifteen CCABs representing 17 counties are under multi-year contracts and received a continuation budget for FY 2010. The State Board recommended and Director Patricia L. Caruso approved the award of \$31.3 million to support Community Corrections programs statewide.

- The proposals are pursuant to the county comprehensive corrections' plans which provide a policy framework for community corrections' funded programs.

Thirty-eight counties have elected to participate through formulation of a single county Community Corrections Advisory Board; and, thirty-six counties through the formulation of multi-county Community Corrections Advisory Boards. The multi-county boards consist of the following:

- Central U.P. – Alger, Schoolcraft
- Eastern U.P. – Chippewa, Luce, Mackinac
- Northern Michigan – Cheboygan, Crawford, Otsego, Presque Isle
- Northwest Michigan – Benzie, Charlevoix, Emmett, Kalkaska, Manistee, Missaukee, Wexford
- Sunrise Side – Alcona, Alpena, Montmorency
- Thirteenth Judicial Circuit – Antrim, Grand Traverse, Leelanau
- Thirty-Fourth Judicial Circuit – Arenac, Ogemaw, Roscommon
- Thumb Region – Lapeer, Tuscola
- Tri-County – Baraga, Houghton, Keweenaw
- West Central U.P. – Delta, Dickinson, Gogebic, Iron, Menominee, Ontonagon

The comprehensive plans and applications submitted by local jurisdictions addressed the objectives and priorities of P.A. 511 of 1988 and the Appropriations Act, as well as objectives and priorities adopted by the State Community Corrections Board and local jurisdictions.

The following table entitled "FY 2010 – Recommended Award Amounts Summary," identifies the plan amount requested for Comprehensive Plans and Services and Drunk Driver Jail Reduction & Community Treatment Program funds from each jurisdiction and the awards of funds as recommended by the State Community Corrections Board and approved by the Director of the Department of Corrections.

MICHIGAN DEPARTMENT OF CORRECTIONS
Office of Community Corrections
FY 2010 RECOMMENDED AWARD AMOUNTS SUMMARY

Comprehensive Plans and Service Funding Annual Contracts						DDJR/CTP Funding Annual Contracts				
CCAB	FY 2009 Original Award	FY 2010 Plan Amount	FY 2010 Recommendation	FY 2010 Reserve	FY 2010 Total Recommended	FY 2009 Original Award (CPS & RS)	FY 2010 Plan Amount	FY 2010 Recommendation (CPS & RS)	FY 2010 Reserve	FY 2010 Total Recommended (CPS Only)
BERRIEN	177,097	191,527	177,097	-	177,097	0	0	0	0	0
CALHOUN	208,000	208,500	208,000	-	208,000	24,893	39,151	24,893	0	6,689
GENESEE	434,000	444,000	434,000	-	434,000	94,831	94,831	94,831	0	60,156
INGHAM/LANSING	279,300	279,300	279,300	-	279,300	31,347	31,347	31,347	0	0
JACKSON	197,700	197,700	197,700	-	197,700	34,387	69,350	34,387	0	0
KALAMAZOO	403,000	403,000	403,000	-	403,000	10,795	20,061	10,795	0	10,795
KENT	796,397	796,670	796,397	-	796,397	87,600	87,600	87,600	0	87,600
LIVINGSTON	180,474	185,891	180,474	-	180,474	7,790	0	7,790	0	7,790
MACOMB	859,793	859,793	859,793	-	859,793	83,516	83,516	83,516	0	83,516
MONROE	190,550	190,550	190,550	-	190,550	0	0	0	0	0
MUSKEGON	191,034	191,034	161,102	29,932	191,034	36,365	36,421	36,365	0	3,424
OAKLAND	1,416,508	1,416,508	1,416,508	-	1,416,508	608,603	621,264	608,603	0	266,187
OTTAWA	220,000	220,000	220,000	-	220,000	5,247	4,893	5,247	0	5,247
SAGINAW	301,600	329,548	301,600	-	301,600	67,200	92,513	67,200	0	40,500
ST. CLAIR	187,500	260,400	260,400	-	260,400	121,365	121,488	121,365	0	121,365
WASHTENAW	356,687	359,276	356,687	-	356,687	37,069	36,000	37,069	0	37,069
WAYNE	2,533,660	2,728,150	2,533,660	-	2,533,660	137,399	224,325	137,399	0	137,399
TOTALS	8,933,300	9,261,847	8,976,268	29,932	9,006,200	1,388,407	1,562,758	1,388,407	0	867,737

MUTI YEAR CONTRACTS Comprehensive Plans and Service Funds						MUTI YEAR CONTRACTS DDJR/CTP Funds				
CCAB	FY 2009 Original Award	FY 2010 Plan Amount	FY 2010 Recommendation	FY 2010 Reserve	FY 2010 Total Recommended	FY 2009 Original Award (CPS & RS)	FY 2010 Plan Amount	FY 2010 Recommendation (CPS & RS)	FY 2010 Reserve	FY 2010 Total Recommended (CPS Only)
BAY	147,820	155,688	147,820	0	147,820	18,247	15,290	18,247	0	9,578
GRATIOT	45,583	45,583	45,583	-	45,583	3,373	11,443	3,373	0	3,373
EASTERN U.P.	127,000	141,659	127,000	0	127,000	2,085	2,085	2,085	0	2,085
EATON	151,305	187,031	151,305	0	151,305	22,014	18,410	22,014	0	22,014
ISABELLA	103,369	103,369	103,369	0	103,369	4,275	4,350	4,275	0	4,275
MIDLAND	141,913	141,913	141,913	0	141,913	6,565	41,240	6,565	0	6,565
NEMCOG	194,305	257,074	194,305	0	194,305	12,850	7,362	12,850	0	12,850
NORTHWEST MICH	392,160	394,601	198,580	0	198,580	27,552	29,544	13,776	0	9,786
ST. JOSEPH	104,100	122,516	104,100	0	104,100	0	0	0	0	0
SUNRISE SIDE	118,700	150,700	118,700	0	118,700	2,567	1,740	2,567	0	2,567
THIRTEENTH CIRCUIT	180,710	180,710	180,710	0	180,710	61,988	148,788	61,988	0	1,289
THIRTY FOURTH CIRCUIT	152,000	152,000	152,000	0	152,000	6,118	0	6,118	0	6,118
THUMB REGIONAL	179,800	200,500	195,300	0	195,300	94,683	94,683	94,683	0	94,683
TRI CO REGIONAL	123,081	123,081	123,081	0	123,081	0	0	0	0	0
VAN BUREN	119,730	147,368	119,730	0	119,730	4,655	17,338	4,655	0	0
WCUP	294,720	294,720	294,720	0	294,720	0	0	0	0	0
TOTALS	2,576,296	2,798,513	2,398,216	0	2,398,216	266,972	392,272	253,196	0	175,183

CCAB	MUTI YEAR CONTRACTS - Continuation Comprehensive Plans and Service Funds		CCAB	MUTI YEAR CONTRACTS - Continuation DDJR/CTP Funds	
	FY 2009 Award	FY 2010 Total Recommended		FY 2009 Award (CPS & RS)	FY 2010 Recommended (CPS Only)
ALLEGAN	94,780	94,780	ALLEGAN	0	0
BARRY	83,701	83,701	BARRY	5,332	5,332
BRANCH	24,000	24,000	BRANCH	14,345	0
CASS	83,100	83,100	CASS	8,508	8,508
CENTRAL U.P.	81,217	81,217	CENTRAL U.P.	435	435
CLINTON	77,000	77,000	CLINTON	4,413	4,413
HURON	45,800	45,800	HURON	0	0
IONIA	83,000	83,000	IONIA	11,764	11,764
LENAWEE	48,250	48,250	LENAWEE	1,250	1,250
MARQUETTE	79,000	79,000	MARQUETTE	2,228	2,228
MASON	56,400	56,400	MASON	20,843	17,176
MECOSTA	65,300	65,300	MECOSTA	0	0
MONTCALM	79,190	79,190	MONTCALM	4,080	4,080
OSCEOLA	51,600	51,600	OSCEOLA	0	0
SHIAWASSEE	59,598	59,598	SHIAWASSEE	11,523	1,120
TOTALS	1,011,936	1,011,936	TOTALS	84,721	56,306

COMMUNITY CORRECTIONS PLANS AND SERVICES

FY 2010 Appropriation	\$12,758,000
FY 2010 Award of Funds	\$12,386,420

FY 2010 Community Corrections Plans and Services funds have been awarded to support community-based programs in 74 counties (48 county, city-county, or multi-county CCABs). Additional awards are expected to be made to several counties during the year to continue local programming: \$193,580 is set-aside for the seven counties funded through the Northwest Council of Governments Regional Board – the Board has decided to no longer serve as a regional contractor for community corrections, effective April 1, 2010; \$29,932 is being held in reserve for Muskegon County until specific contractual conditions are complied with – additional awards are expected to be made during the year to continue local programming. In addition, the Department has entered into a contractual agreement with Northpointe, Inc. to implement the COMPAS Case Manager System statewide – unallocated plans and services funds will be used to support this initiative that will increase efficiencies and enhance the State’s and local community corrections data reporting capabilities.

The Plans and Services funds are utilized within local jurisdictions to support a wide range of programming options for eligible defendants and sentenced offenders. The distribution of funds among program categories is presented below.

Resource Commitment by Program Category:

Community Service	\$1,019,745
Education	\$1,619,333
Employment/Training	\$ 134,298
Intensive Supervision	\$1,352,984
Mental Health	\$ 425,570
Pretrial	\$1,475,342
Substance Abuse	\$1,750,041
Case Management	\$1,908,399
Other	\$ 9,345
CCAB Administration	\$2,691,363

The commitment of funds among program categories has been changing, and it is expected that this pattern will continue over time as increased efforts are made throughout the state to address recidivism reduction through improving treatment effectiveness. More specifically, it is expected there will be a continued shifting of resources to cognitive behavioral-based and other programming for high risk of recidivism offenders.

This shifting or reallocation of resources, which began during FY 1999 and continued through the FY 2010 proposal development and award of funds process, reflects the effort and commitment of local jurisdictions to improve treatment effectiveness and reduce recidivism through the development and implementation of new approaches to substance abuse treatment, education and employment programming, improved case planning, sanction and service matching, case management functions, and strengthened monitoring and evaluation capabilities.

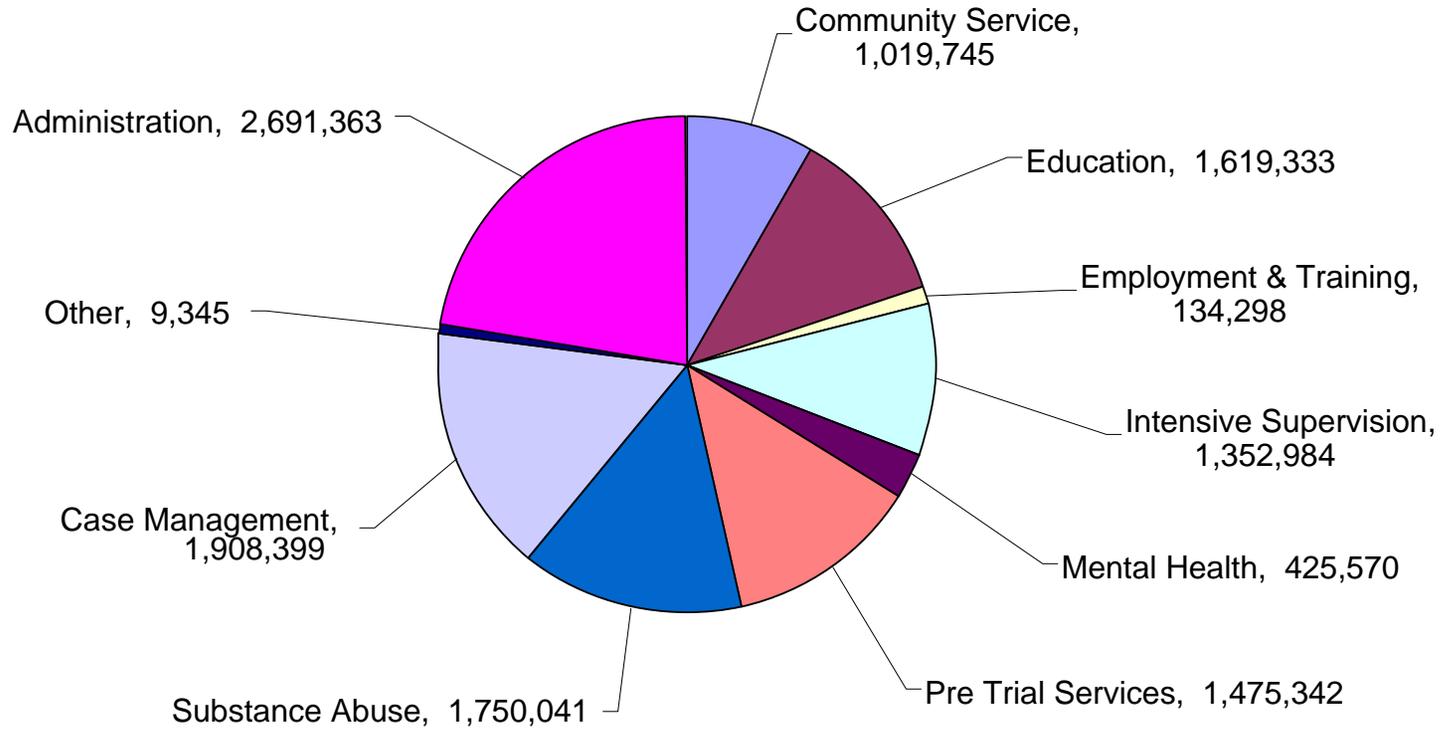
Resource Commitment by Local Jurisdiction

The sanctions and services for each jurisdiction, which are supported by FY 2010 Comprehensive Plans and Services funds, are identified on the attached table entitled, “Comprehensive Plans and Services: Summary of Program Budgets - FY 2010”. The following chart entitled “Budget Summary Plans and Services Funds” provides the statewide amounts for each sanction and services funded.

MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF COMMUNITY CORRECTIONS
COMPREHENSIVE PLANS AND SERVICE FUNDS
Summary of Program Budgets - FY 2010

CCAB	Community Service	Education	Employment & Training Services	Intensive Supervision	Mental Health	Pre Trial Services	Substance Abuse	Case Management	Other	Administration	Award Amount
ALLEGAN	16,640	10,000	-	-	-	-	36,240	19,000	-	12,900	94,780
BARRY	2,500	34,672	-	-	-	-	23,053	-	-	23,476	83,701
BAY	-	-	-	-	-	33,990	54,630	15,700	-	43,500	147,820
BERRIEN	-	20,000	-	60,000	-	-	20,000	43,897	-	33,200	177,097
BRANCH	-	-	-	-	-	-	24,000	-	-	-	24,000
CALHOUN	-	32,926	-	-	-	82,574	-	43,000	-	49,500	208,000
CASS	5,400	-	-	9,600	-	-	19,715	23,185	-	25,200	83,100
CENTRAL U.P.	61,077	-	-	1,100	-	-	1,000	-	-	18,040	81,217
CLINTON	-	22,802	-	-	-	-	-	33,998	-	20,200	77,000
EASTERN U.P.	52,593	-	-	36,116	-	-	-	-	-	38,291	127,000
EATON	36,000	24,724	-	-	-	-	-	35,336	9,345	45,900	151,305
GENESEE	15,000	-	-	60,000	-	59,000	97,750	72,050	-	130,200	434,000
GRATIOT	9,379	11,896	-	12,979	-	-	-	-	-	11,329	45,583
HURON	18,000	4,975	-	-	-	-	9,100	-	-	13,725	45,800
INGHAM/LANSING	-	34,650	64,600	43,350	-	-	62,200	12,500	-	62,000	279,300
IONIA	18,000	25,000	-	-	-	-	15,000	-	-	25,000	83,000
ISABELLA	-	64,000	-	3,700	6,000	6,215	-	23,454	-	-	103,369
JACKSON	48,000	27,325	-	24,575	-	-	24,400	20,800	-	52,600	197,700
KALAMAZOO	-	12,500	-	89,106	-	160,800	68,400	-	-	72,194	403,000
KENT	58,086	65,980	35,520	55,000	50,400	135,664	161,597	41,150	-	193,000	796,397
LENAWEE	24,000	5,150	-	-	-	-	-	6,000	-	13,100	48,250
LIVINGSTON	-	24,023	-	23,199	-	-	76,445	23,000	-	33,807	180,474
MACOMB	59,500	109,000	-	51,900	218,793	106,000	24,000	104,000	-	186,600	859,793
MARQUETTE	33,400	15,000	-	17,000	-	-	-	-	-	13,600	79,000
MASON	3,000	20,200	-	7,200	-	-	9,700	-	-	16,300	56,400
MECOSTA	24,555	-	-	14,970	-	-	-	14,775	-	11,000	65,300
MIDLAND	-	-	2,600	-	15,408	-	71,485	20,460	-	31,960	141,913
MONROE	-	-	12,000	7,150	15,600	12,000	108,000	-	-	35,800	190,550
MONTCALM	8,250	25,617	7,578	-	-	-	12,880	6,615	-	18,250	79,190
MUSKEGON	13,374	-	5,000	-	-	-	40,000	61,292	-	41,436	161,102
NEMCOG	32,000	35,235	-	30,000	-	-	-	54,100	-	42,970	194,305
NORTHWEST MICH	-	44,100	-	-	6,143	-	20,750	102,150	-	25,437	198,580
OAKLAND	-	285,344	-	-	-	629,369	-	400,410	-	101,385	1,416,508
OSCEOLA	33,099	3,123	-	2,901	-	-	-	-	-	12,477	51,600
OTTAWA	54,000	25,000	-	70,000	-	-	-	22,755	-	48,245	220,000
SAGINAW	-	18,300	7,000	-	-	89,508	77,424	67,908	-	41,460	301,600
ST. CLAIR	-	-	-	25,000	81,000	-	131,400	-	-	23,000	260,400
ST. JOSEPH	-	25,000	-	32,900	20,200	-	-	-	-	26,000	104,100
SHIAWASSEE	-	25,083	-	16,715	-	-	-	-	-	17,800	59,598
SUNRISE SIDE	18,200	33,000	-	-	-	-	-	35,500	-	32,000	118,700
13TH CIRCUIT	-	20,000	-	61,206	-	-	-	61,204	-	38,300	180,710
34TH CIRCUIT	17,922	31,308	-	11,187	12,026	-	20,500	19,557	-	39,500	152,000
THUMB REGIONAL	33,500	25,000	-	24,000	-	-	56,000	22,800	-	34,000	195,300
TRI CO REGIONAL	78,000	8,400	-	-	-	-	-	-	-	36,681	123,081
VAN BUREN	33,670	-	-	27,633	-	-	-	29,378	-	29,049	119,730
WASHTENAW	-	30,000	-	29,797	-	160,222	80,000	42,257	-	14,411	356,687
WAYNE	20,000	420,000	-	481,000	-	-	394,472	430,168	-	788,020	2,533,660
WCUP	192,600	-	-	23,700	-	-	9,900	-	-	68,520	294,720
TOTALS	1,019,745	1,619,333	134,298	1,352,984	425,570	1,475,342	1,750,041	1,908,399	9,345	2,691,363	12,386,420

Budget Summary Plans and Services Funds FY 2010



DRUNK DRIVER JAIL REDUCTION & COMMUNITY TREATMENT PROGRAM

FY 2010 Appropriation	\$1,740,100
FY 2010 Award of Funds	\$1,740,100

The FY 2010 Drunk Driver Jail Reduction and Community Treatment Program (DDJR&CTP) funds are awarded to support treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction pursuant to 39 local comprehensive corrections' plans developed under P.A. 511.

The Annual Appropriations Act stipulates that the funds are appropriated and may be expended for any of the following purposes:

- (a) To increase availability of treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction of felony drunk drivers who otherwise likely would be sentenced to jail or a combination of jail and other sanctions.
- (b) To divert from jail sentences or to reduce the length of jail sentences for felony drunk drivers who otherwise would have been sentenced to jail and whose recommended minimum sentence ranges under sentencing guidelines have upper limits of 18 months or less, through funding programs that may be used in lieu of incarceration and that increase the likelihood of rehabilitation.
- (c) To provide a policy and funding framework to make additional jail space available for housing convicted felons whose recommended minimum sentence ranges under sentencing guidelines have lower limits of 12 months or less and who likely otherwise would be sentenced to prison, with the aim of enabling counties to meet or exceed amounts received through the county jail reimbursement program during Fiscal Year 2002-2003 and reducing the numbers of felons sentenced to prison.

The number of OUIL 3rd "intermediate" offenders identified in community corrections programs on a monthly average has increased from 285 in January 2004 to 1,301 through September 2009. Based on the Jail Population Information System data it appears that these programs are impacting jails – offenders occupying jail beds statewide on felony alcohol related offenses decreased from 3.2% in CY 2003 to 2.5% in CY 2008. OMNI data shows that the number of OUIL 3rd "intermediate" dispositions with a jail term decreased from 2,298 in CY 2003 to 1,740 in CY 2007 though increased to 1,986 through September 2009. While it is very promising to see a steady increase of drunk drivers in programs and decrease in the number of drunk drivers in jail, additional data is needed to determine the actual impact these programs are having versus other factors such as the State Police efforts in reducing drunk driving in the State.

* Pursuant to the FY 2010 Community Corrections Comprehensive Plans, \$595,750 DDJR/CTP funds were used to contract for residential services via the MDOC contracts with services providers.

MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF COMMUNITY CORRECTIONS
DDJR/CTP AWARD SUMMARY - FY 2010

CCAB	Assessment & Treatment Services	In Jail	Residential Services	Totals
ALLEGAN				0
BARRY	5,332	0		5,332
BAY	6,628	2,950	8,669	18,247
BERRIEN	0	0	0	0
BRANCH	0	0	14,345	14,345
CALHOUN	1,860	4,829	18,204	24,893
CASS	2,853	5,655		8,508
CENTRAL U.P.	0	435		435
CLINTON	0	4,413		4,413
EASTERN U.P.	2,085	0	0	2,085
EATON	15,924	6,090	0	22,014
GENESEE	60,156	0	34,675	94,831
GRATIOT	3,373	0	0	3,373
HURON	0	0		0
INGHAM/LANSING	31,347	0	0	31,347
IONIA	4,773	6,991		11,764
ISABELLA	0	4,275	0	4,275
JACKSON	0	0	34,387	34,387
KALAMAZOO	0	10,795	0	10,795
KENT	82,380	5,220	0	87,600
LENAWEE	0	1,250		1,250
LIVINGSTON	0	7,790	0	7,790
MACOMB	83,516	0	0	83,516
MARQUETTE	1,793	435		2,228
MASON	15,000	2,176	3,667	20,843
MECOSTA	0	0		0
MIDLAND	6,565	0	0	6,565
MONROE	0	0	0	0
MONTCALM	2,775	1,305		4,080
MUSKEGON	0	3,424	32,941	36,365
NEMCOG	7,412	5,438	0	12,850
NORTHWEST MICH	3,540	6,246	3,990	13,776
OAKLAND	198,979	67,208	342,416	608,603
OSCEOLA	0	0		0
OTTAWA	2,500	2,747	0	5,247
SAGINAW	40,500	0	26,700	67,200
ST. CLAIR	103,000	18,365	0	121,365
ST. JOSEPH	0	0	0	0
SHIAWASSEE	347	773	10,403	11,523
SUNRISE SIDE	0	2,567	0	2,567
13TH CIRCUIT	289	1,000	60,699	61,988
34TH CIRCUIT	0	6,118	0	6,118
THUMB REGIONAL	87,723	6,960	0	94,683
TRI CO REGIONAL	0	0	0	0
VAN BUREN	0	0	4,655	4,655
WASHTENAW	36,000	1,069	0	37,069
WAYNE	80,000	57,399	0	137,399
WCUP	0	0	0	0
TOTALS	886,650	243,923	595,750	1,726,323

Note: \$13,777 is being held in reserve for the NWCOG Regional Area counties.

RESIDENTIAL SERVICES

FY 2010 Appropriation	\$17,075,500
FY 2010 Award of Funds	\$17,075,500

Since 1991, the State has lapsed over \$11 million in Residential Services funds. In the past three fiscal years there has been less than \$2.5 million lapsed. The State Community Correction Board approved the Office of Community Corrections to change the process for contracting Residential Services statewide. The intended goals of the changes are to reduce annual lapsed funds, increase Residential Services availability to counties, and implement a more efficient administrative process.

In FY 2008, the Department of Corrections began contracting directly with Residential Service providers in an effort to reduce lapsed funds and ensure Residential Services are available as an alternative sanction and service to local jurisdictions. The Office of Community Corrections, Substance Abuse Services (SAS) Section administers the contracts. Centralizing these services has reduced lapsed funds and increased the efficiency of these operations – administrative costs were reduced by allowing the provider to have one contract with the State rather than individual contracts with each CCAB. Counties also experienced increased flexibility to access programs that were not traditionally part of their residential provider network.

The OCC is cognizant that each jurisdiction developed an offender referral process that provided for effective program placement. Therefore, the current local referral process remained the same to ensure offenders are placed into programs expeditiously and not utilize jail beds awaiting placement. Local oversight of utilization trends is still maintained locally to ensure that the allocated beds for each county is available throughout the fiscal year.

FY 2010 funds were allocated to support Residential Services pursuant to 48 local comprehensive corrections' plans. The bed allocation plan responds to program utilization patterns between local jurisdictions and creates greater capabilities for local jurisdictions to access residential services for eligible felony offenders from a wider range of providers.

During FY 2010, emphases continues to be on utilizing residential services as part of a continuum of sanctions and services (e.g., short-term residential substance abuse treatment services followed by outpatient treatment as appropriate, residential services followed by day reporting), reducing the length of stay in residential, increasing the utilization of short-term residential services for probation violators.

The FY 2010 appropriation supports an average daily population (ADP) of 985 with a maximum per diem of \$47.50.

In FY 2010, an over-utilization of residential services will likely be experienced and the actual ADP will be significantly greater than 985. The increased utilization is expected due to several factors:

- Macomb, Oakland and Wayne County Jail bed reduction and other administrative changes and program referral processes are likely to have a greater impact on program utilization rates of residential services.
- A greater emphasis on offenders that are convicted of less assaultive offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle Theft, Malicious Destruction of Property, Drugs, OUIL 3rd and Other Non-Assaultive crimes) which are perceived as more appropriate to target for P.A. 511 programming.
- Attention will continue to be focused on the utilization of residential services in response to probation violations.

The following provides information regarding residential services bed allocation for each CCAB.

Table 4.1 provides information regarding the past five fiscal years' data of the actual average daily population.

Table 4.2 provides the ADP by provider and the utilization data by CCAB for FY 2010 – 1st Quarter.

Table 4.1

MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF COMMUNITY CORRECTIONS
RESIDENTIAL SERVICES
Summary of Average Daily Populations

CCAB	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
	ACTUAL ADP				
ALLEGAN	5.2	2.8	5.0	3.8	2.9
BARRY	1.0	1.0	1.2	0.3	0.4
BAY	13.9	13.0	13.0	9.7	8.7
BERRIEN	34.3	35.4	33.0	31.4	32.2
BRANCH	0.0	0.0	1.4	1.3	1.6
CALHOUN	24.7	25.6	24.1	22.4	15.6
CASS	9.1	8.7	6.8	8.0	12.5
CLINTON	0.5	0.5	0.2	0.2	-
EATON	10.0	11.8	11.3	15.2	9.2
GENESEE	82.7	79.0	78.9	88.8	77.6
GRATIOT	0.0	0.0	0.3	0.04	0.40
HURON	0.0	0.0	0.3	-	-
INGHAM	26.6	30.1	26.7	32.3	25.9
IONIA	2.1	2.4	2.7	2.0	2.6
ISABELLA	1.8	1.3	1.0	1.6	1.5
JACKSON	11.5	6.2	7.8	8.4	14.6
KALAMAZOO	75.8	67.9	66.2	60.6	48.4
KENT	74.0	73.1	70.3	69.0	64.8
LENAWEE	5.9	7.5	7.5	4.2	7.1
LIVINGSTON	6.5	7.5	4.9	4.3	6.8
MACOMB	35.1	40.0	40.7	39.2	51.8
MARQUETTE	2.0	2.0	1.4	1.6	1.6
MASON	1.3	1.1	1.0	1.1	1.1
MECOSTA	1.6	0.8	2.1	1.3	3.1
MIDLAND	6.1	7.6	8.0	4.0	5.6
MONROE	19.7	21.8	22.6	20.2	22.5
MONTCALM	5.9	4.9	4.7	4.6	5.0
MUSKEGON	43.6	42.4	42.4	40.5	46.7
NORTHERN MICHIGAN	4.7	3.2	4.0	3.2	3.3
NORTHWEST MICHIGAN	7.9	7.6	7.9	7.8	9.1
OAKLAND	88.4	96.9	104.9	88.0	98.6
OSCEOLA	1.0	0.8	1.0	0.03	0.90
OTTAWA	6.0	4.6	4.9	4.3	4.8
SAGINAW	44.8	34.1	35.8	42.0	38.9
SHIAWASSEE	0.8	1.1	39.0	1.0	1.7
ST. CLAIR	38.2	38.4	22.4	30.5	14.6
ST JOSEPH	22.8	22.6	1.0	23.5	15.7
SUNRISE SIDE	4.1	3.6	3.8	5.6	4.0
THIRTEENTH	7.9	8.9	8.1	6.6	7.9
THIRTY FOURTH	1.9	1.6	1.3	0.6	1.4
THUMB	4.9	3.6	4.2	5.3	5.9
VAN BUREN	8.1	7.4	8.6	6.2	6.7
WASHTENAW	17.8	17.2	15.8	17.6	17.7
WAYNE	181.4	179.1	183.7	210.2	216.3
WEST CENTRAL	1.9	2.1	1.0	3.3	5.6
TOTAL	943.6	927.2	932.5	931.6	923.3

Table 4.2

MICHIGAN DEPARTMENT OF CORRECTIONS
 OFFICE OF COMMUNITY CORRECTIONS
 Average Daily Populations for Residential Services - FY 2010

Provider	Current Auth ADP	Oct.	Nov.	Dec.	Total ADP
ADDICTION TREATMENT SERVICES					
NORTHERN MICHIGAN	1.00	2.26	0.00	0.00	0.75
NORTHWEST MICHIGAN	2.00	4.16	2.90	3.06	3.38
SUNRISE SIDE	0.25	0.00	0.00	0.00	0.00
THIRTEENTH CIRCUIT	7.00	7.90	6.47	8.71	7.69
Sub Total	10.25	14.32	9.37	11.77	11.82
ALTERNATIVE DIRECTIONS					
ALLEGAN COUNTY	1.00	1.00	1.00	0.13	0.71
IONIA COUNTY	1.00	0.00	0.00	0.00	0.00
KENT COUNTY	48.00	45.42	40.50	40.48	42.13
MASON COUNTY	0.50	0.00	0.00	0.00	0.00
MECOSTA COUNTY	1.00	1.10	2.40	3.10	2.20
MONTCALM COUNTY	2.00	0.39	0.40	1.00	0.60
OSCEOLA COUNTY	1.00	0.87	0.00	0.00	0.29
Sub Total	54.50	48.77	44.30	44.71	45.93
CEI - HOUSE OF COMMONS					
EATON COUNTY	1.00	0.52	0.43	1.00	0.65
INGHAM COUNTY	11.00	6.26	8.90	15.81	10.32
Sub Total	12.00	6.77	9.33	16.81	10.97
CHRISTIAN GUIDANCE CENTER					
WAYNE COUNTY	45.00	30.65	21.17	11.32	21.04
Sub Total	45.00	30.65	21.17	11.32	21.04
COMMUNITY PROGRAMS, INCORPORATED					
CALHOUN COUNTY	3.00	2.35	3.00	3.13	2.83
EATON COUNTY	25.00	3.23	4.13	7.19	4.85
GENESEE COUNTY	25.00	33.39	32.80	32.00	32.73
INGHAM COUNTY	11.00	10.58	9.53	6.74	8.95
KALAMAZOO COUNTY	3.00	0.00	0.00	0.32	0.11
LIVINGSTON COUNTY	2.00	1.58	0.80	0.77	1.05
MACOMB COUNTY	21.00	28.55	21.20	15.65	21.80
OAKLAND COUNTY	25.75	35.19	28.00	23.90	29.03
WASHTENAW COUNTY	3.50	4.42	3.53	2.13	3.36
ST. CLAIR COUNTY	0.25	0.39	0.33	0.00	0.24
Sub Total	102.50	119.68	103.33	91.84	104.95
DOT CARING CENTERS, INCORPORATED					
BAY COUNTY	3.00	2.45	4.10	2.74	3.10
SAGINAW COUNTY	2.85	0.00	0.00	0.00	0.00
SHIAWASSEE COUNTY	6.00	1.00	0.80	0.00	0.60
Sub Total	6.00	3.45	4.90	2.74	3.70
ELMHURST HOME, INCORPORATED					
WAYNE COUNTY	75.00	95.16	101.53	104.65	100.45
Sub Total	75.00	95.16	101.53	104.65	100.45

Provider	Current Auth ADP	Oct.	Nov.	Dec.	Total ADP
K - PEP (Sub-Contract with GBU)					
WAYNE COUNTY	20.00	0.00	0.00	1.65	0.55
Sub Total	20.00	0.00	0.00	1.65	0.55
GREAT LAKES RECOVERY CENTERS					
MARQUETTE COUNTY	2.00	0.00	0.00	-	0.00
NWCOG	2.00	0.00	0.00	-	0.00
Sub Total	7.00	0.00	0.00	-	0.00
HARBOR HALL INCORPORATED					
JACKSON COUNTY	5.75	2.84	4.93	5.45	4.41
NORTHERN MICHIGAN	4.30	0.87	0.00	0.00	0.29
NORTHWEST MICHIGAN	4.30	2.55	3.63	4.16	3.45
SUNRISE SIDE	1.75	2.55	3.03	2.58	2.72
THIRTEENTH CIRCUIT	1.25	0.00	0.00	0.00	0.00
CHIPPEWA COUNTY	0.49	0.32	1.00	1.00	0.77
Sub Total	15.55	9.13	12.60	13.19	11.64
HEARTLINE INCORPORATED (Lutheran Social Services)					
WAYNE COUNTY	6.00	3.19	3.00	1.35	2.52
Sub Total	6.00	3.19	3.00	1.35	2.52
HOME OF NEW VISION					
INGHAM COUNTY	2.00	1.06	1.00	1.74	1.27
JACKSON COUNTY	1.00	2.23	2.60	1.94	2.25
LENAWEE COUNTY	1.00	1.55	2.00	1.90	1.82
LIVINGSTON COUNTY	1.00	1.77	1.60	0.71	1.36
MACOMB COUNTY	1.00	3.61	2.53	2.45	2.87
WASHTENAW COUNTY	5.00	0.45	1.27	1.58	1.10
Sub Total	11.00	10.68	11.00	10.32	10.67
HURON HOUSE INCORPORATED					
ST. CLAIR COUNTY	18.00	13.06	11.33	12.29	12.23
THUMB AREA REGIONAL	1.00	0.00	0.00	0.00	0.00
Sub Total	19.00	13.06	11.33	12.29	12.23
K - PEP					
ALLEGAN COUNTY	3.00	7.77	4.77	3.29	5.28
BARRY COUNTY	0.50	0.00	0.00	0.00	0.00
BERRIEN COUNTY	1.00	31.65	31.30	25.26	29.40
BRANCH COUNTY	1.00	2.74	1.83	2.29	2.29
CALHOUN COUNTY	15.00	11.61	10.43	11.87	11.31
EATON COUNTY	1.00	0.00	0.00	0.74	0.25
INGHAM COUNTY	1.00	0.48	0.27	1.00	0.58
JACKSON COUNTY	6.00	8.00	7.53	6.55	7.36
KALAMAZOO COUNTY	33.46	46.26	45.30	44.32	45.29
MECOSTA COUNTY	1.00	0.00	0.00	0.00	0.00
MUSKEGON COUNTY	26.54	45.65	40.67	29.48	38.60
OTTAWA COUNTY	3.00	2.13	3.00	5.00	3.38
VAN BUREN COUNTY	4.00	3.35	3.43	3.42	3.40
ST. JOSEPH COUNTY	-	-	-	-	-
Sub Total	126.50	159.65	148.53	133.23	147.13

Provider	Current Auth ADP	Oct.	Nov.	Dec.	Total ADP
NATIONAL COUNCIL ON ALCOHOLISM - LRA					
EATON COUNTY	2.00	0.26	1.97	1.23	1.15
INGHAM COUNTY	2.00	1.87	1.27	1.06	1.40
Sub Total	4.00	2.13	3.23	2.29	2.55

NEW PATHS INCORPORATED					
GENESEE COUNTY	46.00	43.87	40.57	41.26	41.90
OAKLAND COUNTY	9.00	0.00	0.00	0.00	0.00
SHIAWASSEE COUNTY	2.00	0.00	0.00	0.00	0.00
THUMB AREA	4.00	4.52	4.60	10.35	6.49
WASHTENAW COUNTY	1.00	1.19	0.00	3.13	1.44
Sub Total	62.00	49.58	45.17	54.74	49.83

OPERATION GET DOWN, INCORPORATED					
WAYNE COUNTY	45.00	48.48	53.00	58.68	53.39
Sub Total	45.00	48.48	53.00	58.68	53.39

PHOENIX HOUSE INCORPORATED					
WEST CENTRAL U.P.	3.00	1.00	1.40	1.52	1.31
Sub Total	3.00	1.00	1.40	1.52	1.31

PINE REST CHRISTIAN MH SERVICES					
ALLEGAN COUNTY	2.00	0.00	0.00	0.00	0.00
BARRY COUNTY	0.50	0.00	0.00	0.00	0.00
INGHAM COUNTY	1.00	1.00	1.00	0.58	0.86
IONIA COUNTY	2.00	3.03	2.07	0.90	2.00
JACKSON COUNTY	2.00	0.35	0.00	0.00	0.12
KALAMAZOO COUNTY	2.00	1.90	1.20	1.00	1.37
KENT COUNTY	0.50	14.19	17.50	22.39	18.03
MASON COUNTY	0.50	0.00	0.00	0.00	0.00
MONTCALM COUNTY	3.00	4.10	3.13	1.81	3.01
OTTAWA COUNTY	3.00	3.35	2.17	2.45	2.66
THIRTEENTH CIRCUIT	0.50	0.00	0.00	0.00	0.00
LIVINGSTON COUNTY	0.25	0.81	0.00	0.00	0.27
MECOSTA COUNTY	0.25	1.00	1.00	0.00	0.67
Sub Total	37.50	29.74	28.07	29.13	28.98

PROACTION BEHAVIORAL HEALTH ALLIANCE					
WAYNE COUNTY	25.00	23.19	25.37	26.65	25.07
Sub Total	25.00	23.19	25.37	26.65	25.07

SALVATION ARMY HARBOR LIGHT (Macomb - Monroe)					
MACOMB COUNTY	24.00	16.39	16.33	13.87	15.53
MONROE COUNTY	24.00	19.42	18.70	21.00	19.71
Sub Total	45.00	35.81	35.03	34.87	35.24

Provider	Current Auth ADP	Oct.	Nov.	Dec.	Total ADP
SEQUOIA RECOVERY SERVICES					
LIVINGSTON COUNTY	4.00	5.42	5.80	7.06	6.09
OAKLAND COUNTY	13.00	15.94	16.33	21.55	17.94
Sub Total	17.00	21.35	22.13	28.61	24.03
SELF HELP ADDICTION REHABILITATION					
MACOMB COUNTY	6.00	0.00	2.03	9.13	3.72
Sub Total	6.00	0.00	2.03	9.13	3.72
SOBRIETY HOUSE INCORPORATED					
WAYNE COUNTY	24.00	15.16	15.87	15.55	15.53
Sub Total	24.00	15.16	15.87	15.55	15.53
SOLUTIONS TO RECOVERY					
OAKLAND COUNTY	47.50	47.35	45.23	30.58	41.06
WASHTENAW COUNTY	4.00	2.84	3.43	2.97	3.08
Sub Total	51.50	50.19	48.67	33.55	44.14
SUNRISE CENTRE INCORPORATED					
ISABELLA COUNTY	1.00	1.00	0.13	0.00	0.38
NORTHERN MICHIGAN	1.00	0.00	0.00	0.48	0.16
NORTHWEST MICHIGAN	1.70	4.52	4.87	4.06	4.48
SUNRISE SIDE	3.00	3.42	3.93	3.65	3.67
THIRTYFOURTH CIRCUIT	2.00	1.87	1.77	2.00	1.88
Sub Total	8.70	10.81	10.70	10.19	10.57
TWIN COUNTY COMMUNITY PROBATION CENTER					
BRANCH COUNTY	1.00	1.00	1.00	1.00	1.00
CASS COUNTY	11.00	6.35	4.37	4.71	5.14
LENAWEE COUNTY	5.00	7.68	5.43	3.94	5.68
ST. JOSEPH COUNTY	18.00	17.84	16.30	15.97	16.70
VAN BUREN COUNTY	3.00	2.23	1.47	3.48	2.39
Sub Total	38.00	35.10	28.57	29.10	30.92
TEN SIXTEEN RECOVERY NETWORK					
MIDLAND COUNTY	2.00	2.16	1.47	0.10	1.24
Sub Total	2.00	2.16	1.47	0.10	1.24
SMB TRI-CAP					
BAY COUNTY	7.00	7.94	5.17	3.19	5.43
GRATIOT COUNTY	1.00	0.06	1.00	1.42	0.83
ISABELLA COUNTY	1.00	1.13	2.87	2.48	2.16
MIDLAND COUNTY	5.00	1.94	0.07	0.52	0.84
SAGINAW COUNTY	39.00	32.84	31.27	35.06	33.06
Sub Total	53.00	43.90	40.37	42.68	42.32

Provider	Current Auth ADP	Oct.	Nov.	Dec.	Total ADP
TURNING POINT RECOVERY CENTERS					
MACOMB COUNTY	1.00	3.68	1.63	1.03	2.11
OAKLAND COUNTY	6.50	1.06	1.00	2.87	1.65
WASHTENAW COUNTY	4.50	1.71	2.43	2.00	2.05
Sub Total	12.00	6.45	5.07	5.90	5.81
WEST MICHIGAN THERAPY, INCORPORATED					
MUSKEGON COUNTY	10.00	7.39	9.20	9.81	8.80
Sub Total	10.00	7.39	9.20	9.81	8.80
Totals	954.00	896.97	855.73	848.35	867.02

Note: An additional thirty-one residential beds were set-aside for level three technical parole violators in lieu of a return to prison.

PART 5

COUNTY JAIL REIMBURSEMENT PROGRAM

FY 2009 Appropriation \$12,272,000

The County Jail Reimbursement Program (CJRP) was established in 1989 with P.A. 324 of 1988. The program was an incentive for counties to retain locally those offenders who otherwise would be sentenced to prison. Originally, part of a broader concept for state and local partnership on criminal justice, the program was given statutory permanence in 1998 when the Code of Criminal Procedure (769.35) was amended to include language that the Department of Corrections operate CJRP and the criteria for reimbursement be established in the annual appropriations act for the Department. The current per diem amount is \$43.50 for felons which qualify for CJRP to a maximum sentence of one year in jail.

Although existing independently from each other, CJRP and Community Corrections Programs funded under P.A. 511 of 1988 have the same objective – to divert offenders from prison. The programs are linked together through boilerplate language which clearly states that the community corrections comprehensive plans shall include how local jurisdictions plan to respond to the use of CJRP.

OCC has encouraged local jurisdictions to review their local sentencing practices, update target populations and eligibility criteria for community corrections programs, to decrease the number of low risk offenders in jail and open bed space to retain prison-bound offenders locally who are also eligible for county jail reimbursement.

Several jurisdictions have incorporated CJRP eligibility information into the local sentencing process to ensure this information is available for the bench at sentencing.

The total CJRP reimbursement requests submitted by the counties for FY 2009, was projected to reach \$15,378,600. Per Public Act 245 of 2008, Part 1, Line-Item Appropriations, Section 103, Planning and Community Support, County Jail Reimbursement Program, the funds appropriated for this program is \$12,272,100. Based on the final revenue collections for civil infraction fees, the total amount available for reimbursement for the fiscal year was \$11,027,250. County Jail Sheriffs were notified in July 2009, that as of mid June the available funds were fully exhausted for the fiscal year.

Table 5.1 reflects the total reimbursements by county for FY 2007 through FY 2009.

Table 5.1

County Jail Reimbursement Program
Reimbursement Summary - FY 2007 through FY 2009

County Name	Total Inmates			Total Reimbursed			Total Days			Total Not Reimbursed
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	FY 2009 *
Alcona	6	2	2	35,888	7,352	11,136	825	169	256	4,002
Alger	1	0	2	6,873	0	9,222	158	0	212	0
Allegan	17	14	11	69,165	42,456	41,891	1,590	976	963	21,750
Alpena	14	13	10	63,467	73,950	52,287	1,459	1,700	1,202	9,918
Antrim	0	0	0	0	0	0	0	0	0	0
Arenac	0	0	0	0	0	0	0	0	0	0
Baraga	2	0	0	10,049	0	0	231	0	0	0
Barry	18	19	10	81,345	96,831	35,061	1,870	2,226	806	18,879
Bay	29	20	24	94,395	51,200	44,762	2,170	1,177	1,029	62,118
Benzie	0	0	0	0	0	0	0	0	0	0
Berrien	34	28	22	109,011	119,147	45,240	2,506	2,739	1,040	25,056
Branch	0	0	0	0	0	0	0	0	0	0
Calhoun	85	108	79	419,688	549,753	325,293	9,648	12,638	7,478	123,366
Cass	35	31	31	151,424	173,043	130,239	3,481	3,978	2,994	39,411
Charlevoix	0	0	0	0	0	0	0	0	0	0
Cheboygan	19	14	7	72,167	55,550	30,755	1,659	1,277	707	6,133
Chippewa	4	8	8	27,449	38,585	36,279	631	887	834	15,051
Clare	8	7	12	53,679	29,537	62,379	1,234	679	1,434	23,664
Clinton	7	5	4	30,668	24,447	17,400	705	562	400	12,658
Crawford	4	5	2	13,137	25,448	9,744	302	585	224	5,133
Delta	6	9	5	20,967	66,990	16,356	482	1,540	376	10,005
Dickinson	12	14	16	86,348	80,345	82,650	1,985	1,847	1,900	13,876
Eaton	81	61	45	343,215	248,864	183,266	7,890	5,721	4,213	30,798
Emmet	3	6	4	11,832	29,363	12,267	272	675	282	4,002
Genesee	52	48	54	151,598	153,251	157,905	3,485	3,523	3,630	84,912
Gladwin	12	20	16	50,678	89,958	74,646	1,165	2,068	1,716	12,093
Gogebic	2	4	3	9,179	14,703	5,612	211	338	129	10,005
Grand Traverse	5	2	0	21,098	4,655	0	485	107	0	0
Gratiot	7	7	5	21,533	34,322	11,136	495	789	256	11,527
Hillsdale	0	0	0	0	0	0	0	0	0	0
Houghton	9	10	12	44,631	47,328	67,338	1,026	1,088	1,548	24,403
Huron	1	0	1	8,570	0	9,962	197	0	229	5,698
Ingham	95	88	127	292,146	312,026	378,189	6,716	7,173	8,694	96,918
Ionia	4	8	9	9,744	41,064	24,491	224	944	563	12,615
Iosco	2	5	2	10,353	43,283	3,263	238	995	75	2,871
Iron	1	0	0	12,093	0	0	278	0	0	0
Isabella	15	27	24	48,590	150,641	97,919	1,117	3,463	2,251	29,014
Jackson	22	31	42	62,771	117,842	146,726	1,443	2,709	3,373	77,821
Kalamazoo	72	81	89	202,754	262,784	266,960	4,661	6,041	6,137	85,173
Kalkaska	0	0	4	0	0	16,922	0	0	389	11,701
Kent	209	240	197	837,506	1,084,847	734,585	19,253	24,939	16,887	259,129
Keweenaw	2	0	0	4,872	0	0	112	0	0	0
Lake	0	0	0	0	0	0	0	0	0	0
Lapeer	22	38	34	69,600	140,592	124,715	1,600	3,232	2,867	36,496
Leelanau	0	0	0	0	0	0	0	0	0	0
Lenawee	10	8	7	40,194	39,759	19,619	924	914	451	11,397
Livingston	56	48	39	228,680	191,357	142,419	5,257	4,399	3,274	68,643
Luce	0	0	0	0	0	0	0	0	0	0
Mackinac	3	4	5	17,226	18,879	29,711	396	434	683	4,002
Macomb	254	265	259	1,070,709	981,056	917,850	24,614	22,553	21,100	454,575
Manistee	0	0	0	0	0	0	0	0	0	0
Marquette	9	6	4	48,720	21,185	14,834	1,120	487	341	4,002
Mason	4	8	2	15,617	31,277	6,264	359	719	144	13,485
Mecosta	16	12	8	70,296	50,591	18,227	1,616	1,163	419	31,581
Menominee	4	9	5	28,058	45,458	31,103	645	1,045	715	14,268
Midland	28	32	17	93,134	140,592	48,938	2,141	3,232	1,125	31,755
Missaukee	0	0	0	0	0	0	0	0	0	0
Monroe	34	31	33	114,144	109,838	83,564	2,624	2,525	1,921	55,027
Montcalm	7	9	10	36,714	24,491	59,117	844	563	1,359	13,920
Montmorency	3	2	1	23,577	9,744	1,740	542	224	40	0
Muskegon	85	75	60	358,571	322,901	237,641	8,243	7,423	5,463	55,810
Newago	0	0	0	0	0	0	0	0	0	0
Oakland	646	586	477	2,546,664	2,498,205	2,012,049	58,544	57,430	46,254	739,108
Oceana	3	2	8	17,835	8,613	35,279	410	198	811	8,482
Ogemaw	12	10	2	43,761	56,681	8,570	1,006	1,303	197	5,133
Ontonagon	0	1	0	0	4,263	0	0	98	0	0
Osceola	2	8	9	10,832	36,671	32,234	249	843	741	4,002
Oscoda	0	0	0	0	0	0	0	0	0	0
Otsego	7	5	1	29,754	26,274	7,787	684	604	179	6,438
Ottawa	52	50	48	211,845	162,081	136,503	4,870	3,726	3,138	66,642
Presque Isle	3	4	2	21,446	33,278	14,225	493	765	327	5,089
Roscommon	1	2	0	5,003	9,527	0	115	219	0	0
Saginaw	93	90	78	407,117	385,280	305,631	9,359	8,857	7,026	103,225
St. Clair	66	64	71	243,339	208,104	239,598	5,594	4,784	5,508	78,474
St. Joseph	73	59	41	254,214	220,719	147,944	5,844	5,074	3,401	49,764
Sanilac	6	6	5	42,108	32,451	13,181	968	746	303	8,178
Schoolcraft	3	1	1	16,139	1,740	3,350	371	40	77	0
Shiawassee	19	18	9	122,670	80,301	39,846	2,820	1,846	916	19,531
Tuscola	31	31	18	116,754	89,915	68,165	2,684	2,067	1,567	19,531
Vanburen	34	36	18	87,653	84,912	52,983	2,015	1,952	1,218	26,709
Washtenaw	59	55	58	188,094	199,274	181,526	4,324	4,581	4,173	103,660
Wayne	755	757	779	2,283,533	2,422,428	2,812,710	52,495	55,688	64,660	753,594
Wexford	0	4	8	0	23,403	38,063	0	538	875	5,611
Total	3,295	3,271	2,996	12,352,869	12,781,387	11,027,250	283,974	293,825	253,500	3,947,832

* Per Public Act 245 of 2008, Part 1, Line-Item Appropriations, Section 103, Planning and Community Support, County Jail Reimbursement Program, the funds appropriated for this program was \$12,272,100. Based on final revenue collections for civil infraction fees, the total amount available for reimbursement for the fiscal year was \$11,027,250.

PART 6

DATA SYSTEMS OVERVIEW AND STATUS

The Office of Community Corrections is responsible for the development and operation of two information systems: the Jail Population Information System (JPIS) and the Community Corrections Information System (CCIS). This report summarizes the status of each system. The Department has entered in to a contractual agreement with Northpointe, Inc. to implement the COMPAS Case Manager System statewide – this new system will merge both the JPIS and CCIS data into one data system which will increase department efficiencies and enhance the State's and local community corrections data reporting capabilities.

Jail Population Information System (JPIS)

Overview

The Michigan Jail Population Information System was developed as a means to gather standardized information on jail utilization and demographics from county jails throughout the State. JPIS is the product of a cooperative effort among the Michigan Department of Corrections, Office of Community Corrections, County Jail Services Section and the Michigan Sheriff's Association, with assistance from Michigan State University and the National Institute of Corrections. While it was never intended that JPIS would have all the information contained at each individual reporting site, specifications called for the capture of data on individual demographics, primary offense, known criminal history and information related to arrest, conviction, sentencing, and release.

Mission and Concept

The primary purpose of the statewide Jail Population Information System is to provide the ability to monitor and evaluate jail population characteristics for use in policy planning. As a statewide database, it is sufficiently flexible to enable the system to be compatible with existing jail management and MIS systems in each county. Originally developed as a mainframe process, the JPIS system was later rewritten to run in MDOC's client/server environment gathering monthly files and returning error summaries and analytical reports.

JPIS is a means to gather a subset of the information which already resides on individual jail management systems, with each county running a monthly extract process to generate a standard file. The primary approach has always been to promote the adoption, enhancement and proper use of local data systems. In turn, the local system provides the foundation to extract the optimum of usable data for the JPIS extract, which should be viewed as a logical by-product of local data capture.

History and Impact

The locally-centered approach taken for JPIS development has had a substantial impact on the utilization of local jail management systems throughout the State. When JPIS requirements were first implemented, over half the counties in Michigan did not have functional automated jail management systems, and objective inmate risk classification was in its infancy. Now, all the counties have automated systems, with nearly every county having transmitted electronic data files to the central JPIS system. Similarly, the JPIS requirement for standardized classification of offenders has been a major factor in the adoption of objective offender classification processes and procedures throughout the State.

Use of JPIS Data

Currently, the monthly edit error reports returned to the counties, based upon individual incoming files, include summaries of admissions, releases and a snapshot of inmates still unreleased at month-end. In addition, counts are given for the ten most commonly occurring arrest and conviction charges. These reports enhance capabilities to review each monthly submission for accuracy.

Since 1998, detailed reports based upon accumulated JPIS master data have been transmitted to each Sheriff's department and CCAB. The reports cover cumulative data for the current calendar year, as well as full-year data for the preceding year. The associated tables include such categories as average daily population for the jail, releases and lengths of stay for offenders. In addition, there is summary data on security classification, most frequently occurring arrest charges and on target populations for community corrections programs. Local officials are given the opportunity to provide feedback on the accuracy and completeness of their data submissions, as reflected in the reports. The reports provide a primary means for review of JPIS statistics with the counties to isolate and correct data problems not readily identified by routine file editing. As additional data problems are identified and resolved, the quality and confidence in the reports increase.

Local Data Systems and JPIS

Michigan counties employ a wide variety of electronic jail management packages which vary in nature based upon jail size and local requirements for data collection. These applications include both custom-written systems and packages purchased from outside vendors. On a statewide basis, it is a very dynamic environment, with regular hardware and software upgrades at individual sites - and not infrequently - switches to entirely different jail management packages. This evolving vendor landscape presents some unique data-gathering challenges, as even the most conscientious counties periodically deal with jail management software issues that disrupt both local operations and JPIS data submissions.

JPIS Data System Enhancements

The Office of Community Corrections continues to review, update and streamline the overall JPIS data reporting requirements to maximize the use of the system. The efforts to streamline JPIS reporting are expected to contribute toward the goal of providing additional outputs to benefit both the state and local jurisdictions. The focus continues to be upon gathering the most critical data elements from all counties, as monthly reporting is expanded to make maximum use of the available data for analysis purposes and local feedback.

JPIS Data Reporting Status

Even though several counties do not have active Community Corrections Advisory Boards and do not receive community corrections funding, the counties submitting JPIS data to OCC have accounted for over 92% of statewide jail beds during CY 2004 and CY 2005. However, due to local vendor problems, the data only accounted for 84.0% of the jail beds in 2008. At any given time, a number of counties will be working to resolve local data system issues which may also affect their capability to submit JPIS data. Technical assistance is provided by OCC where appropriate, and every attempt is made to recover any missed monthly data once problems are resolved. OCC will continue to provide technical support to maximize the collection and aggregation of local jail data on a statewide basis.

Community Corrections Information System (CCIS)

Overview

Local jurisdictions submit monthly offender profile and program utilization data to OCC on all offenders enrolled in community corrections programs funded by P.A. 511 and other funding sources. Two types of data are required: (1) characteristics of offenders who have been determined P.A. 511 eligible for enrollment into programs; and (2) program participation details.

The CCIS data submitted represents an extract of data available locally for program planning and case management purposes. OCC uses the data to examine the profiles of offenders in programs, monitor utilization, and evaluate the various CCAB goals and objectives specific to program utilization.

Data is submitted electronically – files are edited upon receipt and error reports are returned if the data does not meet basic format and/or content requirements. When data meets editing requirements, a feedback report is provided to the CCAB to verify the accuracy of the data.

CCIS Features

The CCIS data feedback includes financial data so program utilization can be directly viewed in comparison to program expenses. Available at the CCAB level, the report identifies the budget and year-to-date information on expenses, new enrollments, average lengths of stay of successful and failed completions, and average enrollment levels for each P.A. 511 funded program. Statistics on offender characteristics (i.e., population percentages of felons, probation violators, straddle cell offenders, etc.) are also provided. Enhancements are part of OCC's ongoing commitment to assist local entities and OCC staff to actively monitor local program activity and the various elements of services to priority populations.

Impact of System Enhancements

As changes and improvements to corrections-related data systems continue to be refined, the overall ability to monitor prison commitments, jail utilization and program utilization by priority target groups of offenders continues to improve. Areas in which data system enhancements have an impact include:

1. Improvement to the timeliness and availability of felony disposition data.

The use of a data export process developed to provide CCABs with felony disposition data directly generated from the MDOC's master data-gathering system, OMNI, is now operational in all three regions under the Field Operations Administration.

The ready accessibility and improved timeliness of felony disposition data obtained from OMNI and the enhanced data on sentencing guideline scores improves the analytical and reporting capabilities at the local level. As a result, the accuracy of CCIS data is improved as well.

2. An expanded capability to identify target groups in jails and link to other data sources.

The streamlined Jail Population Information System requirements are aimed at improving the ability to identify target populations among sentenced and unsentenced felons. The adoption of the JPIS enhancements by software vendors and local jails provides an expanding capability to link felony disposition data to jail population data.

3. Improved recognition of any data reporting problems.

Expanded editing and feedback routines in the JPIS and CCIS systems help to simplify the process of monitoring data content and isolating problems in vendor software or local data collection practices which may adversely impact data quality. Expanded feedback on individual file submission enables local entities to promptly identify and address potential problems.