

# **Michigan Department of Corrections**

*“Expecting Excellence Every Day”*

## **PLANNING AND COMMUNITY DEVELOPMENT ADMINISTRATION**

### **Office of Community Corrections**

**BIANNUAL REPORT**

**September 2008**

**This report is prepared by the Michigan Department of Corrections/Office of Community Corrections pursuant to the provisions of the Michigan Community Corrections Act [Public Act No. 511 of 1988, Section 12(2)].**

## TABLE OF CONTENTS

<b>PART 1:</b>	<b>MEASURING THE IMPACT OF PUBLIC ACT 511</b>	<b>3</b>
<b>PART 2:</b>	<b>JAIL UTILIZATION</b>	<b>17</b>
<b>PART 3:</b>	<b>PROGRAM UTILIZATION</b>	<b>24</b>
<b>PART 4:</b>	<b>FY 2008 APPROPRIATIONS</b>	<b>27</b>
	- Community Corrections Comprehensive Plans and Services	27
	- Drunk Driver Jail Reductions & Community Treatment Programs	30
	- Residential Services	32
<b>PART 5:</b>	<b>COUNTY JAIL REIMBURSEMENT PROGRAM</b>	<b>36</b>
<b>PART 6:</b>	<b>DATA SYSTEMS OVERVIEW AND STATUS</b>	<b>39</b>

# PART 1

## MEASURING THE IMPACT OF PUBLIC ACT 511

### Introduction

Section 12 of Public Act 511 of 1988 (Community Corrections Act) requires the Office of Community Corrections to submit a biannual report detailing the effectiveness of the programs and plans funded under this Act, including an explanation of how the rate of commitment of prisoners to the state prison system has been affected.

Section 8.4 of Public Act 511 states that the purpose of the Act is “to encourage the participation in community corrections programs of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail, would not increase the risk to public safety, have not demonstrated a pattern of violent behavior, and do not have a criminal record that indicates a pattern of violent offenses.”

The Department of Corrections Statistical Report reflects that the State’s prison commitment rate was 34.7% in 1989, decreased to 25% in the mid 1990’s and remained relatively stable through 2003.

During 2003, the Department placed a renewed emphasis on the use of community-based sanctions/services for straddle cell offenders, probation violators, and parole violators to control the State’s prison growth. The rate of prison dispositions has steadily declined from 21.8% in CY 2003 to 20.6% through FY 2005. In FY 2006 the rate climbed back to 21.7% as a result of some highly publicized crimes earlier in the year. The commitment rate slightly declined to 21.0% through June 2007. Based on the CY 1989 prison disposition rate of 34.7%, if this rate was applied to the total felony dispositions (59,549 dispositions) through June 2007 the Department would have experienced nearly 8,152 additional prison dispositions.

Community Corrections Advisory Boards (CCABs) are required to focus on prison dispositions for their county/counties in the annual comprehensive community corrections plan and application, establish goals and objectives relative to the commitment rates, and concentrate on reducing or maintaining low prison admissions for the priority target populations. The target groups include straddle cell offenders, probation violators, and parole violators. These target groups were selected due to their potential impact on decreasing the prison commitment rates. Straddle cell offenders can be sentenced to prison, jail, or probation, and the sentencing disposition may be influenced by the availability of sanctions and treatment programs in the community. Probation and parole violators account for approximately two-thirds of the prison intake, and the percentage has steadily increased from the mid 1990s thru 2002. Including these offenders in P.A. 511 programs offer community sanctions and treatment programs as alternatives to a prison or jail sentence. The number of probation violators sentenced to prison declined in 2004 and 2005 but began to increase in February 2006. In FY 2006, probation violators accounted for 16.7% (2,132) of the total prison dispositions and parole violators with a new sentence accounted for 16.1% (2,049) of the total prison dispositions. Offenders under the supervision (i.e. probation, parole or prison) of the Department of Corrections accounted for 48.8% (2,189) of the total (4,489) straddle cell prison dispositions. These numbers have remained relatively stable through CY 2007.

Analysis of the felony prison disposition data continues to support the selection of the priority target groups for community corrections programs. Research indicates that community sanctions and treatment programs provide alternatives to prison and jail sentences while increasing public safety by decreasing the recidivism rates.

P.A. 511 funded community corrections programs are not the sole influence on prison commitment rates. The rates may be affected by other programs funded by 15% monies from probation fees, substance abuse programs funded by the Michigan Department of Community Health and federal monies, local and state vocational programs funded by intermediate school districts or Michigan Works!, and other county-funded community corrections programs. Other factors that affect the prison commitment rates are the state and local economy, crime rates, and prosecutorial discretion.

## **Prison Population and Dispositions**

### **Prison Population Projections**

*Section 401 of P.A. 124 of 2007* required the Department of Corrections to submit three and five year prison population projections to the Legislature by February 1, 2008. The document prepared by the MDOC Planning and Community Development Administration concluded, under the Department's Five Year Plan to Control Prison Growth, the prison population was successfully controlled from October 2002 through February 2006. In late February, some highly publicized crimes caused the entire Michigan criminal justice system to react with an escalating pattern of more arrests, more sentences to prison, fewer paroles and more revocations of parole. The prison population increased by 2,077 (4.2%) in CY 2006. As a result of aggressive efforts to ease these trends, the prison population increased by only 100 inmates through the first three months of 2007 to a new record high of 51,554 inmates at the end of March. From April thru October, the Department experienced seven consecutive months of prison population decline – an average of 236 per month. Leading indicators suggest that the prison population increases during the past two months may be the harbinger of another cycle of growth, especially because approved paroles pending release in future months are down from a year ago.

The Department anticipates the announcement and explanation of proposed new strategies to address renewed prison population growth during and shortly after the release of the Governor's 2009 budget recommendations.

### **OMNI Statewide Disposition Data**

Michigan Department of Corrections data collection and analysis functions have been largely migrated to a new, multi-faceted system called OMNI. The OMNI system provides the capability of analyzing data in a relatively short-time frame. The following narrative and associated tables contain information from some of the OMNI Statewide Disposition data for CY 2003 through CY 2007. (Note: Calendar Year data is used for 2003 because data is not available for the first quarter of the fiscal year). The OMNI extract data is based on the most serious offense for each sentencing date – no records are excluded.

The OMNI prison disposition data provides an overview of prison commitments, jail utilization, progress toward addressing State and local objectives, and factors which contribute to attainment of the objective. Some data sets reference Group 1 offenses (Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession) and Group 2 offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3<sup>rd</sup> and Other Non-Assaultive). The Group 1 offense categories are more serious crimes whereas the Group 2 offenses are less assaultive and perceived as more appropriate to target for P.A. 511 programming.

### **OMNI Felony Dispositions – CY 2003 through CY 2007**

Table Sets 1.1, 1.2, 1.3, 1.4 and 1.5 examine the OMNI Statewide Disposition data, summarizing data by the most serious offense for each individual disposition. This provides "gross" dispositions which are useful in analyzing the decision points that drive disposition rates at the local level. The data includes overviews at the statewide level, with several progressively detailed summaries.

- The total number of dispositions statewide increased (10.6% - 5,778 dispositions) from 54,399 in CY 2003 to 60,177 through CY 2007.
- The overall prison commitment rate for the State decreased from 21.8% (11,854 dispositions) in CY 2003 to 20.6% (11,557 dispositions) in FY 2005 and has slightly fluctuated during the past two years – the rate in CY 2007 is 20.7% (12,480 dispositions).
- CY 2007 data reflects prison dispositions significantly increased in all sentencing guideline categories except SGL N/A. This is primarily the result of technical probation violations being reflected in the original SGL category rather than SGL N/A.
- The following provides more detail regarding the total number of prison dispositions in CY 2007:
  - 7,477 (59.9%) of the dispositions were for Group 1 offenses and 5,003 (40.1%) of the dispositions were for Group 2 offenses.
  - The greatest decrease in prison dispositions were from the SGL N/A cells at 1,375.
  - The greatest increase in prison dispositions were from the straddle cells at 496 dispositions followed by intermediate cells at 398.

- The statewide straddle cell prison commitment rate decreased from 37.4% (3,327 dispositions) in CY 2003 to 34.2% (3,397 dispositions) in FY 2005 then increased to 35.9% (4,489 dispositions) in CY 2007.
  - Offenders under the supervision (i.e., probation, parole and prison) of MDOC accounted for nearly 48.8% (2,189) of the total prison dispositions.
- Statewide jail only dispositions increased from 7,472 in CY 2003 to 11,487 in CY 2007.

### **OUIL 3<sup>rd</sup> OMNI Statewide Disposition Data – CY 2003 through CY 2007**

Table 1.6 examines the CY 2003 through CY 2007 Statewide Dispositions for OUIL 3<sup>rd</sup> offenders.

A comparison of the data shows the following trends:

- The total number of OUIL 3<sup>rd</sup> dispositions decreased from 3,277 in CY 2003 to 2,726 in FY 2006 then significantly increased to 3,292 in CY 2007.
- The data shows a significant increase (47.6%) in OUIL 3<sup>rd</sup> dispositions (298) during the 3<sup>rd</sup> quarter of CY 2007 compared to CY 2006.
- This significant increase may be attributed to the Michigan State Police efforts to crack down on drunk drivers as part of a federal grant for additional enforcement in 44 counties.
- The prison commitment rate for OUIL 3<sup>rd</sup> offenders decreased from 22.6% in CY 2003 to 20.6% in CY 2007, and the actual number of prison dispositions decreased by 63.

### **Progress Toward Addressing Objectives and Priorities**

In the past several years, the State has placed greater emphasis on the expansion of local sanctions in order to allow communities to determine appropriate punishment for low level offenders who would otherwise be sent to prison. The Department has partnered with local governments to revitalize and renew efforts to meet the goals of Public Act 511 to reduce admissions to prison of nonviolent offenders, especially probation violators, and improve the use of local jails. In previous years, the growth in prison intake has been driven by the increase of technical probation violators and offenders sentenced to prison for two years or less -- the exact target population for the Community Corrections Act and the priorities adopted by the State Board. The renewed emphasis placed on the use of community-based sanctions/services for these target populations has resulted in decreases in the overall prison commitment rates, prison commitments of straddle cell offenders and probation violators.

Local jurisdictions have continually reviewed sentence recommendations and updated probation violation response guides consistent with Department policies in order to achieve a reduction in prison intake, improve jail utilization, and maintain public safety. Further, local jurisdictions continue to update target populations, program eligibility criteria for community corrections programs, and the range of sentencing options for these population groups (i.e., straddle cell offenders with SGL prior record variables of 35 points or more, probation violators and offenders sentenced to prison for two years or less). These target populations were a primary focus during the review of local community corrections comprehensive plans and a key determinant for the recommendations of funding in the past two fiscal years. As part of the FY 2009 Comprehensive Community Corrections Plans review process, OCC has required local jurisdictions to further reduce their overall prison commitment rates by targeting offenders in the Group 2 offense categories (i.e. Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3<sup>rd</sup> and Other Non-Assaultive).

Multiple changes have been and continue to be made among counties to improve capabilities to reduce or maintain prison commitments, increase emphases on utilizing jail beds for higher risk cases, and reduce recidivism. These changes include:

- Implementation of processes and instruments to quickly and more objectively identify low to high risk cases at the pretrial stage.
- Implementation of instruments and processes to objectively assess needs of the higher risk offenders.
- Utilization of the results of screening/assessments to assist in the selection of conditional release options for pretrial defendants and conditions of sentencing.

- The development and implementation of policies within local jurisdictions to emphasize proportionality in the use of sanctions/services, i.e., low levels of supervision and services for low risk offenders and utilizing more intensive programming for the higher risk offenders.
- Implementation and expansion of cognitive behavioral-based programming with eligibility criteria restricted to offenders that are at a higher risk of recidivism.
- Increased focus is being placed on continuity of treatment to ensure offenders are able to continue participation in education, substance abuse, or other programming as they move among supervision options such as jail, residential programs, etc.

The changes which are being made among the counties are consistent with the objectives and priorities adopted by the State Board. They are also in sync with research which has demonstrated that prison and jail commitment rates can be reduced and recidivism reduction can be achieved through effective case differentiation based on risk, matching sanctions/services by objective assessments, proportional allocation of supervision and treatment according to levels of risk/needs, and utilization of intensive (preferably cognitive behavioral-based) programming for offenders at higher risk of recidivism.

### **Priority Target Populations**

The analysis of felony disposition data supports the selection of the priority target groups from the straddle cell offenders and probation violators. Even though intermediate sanction cell offenders are not a major target population for community corrections programs, sentencing policies and practices need to be examined in more detail in counties where higher percentages of intermediate sanction offenders are sentenced to prison. Although prison disposition rates on intermediate offenders are normally low on a percentage basis, a large number of cases mean that even a fractional improvement statewide can amount to a significant change in prison dispositions. Tables 1.1 and 1.5, show that the percentage of intermediate prison dispositions increased from 2.9% (766) in CY 2003 to 3.3% (1,152) in CY 2007 though this increase is primarily the result of technical probation violations being reflected in the original SGL category rather than SGL N/A. The counties with high prison commitment rates for straddle cell or intermediate sanction cell offenders are required to address these issues in their annual community corrections comprehensive plan and application for funding.

The incarceration of probation violators who do not comply with their conditions of probation has been one of the primary reasons for the increase in Michigan's prison population. Since 1999, probation violators have been one of the primary target populations for community corrections funded programs. In 2002, probation violators accounted for 38% of the total prison intake. As part of the Department's Plan to Control Prison Growth, the Department placed greater emphasis on this population and required the Office of Community Corrections to increase the use of Public Act 511 programs to offer community sanctions and treatment programs as an alternative to prison. In 2004, the number of probation violators sentenced to prison declined by 5.7%. In CY 2007 probation violations accounted for 18.2% (2,280) of the total prison dispositions – technical probation violators account for 12.1% (1,512) of the prison dispositions. It is worthwhile to note that the number of prison dispositions for technical probation violators represents only 2.7% of the number (approx. 56,765) of probationers under the Department of Corrections supervision.

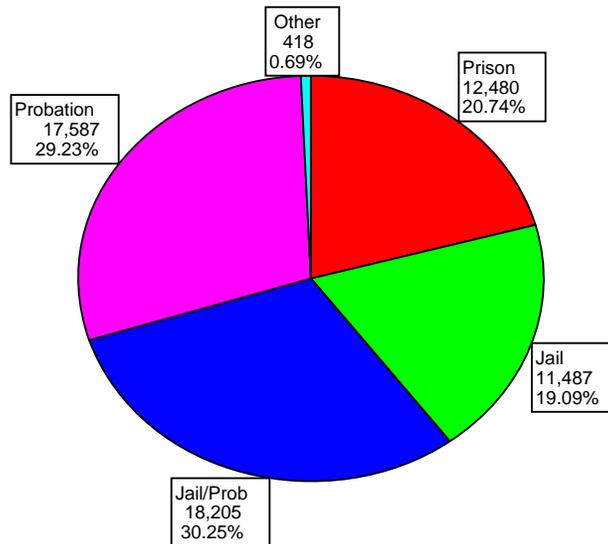
Table 1.1

**Michigan Department of Corrections  
Office of Community Corrections  
Statewide Dispositions - Calendar Year 2007**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

**Overall Dispositions - January 2007 thru December 2007**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	12480	20.7	20.7	20.7
	Jail	11487	19.1	19.1	39.8
	Jail/Prob	18205	30.3	30.3	70.1
	Probation	17587	29.2	29.2	99.3
	Other	418	.7	.7	100.0
	Total	60177	100.0	100.0	



**Statewide Disposition Rates by Quarter and by Guideline Group**

Quarter			DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
2007 1st Qtr	Count		3236	2998	4488	4474	121	15317
	% within Quarter		21.1%	19.6%	29.3%	29.2%	.8%	100.0%
2007 2nd Qtr	Count		3158	2890	4590	4506	115	15259
	% within Quarter		20.7%	18.9%	30.1%	29.5%	.8%	100.0%
2007 3rd Qtr	Count		3123	2886	4669	4430	90	15198
	% within Quarter		20.5%	19.0%	30.7%	29.1%	.6%	100.0%
2007 4th Qtr	Count		2963	2713	4458	4177	92	14403
	% within Quarter		20.6%	18.8%	31.0%	29.0%	.6%	100.0%
Total	Count		12480	11487	18205	17587	418	60177
	% within Quarter		20.7%	19.1%	30.3%	29.2%	.7%	100.0%

## Statewide - Calendar Year 2007 Dispositions within Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	2476	2832	926	1658	106	7998
		% within Group	31.0%	35.4%	11.6%	20.7%	1.3%	100.0%
	Intermediate	Count	1152	6358	12879	13875	248	34512
		% within Group	3.3%	18.4%	37.3%	40.2%	.7%	100.0%
	Straddle	Count	4489	2212	3991	1798	31	12521
		% within Group	35.9%	17.7%	31.9%	14.4%	.2%	100.0%
	Presumptive	Count	4363	85	409	256	33	5146
		% within Group	84.8%	1.7%	7.9%	5.0%	.6%	100.0%
Total		Count	12480	11487	18205	17587	418	60177
		% within Group	20.7%	19.1%	30.3%	29.2%	.7%	100.0%

## Statewide: Calendar Year 2007, Disposition Rates by Offense Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group	Offense Group1	Count	7477	3231	5677	5136	127	21648
		% within Group	34.5%	14.9%	26.2%	23.7%	.6%	100.0%
	Offense Group2	Count	5003	8256	12528	12451	291	38529
		% within Group	13.0%	21.4%	32.5%	32.3%	.8%	100.0%
Total		Count	12480	11487	18205	17587	418	60177
		% within Group	20.7%	19.1%	30.3%	29.2%	.7%	100.0%

## Statewide: Calendar Year 2007 Dispositions, Listed by Guideline and Offense Group

			DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group1	Count	1772	761	275	628	25	3461
			% within Group	51.2%	22.0%	7.9%	18.1%	.7%	100.0%
		Offense Group2	Count	704	2071	651	1030	81	4537
			% within Group	15.5%	45.6%	14.3%	22.7%	1.8%	100.0%
	Total	Count	2476	2832	926	1658	106	7998	
		% within Group	31.0%	35.4%	11.6%	20.7%	1.3%	100.0%	
Intermediate	Offense Group1	Count	406	1631	3491	3619	59	9206	
		% within Group	4.4%	17.7%	37.9%	39.3%	.6%	100.0%	
	Offense Group2	Count	746	4727	9388	10256	189	25306	
		% within Group	2.9%	18.7%	37.1%	40.5%	.7%	100.0%	
	Total	Count	1152	6358	12879	13875	248	34512	
		% within Group	3.3%	18.4%	37.3%	40.2%	.7%	100.0%	
Straddle	Offense Group1	Count	1705	780	1586	697	11	4779	
		% within Group	35.7%	16.3%	33.2%	14.6%	.2%	100.0%	
	Offense Group2	Count	2784	1432	2405	1101	20	7742	
		% within Group	36.0%	18.5%	31.1%	14.2%	.3%	100.0%	
	Total	Count	4489	2212	3991	1798	31	12521	
		% within Group	35.9%	17.7%	31.9%	14.4%	.2%	100.0%	
Presumptive	Offense Group1	Count	3594	59	325	192	32	4202	
		% within Group	85.5%	1.4%	7.7%	4.6%	.8%	100.0%	
	Offense Group2	Count	769	26	84	64	1	944	
		% within Group	81.5%	2.8%	8.9%	6.8%	.1%	100.0%	
	Total	Count	4363	85	409	256	33	5146	
		% within Group	84.8%	1.7%	7.9%	5.0%	.6%	100.0%	

Group 1 offenses: Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession.  
 Group 2 offenses: Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Mal. Destruction, Drugs, OUIL 3<sup>rd</sup> and Other Non-Asslt.

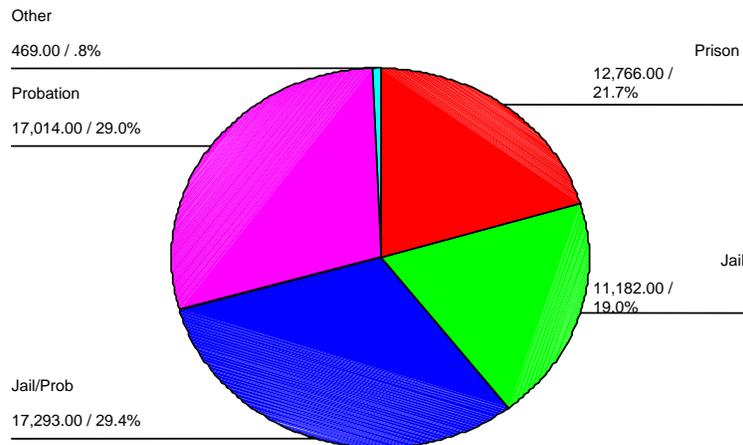
Table 1.2

**Michigan Department of Corrections  
Office of Community Corrections  
Statewide Dispositions - Fiscal Year 2006  
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions**

**Overall Dispositions - October 2005 thru September 2006**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	12766	21.7	21.7	21.7
	Jail	11182	19.0	19.0	40.8
	Jail/Prob	17293	29.4	29.4	70.2
	Probation	17014	29.0	29.0	99.2
	Other	469	.8	.8	100.0
	Total	58724	100.0	100.0	

**DISPOSITION**



**Statewide Disposition Rates by Quarter**

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2005 4th Qtr	Count	2915	2511	4046	3912	107	13491
	% within Quarter	21.6%	18.6%	30.0%	29.0%	.8%	100.0%
2006 1st Qtr	Count	3327	2875	4381	4378	114	15075
	% within Quarter	22.1%	19.1%	29.1%	29.0%	.8%	100.0%
2006 2nd Qtr	Count	3415	2869	4542	4374	111	15311
	% within Quarter	22.3%	18.7%	29.7%	28.6%	.7%	100.0%
2006 3rd Qtr	Count	3109	2927	4324	4350	137	14847
	% within Quarter	20.9%	19.7%	29.1%	29.3%	.9%	100.0%
Total	Count	12766	11182	17293	17014	469	58724
	% within Quarter	21.7%	19.0%	29.4%	29.0%	.8%	100.0%

### Statewide Dispositions Within Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	3831	6800	1291	1853	147	13922
		% within Guideline	27.5%	48.8%	9.3%	13.3%	1.1%	100.0%
	Intermediate	Count	721	2911	11831	13331	255	29049
		% within Guideline	2.5%	10.0%	40.7%	45.9%	.9%	100.0%
	Straddle	Count	3935	1404	3733	1609	43	10724
		% within Guideline	36.7%	13.1%	34.8%	15.0%	.4%	100.0%
	Presumptive	Count	4279	67	438	221	24	5029
		% within Guideline	85.1%	1.3%	8.7%	4.4%	.5%	100.0%
Total	Count		12766	11182	17293	17014	469	58724
	% within Guideline		21.7%	19.0%	29.4%	29.0%	.8%	100.0%

### Statewide - Fiscal Year 2006 Dispositions by Guideline and Offense Group

			DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group1	Count	2188	1844	392	653	32	5109
			% within Group	42.8%	36.1%	7.7%	12.8%	.6%	100.0%
		Offense Group2	Count	1643	4956	899	1200	115	8813
			% within Group	18.6%	56.2%	10.2%	13.6%	1.3%	100.0%
	Total	Count	3831	6800	1291	1853	147	13922	
		% within Group	27.5%	48.8%	9.3%	13.3%	1.1%	100.0%	
Intermediate	Offense Group1	Count	209	778	3436	3515	83	8021	
		% within Group	2.6%	9.7%	42.8%	43.8%	1.0%	100.0%	
	Offense Group2	Count	512	2133	8395	9816	172	21028	
		% within Group	2.4%	10.1%	39.9%	46.7%	.8%	100.0%	
	Total	Count	721	2911	11831	13331	255	29049	
		% within Group	2.5%	10.0%	40.7%	45.9%	.9%	100.0%	
Straddle	Offense Group1	Count	1434	494	1534	602	13	4077	
		% within Group	35.2%	12.1%	37.6%	14.8%	.3%	100.0%	
	Offense Group2	Count	2501	910	2199	1007	30	6647	
		% within Group	37.6%	13.7%	33.1%	15.1%	.5%	100.0%	
	Total	Count	3935	1404	3733	1609	43	10724	
		% within Group	36.7%	13.1%	34.8%	15.0%	.4%	100.0%	
Presumptive	Offense Group1	Count	3552	41	335	151	22	4101	
		% within Group	86.6%	1.0%	8.2%	3.7%	.5%	100.0%	
	Offense Group2	Count	727	26	103	70	2	928	
		% within Group	78.3%	2.8%	11.1%	7.5%	.2%	100.0%	
	Total	Count	4279	67	438	221	24	5029	
		% within Group	85.1%	1.3%	8.7%	4.4%	.5%	100.0%	

Group 1 offenses: Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession.  
 Group 2 offenses: Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Mal. Destruction, Drugs, OUIL 3<sup>rd</sup> and Other Non-Asslt.

Table 1.3

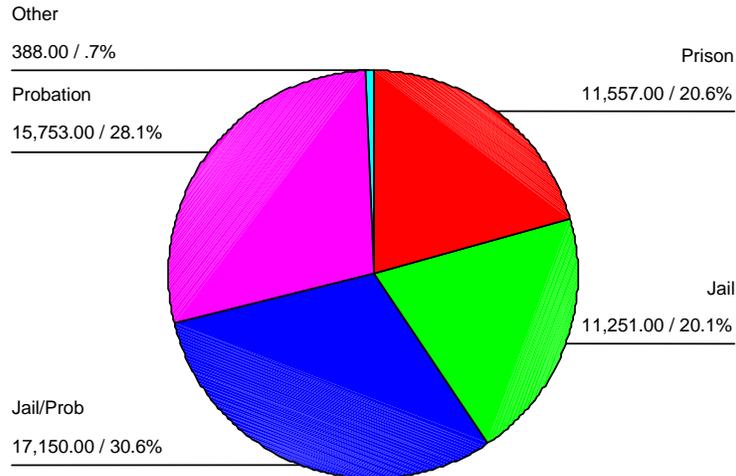
**Michigan Department of Corrections  
Office of Community Corrections  
Statewide Dispositions – Fiscal Year 2005**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

**Overall Dispositions - October 2004 thru September 2005**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11557	20.6	20.6	20.6
	Jail	11251	20.1	20.1	40.7
	Jail/Prob	17150	30.6	30.6	71.2
	Probation	15753	28.1	28.1	99.3
	Other	388	.7	.7	100.0
	Total	56099	100.0	100.0	

**DISPOSITION**



**STATEWIDE DISPOSITION RATES BY QUARTER**

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2004 4th Qtr	Count	2711	2594	4266	3782	84	13437
	% within Quarter	20.2%	19.3%	31.7%	28.1%	.6%	100.0%
2005 1st Qtr	Count	2869	2797	4286	3920	101	13973
	% within Quarter	20.5%	20.0%	30.7%	28.1%	.7%	100.0%
2005 2nd Qtr	Count	2976	2993	4377	4012	112	14470
	% within Quarter	20.6%	20.7%	30.2%	27.7%	.8%	100.0%
2005 3rd Qtr	Count	3001	2867	4221	4039	91	14219
	% within Quarter	21.1%	20.2%	29.7%	28.4%	.6%	100.0%
Total	Count	11557	11251	17150	15753	388	56099
	% within Quarter	20.6%	20.1%	30.6%	28.1%	.7%	100.0%

**FY 2005 STATEWIDE DISPOSITIONS WITHIN GUIDELINE GROUP**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	3580	6871	1367	1834	138	13790
		% within Guideline	26.0%	49.8%	9.9%	13.3%	1.0%	100.0%
	Intermediate	Count	631	2824	11687	12416	207	27765
		% within Guideline	2.3%	10.2%	42.1%	44.7%	.7%	100.0%
	Straddle	Count	3397	1488	3658	1352	29	9924
		% within Guideline	34.2%	15.0%	36.9%	13.6%	.3%	100.0%
	Prison	Count	3949	68	438	151	14	4620
		% within Guideline	85.5%	1.5%	9.5%	3.3%	.3%	100.0%
	Total	Count	11557	11251	17150	15753	388	56099
		% within Guideline	20.6%	20.1%	30.6%	28.1%	.7%	100.0%

Table 1.4

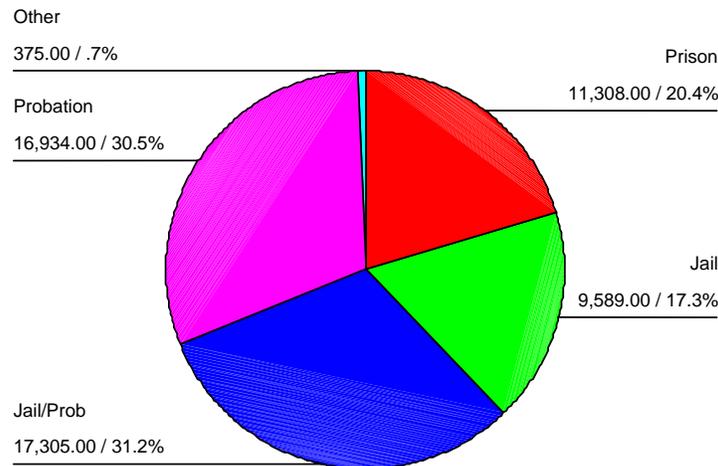
**Michigan Department of Corrections  
Office of Community Corrections  
Statewide Dispositions – Fiscal Year 2004**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

**Overall Dispositions October 2003 thru September 2004**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11308	20.4	20.4	20.4
	Jail	9589	17.3	17.3	37.6
	Jail/Prob	17305	31.2	31.2	68.8
	Probation	16934	30.5	30.5	99.3
	Other	375	.7	.7	100.0
	Total	55511	100.0	100.0	

**DISPOSITION**



**FY 2004 STATEWIDE DISPOSITIONS WITHIN GUIDELINE GROUP**

Guideline Groups	SGL NA		DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
Intermediate	SGL NA	Count	3405	5617	1648	2670	156	13496
		% within Guideline Groups	25.2%	41.6%	12.2%	19.8%	1.2%	100.0%
Straddle	SGL NA	Count	709	2596	11715	12693	136	27849
		% within Guideline Groups	2.5%	9.3%	42.1%	45.6%	.5%	100.0%
Prison	SGL NA	Count	3449	1304	3574	1389	42	9758
		% within Guideline Groups	35.3%	13.4%	36.6%	14.2%	.4%	100.0%
Total	SGL NA	Count	3745	72	368	182	41	4408
		% within Guideline Groups	85.0%	1.6%	8.3%	4.1%	.9%	100.0%
Total	SGL NA	Count	11308	9589	17305	16934	375	55511
		% within Guideline Groups	20.4%	17.3%	31.2%	30.5%	.7%	100.0%

Table 1.5

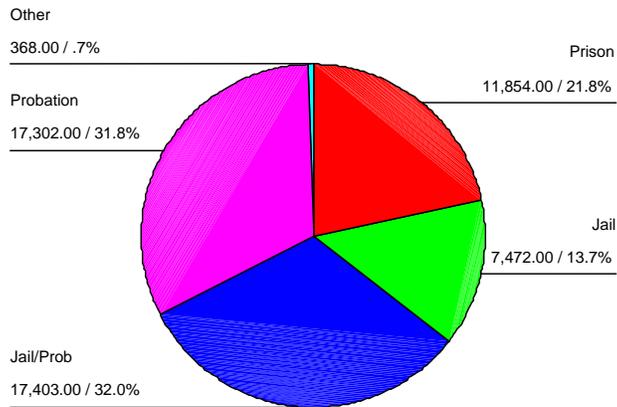
**Michigan Department of Corrections  
Office of Community Corrections  
Statewide Dispositions - Calendar Year 2003**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

**Overall Dispositions for Calendar Year 2003**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11854	21.8	21.8	21.8
	Jail	7472	13.7	13.7	35.5
	Jail/Prob	17403	32.0	32.0	67.5
	Probation	17302	31.8	31.8	99.3
	Other	368	.7	.7	100.0
	Total	54399	100.0	100.0	

**DISPOSITION**



**STATEWIDE DISPOSITIONS WITHIN GUIDELINE GROUP**

		DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Groups	SGL NA	Count	4240	4318	2290	3596	149	14593
		% within Guideline Groups	29.1%	29.6%	15.7%	24.6%	1.0%	100.0%
Intermediate		Count	766	2024	11635	12230	153	26808
		% within Guideline Groups	2.9%	7.5%	43.4%	45.6%	.6%	100.0%
Straddle		Count	3327	1066	3158	1307	38	8896
		% within Guideline Groups	37.4%	12.0%	35.5%	14.7%	.4%	100.0%
Prison		Count	3521	64	320	169	28	4102
		% within Guideline Groups	85.8%	1.6%	7.8%	4.1%	.7%	100.0%
Total		Count	11854	7472	17403	17302	368	54399
		% within Guideline Groups	21.8%	13.7%	32.0%	31.8%	.7%	100.0%

Table 1.6

**Michigan Department of Corrections  
Office of Community Corrections  
Statewide OUIL 3<sup>rd</sup> Dispositions**

**Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions**

**Statewide: OUIL3rd Dispositions by Guideline Group - Calendar Year 2007 Data**

		DISPOSITION						
		Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Count	70	54	16	3	1	144
		% within Group	48.6%	37.5%	11.1%	2.1%	.7%	100.0%
	Intermediate	Count	89	161	1556	184	1	1991
		% within Group	4.5%	8.1%	78.2%	9.2%	.1%	100.0%
	Straddle	Count	472	82	486	65	0	1105
		% within Group	42.7%	7.4%	44.0%	5.9%	.0%	100.0%
	Presumptive	Count	47	1	4	0	0	52
		% within Group	90.4%	1.9%	7.7%	.0%	.0%	100.0%
Total		Count	678	298	2062	252	2	3292
		% within Group	20.6%	9.1%	62.6%	7.7%	.1%	100.0%

**Fiscal Year 2006 OUIL3rd Dispositions by Guideline Group**

		DISPOSITION					
		Prison	Jail	Jail/Prob	Probation	Other	Total
SGL NA	Count	241	213	38	5	1	498
	% in Guideline Group	48.4%	42.8%	7.6%	1.0%	.2%	100.0%
Intermediate	Count	39	45	1137	123	0	1344
	% in Guideline Group	2.9%	3.3%	84.6%	9.2%	.0%	100.0%
Straddle	Count	354	40	387	55	0	836
	% in Guideline Group	42.3%	4.8%	46.3%	6.6%	.0%	100.0%
Presumptive	Count	43	0	3	2	0	48
	% in Guideline Group	89.6%	.0%	6.3%	4.2%	.0%	100.0%
Total	Count	677	298	1565	185	1	2726
	% in Guideline Group	24.8%	10.9%	57.4%	6.8%	.0%	100.0%

**Fiscal Year 2005 OUIL3rd Dispositions by Guideline Group**

		DISPOSITION					
		Prison	Jail	Jail/Prob	Probation	Other	Total
SGL NA	Count	273	218	51	10	2	554
	% in Guideline Grp	49.3%	39.4%	9.2%	1.8%	.4%	100.0%
Intermediate	Count	34	45	1243	95	0	1417
	% in Guideline Grp	2.4%	3.2%	87.7%	6.7%	.0%	100.0%
Straddle	Count	379	41	421	43	0	884
	% in Guideline Grp	42.9%	4.6%	47.6%	4.9%	.0%	100.0%
Presumptive	Count	33	0	5	0	0	38
	% in Guideline Grp	86.8%	.0%	13.2%	.0%	.0%	100.0%
Total	Count	719	304	1720	148	2	2893
	% in Guideline Grp	24.9%	10.5%	59.5%	5.1%	.1%	100.0%

### Fiscal Year 2004 OUIL3rd Dispositions by Guideline Group

		DISPOSITION					
		Prison	Jail	Jail/Prob	Probation	Total	
SGL NA	Count	259	181	78	10	528	
	% in Guideline Grp	49.1%	34.3%	14.8%	1.9%	100.0%	
Intermediate	Count	28	40	1444	92	1604	
	% in Guideline Grp	1.7%	2.5%	90.0%	5.7%	100.0%	
Straddle	Count	367	38	469	47	921	
	% in Guideline Grp	39.8%	4.1%	50.9%	5.1%	100.0%	
Presumptive	Count	45	0	4	1	50	
	% in Guideline Grp	90.0%	.0%	8.0%	2.0%	100.0%	
Total	Count	699	259	1995	150	3103	
	% in Guideline Grp	22.5%	8.3%	64.3%	4.8%	100.0%	

### Calendar Year 2003 OUIL3rd Dispositions by Guideline Group (Calendar year used because OMNI extract data not available prior to 1/1/2003)

		DISPOSITION					
		Prison	Jail	Jail/Prob	Probation	Other	Total
SGL NA	Count	346	151	124	22	0	643
	% in Guideline Grp	53.8%	23.5%	19.3%	3.4%	.0%	100.0%
Intermediate	Count	36	24	1502	153	2	1717
	% in Guideline Grp	2.1%	1.4%	87.5%	8.9%	.1%	100.0%
Straddle	Count	321	32	462	60	1	876
	% in Guideline Grp	36.6%	3.7%	52.7%	6.8%	.1%	100.0%
Presumptive	Count	38	1	2	0	0	41
	% in Guideline Grp	92.7%	2.4%	4.9%	.0%	.0%	100.0%
Total	Count	741	208	2090	235	3	3277
	% in Guideline Grp	22.6%	6.3%	63.8%	7.2%	.1%	100.0%

## PART 2

### JAIL UTILIZATION

Section 8.4 of P.A. 511 explains that the purpose of the Act includes the participation of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail. Section 2 (c) defines “community corrections program” as a program that is an alternative to incarceration in a state correctional facility or jail. Through the years, as prison commitment rates decreased, and as a result of legislative changes, the role of jails in the community corrections system has changed. This section examines the use of jails in Michigan as part of the continuum of sanctions available in sentencing decisions.

The State Community Corrections Board has adopted priorities for jail use for community corrections. Each CCAB is required to examine the jail management practices and policies as part of the annual community corrections comprehensive plan and application for funds. Local policies/practices directly affect the availability of jail beds which can be utilized for sentenced felons. Local jurisdictions have implemented a wide range of policies/practices to influence the number and length of stay of different offender populations. The local policies/practices include conditional release options for pretrial detainees, restrictions on population groups which can be housed in the jail in order to reserve jail beds for offenders who are a higher risk to public safety, earned release credits (i.e., reduction in jail time for participation in in-jail programming), and structured sentencing.

Due to the high number of straddle cell offenders sentenced to prison, the State Community Corrections Board has targeted this population as a priority population for community corrections. During CY 2003, 47.5% (4,224) of the straddle cell dispositions included a jail term, whereas in FY 2005 51.9% (5,146) of the dispositions included a jail term. However, data for CY 2007 shows the number of straddle cell dispositions with a jail term increased to 6,203 (49.6%) – this increase is likely attributed to the result of technical probation violations being reflected in the original SGL category rather than SGL N/A.

A jail sentence is also a key sanction used for probation violators. Local probation response guides often include jail time along with additional local sanctions imposed, including programs funded by community corrections. Jail crowding issues can impact the use of jails and availability of beds for alternative sanctions for different felony offender target groups, such as straddle cell offenders, probation violators, and even intermediate sanction offenders. The use of jail beds for serious felony offenders is an issue when jail crowding occurs.

Community corrections programs have been established to impact the amount of jail time that offenders serve. Program policies have been established so that program participation and successful completion of programs lead to decreased lengths of stay in jail.

#### **Jail Statistics Overview**

Michigan has jails in 81 of its 83 counties. County jail capacity was 15,826 beds in 1998 and the current capacity is 19,392. The capacity is expected to approach 19,550 by the end of 2008 – Eaton County (158 beds) and Oakland County (52 beds) facilities are under construction. The majority of these jails have been electronically submitting jail utilization and inmate profile data to the State since 1998. Collectively, these county data inputs comprise the Jail Population Information System (JPIS). Jail reporting from year to year has been less than uniform in jail representation due to issues such as jails changing jail management systems, but data since 1998 indicates the percent of total capacity reported has been on the increase. In 2005, over 92% of statewide county jail capacity was reported by 73 of the 81 jails; however, for CY 2007 the percentage of jail beds reported decreased to 84.2% primarily due to local data vendor problems in Kalamazoo (327 beds), Kent (1,480 beds) and Muskegon (370 beds) Counties.

Jails play a vital role in the sanctioning process, and one of the stated purposes of JPIS is to provide information to support coherent policy making. Using JPIS data, the State and CCABs can track jail utilization, study utilization trends, examine characteristics of offenders being sent to jail, and evaluate specific factors affecting jail utilization. Such analysis can lead to potential alternatives to incarceration and result in formulation of other objectives to improve utilization (i.e., reduce jail crowding, change offender population profiles, reduce the average length of stay). Further, the data can be used to monitor the utilization of the jails before and after various policies, practices, procedures or programming are implemented.

Recognizing that all counties are not represented in data submissions and periodically some counties' data may not be up-to-date, statewide summary reports do not completely represent State figures or State totals; however, input from rural, urban, and metropolitan counties is included and such reports should present a reasonable and useful representation.

Tables 2.1, 2.2, 2.3 2.4 and 2.5, present statewide summary reports compiled from JPIS data for CY 2003 through CY 2007. The reports categorize the offenders housed in jails by their crime class and legal status (i.e., felons/misdemeanants and sentenced/unsentenced) and indicate the number of offenders housed, average daily populations, average lengths of stay, and the number of releases upon which lengths of stay are based.

The first section of the reports focuses on felons and misdemeanants that originated in the reporting counties, the part of the jail population comprised of offenders boarded in (for the State, Federal government, other counties, tribal or other jurisdictions) and "other" offenders (those held on writs, etc.). The following sections focus on target populations, offender distribution by objective classification and a listing of the overall top ten offense categories for the State – based on the percentage of jail capacity utilized.

In the statewide reports, both the sections on top ten offenses and targeted populations indicate that arrests for alcohol related offenses and felony probation violators used significant percentages of the jails capacity. The data reflects that in the past two years the percentage of jail capacity used for these populations has declined which indicates that community corrections programs targeted toward these populations have improved jail utilization.

The statewide reports also reflect an increased use of jail beds for parole violators within the DOC category which is consistent with the Department's initiative to contract locally for jail space in lieu of returning these offenders to prison.

**CY 2003, CY 2004, CY 2005, CY 2006 and CY 2007 JPIS Data**

Tables 2.1, 2.2, 2.3, 2.4 and 2.5 present statewide Jail Population Information System (JPIS) data for CY 2003 through June 2007. JPIS submission cessation during introduction of new jail management systems can cause variations in reporting figures.

JPIS data shows the following trends in jail capacity utilization statewide by specific populations:

	<u>CY 2003</u>	<u>CY 2004</u>	<u>CY 2005</u>	<u>CY 2006</u>	<u>CY2007</u>
- Felons unsentenced during their time in jail:	24.2%	23.6%	22.0%	22.4%	23.2%
- Felons sentenced prior to admission:	12.7%	11.4%	10.9%	11.6%	10.5%
- Felons sentenced after admission:	19.3%	18.5%	18.0%	18.1%	17.9%
- Misdemeanants unsentenced during their time in jail:	10.9%	10.5%	10.9%	11.4%	11.0%
- Misdemeanants sentenced prior to admission:	10.2%	9.8%	10.0%	10.5%	9.9%
- Misdemeanants sentenced after admission:	9.8%	10.2%	11.3%	11.5%	11.6%
- Felons with arrests related to alcohol:	3.3%	2.6%	2.1%	1.9%	2.1%
- Parole Violators:	1.6%	1.8%	2.1%	3.0%	3.9%
- Felony Circuit Probation Violators:	5.6%	6.8%	6.6%	6.0%	6.3%

JPIS data shows the following trends statewide for number of offenders incarcerated in jails by specific groups:

	<u>CY 2003</u>	<u>CY 2004</u>	<u>CY 2005</u>	<u>CY 2006</u>	<u>CY 2007</u>
- Felons with arrests related to alcohol:	4,120	3,406	3,182	2,867	3,527
- Parole Violators:	3,142	4,376	5,100	6,170	7,727
- Felony Circuit Probation Violators:	8,794	12,249	11,774	10,065	10,643

**StateWide  
2003**

StateWide's Latest Submission: 04/26/2005

Jan thru Dec

Months of Data: 12

Housed	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders		
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall	
Regular Inmates				* In StateWide Totals, Boarded Out Offenders Are Already Counted as Boarded In From Other Counties*											
Unsented Felons	72,841	4,033.9	25.3%			24.2%	67,387	20.3					67,387	20.3	
Unsented Misdemeanants	141,850	1,817.8	11.4%			10.9%	139,682	4.6					139,682	4.6	
Sentenced Felon {prior to admission}	15,800	2,115.6	13.3%			12.7%			13,800	55.6				13,800	55.6
Sentenced Felon {after admission}	14,475	3,219.6	20.2%			19.3%					12,620	47.5	51.9	12,620	99.4
Sentenced Misd {prior to admission}	37,746	1,703.9	10.7%			10.2%			36,291	16.6				36,291	16.6
Sentenced Misd {after admission}	16,920	1,631.0	10.2%		9.8%					15,861	13.9	25.1	15,861	39.0	
Boarded In														0.0	
DOC	3,017	125.9	0.8%		0.8%	2,564	14.2	221	18.1	88	43.1	42.4	2,873	16.7	
Federal	4,327	428.8	2.7%		2.6%	3,833	38.1	48	47.6	44	94.9	22.5	3,925	39.1	
Other Counties	7,457	465.3	2.9%		2.8%	2,115	10.3	4,838	29.4	73	23.9	38.5	7,026	24.0	
Other	12,248	393.1	2.5%		2.4%	10,567	8.8	713	27.2	632	20.0	27.0	11,912	11.9	
<b>Total Housed</b>	<b>326,681</b>	<b>15,934.9</b>	<b>100.0%</b>		<b>95.4%</b>	<b>226,148</b>	<b>10.2</b>	<b>55,911</b>	<b>2.6</b>	<b>29,318</b>	<b>28.7</b>	<b>36.8</b>	<b>311,377</b>	<b>18.5</b>	
<b>Jail Capacity</b>		<b>16,696.7</b>													
<b>Target Populations**</b>				Targeted Jails' Capacity	%of Targeted's Capacity	ADP %of Reporting Jails									
Felony Alcohol Related Arrests	4,120	542.6	16,592.4	3.3%	3.2%	1,922	16.6	1,124	81.2	609	58.5	74.3	3,655	55.8	
Parole Violators	3,142	197.5	12,596.9	1.6%	1.2%	2,165	43.5	732	41.7	61	43.5	40.8	2,958	23.7	
Felony Circuit Court Probation Violators	8,794	777.4	13,788.6	5.6%	4.7%	4,224	15.9	1,737	36.3	2,038	15.9	50.0	7,999	34.4	

\*\* ADP %of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	4.7%	6.0%	12.7%	9.1%	7.3%	13.0%	3.6%	2.7%	0.0%

**Top Ten Offense Categories by Percentage of Jail Capacity Utilized**

Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall
1	5.2%	Various	M	Alcohol Related Arrests	39,566	38,858	8.0
2	4.7%	Various	F	Probation Violators	8,794	7,999	34.4
3	3.2%	Various	F	Alcohol Related Arrests	4,120	3,655	55.8
4	2.8%	Various		Offenders from Other Counties	7,457	7,026	24.0
5	2.6%	Various		Federal Offenders	4,327	3,925	39.1
6	2.0%	Various	M	Probation Violators	5,718	5,460	21.9
7	1.5%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,308	3,058	30.6
8	1.4%	P750.812	M	DOMESTIC VIOLENCE	8,812	8,591	10.0
9	1.2%	U5015	M	FAILURE TO APPEAR	11,248	11,050	6.7
10	1.2%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,440	2,226	32.3

\*\*\* Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

**State Wide Jail Capacities\*\*\*\***

Reporting Jails	All Jails	Percent Reported
16,696.7	18,034.4	92.6%

**State Wide Jails Reporting** (Two Counties w/o Jails)

Counties Reporting	Counties with Jails	Percent Reporting
71	81	87.7%

\*\*\*\* Fractional jail capacities due to mid-year jail construction.

Table 2.1

**StateWide  
2004**

StateWide's Latest Submission: 09/16/2005

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
<b>Housed</b>														
Regular Inmates				* In Statewide Totals, Boarded Out Offenders Are Already Counted as Boarded In From "Other Counties"										
Unsented Felons	71,676	4,012.8	25.2%		23.6%	66,756	20.5						66,756	20.5
Unsented Misdemeanants	134,642	1,787.2	11.2%		10.5%	132,381	4.7						132,381	4.7
Sented Felon (prior to admission)	15,064	1,943.9	12.2%		11.4%			13,223	52.8				13,223	52.8
Sented Felon (after admission)	14,979	3,140.3	19.7%		18.5%					13,267	44.5	50.5	13,267	95.0
Sented Misd (prior to admission)	35,357	1,673.0	10.5%		9.8%			33,861	17.3				33,861	17.3
Sented Misd (after admission)	17,169	1,734.6	10.9%		10.2%					16,097	14.9	25.2	16,097	40.1
Boarded In														0.0
DOC	3,727	207.4	1.3%		1.2%	2,968	17.7	373	18.6	139	59.0	24.4	3,480	20.4
Federal	4,221	448.6	2.8%		2.6%	3,645	42.3	60	39.6	27	87.1	21.0	3,732	42.7
Other Counties	6,718	440.0	2.8%	2.6%	1,979	11.1	4,308	31.3	72	27.7	38.7	6,359	25.4	
Other	14,669	556.8	3.5%	3.3%	12,379	9.1	922	35.9	697	20.5	21.4	13,998	12.5	
<b>Total Housed</b>	<b>318,222</b>	<b>15,944.6</b>	<b>100.0%</b>	<b>93.8%</b>	<b>220,108</b>	<b>10.6</b>	<b>52,747</b>	<b>3.2</b>	<b>30,299</b>	<b>28.3</b>	<b>36.2</b>	<b>303,154</b>	<b>19.0</b>	
<b>Jail Capacity</b>		16,996.8												
<b>Target Populations **</b>			Targeted Jails' Capacity	% of Targeted's Capacity	ADP % of Reporting Jails									
Felony Alcohol Related Arrests	3,406	398.3	15,100.7	2.6%	2.3%	1,714	17.7	873	73.8	492	53.4	61.0	3,079	49.1
Parole Violators	4,376	230.8	12,956.0	1.8%	1.4%	3,287	17.7	787	29.5	80	30.2	43.5	4,154	21.0
Felony Circuit Court Probation Violators	12,249	974.4	14,277.5	6.8%	5.7%	6,406	18.6	2,392	34.4	2,608	17.4	45.6	11,406	32.1

\*\* ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	39.2%	5.0%	5.7%	12.2%	9.9%	7.5%	14.2%	3.5%	2.8%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized									
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall		
1	5.7%	Various	F	Probation Violators	12,249	11,406	32.1		
2	4.5%	Various	M	Alcohol Related Arrests	34,637	33,955	8.0		
3	3.3%	Various	M	Probation Violators	12,333	11,799	16.6		
4	2.6%	Various	O	Federal Offenders	4,167	3,680	42.8		
5	2.5%	Various	O	Offenders from Other Counties	6,542	6,196	25.4		
6	2.3%	Various	F	Alcohol Related Arrests	3,406	3,079	49.1		
7	1.5%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,309	3,062	30.7		
8	1.4%	M333.7404	F	CONTROLLED SUBSTANCE - USE	1,750	1,512	57.3		
9	1.4%	P750.812	M	DOMESTIC VIOLENCE	8,253	8,051	10.7		
10	1.4%	ParV	F	Parole Violators	4,376	4,154	21.0		

\*\*\* Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
16,996.8	18,402.5	92.4%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
71	81	87.7%

\*\*\*\* Fractional jail capacities due to mid-year jail construction.

Table 2.2

**StateWide  
2005**

StateWide's Latest Submission: 12/11/2006

Jan thru Dec

Months of Data: 12

Housed	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
Regular Inmates														
Unsented Felons	69,249	3,813.4	23.5%		22.0%	64,290	19.8					64,290	19.8	
Unsented Misdemeanants	132,310	1,882.5	11.6%		10.9%	129,862	5.0					129,862	5.0	
Sentenced Felon {prior to admission}	15,538	1,890.6	11.6%		10.9%			13,744	49.7			13,744	49.7	
Sentenced Felon {after admission}	14,968	3,123.2	19.2%		18.0%					13,388	44.4	49.6	13,388	94.0
Sentenced Misd {prior to admission}	36,036	1,728.9	10.6%		10.0%			34,470	17.7			34,470	17.7	
Sentenced Misd {after admission}	19,019	1,961.4	12.1%		11.3%					17,830	15.5	25.7	17,830	41.2
Boarded In													0.0	
DOC	4,621	271.8	1.7%		1.6%	3,393	20.1	814	24.8	139	45.3	31.1	4,346	22.7
Federal	4,410	443.9	2.7%		2.6%	3,866	40.8	42	57.7	31	33.9	26.9	3,939	41.1
Other Counties	5,833	384.6	2.4%		2.2%	1,711	9.3	3,851	33.2	92	34.8	44.8	5,654	26.7
Other	19,209	751.6	4.6%		4.3%	16,314	10.5	1,274	42.4	986	21.2	30.4	18,574	14.9
<b>Total Housed</b>	<b>321,193</b>	<b>16,251.9</b>	<b>100.0%</b>		<b>93.8%</b>	<b>219,436</b>	<b>10.6</b>	<b>54,195</b>	<b>4.8</b>	<b>32,466</b>	<b>27.8</b>	<b>35.8</b>	<b>306,097</b>	<b>19.3</b>
<b>Jail Capacity</b>		17,319.9												
				Targeted Jails' Capacity	% of Targeted's Capacity	ADP % of Reporting Jails								
<b>Target Populations **</b>														
Felony Alcohol Related Arrests	3,182	349.3	16,549.6	2.1%	2.0%	1,638	16.8	824	64.6	429	52.6	60.7	2,891	44.7
Parole Violators	5,100	288.4	13,444.8	2.1%	1.7%	3,712	18.7	986	24.4	106	26.9	43.0	4,804	21.0
Felony Circuit Court Probation Violators	11,774	938.3	14,216.8	6.6%	5.4%	5,880	17.0	2,658	34.0	2,393	16.2	46.0	10,931	31.0

\*\* ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max=1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	37.3%	4.6%	6.5%	12.3%	10.2%	8.2%	14.3%	3.8%	2.8%

**Top Ten Offense Categories by Percentage of Jail Capacity Utilized**

Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall
1	5.4%	Various	F	Probation Violators	11,774	10,931	31.0
2	4.4%	Various	M	Alcohol Related Arrests	35,139	34,452	7.7
3	3.5%	Various	M	Probation Violators	13,082	12,524	17.0
4	2.6%	Various	O	Federal Offenders	4,387	3,918	41.2
5	2.1%	Various	O	Offenders from Other Counties	5,678	5,503	26.4
6	2.0%	Various	F	Alcohol Related Arrests	3,182	2,891	44.7
7	1.7%	ParV	F	Parole Violators	5,100	4,804	21.0
8	1.4%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,221	2,977	30.6
9	1.4%	P750.812	M	DOMESTIC VIOLENCE	7,903	7,668	11.6
10	1.4%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,598	2,387	36.6

\*\*\* Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

**State Wide Jail Capacities\*\*\*\***

Reporting Jails	All Jails	Percent Reported
17,319.9	18,735.5	92.4%

**State Wide Jails Reporting** (Two Counties w/o Jails)

Counties Reporting	Counties with Jails	Percent Reporting
73	81	90.1%

\*\*\*\* Fractional jail capacities due to mid-year jail construction.

Table 2.3

**StateWide  
2006**

StateWide's Latest Submission: 5/3/2007

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
<b>Housed</b>														
Regular Inmates				* In StateWide Totals, Boarded Out Offenders Are Already Counted as Boarded In From Other Counties*										
Unsented Felons	65,423	3,604.2	23.6%		22.4%	60,370	20.1						60,370	20.1
Unsented Misdemeanants	116,833	1,841.7	12.1%		11.4%	114,234	5.3						114,234	5.3
Sented Felon {prior to admission}	15,155	1,868.1	12.3%		11.6%			12,773	47.9				12,773	47.9
Sented Felon {after admission}	14,805	2,921.9	19.2%		18.1%					13,529	42.7	47.3	13,529	42.7
Sented Misd {prior to admission}	35,872	1,699.9	11.1%		10.5%			34,151	17.1				34,151	17.1
Sented Misd {after admission}	19,023	1,857.5	12.2%		11.5%					18,068	15.6	25.7	18,068	15.6
Boarded In														0.0
DOC	5,069	290.4	1.9%		1.8%	3,103	17.9	1,476	25.4	162	33.3	40.4	4,741	22.2
Federal	3,774	418.2	2.7%		2.6%	3,289	43.3	69	32.6	36	59.3	22.4	3,394	43.5
Other Counties	2,703	151.6	1.0%	0.9%	866	11.5	1,648	26.1	59	41.7	57.1	2,573	22.8	
Other	18,610	595.9	3.9%	3.7%	16,580	9.9	829	21.8	689	24.5	27.7	18,098	12.0	
<b>Total Housed</b>	<b>297,267</b>	<b>15,249.4</b>	<b>100.0%</b>	<b>94.6%</b>	<b>198,442</b>	<b>11.0</b>	<b>50,946</b>	<b>2.9</b>	<b>32,543</b>	<b>27.2</b>	<b>34.8</b>	<b>281,931</b>	<b>19.5</b>	
<b>Jail Capacity</b>		16,117.0												
<b>Target Populations **</b>														
Felony Alcohol Related Arrests	2,867	290.9	15,217.0	1.9%	1.8%	1,502	15.3	717	62.1	363	50.4	56.9	2,582	41.2
Parole Violators	6,170	354.5	11,786.0	3.0%	2.2%	3,793	19.9	1,825	24.0	157	20.6	38.6	5,775	22.2
Felony Circuit Court Probation Violators	10,065	785.6	13,078.0	6.0%	4.9%	4,551	15.0	2,116	29.0	2,630	15.3	45.7	9,297	31.2

\*\* ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	34.1%	4.9%	6.6%	11.3%	9.6%	9.4%	17.5%	3.5%	2.9%

**Top Ten Offense Categories by Percentage of Jail Capacity Utilized**

Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall
1	4.9%	Various	F	Probation Violators	10,065	9,297	31.2
2	4.5%	Various	M	Alcohol Related Arrests	31,937	31,259	8.0
3	4.0%	Various	M	Probation Violators	13,876	13,255	17.5
4	2.6%	Various	O	Federal Offenders	3,746	3,369	43.6
5	2.2%	ParV	F	Parole Violators	6,170	5,775	22.2
6	1.8%	Various	F	Alcohol Related Arrests	2,867	2,582	41.2
7	1.7%	Other	F	Undefined Arrest Code	7,346	7,072	14.1
8	1.6%	P750.812	M	DOMESTIC VIOLENCE	8,145	7,879	11.2
9	1.6%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,378	3,126	29.2
10	1.4%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,552	2,336	36.5

\*\*\* Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

**State Wide Jail Capacities\*\*\*\***

Reporting Jails	All Jails	Percent Reported
16,117.0	18,883.0	85.4%

**State Wide Jails Reporting** (Two Counties w/o Jails)

Counties Reporting	Counties with Jails	Percent Reporting
70	81	86.4%

\*\*\*\* Fractional jail capacities due to mid-year jail construction.

Table 2.4

**StateWide  
2007**

StateWide's Latest Submission: 1/16/2008

Jan thru Jun

Months of Data: 6

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
<b>Housed</b>														
Regular Inmates				* In StateWide Totals, Boarded Out Offenders Are Already Counted as Boarded In From Other Counties**										
Unsented Felons	32,874	3,606.8	23.3%		22.4%	32,190	28.5						32,190	28.5
Unsented Misdemeanants	55,473	1,890.6	12.2%		11.7%	55,075	7.2						55,075	7.2
Sentenced Felon (prior to admission)	8,152	1,719.6	11.1%		10.7%			7,573	59.2				7,573	59.2
Sentenced Felon (after admission)	9,250	3,119.1	20.2%		19.4%					9,241	51.7	57.4	9,241	109.2
Sentenced Misd (prior to admission)	17,166	1,576.0	10.2%		9.8%			16,812	21.4				16,812	21.4
Sentenced Misd (after admission)	10,624	1,925.2	12.5%		12.0%					10,623	18.2	31.5	10,623	49.7
Total Housed	150,282	15,462.7	100.0%		96.0%	100,376	15.9	27,274	3.9	20,402	33.7	43.3	148,052	27.4
Jail Capacity		16,105.2												
<b>Boarded In</b>														
DOC	3,574	409.2	2.6%	2.5%	1,981	23.4	1,439	26.9	120	36.0	44.5	3,540	26.8	
Federal	2,658	515.1	3.3%	3.2%	2,469	53.1	99	45.0	15	103.9	97.3	2,583	53.6	
Other Counties	1,281	163.0	1.1%	1.0%	393	20.4	829	36.1	44	37.5	57.8	1,266	33.3	
Other	9,230	538.1	3.5%	3.3%	8,268	11.4	522	25.5	359	25.7	23.0	9,149	13.7	
<b>Total Housed</b>	<b>150,282</b>	<b>15,462.7</b>	<b>100.0%</b>	<b>96.0%</b>	<b>100,376</b>	<b>15.9</b>	<b>27,274</b>	<b>3.9</b>	<b>20,402</b>	<b>33.7</b>	<b>43.3</b>	<b>148,052</b>	<b>27.4</b>	
<b>Target Populations **</b>														
Felony Alcohol Related Arrests	1,841	299.7	15,139.0	2.0%	1.9%	974	17.3	493	68.1	330	56.1	58.0	1,797	49.0
Parole Violators	3,844	450.8	12,192.3	3.7%	2.8%	1,990	25.8	1,654	25.4	178	34.0	47.2	3,822	28.2
Felony Circuit Court Probation Violators	5,622	857.5	13,176.3	6.5%	5.3%	2,547	18.9	1,294	32.9	1,726	20.1	58.7	5,567	40.7

\*\* ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	32.0%	5.2%	6.0%	11.6%	9.9%	9.8%	19.0%	3.6%	3.0%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized									
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall		
1	5.3%	Various	F	Probation Violators	5,622	5,567	40.7		
2	4.4%	Various	M	Alcohol Related Arrests	14,422	14,336	11.6		
3	4.2%	Various	M	Probation Violators	6,887	6,839	24.9		
4	3.2%	Various	O	Federal Offenders	2,643	2,570	53.8		
5	2.8%	ParV	F	Parole Violators	3,844	3,822	28.2		
6	1.9%	Various	F	Alcohol Related Arrests	1,841	1,797	49.0		
7	1.5%	Other	F	Undefined Arrest Code	4,227	4,207	13.6		
8	1.5%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	1,801	1,763	36.8		
9	1.5%	P750.812	M	DOMESTIC VIOLENCE	3,832	3,765	12.3		
10	1.4%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	1,373	1,347	46.3		

\*\*\* Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MCR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
16,105.2	19,335.3	83.3%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
66	81	81.5%

\*\*\*\* Fractional jail capacities due to mid-year jail construction.

Table 2.5

## PART 3

### PROGRAM UTILIZATION

Community corrections programs are expected to contribute to local goals and objectives concerning prison commitments and/or jail utilization of their respective counties. Appropriate program policies and practices must be implemented for programs to serve as diversions from prison or jail, or as treatment programs that reduce the risk of recidivism.

To impact prison commitment and jail utilization rates, specific target populations have been identified due to the high number of these offenders being sentenced to prison or jail. It is not possible to individually identify offenders that would have been sentenced to prison or jail if alternative sanctions or treatment programs were not available. But as a group, evidence can be presented to support their designation as a target population.

National research<sup>1</sup> has shown that appropriately targeted and administered cognitive restructuring and substance abuse programs reduce recidivism. Community corrections funds have been used to fund these types of programs based upon these national studies.

Further, supporting information is available concerning the impact of community corrections sanctions and programs on jail utilization. It is possible to identify local sentencing policies that specify that jail time will be decreased based upon an offender's participation or completion of community corrections programs.

#### Enrolled Offenders and Outcomes

This section presents information relative to offenders enrolled into community corrections programs during FY 2007 and FY 2008 through March. In the following tables, an offender can be represented in more than one category, since he or she may be enrolled in multiple programs. It should be noted that "successful outcomes" and "percent successful" is based on program terminations occurring during the report period. Information that can be determined through examination of the tables includes the following:

- Table 3.1, indicates that in FY 2007 nearly 44,600 offenders accounted for 52,125 enrollments in programs funded by community corrections – 80.8% of the program outcomes have been successful. Felony offenders accounted for the majority of reported enrollments – 79.1% of the program outcomes have been successful.
- Table 3.2, indicates that in FY 2008 through March over 22,700 offenders accounted for 26,110 enrollments in programs funded by community corrections – 83.1% of the program outcomes have been successful. Felony offenders accounted for the majority of reported enrollments – 83.0% of the program outcomes have been successful.
- Table 3.3, indicates that in FY 2007 specific program successful outcomes were: substance abuse 60.7%, mental health services 80.2%, educational services 77.0%, intensive supervision 75.8% and employment services 82.7%.
- Table 3.4, indicates that in FY 2008 through March specific program successful outcomes were: substance abuse 59.6%, mental health services 90.5%, educational services 77% and employment services 87.7%.

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<sup>1</sup> Andrews, D. A. & Bonta, James (2003) The Psychology of Criminal Conduct Cincinnati, Ohio: Anderson Publishing Co.

Table 3.1

<b>State Summary of Program Participants by Crime Class &amp; Legal Status With Percents of Successful Outcomes P.A. 511 Funded Fiscal Year FY2007</b>					
<b>Offenders in Programs</b>			<b>Outcomes from Program Enrollments</b>		
	Number of Offenders	%	Program Enrollments	Successful Outcomes	% Successful
<b><u>Felons</u></b>					
Unsented	10,728	39.9%	12,883	11,042	90.3%
Sented	16,146	60.1%	19,369	12,644	71.4%
Total	26,874	100.0%	32,252	23,686	79.1%
<b><u>Misdemeanants</u></b>					
Unsented	6,428	36.3%	7,303	6,404	89.7%
Sented	11,292	63.7%	12,570	9,003	79.7%
Total	17,720	100.0%	19,873	15,407	83.5%
<b><u>Total</u></b>					
Unsented	17,156	38.5%	20,186	17,446	90.0%
Sented	27,438	61.5%	31,939	21,647	74.6%
Total	44,594	100.0%	52,125	39,093	80.8%

Per CCIS database of 2/6/2008

Table 3.2

<b>State Summary of Program Participants by Crime Class &amp; Legal Status With Percents of Successful Outcomes P.A. 511 Funded Fiscal Year 2008 thru March</b>					
<b>Offenders in Programs</b>			<b>Enrollments and Successful Outcomes</b>		
	Number of Offenders	%	Program Enrollments	Successful Outcomes	% Successful
<b><u>Felons</u></b>					
Unsented	5,723	41.1%	6,871	5,760	90.6%
Sented	8,214	58.9%	9,637	6,494	77.2%
Total	13,937	100.0%	16,508	12,254	83.0%
<b><u>Misdemeanants</u></b>					
Unsented	3,453	39.3%	3,842	3,170	90.0%
Sented	5,340	60.7%	5,760	3,902	78.8%
Total	8,793	100.0%	9,602	7,072	83.4%
<b><u>Total</u></b>					
Unsented	9,176	40.4%	10,713	8,930	90.4%
Sented	13,554	59.6%	15,397	10,396	77.8%
Total	22,730	100.0%	26,110	19,326	83.1%

% Successful based upon terminations during reported time frame.

Per CCIS database of 8/11/2008

Table 3.3

<b>State Summary of Program Enrollments by Crime Class &amp; Legal Status</b> <b>With Percents of Successful Outcomes</b> <b>P.A. 511 Funded</b> <b>StateWide</b> <b>Fiscal Year FY2007</b>										
Type of Program	New Enrollments	Number of Enrollments				Percent Successful				Overall
		Unsented		Sented		Unsented		Sented		
		Felony	Misd	Felony	Misd	Felony	Misd	Felony	Misd	
Case Mgt	17,912	3,200	630	8,323	5,759	N/A	N/A	N/A	N/A	N/A
Community Service	8,575	113	95	2,721	5,646	79.2%	81.4%	80.2%	82.3%	81.6%
Education	3,344	191	69	2,358	726	64.3%	59.7%	80.3%	71.4%	77.0%
Emplymt & Training	516	21	14	357	124	94.7%	100.0%	74.2%	100.0%	82.7%
Int Supervision	4,090	597	489	1,279	1,725	77.9%	79.2%	68.4%	79.9%	75.8%
Mental Health	671	91	50	377	153	81.1%	73.9%	78.2%	86.5%	80.2%
Pre-Trial Ser	19,384	10,554	5,817	1,690	1,323	94.2%	95.2%	95.7%	94.0%	94.6%
Residential Ser	6,371	121	17	6,104	129	61.5%	68.8%	61.6%	74.2%	61.8%
Substance Abuse	7,967	1,156	743	3,358	2,710	66.8%	55.5%	57.3%	64.3%	60.7%
Other	52	0	0	43	9	0.0%	0.0%	100.0%	88.9%	98.1%
DDJR/CTP	1,155	39	9	1,082	25	86.5%	77.8%	93.8%	92.0%	93.4%
Totals	70,037	16,083	7,933	27,692	18,329					
Totals w/o Case Mgt	52,125	12,883	7,303	19,369	12,570	90.3%	89.7%	71.4%	79.7%	80.8%

Per CCIS database on 2/6/2008

Table 3.4

<b>State Summary of Program Enrollments by Crime Class &amp; Legal Status</b> <b>With Percents of Successful Outcomes</b> <b>P.A. 511 Funded</b> <b>StateWide</b> <b>Fiscal Year 2008 thru March</b>										
Type of Program	New Enrollments	Number of Enrollments				Percent Successful				Overall
		Unsented		Sented		Unsented		Sented		
		Felony	Misd	Felony	Misd	Felony	Misd	Felony	Misd	
Case Mgt	12,549	1,654	322	7,772	2,801	N/A	N/A	N/A	N/A	N/A
Community Service	4,615	36	52	1,805	2,722	77.4%	70.2%	87.1%	81.4%	83.4%
Education	1,755	58	26	1,273	398	79.5%	82.6%	78.6%	71.1%	77.0%
Emplymt & Training	280	27	16	186	51	100.0%	93.8%	82.4%	95.8%	87.7%
Int Supervision	2,181	374	279	658	870	72.1%	78.8%	67.5%	78.5%	74.1%
Mental Health	310	55	19	171	65	96.4%	89.5%	89.8%	86.8%	90.5%
Pre-Trial Ser	9,892	5,544	2,797	920	631	94.9%	96.3%	96.8%	98.7%	95.7%
Residential Ser	2,079	39	5	1,993	42	68.6%	20.0%	67.2%	75.7%	67.3%
Substance Abuse	4,223	700	647	1,908	968	63.2%	54.6%	63.2%	49.6%	59.6%
Other	31	0	0	28	3	0.0%	0.0%	71.4%	100.0%	74.2%
DDJR/CTP	744	38	1	695	10	94.1%	100.0%	95.2%	77.8%	95.0%
Totals	38,659	8,525	4,164	17,409	8,561					
Totals w/o Case Mgt	26,110	6,871	3,842	9,637	5,760	90.6%	90.0%	77.2%	78.8%	83.1%

Percent Successful based upon terminations during reported time frame.

Per CCIS database on 8/11/2008

## PART 4

<b>FY 2008 Appropriation</b>	<b>\$12,533,000</b>
<b>FY 2008 Award of Funds</b>	<b>\$12,485,010</b>

FY 2008 Community Corrections Plans and Services funds have been awarded to support community-based programs in 74 counties (48 county, city-county, or multi-county CCABs). Approximately \$48,000 is being held in reserve for counties until specific contractual conditions are complied with – additional awards are expected to be made during the fiscal year to continue local programming.

The Plans and Services funds are utilized within local jurisdictions to support a wide range of programming options for eligible defendants and sentenced offenders. The distribution of funds among program categories is presented below.

### **Resource Commitment by Program Category:**

Community Service	\$1,025,540
Education	\$1,563,576
Employment/Training	\$ 128,778
Intensive Supervision	\$1,176,891
Mental Health	\$ 385,320
Pretrial	\$1,573,374
Substance Abuse	\$1,769,263
Case Management	\$1,984,135
Other	\$ 83,869
CCAB Administration	\$2,794,264

The commitment of funds among program categories has been changing, and it is expected that this pattern will continue over time as increased efforts are made throughout the State to address recidivism reduction through improving treatment effectiveness. More specifically, it is expected there will be a continued shifting of resources to cognitive behavioral-based and other programming for high risk of recidivism offenders.

This shifting or reallocation of resources, which began during FY 1999 and continued through the FY 2008 proposal development and award of funds process, reflects the effort and commitment of local jurisdictions to improve treatment effectiveness and reduce recidivism through the development and implementation of new approaches to substance abuse treatment, education and employment programming, improved case planning, sanction and service matching, case management functions, and strengthened monitoring and evaluation capabilities.

### **Resource Commitment by Local Jurisdiction**

The sanctions and services for each jurisdiction, which are supported by FY 2008 Comprehensive Plans and Services funds, are identified on the attached table entitled, "Comprehensive Plans and Services: Summary of Program Budgets - FY 2008". The following chart entitled "Budget Summary Plans and Services Funds" provides the statewide amounts for each sanction and service funded.

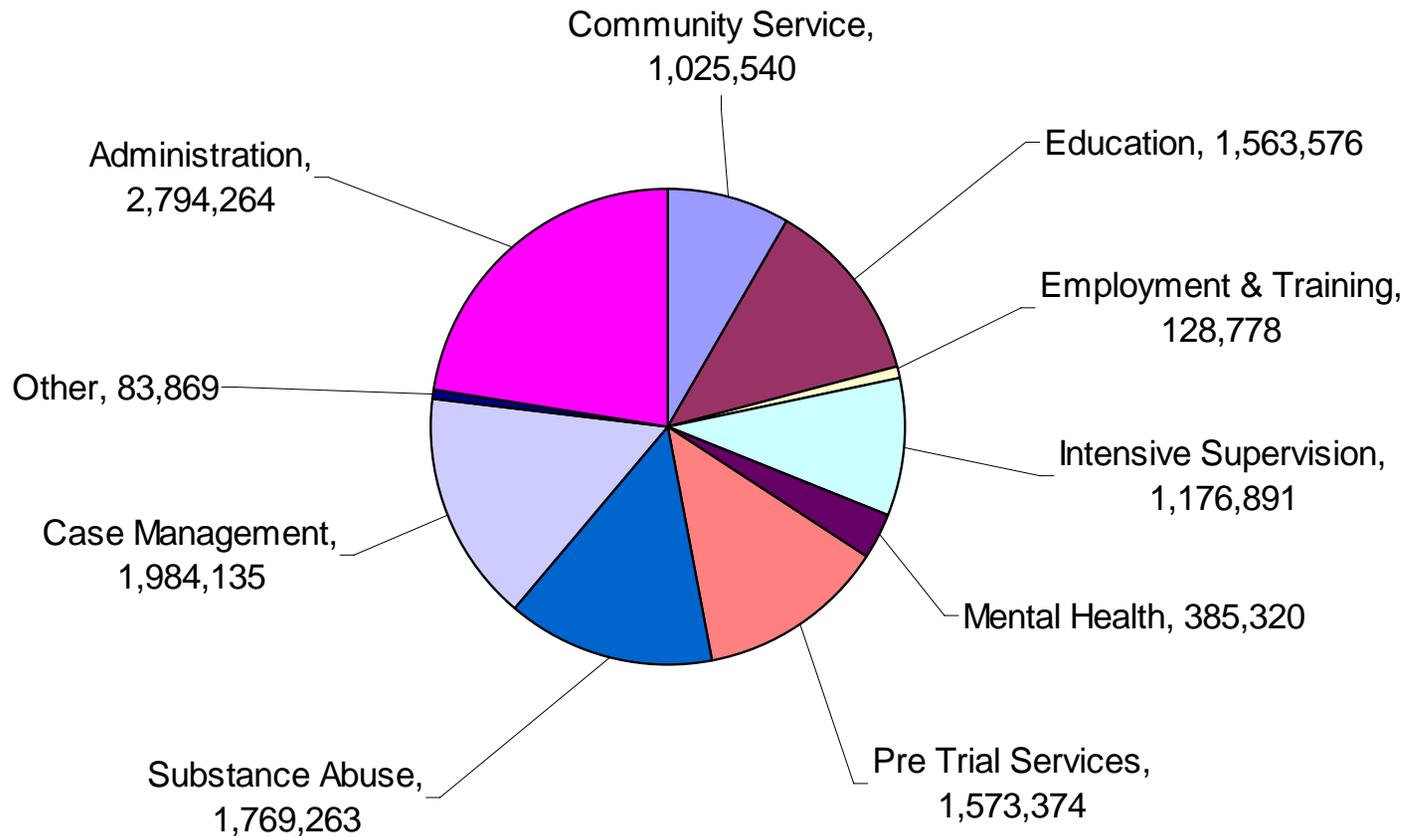
**MICHIGAN DEPARTMENT OF CORRECTIONS**  
**OFFICE OF COMMUNITY CORRECTIONS**  
Comprehensive Plans and Services Summary of Program Budgets  
FY 2008

CCAB	Community Service	Education	Employment & Training	Intensive Supervision	Mental Health	Pre Trial Services	Substance Abuse	Case Management	Other	Administration	TOTALS
ALLEGAN	16,640	10,000	-	-	-	-	36,240	19,000	-	12,900	94,780
BARRY	2,500	34,672	-	-	-	-	23,053	-	-	23,676	83,901
BAY	-	-	-	-	-	33,990	54,630	15,700	-	43,500	147,820
BERRIEN	-	8,600	-	60,000	-	-	20,000	55,297	-	33,200	177,097
BRANCH	-	-	-	-	-	-	24,000	-	-	-	24,000
CALHOUN	-	31,265	-	-	-	84,235	-	43,000	-	49,500	208,000
CASS	5,400	-	-	9,600	-	-	19,715	23,185	-	25,200	83,100
CENTRAL U.P.	55,852	-	-	1,000	-	-	1,000	-	-	23,365	81,217
CLINTON	-	22,752	-	-	-	-	-	33,998	-	20,250	77,000
EASTERN U.P.	52,593	-	-	36,116	-	-	-	-	-	38,291	127,000
EATON	36,000	25,200	-	-	-	-	-	35,336	8,869	45,900	151,305
GENESEE	15,000	-	-	60,000	5,000	59,000	97,750	67,050	-	130,200	434,000
GRATIOT	10,379	11,896	-	10,379	-	-	-	-	-	12,929	45,583
HURON	18,000	4,500	-	-	-	-	9,575	-	-	13,725	45,800
INGHAM/LANSING	-	15,000	64,600	39,000	-	-	62,200	36,500	-	62,000	279,300
IONIA	20,800	21,275	-	-	-	-	18,225	-	-	22,700	83,000
ISABELLA	-	72,000	-	4,533	8,608	6,215	-	4,684	-	7,329	103,369
JACKSON	48,950	27,000	-	-	-	-	48,950	20,000	-	52,800	197,700
KALAMAZOO	23,700	11,200	-	82,000	-	151,200	63,700	-	-	71,200	403,000
KENT	58,086	45,980	-	55,000	50,400	150,664	209,890	41,150	-	185,500	796,670
LENAWEE	24,000	-	-	13,500	-	-	-	6,000	-	15,500	59,000
LIVINGSTON	-	30,500	-	26,975	-	68,041	-	22,000	-	32,958	180,474
MACOMB	59,500	109,000	-	51,900	218,793	106,000	24,000	104,000	-	186,600	859,793
MARQUETTE	26,000	15,000	-	17,000	-	-	-	-	-	21,000	79,000
MASON	-	15,000	-	-	7,500	-	-	18,000	-	15,900	56,400
MECOSTA	22,000	-	-	14,000	-	-	-	13,500	-	15,800	65,300
MIDLAND	-	-	2,600	-	15,408	-	71,485	20,460	-	31,960	141,913
MONROE	-	-	12,000	7,150	15,600	12,000	108,800	-	-	35,000	190,550
MONTCALM	8,250	25,617	7,578	-	-	-	12,880	6,615	-	18,250	79,190
MUSKEGON	21,034	-	35,000	-	-	-	40,000	10,850	-	36,495	143,379
NEMCOG	26,605	32,000	-	30,000	9,000	-	-	50,400	-	46,300	194,305
NORTHWEST MICH	-	88,200	-	-	12,285	-	41,500	204,301	-	45,874	392,160
OAKLAND	-	215,591	-	-	-	603,567	61,932	433,000	-	102,418	1,416,508
OSCEOLA	33,099	3,123	-	2,901	-	-	-	-	-	12,477	51,600
OTTAWA	54,000	25,000	-	70,000	-	-	-	22,755	-	48,245	220,000
SAGINAW	-	17,714	7,000	2,000	-	123,814	58,300	30,000	-	62,772	301,600
ST. CLAIR	-	-	-	15,000	-	-	141,400	-	-	31,100	187,500
ST. JOSEPH	-	25,000	-	32,900	20,200	-	-	-	-	26,000	104,100
SHIAWASSEE	-	25,083	-	16,715	-	-	-	-	-	17,800	59,598
SUNRISE SIDE	10,000	35,700	-	-	10,500	-	-	30,500	-	32,000	118,700
13TH CIRCUIT	-	20,000	-	57,860	-	-	-	77,150	-	25,700	180,710
34TH CIRCUIT	17,922	31,308	-	11,187	12,026	-	20,500	19,557	-	39,500	152,000
THUMB REGIONAL	43,000	-	-	24,000	-	-	56,000	22,800	-	34,000	179,800
TRI CO REGIONAL	76,000	8,400	-	-	-	-	-	2,000	-	36,681	123,081
VAN BUREN	27,630	-	-	34,210	-	-	-	29,635	-	28,255	119,730
WASHTENAW	-	20,000	-	24,265	-	174,648	52,638	57,552	-	27,494	356,597
WAYNE	20,000	480,000	-	344,000	-	-	381,000	408,160	75,000	825,500	2,533,660
WCUP	192,600	-	-	23,700	-	-	9,900	-	-	68,520	294,720
<b>TOTALS</b>	<b>1,025,540</b>	<b>1,563,576</b>	<b>128,778</b>	<b>1,176,891</b>	<b>385,320</b>	<b>1,573,374</b>	<b>1,769,263</b>	<b>1,984,135</b>	<b>83,869</b>	<b>2,794,264</b>	<b>12,485,010</b>

Table 4.1

Table 4.2

### Budget Summary Plans and Services Funds FY 2008



Community Service	Education	Employment & Training	Intensive Supervision	Mental Health
Pre Trial Services	Substance Abuse	Case Management	Other	Administration

## DRUNK DRIVER JAIL REDUCTION & COMMUNITY TREATMENT PROGRAM

<b>FY 2008 Appropriation</b>	<b>\$2,097,400</b>
<b>FY 2008 Award of Funds *</b>	<b>\$2,097,400</b>

The FY 2008 Drunk Driver Jail Reduction and Community Treatment Program (DDJR&CTP) funds were awarded to support treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction pursuant to 39 local comprehensive corrections' plans developed under P.A. 511.

The Annual Appropriations Act stipulates that the funds are appropriated and may be expended for any of the following purposes:

(a) To increase availability of treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction of felony drunk drivers who otherwise likely would be sentenced to jail or a combination of jail and other sanctions.

(b) To divert from jail sentences or to reduce the length of jail sentences for felony drunk drivers who otherwise would have been sentenced to jail and whose recommended minimum sentence ranges under sentencing guidelines have upper limits of 18 months or less, through funding programs that may be used in lieu of incarceration and that increase the likelihood of rehabilitation.

(c) To provide a policy and funding framework to make additional jail space available for housing convicted felons whose recommended minimum sentence ranges under sentencing guidelines have lower limits of 12 months or less and who likely otherwise would be sentenced to prison, with the aim of enabling counties to meet or exceed amounts received through the county jail reimbursement program during Fiscal Year 2002-2003 and reducing the numbers of felons sentenced to prison.

The number of OUIL 3<sup>rd</sup> "intermediate" offenders identified in community corrections programs on a monthly average has increased (250.5%) from 285 in January 2004 to 715 in December 2005. Based on the Jail Population Information System data it appears that these programs are impacting jails – offenders occupying jail beds statewide on felony alcohol related offenses decreased from 3.2% (4,120 offenders) in CY 2003 to 2.3% (3,406) in CY 2004, and declined to 2.0% (1,841) thru CY 2007. OMNI data shows that the number of OUIL 3<sup>rd</sup> "intermediate" dispositions decreased from 1,717 in CY 2003 to 1,344 in CY 2006 though increased to 1,991 in CY 2007 – this increase is likely the result of technical probation violations being reflected in the original SGL category rather than SGL N/A. During this period, the number of dispositions with a jail term decreased from 2,298 to 2,360. While it is very promising to see a steady increase of drunk drivers in programs and the number of drunk drivers in jail, additional data is needed to determine the actual impact these programs are having versus other factors such as the State Police efforts in reducing drunk driving in the State.

\* Pursuant to the FY 2008 Community Corrections Comprehensive Plans, \$856,740 DDJR & CTP funds were used to contract for residential services via the MDOC contracts with service providers. Please refer to the Residential Services Section for additional details.

**MICHIGAN DEPARTMENT OF CORRECTIONS**  
**OFFICE OF COMMUNITY CORRECTIONS**  
DDJR/CTP Budget Summary  
FY 2008

CCAB	In-Jail Assessment	Assessment & Treatment Services	Residential Services	Totals
ALLEGAN	-	-	-	-
BARRY	-	5,332	-	5,332
BAY	2,950	5,049	14,951	22,950
BERRIEN	-	-	-	-
BRANCH	-	-	26,999	26,999
CALHOUN	3,870	1,860	34,770	40,500
CASS	5,410	3,940	-	9,350
CENTRAL U.P.	2,700	-	-	2,700
CLINTON	1,088	3,327	-	4,414
EASTERN U.P.	435	1,844	-	2,279
EATON	3,915	14,343	7,998	26,256
GENESEE	8,600	79,849	45,201	133,650
GRATIOT	-	-	11,500	11,500
HURON	-	-	-	-
INGHAM/LANSING	-	43,200	-	43,200
IONIA	10,220	7,672	7,665	25,557
ISABELLA	-	-	12,150	12,150
JACKSON	7,740	4,261	22,400	34,401
KALAMAZOO	7,806	3,000	-	10,806
KENT	5,220	82,380	-	87,600
LENAWEE	1,250	494	-	1,744
LIVINGSTON	-	-	16,752	16,752
MACOMB	90,450	-	-	90,450
MARQUETTE	435	1,793	-	2,228
MASON	2,175	10,138	17,386	29,699
MECOSTA	-	-	-	-
MIDLAND	-	19,500	14,250	33,750
MONROE	-	-	-	-
MONTCALM	1,305	3,645	-	4,950
MUSKEGON	3,480	4,357	43,463	51,300
NEMCOG	8,201	-	11,439	19,640
NORTHWEST MICH	6,501	14,817	8,693	30,011
OAKLAND	66,177	277,831	358,131	702,139
OSCEOLA	-	-	-	-
OTTAWA	2,500	1,500	16,295	20,295
SAGINAW	6,191	27,000	47,809	81,000
ST. CLAIR	18,500	103,000	-	121,500
ST. JOSEPH	-	-	-	-
SHIAWASSEE	773	-	17,385	18,158
SUNRISE SIDE	4,138	-	-	4,138
13TH CIRCUIT	253	1,000	60,848	62,101
34TH CIRCUIT	3,262	8,294	-	11,556
THUMB REGIONAL	6,960	90,370	-	97,330
TRI CO REGIONAL	-	-	-	-
VAN BUREN	-	-	13,500	13,500
WASHTENAW	-	37,390	-	37,390
WAYNE	41,969	59,000	47,155	148,124
WCUP	-	-	-	-
<b>TOTALS</b>	<b>324,474</b>	<b>916,186</b>	<b>856,740</b>	<b>2,097,399</b>

## RESIDENTIAL SERVICES

<b>FY 2008 Appropriation</b>	<b>\$16,925,500</b>
<b>FY 2008 Award of Funds</b>	<b>\$16,925,500</b>

Since 1991, the State has lapsed over \$11 million in Residential Services funds. In the past three fiscal years there has been nearly \$2.5 million lapsed.

In order to reduce the potential lapsed funds and ensure Residential Services are available as an alternative sanction and service to local jurisdictions, the State Community Corrections Board has approved the Office of Community Corrections to change the process for contracting Residential Services statewide. The intended goals of the change are to reduce annual lapsed funds, increase Residential Services availability to counties, and implement a more efficient administrative process.

In FY 2008, the Department of Corrections contracted directly with providers for Residential Services. The Office of Community Corrections, Substance Abuse Services (SAS) Section administers the contracts. Centralizing this service will increase the efficiency of these operations – administrative costs will be reduced by allowing the provider to have one contract with the State rather than individual contracts with each CCAB. Counties also have more flexibility to access programs that may not have traditionally been part of their residential provider network.

The OCC is cognizant that each jurisdiction has developed an offender referral process that provides for effective program placement. Therefore, the current local referral process will remain the same to ensure offenders are placed into programs expeditiously and not utilize jail beds awaiting placement. Local oversight of utilization trends will still be maintained locally to ensure that the allocated beds for each county is available throughout the fiscal year.

FY 2008 funds were allocated to support Residential Services pursuant to 48 local comprehensive corrections' plans. The bed allocation plan responds to program utilization patterns between local jurisdictions and create greater capabilities for local jurisdictions to access residential services for eligible felony offenders from a wider range of providers.

During FY 2008, emphasis continues to be on utilizing residential services as part of a continuum of sanctions and services (e.g., short-term residential substance abuse treatment services followed by outpatient treatment as appropriate, residential services followed by day reporting), reducing the length of stay, increasing the utilization of short-term residential services for probation violators, and increasing utilization for parole violators.

The FY 2008 appropriation supports an average daily population (ADP) of 973 with a maximum per diem of \$47.50.

It is expected that with the decrease of 32 residential bed services from FY 2005 that an over-utilization of residential services may be experienced in FY 2008 and that the actual ADP will be greater than 973. The increased utilization for FY 2008 is expected due to several factors:

- The Department's direct contracts with providers will increase counties access to programs that may not have traditionally been part of their residential provider network.
- Parole violators have impacted the utilization rates of residential services – in the past five years the average daily population has increased from 23 beds to nearly 100 beds.
- A greater emphasis on offenders that are convicted of less assaultive offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3<sup>rd</sup> and Other Non-Assaultive) which are perceived as more appropriate to target for P.A. 511 programming.
- Attention will continue to be focused on the utilization of residential services in response to probation violations and eligible parole violators in accordance with the Department's policies and procedures.

Table 4.3 provides information regarding the past four fiscal years' data of the actual average daily population and the FY 2008 allocation for each jurisdiction, including the DDJR & CTP allocation.

Table 4.4 provides residential services utilization and expenditure data for the second quarter of FY 2008.

Table 4.3

**MICHIGAN DEPARTMENT OF CORRECTIONS**  
**OFFICE OF COMMUNITY CORRECTIONS**  
**RESIDENTIAL SERVICES**  
**Summary of Average Daily Populations**

CCAB	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	
	ACTUAL ADP	ACTUAL ADP	ACTUAL ADP	ACTUAL ADP	ADP Allocation	
					Residential Services	DDJR&CTP
ALLEGAN	4.5	5.2	2.8	5.0	5.0	0.00
BARRY*	0.9	1.0	1.0	1.2	2.0	0.00
BAY	5.9	13.9	13.0	13.0	13.0	0.86
BERRIEN	33.0	34.3	35.4	33.0	35.0	0.00
BRANCH	0.0	0.0	0.0	1.4	1.5	1.55
CALHOUN	22.4	24.7	25.6	24.1	25.7	2.00
CASS	0.0	9.1	8.7	6.8	9.5	0.00
CLINTON	0.0	0.5	0.5	0.2	1.0	0.00
EATON	8.6	10.0	11.8	11.3	16.0	0.46
GENESEE	71.6	82.7	79.0	78.9	80.6	2.60
GRATIOT*	0.0	0.0	0.0	0.3	0.7	0.66
HURON*	0.0	0.0	0.0	0.3	0.6	0.00
INGHAM	24.9	26.6	30.1	26.7	35.8	0.00
IONIA	0.0	2.1	2.4	2.7	3.0	0.44
ISABELLA	1.7	1.8	1.3	1.0	1.9	0.70
JACKSON	8.5	11.5	6.2	7.8	7.6	1.29
KALAMAZOO	73.7	75.8	67.9	66.2	69.3	0.00
KENT	84.7	74.0	73.1	70.3	68.0	0.00
LENAWEE	7.9	5.9	7.5	7.5	6.0	0.00
LIVINGSTON	6.8	6.5	7.5	4.9	7.0	0.96
MACOMB	28.0	35.1	40.0	40.7	44.5	0.00
MARQUETTE	1.4	2.0	2.0	1.4	1.7	0.00
MASON	0.0	1.3	1.1	1.0	1.3	1.00
MECOSTA	0.0	1.6	0.8	2.1	2.0	0.00
MIDLAND	3.5	6.1	7.6	8.0	8.0	0.82
MONROE*	20.2	19.7	21.8	22.6	24.0	0.00
MONTCALM*	0.0	5.9	4.9	4.7	6.0	0.00
MUSKEGON*	39.9	43.6	42.4	42.4	42.3	2.50
NORTHERN MICHIGAN	2.7	4.7	3.2	4.0	4.0	0.66
NORTHWEST MICHIGAN	7.1	7.9	7.6	7.9	8.6	0.50
OAKLAND	104.8	88.4	96.9	104.9	91.2	20.60
OSCEOLA	0.0	1.0	0.8	1.0	1.0	0.00
OTTAWA	3.1	6.0	4.6	4.9	5.5	0.94
SAGINAW	59.1	44.8	34.1	35.8	45.0	2.75
SHIAWASSEE	0.5	0.8	1.1	39.0	1.0	1.00
ST. CLAIR	30.6	38.2	38.4	22.4	39.0	0.00
ST JOSEPH	34.3	22.8	22.6	1.0	20.0	0.00
SUNRISE SIDE	3.4	4.1	3.6	3.8	6.0	0.00
THIRTEENTH	9.3	7.9	8.9	8.1	8.0	3.50
THIRTY FOURTH	2.3	1.9	1.6	1.3	1.0	0.00
THUMB	3.3	4.9	3.6	4.2	5.0	0.00
VAN BUREN	11.6	8.1	7.4	8.6	8.5	0.78
WASHTENAW	21.7	17.8	17.2	15.8	24.3	0.00
WAYNE	200.5	181.4	179.1	183.7	182.9	2.71
WEST CENTRAL	0.8	1.9	2.1	1.0	3.1	0.00
<b>TOTAL</b>	<b>943.1</b>	<b>943.6</b>	<b>927.2</b>	<b>932.5</b>	<b>972.9</b>	<b>49.28</b>

Table 4.4

**MICHIGAN DEPARTMENT OF CORRECTIONS - OFFICE OF COMMUNITY CORRECTIONS**  
**RESIDENTIAL SERVICES**  
**SUMMARY OF PAYMENTS**  
**FY 2008**

PROVIDER	LOCATION	AUTH. ADP	AWARD	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	Total Earnings	Balance
	EATON	0.50	8740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,740.00
	NORTHERN MICHIGAN	0.75	13,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,015.00
	NORTHWEST	1.55	26,923.00	902.50	380.00	1,377.50	617.50	5,177.50	2,992.50	11,447.50	15,475.50
	SUNRISE SIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	THIRTEENTH JUDICIAL CIRCUIT	8.00	139,080.00	9,405.00	9,547.50	7,030.00	5,035.00	4,085.00	12,350.00	47,452.50	91,627.50
	<b>Sub Total</b>	<b>10.30</b>	<b>187,758.00</b>	<b>10,307.50</b>	<b>9,927.50</b>	<b>8,407.50</b>	<b>5,652.50</b>	<b>9,262.50</b>	<b>15,342.50</b>	<b>58,900.00</b>	<b>128,858.00</b>
<b>ALTERNATIVE DIRECTIONS</b>	IONIA COUNTY	1.00	17,385.00	0.00	0.00	902.50	427.50	0.00	0.00	1,330.00	16,055.00
	ALLEGAN COUNTY	1.00	17,385.00	0.00	0.00	0.00	95.00	1,852.50	1,710.00	3,657.50	13,727.50
	KALAMAZOO COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	KENT COUNTY	43.00	747,555.00	83,220.00	64,030.00	67,022.50	70,300.00	63,602.50	64,980.00	413,155.00	334,400.00
	MASON COUNTY	1.00	17,385.00	0.00	0.00	0.00	0.00	0.00	617.50	617.50	16,767.50
	MECOSTA COUNTY	2.00	34,770.00	3,277.50	1,140.00	1,282.50	0.00	0.00	0.00	5,700.00	29,070.00
	MONTCALM COUNTY	2.00	34,770.00	1,472.50	285.00	0.00	0.00	1,900.00	2,945.00	6,602.50	28,167.50
	OSCEOLA COUNTY	1.00	17,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,385.00
	OTTAWA COUNTY	0.15	2,565.00	0.00	1,092.50	1,472.50	0.00	0.00	0.00	2,565.00	0.00
	<b>Sub Total</b>	<b>51.15</b>	<b>889,200.00</b>	<b>87,970.00</b>	<b>66,547.50</b>	<b>70,680.00</b>	<b>70,822.50</b>	<b>67,355.00</b>	<b>70,252.50</b>	<b>433,627.50</b>	<b>455,572.50</b>
<b>CEI - HOUSE OF COMMONS</b>	BARRY COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CALHOUN COUNTY	1.00	17,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,385.00
	CLINTON COUNTY	0.75	13,039.00	0.00	380.00	1,282.50	1,377.50	0.00	0.00	3,040.00	9,999.00
	EATON COUNTY	4.00	69,540.00	2,945.00	2,375.00	1,472.50	2,707.50	6,032.50	7,790.00	23,322.50	46,217.50
	INGHAM COUNTY	13.00	226,005.00	20,045.00	24,272.50	26,410.00	17,907.50	14,107.50	13,727.50	116,470.00	109,535.00
	<b>Sub Total</b>	<b>18.75</b>	<b>325,969.00</b>	<b>22,990.00</b>	<b>27,027.50</b>	<b>29,165.00</b>	<b>21,992.50</b>	<b>20,140.00</b>	<b>21,517.50</b>	<b>142,832.50</b>	<b>183,136.50</b>
<b>CHRISTIAN GUIDANCE CENTER</b>	WAYNE COUNTY	25.99	451,822.00	43,415.00	41,847.50	53,247.50	55,527.50	51,632.50	50,872.50	296,542.50	155,279.50
<b>COMMUNITY PROGRAMS, INCORPORATED</b>	CALHOUN COUNTY	3.72	64,600.00	3,562.50	4,275.00	3,990.00	6,650.00	7,410.00	8,027.50	33,915.00	30,685.00
	EATON COUNTY	8.99	156,322.50	14,060.00	10,545.00	3,515.00	8,075.00	13,347.50	22,182.50	71,725.00	84,597.50
	GENESEE COUNTY	19.59	340,622.50	29,497.50	28,547.50	28,025.00	31,492.50	25,507.50	25,175.00	168,245.00	172,377.50
	INGHAM COUNTY	18.07	314,117.50	22,847.50	21,755.00	22,847.50	25,080.00	21,422.50	26,695.00	140,647.50	173,470.00
	KALAMAZOO COUNTY	1.15	19,950.00	0.00	0.00	665.00	1,947.50	2,755.00	2,137.50	7,505.00	12,445.00
	LIVINGSTON COUNTY	1.00	17,385.00	1,710.00	997.50	0.00	0.00	0.00	0.00	2,707.50	14,677.50
	MACOMB COUNTY	20.54	357,110.00	47,500.00	41,562.50	39,140.00	32,537.50	26,030.00	21,232.50	208,002.50	149,107.50
	OAKLAND COUNTY	32.19	559,646.00	66,313.50	55,589.50	49,769.00	49,982.00	43,667.00	44,631.50	309,952.50	249,693.50
	WASHTENAW COUNTY	9.25	160,829.00	6,222.50	7,742.50	10,830.00	14,250.00	13,015.00	14,962.50	67,222.50	93,806.50
	<b>Sub Total</b>	<b>114.50</b>	<b>1,990,582.50</b>	<b>191,713.50</b>	<b>171,014.50</b>	<b>158,781.50</b>	<b>170,014.50</b>	<b>153,154.50</b>	<b>165,044.00</b>	<b>1,009,722.50</b>	<b>980,860.00</b>
<b>DOT CARING CENTERS, INC.</b>	BAY COUNTY	10.00	173,850.00	8,977.50	7,552.50	9,547.50	9,357.50	11,827.50	11,827.50	59,090.00	114,760.00
	SHIAWASSEE COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total</b>	<b>10.00</b>	<b>173,850.00</b>	<b>8,977.50</b>	<b>7,552.50</b>	<b>9,547.50</b>	<b>9,357.50</b>	<b>11,827.50</b>	<b>11,827.50</b>	<b>59,090.00</b>	<b>114,760.00</b>
<b>ELMHURST HOME, INC</b>	WAYNE COUNTY	52.00	904,020.00	65,170.00	65,882.50	68,780.00	69,635.00	93,575.00	105,735.00	468,777.50	435,242.50
<b>GREAT LAKES RECOVERY CENTERS</b>	MARQUETTE COUNTY	1.44	25,010.00	142.50	1,710.00	617.50	2,185.00	2,327.50	2,897.50	9,880.00	15,130.00
	NORTHERN	0.25	4,275.00	0.00	1,235.00	380.00	47.50	0.00	0.00	1,662.50	2,612.50
	NORTHWEST	1.22	21,151.50	807.50	1,425.00	2,897.50	3,515.00	1,567.50	1,235.00	11,447.50	9,704.00
	WEST CENTRAL U. P.	1.51	26,219.00	0.00	0.00	4,037.50	5,272.50	4,180.00	2,042.50	15,532.50	10,686.50
	<b>Sub Total</b>	<b>4.41</b>	<b>76,655.50</b>	<b>950.00</b>	<b>4,370.00</b>	<b>7,932.50</b>	<b>11,020.00</b>	<b>8,075.00</b>	<b>6,175.00</b>	<b>38,522.50</b>	<b>38,133.00</b>
<b>HARBOR HALL, INCORPORATED</b>	JACKSON COUNTY	4.00	69,540.00	2,945.00	3,942.50	5,177.50	5,985.00	6,555.00	6,507.50	31,112.50	38,427.50
	NORTHERN MICHIGAN	2.00	34,770.00	0.00	0.00	665.00	1,330.00	1,377.50	1,852.50	5,225.00	29,545.00
	NORTHWEST	4.50	78,233.00	5,795.00	5,415.00	5,130.00	5,035.00	4,750.00	4,892.50	31,017.50	47,215.00
	SUNRISE SIDE	2.00	34,770.00	1,472.50	1,425.00	1,710.00	4,322.50	5,700.00	6,032.50	20,662.50	14,107.50
	<b>Sub Total</b>	<b>12.50</b>	<b>217,313.00</b>	<b>10,212.50</b>	<b>10,782.50</b>	<b>12,682.50</b>	<b>16,672.50</b>	<b>18,382.50</b>	<b>19,285.00</b>	<b>88,017.50</b>	<b>129,295.50</b>
<b>HEARTLINE INCORPORATED (Lutheran Social Services)</b>	WAYNE COUNTY	7.00	121,695.00	6,697.50	11,732.50	10,877.50	11,257.50	6,317.50	7,505.00	54,387.50	67,307.50
<b>HOME OF NEW VISION</b>	INGHAM COUNTY	1.00	17,385.00	2,802.50	2,185.00	1,472.50	47.50	0.00	0.00	6,507.50	10,877.50
	ISABELLA COUNTY	0.25	4,275.00	0.00	0.00	0.00	0.00	0.00	0.00	4,275.00	0.00
	JACKSON COUNTY	1.00	17,385.00	1,472.50	1,092.50	0.00	0.00	380.00	2,945.00	5,890.00	11,495.00
	LENAWEE COUNTY	1.00	17,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,385.00
	LIVINGSTON COUNTY	1.00	17,385.00	1,187.50	0.00	997.50	1,472.50	2,612.50	712.50	6,982.50	10,402.50
	MACOMB COUNTY	1.00	17,385.00	0.00	0.00	0.00	475.00	1,520.00	1,805.00	3,800.00	13,585.00
	WASHTENAW COUNTY	4.00	69,540.00	2,945.00	2,375.00	3,420.00	2,992.50	2,137.50	1,567.50	15,437.50	54,102.50
	<b>Sub Total</b>	<b>9.25</b>	<b>160,740.00</b>	<b>8,407.50</b>	<b>5,652.50</b>	<b>5,890.00</b>	<b>4,987.50</b>	<b>6,650.00</b>	<b>7,030.00</b>	<b>38,617.50</b>	<b>122,122.50</b>
<b>HURON HOUSE</b>	HURON COUNTY	0.58	10,083.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,083.00
	MACOMB COUNTY	2.00	34,770.00	2,470.00	0.00	1,330.00	1,425.00	237.50	3,752.50	9,215.00	25,555.00
	ST. CLAIR COUNTY	39.00	678,015.00	57,475.00	50,777.50	48,070.00	49,162.50	41,990.00	54,245.00	301,720.00	376,295.00
	THUMB AREA REGIONAL	1.00	17,385.00	1,472.50	427.50	2,660.00	2,945.00	2,755.00	2,327.50	12,587.50	4,797.50
	<b>Sub Total</b>	<b>42.58</b>	<b>740,253.00</b>	<b>61,417.50</b>	<b>51,205.00</b>	<b>52,060.00</b>	<b>53,532.50</b>	<b>44,982.50</b>	<b>60,325.00</b>	<b>323,522.50</b>	<b>416,730.50</b>
<b>K - PEP</b>	ALLEGAN COUNTY	3.00	52,155.00	4,180.00	4,275.00	4,512.50	4,180.00	2,137.50	2,660.00	21,945.00	30,210.00
	BARRY COUNTY	1.00	17,385.00	0.00	0.00	0.00	0.00	47.50	1,425.00	1,472.50	15,912.50
	BERRIEN COUNTY	35.00	608,475.00	47,120.00	41,990.00	40,992.50	40,565.00	52,725.00	56,952.50	280,345.00	328,130.00
	BRANCH COUNTY	1.00	17,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,385.00
	CALHOUN COUNTY	20.00	347,700.00	36,385.00	38,522.50	34,912.50	30,305.00	26,457.50	24,035.00	190,617.50	157,082.50
	CASS COUNTY	2.00	34,770.00	5,415.00	5,700.00	3,942.50	2,327.50	1,045.00	0.00	18,430.00	16,340.00
	EATON COUNTY	2.00	34,770.00	760.00	760.00	2,375.00	3,705.00	4,180.00	3,420.00	15,200.00	19,570.00
	INGHAM COUNTY	1.00	17,385.00	2,137.50	712.50	0.00	0.00	2,375.00	2,470.00	7,695.00	9,690.00
	JACKSON COUNTY	1.56	27,170.00	950.00	2,850.00	4,275.00	4,037.50	1,377.50	95.00	13,585.00	13,585.00
	KALAMAZOO COUNTY	63.00	1,095,255.00	103,360.00	102,125.00	94,667.50	93,100.00	80,037.50	67,355.00	540,645.00	554,610.00
	MUSKEGON COUNTY	32.00	556,320.00	51,395.00	47,025.00	28,595.00	26,600.00	41,847.50	45,742.50	241,205.00	315,115.00
	OTTAWA COUNTY	2.50	43,462.50	4,845.00	4,607.50	2,470.00	1,757.50	617.50	570.00	14,867.50	28,595.00
	VAN BUREN COUNTY	5.50	95,617.50	8,312.50	7,315.00	7,077.50	6,507.50	4,845.00	3,562.50	37,620.00	57,997.50
	<b>Sub Total</b>	<b>169.56</b>	<b>2,947,850.00</b>	<b>264,860.00</b>	<b>255,882.50</b>	<b>223,820.00</b>	<b>213,085.00</b>	<b>217,692.50</b>			

PROVIDER	LOCATION	AUTH. ADP	AWARD	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	Total Earnings	Balance
NATIONAL COUNCIL ON ALCOHOLISM - LRA	CLINTON COUNTY	0.25	4,346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,346.00
	EATON COUNTY	1.00	17,385.00	2,992.50	760.00	570.00	1,947.50	1,425.00	1,615.00	9,310.00	8,075.00
	INGHAM COUNTY	1.00	17,385.00	2,375.00	1,947.50	3,515.00	2,992.50	1,615.00	1,805.00	14,250.00	3,135.00
	<b>Sub Total</b>	<b>2.25</b>	<b>39,116.00</b>	<b>5,367.50</b>	<b>2,707.50</b>	<b>4,085.00</b>	<b>4,940.00</b>	<b>3,040.00</b>	<b>3,420.00</b>	<b>23,560.00</b>	<b>15,556.00</b>
NEW PATHS INCORPORATED	GENESEE COUNTY	61.00	1,060,485.00	91,912.50	87,305.00	92,625.00	85,262.50	99,132.50	120,602.50	576,840.00	483,645.00
	INGHAM COUNTY	0.75	13,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,110.00
	MUSKEGON COUNTY	0.25	4,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,275.00
	LIVINGSTON COUNTY	1.00	17,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,385.00
	OAKLAND COUNTY	2.00	34,770.00	5,890.00	5,937.50	2,850.00	2,850.00	3,277.50	2,945.00	23,750.00	11,020.00
	SHIAWASSEE COUNTY	1.00	17,385.00	0.00	0.00	0.00	1,330.00	1,377.50	1,472.50	4,180.00	13,205.00
	THUMB AREA REGIONAL	4.00	69,540.00	6,745.00	8,740.00	7,267.50	5,130.00	6,175.00	5,557.50	39,615.00	29,925.00
	WASHTENAW COUNTY	3.00	52,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,155.00
	<b>Sub Total</b>	<b>73.00</b>	<b>1,269,105.00</b>	<b>104,547.50</b>	<b>101,982.50</b>	<b>102,742.50</b>	<b>94,572.50</b>	<b>109,962.50</b>	<b>130,577.50</b>	<b>644,385.00</b>	<b>624,720.00</b>
OPERATION GET DOWN, INC	WAYNE COUNTY	42.00	730,170.00	48,830.00	49,162.50	59,612.50	71,630.00	65,360.00	61,940.00	356,535.00	373,635.00
PHOENIX HOUSE	WEST CENTRAL U.P.	1.58	27,407.50	0.00	1,805.00	3,372.50	3,515.00	4,227.50	4,085.00	19,617.50	7,790.00
	MARQUETTE	0.25	4,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,370.00
	<b>Sub Total</b>	<b>1.83</b>	<b>31,777.50</b>	<b>0.00</b>	<b>1,805.00</b>	<b>3,372.50</b>	<b>3,515.00</b>	<b>4,227.50</b>	<b>4,085.00</b>	<b>19,617.50</b>	<b>12,160.00</b>
PINE REST CHRISTIAN MH SERVICES	ALLEGAN COUNTY	1.00	17,385.00	1,472.50	1,425.00	142.50	0.00	0.00	0.00	3,040.00	14,345.00
	BARRY COUNTY	1.00	17,385.00	0.00	0.00	0.00	712.50	1,187.50	1,187.50	3,087.50	14,297.50
	CALHOUN COUNTY	1.00	17,385.00	0.00	0.00	0.00	665.00	1,900.00	4,417.50	6,982.50	10,402.50
	INGHAM COUNTY	1.00	17,385.00	0.00	0.00	0.00	427.50	1,377.50	1,330.00	3,135.00	14,250.00
	IONIA COUNTY	2.00	34,770.00	427.50	1,330.00	1,472.50	1,472.50	3,040.00	570.00	8,312.50	26,457.50
	JACKSON COUNTY	1.00	17,385.00	0.00	760.00	2,850.00	3,182.50	2,375.00	1,472.50	10,640.00	6,745.00
	KALAMAZOO COUNTY	5.17	89,823.00	0.00	807.50	3,230.00	4,940.00	4,180.00	3,087.50	16,245.00	73,578.00
	KENT COUNTY	25.00	434,625.00	41,800.00	34,390.00	41,657.50	40,090.00	33,772.50	33,677.50	225,387.50	209,237.50
	MASON COUNTY	0.33	5,795.00	285.00	285.00	1,472.50	1,472.50	190.00	0.00	5,795.00	0.00
	MONTCALM COUNTY	4.00	69,540.00	4,607.50	4,607.50	5,177.50	5,035.00	6,697.50	5,652.50	31,777.50	37,762.50
	OTTAWA COUNTY	2.63	45,790.00	6,127.50	6,555.00	6,840.00	6,080.00	4,275.00	3,040.00	32,917.50	12,872.50
	<b>Sub Total</b>	<b>44.13</b>	<b>767,268.00</b>	<b>54,720.00</b>	<b>52,250.00</b>	<b>62,842.50</b>	<b>64,077.50</b>	<b>58,995.00</b>	<b>54,435.00</b>	<b>347,320.00</b>	<b>419,948.00</b>
	PROACTION BEHAVIORAL HEALTH ALLIANCE	BARRY COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTTAWA COUNTY		0.22	3,800.00	1,757.50	1,662.50	380.00	0.00	0.00	0.00	3,800.00	0.00
WAYNE COUNTY		37.00	643,245.00	42,417.50	39,187.50	47,357.50	46,882.50	40,992.50	58,805.00	275,642.50	367,602.50
<b>Sub Total</b>		<b>37.22</b>	<b>647,045.00</b>	<b>44,175.00</b>	<b>40,850.00</b>	<b>47,737.50</b>	<b>46,882.50</b>	<b>40,992.50</b>	<b>58,805.00</b>	<b>279,442.50</b>	<b>367,602.50</b>
SALVATION ARMY HARBOR LIGHT (Macomb - Monroe)	MACOMB COUNTY	20.00	347,700.00	37,050.00	25,460.00	19,902.50	18,715.00	23,797.50	36,670.00	161,595.00	186,105.00
	MONROE COUNTY	24.00	417,240.00	24,320.00	26,980.00	31,160.00	25,032.50	24,272.50	35,910.00	167,675.00	249,565.00
	<b>Sub Total</b>	<b>44.00</b>	<b>764,940.00</b>	<b>61,370.00</b>	<b>52,440.00</b>	<b>51,062.50</b>	<b>43,747.50</b>	<b>48,070.00</b>	<b>72,580.00</b>	<b>329,270.00</b>	<b>435,670.00</b>
SEQUOIA RECOVERY SERVICES	LIVINGSTON COUNTY	4.00	69,540.00	5,415.00	2,755.00	1,567.50	2,565.00	3,990.00	3,562.50	19,855.00	49,685.00
	OAKLAND COUNTY	14.00	243,390.00	22,467.50	22,800.00	18,430.00	21,802.50	20,710.00	23,275.00	129,485.00	113,905.00
	<b>Sub Total</b>	<b>18.00</b>	<b>312,930.00</b>	<b>27,882.50</b>	<b>25,555.00</b>	<b>19,997.50</b>	<b>24,367.50</b>	<b>24,700.00</b>	<b>26,837.50</b>	<b>149,340.00</b>	<b>163,590.00</b>
SOBRIETY HOUSE, INCORPORATED	WAYNE COUNTY	19.00	330,315.00	34,152.50	27,265.00	31,540.00	32,822.50	23,370.00	26,267.50	175,417.50	154,897.50
SOLUTIONS TO RECOVERY	OAKLAND COUNTY	37.00	643,245.00	45,672.50	52,006.00	53,239.50	55,704.50	59,148.00	55,637.00	321,407.50	321,837.50
	WASHTENAW COUNTY	4.00	69,540.00	7,885.00	10,545.00	12,730.00	12,445.00	10,212.50	11,210.00	65,027.50	4,512.50
	<b>Sub Total</b>	<b>41.00</b>	<b>712,785.00</b>	<b>53,557.50</b>	<b>62,551.00</b>	<b>65,969.50</b>	<b>68,149.50</b>	<b>69,360.50</b>	<b>66,847.00</b>	<b>386,435.00</b>	<b>326,350.00</b>
SUNRISE CENTRE	ISABELLA COUNTY	0.59	10,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,260.00
	NORTHERN MICHIGAN	1.00	17,385.00	1,615.00	4,227.50	2,375.00	1,472.50	190.00	0.00	9,880.00	7,505.00
	NORTHWEST	1.31	22,772.00	997.50	902.50	1,520.00	2,850.00	3,277.50	1,995.00	11,542.50	11,229.50
	SUNRISE SIDE	4.00	69,540.00	10,260.00	10,450.00	8,550.00	7,030.00	2,470.00	1,805.00	40,565.00	28,975.00
	THIRTY FOURTH JUDICIAL CIRCUIT	1.00	17,385.00	1,472.50	332.50	855.00	0.00	0.00	285.00	2,945.00	14,440.00
<b>Sub Total</b>	<b>7.90</b>	<b>137,342.00</b>	<b>14,345.00</b>	<b>15,912.50</b>	<b>13,300.00</b>	<b>11,352.50</b>	<b>5,937.50</b>	<b>4,085.00</b>	<b>64,932.50</b>	<b>72,409.00</b>	
TEN SIXTEEN	MIDLAND COUNTY	2.00	34,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,770.00
SMB TRI-CAP	BAY COUNTY	3.00	52,155.00	5,320.00	4,227.50	5,510.00	5,320.00	3,420.00	2,707.50	26,505.00	25,650.00
	GRATIOT COUNTY	0.67	11,590.00	0.00	0.00	0.00	0.00	380.00	237.50	617.50	10,972.50
	ISABELLA COUNTY	1.09	18,905.00	0.00	47.50	1,472.50	1,472.50	2,375.00	2,755.00	8,122.50	10,782.50
	MIDLAND COUNTY	6.00	104,310.00	0.00	2,422.50	5,320.00	8,977.50	12,065.00	9,120.00	37,905.00	66,405.00
	SAGINAW COUNTY	45.00	782,325.00	60,135.00	64,220.00	62,510.00	66,500.00	56,667.50	68,115.00	378,147.50	404,177.50
<b>Sub Total</b>	<b>55.75</b>	<b>969,285.00</b>	<b>65,455.00</b>	<b>70,917.50</b>	<b>74,812.50</b>	<b>82,270.00</b>	<b>74,907.50</b>	<b>82,935.00</b>	<b>451,297.50</b>	<b>517,987.50</b>	
TURNING POINT RECOVERY CENTERS	MACOMB COUNTY	1.00	17,385.00	997.50	997.50	0.00	0.00	0.00	0.00	1,995.00	15,390.00
	OAKLAND COUNTY	6.00	104,310.00	10,370.50	17,141.00	13,346.00	8,044.00	5,411.00	6,080.00	60,392.50	43,917.50
	WASHTENAW COUNTY	4.00	69,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,540.00
	<b>Sub Total</b>	<b>11.00</b>	<b>191,235.00</b>	<b>11,368.00</b>	<b>18,138.50</b>	<b>13,346.00</b>	<b>8,044.00</b>	<b>5,411.00</b>	<b>6,080.00</b>	<b>62,387.50</b>	<b>128,847.50</b>
TWIN COUNTY COMMUNITY PROBATION CENTER	BRANCH COUNTY	0.49	8,550.00	760.00	1,425.00	1,472.50	1,140.00	1,377.50	1,472.50	7,647.50	902.50
	CASS COUNTY	7.51	130,530.00	4,417.50	5,320.00	9,120.00	8,835.00	8,740.00	10,782.50	47,215.00	83,315.00
	KALAMAZOO COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	LENAWEE COUNTY	5.00	86,925.00	8,265.00	7,837.50	11,067.50	8,550.00	5,035.00	2,945.00	43,700.00	43,225.00
	ST. JOSEPH COUNTY	20.00	347,700.00	32,347.50	29,830.00	30,447.50	32,727.50	30,732.50	28,975.00	185,060.00	162,840.00
	VAN BUREN COUNTY	3.00	52,155.00	2,945.00	1,425.00	2,707.50	3,990.00	6,697.50	6,127.50	23,892.50	28,262.50
<b>Sub Total</b>	<b>36.00</b>	<b>625,860.00</b>	<b>48,735.00</b>	<b>45,837.50</b>	<b>54,815.00</b>	<b>55,242.50</b>	<b>52,582.50</b>	<b>50,302.50</b>	<b>307,515.00</b>	<b>318,345.00</b>	
WEST MICHIGAN THERAPY, INC.	MUSKEGON COUNTY	10.00	173,850.00	9,405.00	9,690.00	9,072.50	11,732.50	18,050.00	18,335.00	76,285.00	97,565.00
<b>Totals</b>		<b>973.43</b>	<b>16,925,500.00</b>	<b>1,366,999.01</b>	<b>1,306,489.00</b>	<b>1,326,179.50</b>	<b>1,336,903.00</b>	<b>1,314,013.50</b>	<b>1,416,731.00</b>	<b>8,069,927.51</b>	<b>8,855,572.49</b>

## PART 5

### COUNTY JAIL REIMBURSEMENT PROGRAM

**FY 2008 Appropriation                      \$13,249,000**

The County Jail Reimbursement Program (CJRP) was established in 1989 with P.A. 324 of 1988. The program was an incentive for counties to retain locally those offenders who otherwise would be sentenced to prison. Originally, part of a broader concept for state and local partnership on criminal justice, the program was given statutory permanence in 1998 when the Code of Criminal Procedure (769.35) was amended to include language that the Department of Corrections operate CJRP and the criteria for reimbursement be established in the annual appropriations act for the Department. The current per diem amount is \$43.50 for felons which qualify for CJRP to a maximum sentence of one year in jail.

Although existing independently from each other, CJRP and Community Corrections Programs funded under P.A. 511 of 1988 have the same objective – to divert offenders from prison. The programs are linked together through boilerplate language which clearly states that the community corrections comprehensive plans shall include how local jurisdictions plan to respond to the use of CJRP.

OCC has encouraged local jurisdictions to review their local sentencing practices, update target populations and eligibility criteria for community corrections programs, to decrease the number of low risk offenders in jail and open bed space to retain prison-bound offenders locally who are also eligible for county jail reimbursement.

Several jurisdictions have incorporated CJRP eligibility information into the local sentencing process to ensure this information is available for the bench at sentencing.

A review of prison commitment rates for offenders that are eligible under CJRP showed a correlation that when local jurisdiction prison disposition rates for this population increased, the amount of county jail reimbursement decreased, and when the rates decreased the rate of reimbursement increased.

The number of offenders reimbursed under CJRP increased from 2,581 in FY 2005 to 2,688 in FY 2006 then to 3,295 in FY 2007. The total reimbursements increased from \$10.3 million in FY 2005 to over \$12.3 million in FY 2007. The number of offenders reimbursed in FY 2008 through the 2<sup>nd</sup> quarter is 2,678. If this number is prorated for the fiscal year then the number of offender reimbursed would be 5,356 which represent a 62.5% (2,061 offenders) increase from the previous year.

Total reimbursements for stolen property, breaking and entering, sex offender registration, criminal sexual conduct, weapons and child support offenses have greatly increased while OUIL, larceny, forgery and resisting a police officer offenses decreased from FY 2004 through FY 2007. As indicated above, the intent of the program is to retain locally those offenders who otherwise would be sentenced to prison. Generally speaking, any group of offenders with a prison commitment rate of more than 50% is considered prison-bound. However, nearly \$1 million of the reimbursements in FY 2006 and FY 2007 were for offenses (e.g. animal fighting, child support, fleeing and eluding, identity theft, motor vehicle false title, sex offender registry, etc.) where the actual prison commitment rate for the specific crime was less than 25%.

Table 5.1 reflects the total reimbursements by county for FY 2005, FY 2006, FY 2007 and FY 2008 through March.

Table 5.2 reflects the change in reimbursements for specific offenses from FY 2004 through March FY 2008. Please note that the data in this table does not include reimbursements for intermediate sanction cell OUIL 3<sup>rd</sup> offenders.

Table 5.1

**County Jail Reimbursement Program**  
Reimbursement Summary - FY 2005 through March FY 2008

County Name	Total Inmates				Total Reimbursed				Total Days			
	FY 2005	FY 2006	FY 2007	FY 2008 Thru March	FY 2005	FY 2006	FY 2007	FY 2008 Thru March	FY 2005	FY 2006	FY 2007	FY 2008 Thru March
Alcona	6	3	6	2	45,066	14,399	35,888	5,829	1,036	331	825	134
Alger	2	0	1	0	6,308	0	6,873	0	145	0	158	0
Allegan	19	17	17	10	85,565	62,597	69,165	24,143	1,967	1,439	1,590	555
Alpena	1	13	14	13	3,263	80,040	63,467	60,291	75	1,840	1,459	1,386
Antrim	0	0	0	0	0	0	0	0	0	0	0	0
Arenac	0	0	0	0	0	0	0	0	0	0	0	0
Baraga	1	3	2	0	9,744	11,919	10,049	0	224	274	231	0
Barry	18	10	18	0	79,431	32,669	81,345	0	1,826	751	1,870	0
Bay	36	29	29	15	133,545	102,399	94,395	23,447	3,070	2,354	2,170	539
Benzie	0	0	0	0	0	0	0	0	0	0	0	0
Berrien	24	20	34	26	79,779	83,694	109,011	88,349	1,834	1,924	2,506	2,031
Branch	0	0	0	0	0	0	0	0	0	0	0	0
Calhoun	66	70	85	95	299,846	338,343	419,688	335,211	6,893	7,778	9,648	7,706
Cass	28	37	35	27	122,192	143,637	151,424	101,921	2,809	3,302	3,481	2,343
Charlevoix	0	1	0	0	0	5,220	0	0	0	120	0	0
Cheboygan	9	17	19	13	52,809	83,303	72,167	36,149	1,214	1,915	1,659	831
Chippewa	7	8	4	5	29,450	33,713	27,449	13,529	677	775	631	311
Clare	0	2	8	6	0	14,225	53,679	7,352	0	327	1,234	169
Clinton	3	5	7	5	9,179	28,754	30,668	17,444	211	661	705	401
Crawford	4	3	4	5	18,401	15,704	13,137	17,313	423	361	302	398
Delta	0	0	6	9	0	0	20,967	41,195	0	0	482	947
Dickinson	13	14	12	13	85,391	93,569	86,348	49,721	1,963	2,151	1,985	1,143
Eaton	66	94	81	60	286,709	384,149	343,215	155,687	6,591	8,831	7,890	3,579
Emmet	2	3	3	5	9,570	13,964	11,832	18,966	220	321	272	436
Genesee	29	40	52	35	136,155	133,719	151,598	81,606	3,130	3,074	3,485	1,876
Gladwin	5	5	12	19	18,923	16,139	50,678	44,022	435	371	1,165	1,012
Gogebic	0	0	2	4	0	0	9,179	9,396	0	0	211	216
Grand Traverse	3	0	5	1	9,570	0	21,098	522	220	0	485	12
Gratiot	1	6	7	6	6,917	38,411	21,533	22,664	159	883	495	521
Hillsdale	0	0	0	0	0	0	0	0	0	0	0	0
Houghton	7	11	9	9	29,363	55,550	44,631	23,621	675	1,277	1,026	543
Huron	1	0	1	0	4,568	0	8,570	0	105	0	197	0
Ingham	84	103	95	75	304,109	399,809	292,146	155,208	6,991	9,191	6,716	3,568
Ionia	9	6	4	7	57,203	29,015	9,744	14,312	1,315	667	224	329
Iosco	5	1	2	5	19,271	2,741	10,353	24,143	443	63	238	555
Iron	1	0	1	0	12,963	0	12,093	0	298	0	278	0
Isabella	16	18	15	23	87,305	86,609	48,590	90,959	2,007	1,991	1,117	2,091
Jackson	27	28	22	21	92,873	83,825	62,771	54,636	2,135	1,927	1,443	1,256
Kalamazoo	35	62	72	66	59,204	133,110	202,754	134,589	1,361	3,060	4,661	3,094
Kalkaska	1	0	0	0	7,221	0	0	0	166	0	0	0
Kent	253	193	209	201	968,571	789,612	837,506	571,721	22,266	18,152	19,253	13,143
Keweenaw	2	4	2	0	11,180	23,534	4,872	0	257	541	112	0
Lake	1	0	0	0	8,483	0	0	0	195	0	0	0
Lapeer	34	23	22	22	136,721	93,438	69,600	57,681	3,143	2,148	1,600	1,326
Leelanau	1	2	0	0	957	3,045	0	0	22	70	0	0
Lenawee	13	8	10	7	67,208	20,880	40,194	18,357	1,545	480	924	422
Livingston	28	33	56	43	108,446	137,808	228,680	102,138	2,493	3,168	5,257	2,348
Luce	0	0	0	0	0	0	0	0	0	0	0	0
Mackinac	0	5	3	3	0	18,966	17,226	10,788	0	436	396	248
Macomb	236	229	254	200	869,739	921,330	1,070,709	489,984	19,994	21,180	24,614	11,264
Manistee	0	0	0	0	0	0	0	0	0	0	0	0
Marquette	6	10	9	6	23,229	34,496	48,720	11,615	534	793	1,120	267
Mason	7	4	4	8	26,883	9,962	15,617	28,406	618	229	359	653
Mecosta	7	17	16	12	25,100	68,339	70,296	35,322	577	1,571	1,616	812
Menominee	5	4	4	8	23,055	23,055	28,058	31,016	530	530	645	713
Midland	20	29	28	30	70,644	122,279	93,134	58,551	1,624	2,811	2,141	1,346
Missaukee	1	0	0	0	2,871	0	0	0	66	0	0	0
Monroe	8	21	34	25	38,498	75,516	114,144	52,418	885	1,736	2,624	1,205
Montcalm	14	13	7	6	59,682	60,944	36,714	22,359	1,372	1,401	844	514
Montmorency	4	4	3	2	25,535	12,224	23,577	3,089	587	281	542	71
Muskegon	51	43	85	70	223,373	159,297	358,571	196,620	5,135	3,662	8,243	4,520
Newago	0	0	0	0	0	0	0	0	0	0	0	0
Oakland	720	692	646	499	3,182,243	2,715,705	2,546,664	1,252,713	73,155	62,430	58,544	28,798
Oceana	15	9	3	2	44,805	24,273	17,835	6,569	1,030	558	410	151
Ogemaw	8	14	12	9	25,013	73,733	43,761	36,932	575	1,695	1,006	849
Ontonagon	0	1	0	1	0	8,700	0	2,393	0	200	0	55
Osceola	8	3	2	5	31,451	15,008	10,832	18,140	723	345	249	417
Oscoda	0	0	0	0	0	0	0	0	0	0	0	0
Otsego	4	3	7	4	16,617	9,527	29,754	13,485	382	219	684	310
Ottawa	59	59	52	42	200,144	188,529	211,845	108,402	4,601	4,334	4,870	2,492
Presque Isle	3	4	3	3	31,799	14,616	21,446	13,442	731	336	493	309
Roscommon	0	2	1	2	0	4,089	5,003	9,527	0	94	115	219
Saginaw	81	99	93	82	320,465	412,554	407,117	207,930	7,367	9,484	9,359	4,780
St. Clair	67	53	66	64	223,547	181,439	243,339	145,290	5,139	4,171	5,594	3,340
St. Joseph	0	21	73	57	0	87,000	254,214	156,296	0	2,000	5,844	3,593
Sanilac	12	6	6	6	60,117	24,360	42,108	12,354	1,382	560	968	284
Schoolcraft	1	1	3	1	6,917	4,481	16,139	1,740	159	103	371	40
Shiawassee	3	13	19	16	18,792	57,159	122,670	41,412	432	1,314	2,820	952
Tuscola	16	30	31	24	64,859	107,402	116,754	59,291	1,491	2,469	2,684	1,363
Vanburen	38	40	34	31	130,457	112,535	87,653	58,986	2,999	2,587	2,015	1,356
Washtenaw	68	65	59	44	293,930	321,291	188,094	125,846	6,757	7,386	4,324	2,893
Wayne	257	302	755	560	820,149	1,021,337	2,283,533	1,192,509	18,854	23,479	52,495	27,414
Wexford	1	0	0	3	479	0	0	6,090	11	0	0	140
<b>Total</b>	<b>2,581</b>	<b>2,688</b>	<b>3,295</b>	<b>2,678</b>	<b>10,363,832</b>	<b>10,479,672</b>	<b>12,352,869</b>	<b>6,811,622</b>	<b>238,249</b>	<b>240,912</b>	<b>283,974</b>	<b>156,589</b>

**County Jail Reimbursement Program  
Presumptive Prison & Straddle Cell Offenders**

Offense	FY 2007	FY 2006	FY 2005	FY 2004	Change	
Stolen Property	746,721	539,879	403,071	229,332	517,389	226%
Controlled Substance	2,024,403	1,521,674	1,625,160	1,513,148	511,256	34%
B&E	1,389,999	1,253,714	890,750	949,388	440,612	46%
Sex Offender Registration	287,448	220,763	79,823	37,584	249,864	665%
CSC	720,622	659,852	525,654	471,192	249,430	53%
Weapons	611,567	516,128	445,701	436,784	174,783	40%
Child Support	229,985	186,137	144,768	59,900	170,085	284%
Motor Vehicle - Taking	451,878	310,677	327,729	283,881	167,997	59%
Fleeing & Eluding	434,348	362,225	434,957	293,408	140,940	48%
MDOP	227,592	147,465	113,318	110,055	117,537	107%
Identity Theft	137,069	79,866	39,151	31,973	105,096	329%
Robbery Unarmed	126,455	99,702	50,547	56,289	70,166	125%
U&P	728,843	699,176	692,520	666,942	61,901	9%
Assault	693,956	689,258	758,205	638,885	55,071	9%
False Report - Felony	143,246	96,005	138,374	93,482	49,764	53%
Embezzlement	81,998	72,428	66,120	71,210	10,788	15%
False Pretense	68,513	76,473	58,812	59,682	8,831	15%
Larceny	1,226,787	1,058,094	1,252,235	1,234,313	(7,526)	-1%
R & O Police Officer	288,840	210,627	256,520	320,682	(31,842)	-10%
OUIL	1,148,052	1,017,378	1,153,968	1,197,468	(49,416)	-4%
Forgery	88,392	66,425	146,334	151,511	(63,119)	-42%
OTHER	465,797	500,814	540,965	581,158	(115,361)	-20%
<b>TOTAL</b>	<b>12,322,506</b>	<b>10,384,755</b>	<b>10,144,679</b>	<b>9,488,264</b>	<b>2,834,242</b>	<b>30%</b>

Table 5.2

## PART 6

### DATA SYSTEMS OVERVIEW AND STATUS

The Office of Community Corrections is responsible for the development and operation of two information systems: the Jail Population Information System (JPIS) and the Community Corrections Information System (CCIS). This report summarizes the status of each system.

#### **Jail Population Information System (JPIS)**

##### **Overview**

The Michigan Jail Population Information System was developed as a means to gather standardized information on jail utilization and demographics from county jails throughout the State. JPIS is the product of a cooperative effort among the Michigan Department of Corrections, Office of Community Corrections, County Jail Services Section and the Michigan Sheriff's Association, with assistance from Michigan State University and the National Institute of Corrections. While it was never intended that JPIS would have all the information contained at each individual reporting site, specifications called for the capture of data on individual demographics, primary offense, known criminal history and information related to arrest, conviction, sentencing, and release.

##### **Mission and Concept**

The primary purpose of the statewide Jail Population Information System is to provide the ability to monitor and evaluate jail population characteristics for use in policy planning. As a statewide database, it is sufficiently flexible to enable the system to be compatible with existing jail management and MIS systems in each county. Originally developed as a mainframe process, the JPIS system was later rewritten to run in MDOC's client/server environment gathering monthly files and returning error summaries and analytical reports.

JPIS is a means to gather a subset of the information which already resides on individual jail management systems, with each county running a monthly extract process to generate a standard file. The primary approach has always been to promote the adoption, enhancement and proper use of local data systems. In turn, the local system provides the foundation to extract the optimum of usable data for the JPIS extract, which should be viewed as a logical by-product of local data capture.

##### **History and Impact**

The locally-centered approach taken for JPIS development has had a substantial impact on the utilization of local jail management systems throughout the State. When JPIS requirements were first implemented, over half the counties in Michigan did not have functional automated jail management systems, and objective inmate risk classification was in its infancy. Now, all the counties have automated systems, with nearly every county having transmitted electronic data files to the central JPIS system. Similarly, the JPIS requirement for standardized classification of offenders has been a major factor in the adoption of objective offender classification processes and procedures throughout the State.

## **Use of JPIS Data**

Currently, the monthly edit error reports returned to the counties, based upon individual incoming files, include summaries of admissions, releases and a snapshot of inmates still unreleased at month-end. In addition, counts are given for the ten most commonly occurring arrest and conviction charges. These reports enhance capabilities to review each monthly submission for accuracy.

Since 1998, detailed reports based upon accumulated JPIS master data have been transmitted to each Sheriff's department and CCAB. The reports cover cumulative data for the current calendar year, as well as full-year data for the preceding year. The associated tables include such categories as average daily population for the jail, releases and lengths of stay for offenders. In addition, there is summary data on security classification, most frequently occurring arrest charges and on target populations for community corrections programs. Local officials are given the opportunity to provide feedback on the accuracy and completeness of their data submissions, as reflected in the reports. The reports provide a primary means for review of JPIS statistics with the counties to isolate and correct data problems not readily identified by routine file editing. As additional data problems are identified and resolved, the quality and confidence in the reports increase.

## **Local Data Systems and JPIS**

Michigan counties employ a wide variety of electronic jail management packages which vary in nature based upon jail size and local requirements for data collection. These applications include both custom-written systems and packages purchased from outside vendors. On a statewide basis, it is a very dynamic environment, with regular hardware and software upgrades at individual sites - and not infrequently - switches to entirely different jail management packages. This evolving vendor landscape presents some unique data-gathering challenges, as even the most conscientious counties periodically deal with jail management software issues that disrupt both local operations and JPIS data submissions.

## **JPIS Data System Enhancements**

The Office of Community Corrections continues to review, update and streamline the overall JPIS data reporting requirements to maximize the use of the system. The efforts to streamline JPIS reporting are expected to contribute toward the goal of providing additional outputs to benefit both the state and local jurisdictions. The focus continues to be upon gathering the most critical data elements from all counties, as monthly reporting is expanded to make maximum use of the available data for analysis purposes and local feedback.

## **JPIS Data Reporting Status**

Even though several counties do not have active Community Corrections Advisory Boards and do not receive community corrections funding, the counties submitting JPIS data to OCC have accounted for over 92% of statewide jail beds during CY 2004 and CY 2005. However, due to local vendor problems, the data only accounted for 84.2% of the jail beds in 2007. At any given time, a number of counties will be working to resolve local data system issues which may also affect their capability to submit JPIS data. Technical assistance is provided by OCC where appropriate, and every attempt is made to recover any missed monthly data once problems are resolved. OCC will continue to provide technical support to maximize the collection and aggregation of local jail data on a statewide basis.

## **Community Corrections Information System (CCIS)**

### **Overview**

Local jurisdictions submit monthly offender profile and program utilization data to OCC on all offenders enrolled in community corrections programs funded by P.A. 511 and other funding sources. Two types of data are required: (1) characteristics of offenders who have been determined P.A. 511 eligible for enrollment into programs; and (2) program participation details.

The CCIS data submitted represents an extract of data available locally for program planning and case management purposes. OCC uses the data to examine the profiles of offenders in programs, monitor utilization, and evaluate the various CCAB goals and objectives specific to program utilization.

Data is submitted electronically – files are edited upon receipt and error reports are returned if the data does not meet basic format and/or content requirements. When data meets editing requirements, a feedback report is provided to the CCAB to verify the accuracy of the data.

### **CCIS Features**

The CCIS data feedback includes financial data so program utilization can be directly viewed in comparison to program expenses. Available at the CCAB level, the report identifies the budget and year-to-date information on expenses, new enrollments, average lengths of stay of successful and failed completions, and average enrollment levels for each P.A. 511 funded program. Statistics on offender characteristics (i.e., population percentages of felons, probation violators, straddle cell offenders, etc.) are also provided. Enhancements are part of OCC's ongoing commitment to assist local entities and OCC staff to actively monitor local program activity and the various elements of services to priority populations.

### **Impact of System Enhancements**

As changes and improvements to corrections-related data systems continue to be refined, the overall ability to monitor prison commitments, jail utilization and program utilization by priority target groups of offenders continues to improve. Areas in which data system enhancements have an impact include:

1. Improvement to the timeliness and availability of felony disposition data.

The use of a data export process developed to provide CCABs with felony disposition data directly generated from the MDOC's master data-gathering system, OMNI, is now operational in all three regions under the Field Operations Administration.

The ready accessibility and improved timeliness of felony disposition data obtained from OMNI and the enhanced data on sentencing guideline scores improves the analytical and reporting capabilities at the local level. As a result, the accuracy of CCIS data is improved as well.

2. An expanded capability to identify target groups in jails and link to other data sources.

The streamlined Jail Population Information System requirements are aimed at improving the ability to identify target populations among sentenced and unsentenced felons. The adoption of the JPIS enhancements by software vendors and local jails provides an expanding capability to link felony disposition data to jail population data.

3. Improved recognition of any data reporting problems.

Expanded editing and feedback routines in the JPIS and CCIS systems help to simplify the process of monitoring data content and isolating problems in vendor software or local data collection practices which may adversely impact data quality. Expanded feedback on individual file submission enables local entities to promptly identify and address potential problems.