

# **Michigan Department of Corrections**

*“Expecting Excellence Every Day”*

## **Office of Community Alternatives**

**BIANNUAL REPORT**

**September 2010**

**This report is prepared by the Michigan Department of Corrections / Executive Bureau / Office of Community Alternatives pursuant to the Michigan Community Corrections Act [Public Act No. 511 of 1988, Section 12(2)].**

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# PART 1

## MEASURING THE IMPACT OF PUBLIC ACT 511

### Introduction

Section 12 of Public Act 511 of 1988 (Community Corrections Act) requires the Office of Community Alternatives to submit a biannual report detailing the effectiveness of the programs and plans funded under this Act, including an explanation of how the rate of commitment of prisoners to the state prison system has been affected.

Section 8.4 of Public Act 511 states that the purpose of the Act is “to encourage the participation in community corrections programs of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail, would not increase the risk to public safety, have not demonstrated a pattern of violent behavior, and do not have a criminal record that indicates a pattern of violent offenses.”

The Department of Corrections Statistical Report reflects that the State’s prison commitment rate was 34.7% in 1989, decreased to 25% in the mid 1990’s and remained relatively stable through 2003.

During 2003, the Department placed a renewed emphasis on the use of community-based sanctions/services for straddle cell offenders, probation violators, and parole violators to control the State’s prison growth. The rate of prison dispositions has steadily declined from 21.8% in CY 2003 to 20.6% through FY 2005. In FY 2006 the rate climbed back to 21.7% as a result of some highly publicized crimes earlier in the year. The commitment rate declined to 19.3% through CY 2009. Based on the CY 1989 prison disposition rate of 34.7%, if this rate was applied to the total felony dispositions (55,590 dispositions) through CY 2009 the Department would have experienced 8,588 additional prison dispositions – the cost to incarcerate these additional offenders would have been approximately \$261 million.

Community Corrections Advisory Boards (CCABs) are required to focus on prison dispositions for their county/counties in the annual comprehensive community corrections plan and application, establish goals and objectives relative to the commitment rates, and concentrate on reducing or maintaining low prison admissions for the priority target populations. The target groups include straddle cell offenders, probation violators, and parole violators. These target groups were selected due to their potential impact on decreasing the prison commitment rates. Straddle cell offenders can be sentenced to prison, jail, or probation, and the sentencing disposition may be influenced by the availability of sanctions and treatment programs in the community. Probation and parole violators account for approximately two-thirds of the prison intake, and the percentage has steadily increased from the mid 1990s thru 2002. Including these offenders in P.A. 511 programs offer community sanctions and treatment programs as alternatives to a prison or jail sentence. The number of probation violators sentenced to prison declined in 2004 and 2005 but began to increase in February 2006. In FY 2006, probation violators accounted for 16.7% (2,147) of the total prison dispositions and parole violators with a new sentence accounted for 16.0% (2,061) of the total prison dispositions. In CY 2009, offenders under the Department of Corrections supervision accounted for 39.9% (4,271) of the total (10,702) prison dispositions.

Analysis of the felony prison disposition data continues to support the selection of the priority target groups for community corrections programs. Research indicates that community sanctions and treatment programs provide alternatives to prison and jail sentences while increasing public safety by decreasing the recidivism rates.

P.A. 511 funded community corrections programs are not the sole influence on prison commitment rates. The rates may be affected by other programs funded by 15% monies from probation fees, substance abuse programs funded by the Michigan Department of Community Health and federal monies, local and state vocational programs funded by intermediate school districts or Michigan Works!, and other county-funded community corrections programs. Other factors that affect the prison commitment rates are the state and local economy, crime rates, and prosecutorial discretion.

## Prison Population and Dispositions

### Prison Population Projections

Section 401 of P.A. 114 of 2009 required the Department of Corrections to submit three and five year prison population projections to the Legislature by February 1, 2010. The document prepared by the MDOC Planning and Community Development Administration indicate that the Michigan prison population has now decreased for three consecutive years, to a total of 45,478 inmates at the end of December 2009. This is the smallest prison population since July 2000. In calendar year 2009, the prison population decreased by 3,208 inmates (-6.6%), due to fewer prison admissions, more paroles, and the lowest parole revocation rate since at least before routine record keeping began in 1987. The continuation of the decrease in prison population throughout 2009 enabled the department to reduce the net operating capacity by a total of 4,116 prison beds over the course of the year (-8.2%), reducing the number of correctional facilities from 49 at the end of 2008 to 36 at the end of 2009. For more details regarding the prison population projections, a copy of the report can be obtained from the Department's website under the publications and information section.

### OMNI Statewide Disposition Data

Michigan Department of Corrections data collection and analysis functions have been largely migrated to a new, multi-faceted system called OMNI. The OMNI system provides the capability of analyzing data in a relatively short-time frame. The following narrative and associated tables contain information from some of the OMNI Statewide Disposition data for FY 2006 through CY 2009. The OMNI extract data is based on the most serious offense for each sentencing date – no records are excluded.

The OMNI prison disposition data provides an overview of prison commitments, jail utilization, progress toward addressing State and local objectives, and factors which contribute to attainment of the objectives. Some data sets reference Group 1 offenses (Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession) and Group 2 offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3<sup>rd</sup> and Other Non-Assaultive). The Group 1 offense categories are more serious crimes whereas the Group 2 offenses are less assaultive and perceived as more appropriate to target for P.A. 511 programming.

### OMNI Felony Dispositions – FY 2006 through CY 2009

Table Sets 1.1, 1.2, 1.3, 1.4 and 1.5 examine the OMNI Statewide Disposition data, summarizing data by the most serious offense for each individual disposition. This provides "gross" dispositions which are useful in analyzing the decision points that drive disposition rates at the local level. The data includes overviews at the statewide level, with several progressively detailed summaries.

- The total number of dispositions statewide declined (2.3% - 1,388 dispositions) from 59,897 in FY 2007 to 58,509 in FY 2008, then to 55,590 in CY 2009.
- The overall prison commitment rate for the State decreased from 21.8% (11,854 dispositions) in CY 2003 to 20.6% (11,557 dispositions) in FY 2005, increased to 21.7% (12,766 dispositions) in FY 2006 then steadily declined during the past three years – the rate in CY 2009 is 19.2% (10,702 dispositions).
- The following provides more detail regarding the total number of prison dispositions in CY 2009:
  - 6,568 (61.4%) of the dispositions were for Group 1 offenses and 4,134 (38.6%) of the dispositions were for Group 2 offenses.
  - In CY 2009, offenders under the supervision (i.e., probation, parole and prison) of MDOC accounted for 39.9% (4,271) of the total prison dispositions.
  - Statewide jail only dispositions increased from 7,472 in CY 2003 to 9,803 in CY 2009.
- The statewide straddle cell prison commitment rate decreased from 37.4% (3,327 dispositions) in CY 2003 to 34.2% (3,397 dispositions) in FY 2005 then increased to 36.7% (3,935 dispositions) in FY 2006. The rate declined to 32.6% (4,102 dispositions) in CY 2009.

## **OUIL 3<sup>rd</sup> OMNI Statewide Disposition Data – FY 2006 through CY 2009**

Table 1.6 examines the FY 2006 through CY 2009 Statewide Dispositions for OUIL 3<sup>rd</sup> offenders.

A comparison of the data shows the following trends:

- The total number of OUIL 3<sup>rd</sup> dispositions decreased from 3,277 in CY 2003 to 2,726 in FY 2006 then significantly increased to 3,666 in FY 2008. The number slightly decreased to 3,599 in CY 2009.
- A factor that has likely impacted the number of OUIL 3<sup>rd</sup> dispositions is the Michigan State Police efforts to crack down on drunk drivers as part of a federal grant for additional enforcement in 44 counties during the past few years.
- The prison commitment rate for OUIL 3<sup>rd</sup> offenders decreased from 22.6% (741) in CY 2003 to 17.6% (633) in CY 2009, and the actual number of prison dispositions decreased by 108.

### **Progress Toward Addressing Objectives and Priorities**

In the past several years, the State has placed greater emphasis on the expansion of local sanctions in order to allow communities to determine appropriate punishment for low level offenders who would otherwise be sent to prison. The Department has partnered with local governments to revitalize and renew efforts to meet the goals of Public Act 511 to reduce admissions to prison of nonviolent offenders, especially probation violators, and improve the use of local jails. In previous years, the growth in prison intake has been driven by the increase of technical probation violators and offenders sentenced to prison for two years or less -- the exact target population for the Community Corrections Act and the priorities adopted by the State Board. The renewed emphasis placed on the use of community-based sanctions/services for these target populations has resulted in decreases in the overall prison commitment rates, prison commitments of straddle cell offenders and probation violators.

Local jurisdictions have continually reviewed sentence recommendations and updated probation violation response guides consistent with Department policies in order to achieve a reduction in prison intake, improve jail utilization, and maintain public safety. Further, local jurisdictions continue to update target populations, program eligibility criteria for community corrections programs, and the range of sentencing options for these population groups (i.e., straddle cell offenders with SGL prior record variables of 35 points or more, probation violators and offenders sentenced to prison for two years or less). These target populations were a primary focus during the review of local community corrections comprehensive plans and a key determinant for the recommendations of funding in the past two fiscal years. As part of the FY 2010 Comprehensive Community Corrections Plans review process, OCA has required local jurisdictions to further reduce their overall prison commitment rates by targeting offenders in the Group 2 offense categories (i.e. Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Malicious Destruction, Drugs, OUIL 3<sup>rd</sup> and Other Non-Assaultive).

Multiple changes have been and continue to be made among counties to improve capabilities to reduce or maintain prison commitments, increase emphases on utilizing jail beds for higher risk cases, and reduce recidivism. These changes include:

- Implementation of processes and instruments to quickly and more objectively identify low to high risk cases at the pretrial stage.
- Implementation of instruments and processes to objectively assess needs of the higher risk offenders.
- Utilization of the results of screening/assessments to assist in the selection of conditional release options for pretrial defendants and conditions of sentencing.
- Development and implementation of policies within local jurisdictions to emphasize proportionality in the use of sanctions/services, i.e., low levels of supervision and services for low risk offenders and utilizing more intensive programming for the higher risk offenders.
- Implementation and expansion of cognitive behavioral-based programming with eligibility criteria restricted to offenders that are at a higher risk of recidivism.
- Increased focus placed on continuity of treatment to ensure offenders are able to continue participation in education, substance abuse, or other programming as they move among supervision options such as jail, residential programs, etc.

The changes which are being made among the counties are consistent with the objectives and priorities adopted by the State Board. They are also in sync with research which has demonstrated that prison and jail commitment rates can be reduced and recidivism reduction can be achieved through effective case differentiation based on risk, matching sanctions/services by objective assessments, proportional allocation of supervision and treatment according to levels of risk/needs, and utilization of intensive (preferably cognitive behavioral-based) programming for offenders at higher risk of recidivism.

### **Priority Target Populations**

The analysis of felony disposition data supports the selection of the priority target groups from the straddle cell offenders and probation violators. Even though intermediate sanction cell offenders are not a major target population for community corrections programs, sentencing policies and practices need to be examined in more detail in counties where higher percentages of intermediate sanction offenders are sentenced to prison. Although prison disposition rates on intermediate offenders are normally low on a percentage basis, a large number of cases mean that even a fractional improvement statewide can amount to a significant change in prison dispositions. OMNI Felony Disposition data show that the percentage of intermediate prison dispositions increased from 2.9% (766) in CY 2003 to 3.0% (981) in CY 2009 though this increase is primarily the result of technical probation violations being reflected in the original SGL category rather than SGL N/A. The counties with high prison commitment rates for straddle cell or intermediate sanction cell offenders are required to address these issues in their annual community corrections comprehensive plan and application for funding.

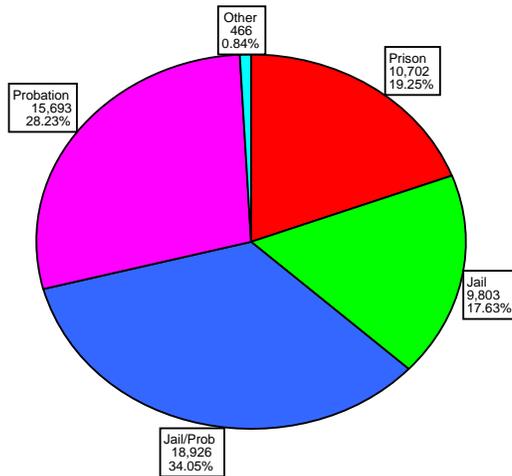
The incarceration of probation violators who do not comply with their conditions of probation has been one of the primary reasons for the increase in Michigan's prison population. Since 1999, probation violators have been one of the primary target populations for community corrections funded programs. In 2002, probation violators accounted for 38% of the total prison intake. As part of the Department's Plan to Control Prison Growth, the Department placed greater emphasis on this population and required the Office of Community Alternatives to increase the use of Public Act 511 programs to offer community sanctions and treatment programs as an alternative to prison. In 2004, the number of probation violators sentenced to prison declined by 5.7%. In FY 2009 probation violations accounted for 18.5% (1,958) of the total prison dispositions – this represent 128 fewer probation violators being sentenced to prison compared to the previous year. It is worthwhile to note that the number of prison dispositions for technical probation violations represents only 3.5% of the number (approximately 56,602) of probationers under the Department of Corrections supervision.

Table 1.1

**Michigan Department of Corrections  
Office of Community Alternatives  
Statewide Dispositions - Calendar Year 2009**  
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

**Overall Dispositions - January 2009 thru December 2009**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	10702	19.3	19.3	19.3
	Jail	9803	17.6	17.6	36.9
	Jail/Prob	18926	34.0	34.0	70.9
	Probation	15693	28.2	28.2	99.2
	Other	466	.8	.8	100.0
	Total	55590	100.0	100.0	



**CY 2009 Statewide Disposition Rates by Quarter**

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2009 1st Qtr	Count	2709	2529	4912	4113	125	14388
	% within Quarter	18.8%	17.6%	34.1%	28.6%	.9%	100.0%
2009 2nd Qtr	Count	2701	2531	4843	4143	108	14326
	% within Quarter	18.9%	17.7%	33.8%	28.9%	.8%	100.0%
2009 3rd Qtr	Count	2563	2407	4668	3852	116	13606
	% within Quarter	18.8%	17.7%	34.3%	28.3%	.9%	100.0%
2009 4th Qtr	Count	2729	2336	4503	3585	117	13270
	% within Quarter	20.6%	17.6%	33.9%	27.0%	.9%	100.0%
Total	Count	10702	9803	18926	15693	466	55590
	% within Quarter	19.3%	17.6%	34.0%	28.2%	.8%	100.0%

**CY 2009: Statewide Disposition Rates by Guideline Group**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	1524	1610	961	1569	128	5792
		% within Guideline Group	26.3%	27.8%	16.6%	27.1%	2.2%	100.0%
	Intermediate	Count	981	5778	13248	12108	249	32364
		% within Guideline Group	3.0%	17.9%	40.9%	37.4%	.8%	100.0%
	Straddle	Count	4102	2329	4310	1803	55	12599
		% within Guideline Group	32.6%	18.5%	34.2%	14.3%	.4%	100.0%
	Presumptive	Count	4095	86	407	213	34	4835
		% within Guideline Group	84.7%	1.8%	8.4%	4.4%	.7%	100.0%
Total		Count	10702	9803	18926	15693	466	55590
		% within Guideline Group	19.3%	17.6%	34.0%	28.2%	.8%	100.0%

**CY 2009: Statewide Disposition Rates by Offense Group**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group	Offense Group1	Count	6568	2781	5728	4545	143	19765
		% within Group	33.2%	14.1%	29.0%	23.0%	.7%	100.0%
	Offense Group2	Count	4134	7022	13198	11148	323	35825
		% within Group	11.5%	19.6%	36.8%	31.1%	.9%	100.0%
Total		Count	10702	9803	18926	15693	466	55590
		% within Group	19.3%	17.6%	34.0%	28.2%	.8%	100.0%

**CY 2009: Statewide Dispositions, Listed by Guideline and Offense Group**

			DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group1	Count	1207	520	331	556	29	2643
		% within Group	45.7%	19.7%	12.5%	21.0%	1.1%	100.0%	
	Offense Group2	Count	317	1090	630	1013	99	3149	
		% within Group	10.1%	34.6%	20.0%	32.2%	3.1%	100.0%	
	Total	Count	1524	1610	961	1569	128	5792	
		% within Group	26.3%	27.8%	16.6%	27.1%	2.2%	100.0%	
Intermediate	Offense Group1	Count	368	1439	3419	3156	56	8438	
		% within Group	4.4%	17.1%	40.5%	37.4%	.7%	100.0%	
	Offense Group2	Count	613	4339	9829	8952	193	23926	
		% within Group	2.6%	18.1%	41.1%	37.4%	.8%	100.0%	
	Total	Count	981	5778	13248	12108	249	32364	
		% within Group	3.0%	17.9%	40.9%	37.4%	.8%	100.0%	
Straddle	Offense Group1	Count	1599	763	1665	672	26	4725	
		% within Group	33.8%	16.1%	35.2%	14.2%	.6%	100.0%	
	Offense Group2	Count	2503	1566	2645	1131	29	7874	
		% within Group	31.8%	19.9%	33.6%	14.4%	.4%	100.0%	
	Total	Count	4102	2329	4310	1803	55	12599	
		% within Group	32.6%	18.5%	34.2%	14.3%	.4%	100.0%	
Presumptive	Offense Group1	Count	3394	59	313	161	32	3959	
		% within Group	85.7%	1.5%	7.9%	4.1%	.8%	100.0%	
	Offense Group2	Count	701	27	94	52	2	876	
		% within Group	80.0%	3.1%	10.7%	5.9%	.2%	100.0%	
	Total	Count	4095	86	407	213	34	4835	
		% within Group	84.7%	1.8%	8.4%	4.4%	.7%	100.0%	

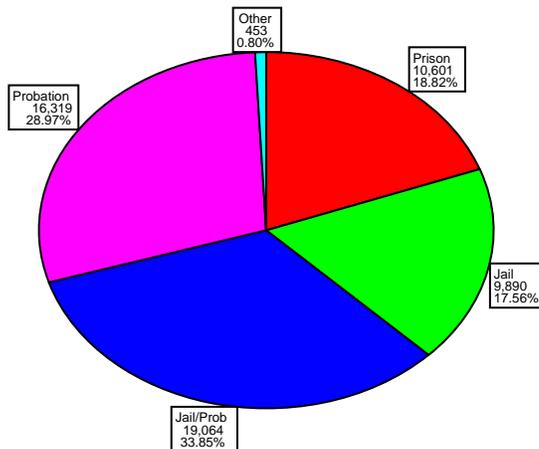
Table 1.2

**Michigan Department of Corrections  
Office of Community Alternatives  
Statewide Dispositions - Fiscal Year 2009**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

**Overall Dispositions - October 2008 thru September 2009**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	10601	18.8	18.8	18.8
	Jail	9890	17.6	17.6	36.4
	Jail/Prob	19064	33.8	33.8	70.2
	Probation	16319	29.0	29.0	99.2
	Other	453	.8	.8	100.0
	Total	56327	100.0	100.0	



**Statewide Fiscal Year 2009 Dispositions Rates by Quarter**

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2008 4th Qtr	Count	2628	2423	4641	4211	104	14007
	% within Quarter	18.8%	17.3%	33.1%	30.1%	.7%	100.0%
2009 1st Qtr	Count	2709	2529	4912	4113	125	14388
	% within Quarter	18.8%	17.6%	34.1%	28.6%	.9%	100.0%
2009 2nd Qtr	Count	2701	2531	4843	4143	108	14326
	% within Quarter	18.9%	17.7%	33.8%	28.9%	.8%	100.0%
2009 3rd Qtr	Count	2563	2407	4668	3852	116	13606
	% within Quarter	18.8%	17.7%	34.3%	28.3%	.9%	100.0%
Total	Count	10601	9890	19064	16319	453	56327
	% within Quarter	18.8%	17.6%	33.8%	29.0%	.8%	100.0%

**Statewide Fiscal Year 2009 Dispositions by Guideline Group**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	1522	1649	963	1670	116	5920
		% within Guideline Group	25.7%	27.9%	16.3%	28.2%	2.0%	100.0%
	Intermediate	Count	985	5859	13390	12507	258	32999
		% within Guideline Group	3.0%	17.8%	40.6%	37.9%	.8%	100.0%
	Straddle	Count	4067	2286	4302	1911	50	12616
		% within Guideline Group	32.2%	18.1%	34.1%	15.1%	.4%	100.0%
	Presumptive	Count	4027	96	409	231	29	4792
		% within Guideline Group	84.0%	2.0%	8.5%	4.8%	.6%	100.0%
Total	Count	10601	9890	19064	16319	453	56327	
	% within Guideline Group	18.8%	17.6%	33.8%	29.0%	.8%	100.0%	

**Statewide Fiscal Year 2009 Dispositions by Offense Group**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Offense Group	Offense Group1	Count	6533	2881	5793	4755	129	20091
		% within Offense Group	32.5%	14.3%	28.8%	23.7%	.6%	100.0%
	Offense Group2	Count	4068	7009	13271	11564	324	36236
		% within Offense Group	11.2%	19.3%	36.6%	31.9%	.9%	100.0%
Total	Count	10601	9890	19064	16319	453	56327	
	% within Offense Group	18.8%	17.6%	33.8%	29.0%	.8%	100.0%	

**Statewide Fiscal Year 2009 Dispositions by Guideline and Offense Group**

				DISPOSITION						
				Prison	Jail	Jail/Prob	Probation	Other	Total	
SGL NA	Offense Group	Offense Group1	Count	1215	537	319	606	23	2700	
			% within Offense Group	45.0%	19.9%	11.8%	22.4%	.9%	100.0%	
		Offense Group2	Count	307	1112	644	1064	93	3220	
			% within Offense Group	9.5%	34.5%	20.0%	33.0%	2.9%	100.0%	
	Total		Count	1522	1649	963	1670	116	5920	
			% within Offense Group	25.7%	27.9%	16.3%	28.2%	2.0%	100.0%	
	Intermediate	Offense Group	Offense Group1	Count	377	1483	3455	3246	57	8618
				% within Offense Group	4.4%	17.2%	40.1%	37.7%	.7%	100.0%
		Offense Group2	Count	608	4376	9935	9261	201	24381	
			% within Offense Group	2.5%	17.9%	40.7%	38.0%	.8%	100.0%	
Total			Count	985	5859	13390	12507	258	32999	
			% within Offense Group	3.0%	17.8%	40.6%	37.9%	.8%	100.0%	
Straddle	Offense Group	Offense Group1	Count	1613	790	1708	719	21	4851	
			% within Offense Group	33.3%	16.3%	35.2%	14.8%	.4%	100.0%	
		Offense Group2	Count	2454	1496	2594	1192	29	7765	
			% within Offense Group	31.6%	19.3%	33.4%	15.4%	.4%	100.0%	
	Total		Count	4067	2286	4302	1911	50	12616	
			% within Offense Group	32.2%	18.1%	34.1%	15.1%	.4%	100.0%	
Presumptive	Offense Group	Offense Group1	Count	3328	71	311	184	28	3922	
			% within Offense Group	84.9%	1.8%	7.9%	4.7%	.7%	100.0%	
		Offense Group2	Count	699	25	98	47	1	870	
			% within Offense Group	80.3%	2.9%	11.3%	5.4%	.1%	100.0%	
	Total		Count	4027	96	409	231	29	4792	
			% within Offense Group	84.0%	2.0%	8.5%	4.8%	.6%	100.0%	

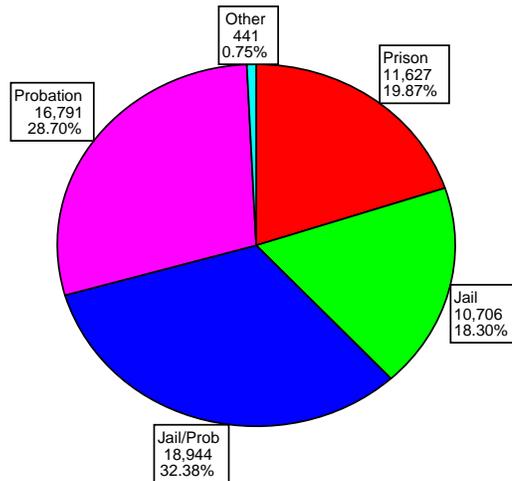
Table 1.3

**Michigan Department of Corrections  
Office of Community Alternatives  
Statewide Dispositions - Fiscal Year 2008**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

**Overall Dispositions - October 2007 thru September 2008**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	11627	19.9	19.9	19.9
	Jail	10706	18.3	18.3	38.2
	Jail/Prob	18944	32.4	32.4	70.5
	Probation	16791	28.7	28.7	99.2
	Other	441	.8	.8	100.0
	Total	58509	100.0	100.0	



**Statewide Fiscal Year 2008 Disposition Rates by Quarter**

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2007 4th Qtr	Count	2963	2713	4458	4177	92	14403
	% within Quarter	20.6%	18.8%	31.0%	29.0%	.6%	100.0%
2008 1st Qtr	Count	2895	2683	4808	4298	122	14806
	% within Quarter	19.6%	18.1%	32.5%	29.0%	.8%	100.0%
2008 2nd Qtr	Count	3019	2698	4906	4170	118	14911
	% within Quarter	20.2%	18.1%	32.9%	28.0%	.8%	100.0%
2008 3rd Qtr	Count	2750	2612	4772	4146	109	14389
	% within Quarter	19.1%	18.2%	33.2%	28.8%	.8%	100.0%
Total	Count	11627	10706	18944	16791	441	58509
	% within Quarter	19.9%	18.3%	32.4%	28.7%	.8%	100.0%

**Statewide Fiscal Year 2008 Dispositions by Guideline Group**

			DISPOSITION					
Guideline Group	SGL NA	Count	Prison	Jail	Jail/Prob	Probation	Other	Total
		% within Group	30.8%	28.3%	14.2%	25.0%	1.7%	100.0%
	Intermediate	Count	1142	6489	13478	13263	258	34630
		% within Group	3.3%	18.7%	38.9%	38.3%	.7%	100.0%
	Straddle	Count	4324	2299	4131	1699	40	12493
		% within Group	34.6%	18.4%	33.1%	13.6%	.3%	100.0%
	Presumptive	Count	4172	92	418	214	31	4927
		% within Group	84.7%	1.9%	8.5%	4.3%	.6%	100.0%
Total		Count	11627	10706	18944	16791	441	58509
		% within Group	19.9%	18.3%	32.4%	28.7%	.8%	100.0%

**Statewide Fiscal Year 2008 Dispositions by Offense Group**

			DISPOSITION					
Offense Group	Offense Group1	Count	Prison	Jail	Jail/Prob	Probation	Other	Total
		% within Group	33.5%	14.6%	27.5%	23.7%	.7%	100.0%
	Offense Group2	Count	4626	7656	13181	11831	290	37584
		% within Group	12.3%	20.4%	35.1%	31.5%	.8%	100.0%
Total		Count	11627	10706	18944	16791	441	58509
		% within Group	19.9%	18.3%	32.4%	28.7%	.8%	100.0%

**Statewide Fiscal Year 2008 Dispositions by Guideline and Offense Group**

			DISPOSITION					
Guideline Group		Count	Prison	Jail	Jail/Prob	Probation	Other	Total
SGL NA	Offense Group1	Count	1524	539	296	590	27	2976
		% within Group	51.2%	18.1%	9.9%	19.8%	.9%	100.0%
	Offense Group2	Count	465	1287	621	1025	85	3483
		% within Group	13.4%	37.0%	17.8%	29.4%	2.4%	100.0%
	Total	Count	1989	1826	917	1615	112	6459
		% within Group	30.8%	28.3%	14.2%	25.0%	1.7%	100.0%
Intermediate	Offense Group1	Count	390	1666	3568	3541	74	9239
		% within Group	4.2%	18.0%	38.6%	38.3%	.8%	100.0%
	Offense Group2	Count	752	4823	9910	9722	184	25391
		% within Group	3.0%	19.0%	39.0%	38.3%	.7%	100.0%
	Total	Count	1142	6489	13478	13263	258	34630
		% within Group	3.3%	18.7%	38.9%	38.3%	.7%	100.0%
Straddle	Offense Group1	Count	1652	786	1583	661	19	4701
		% within Group	35.1%	16.7%	33.7%	14.1%	.4%	100.0%
	Offense Group2	Count	2672	1513	2548	1038	21	7792
		% within Group	34.3%	19.4%	32.7%	13.3%	.3%	100.0%
	Total	Count	4324	2299	4131	1699	40	12493
		% within Group	34.6%	18.4%	33.1%	13.6%	.3%	100.0%
Presumptive	Offense Group1	Count	3435	59	316	168	31	4009
		% within Group	85.7%	1.5%	7.9%	4.2%	.8%	100.0%
	Offense Group2	Count	737	33	102	46	0	918
		% within Group	80.3%	3.6%	11.1%	5.0%	.0%	100.0%
	Total	Count	4172	92	418	214	31	4927
		% within Group	84.7%	1.9%	8.5%	4.3%	.6%	100.0%

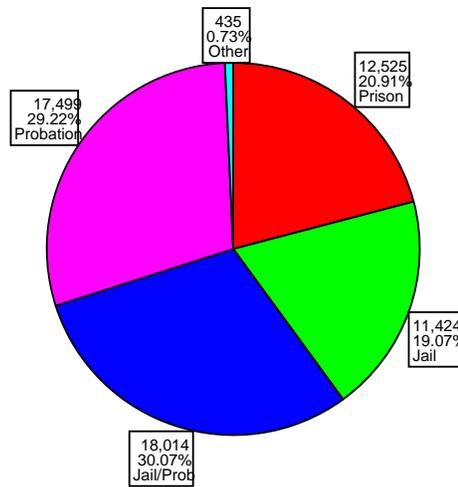
Table 1.4

**Michigan Department of Corrections  
Office of Community Alternatives  
Statewide Dispositions - Fiscal Year 2007**

Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions

**Overall Dispositions - October 2006 thru September 2007**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	12525	20.9	20.9	20.9
	Jail	11424	19.1	19.1	40.0
	Jail/Prob	18014	30.1	30.1	70.1
	Probation	17499	29.2	29.2	99.3
	Other	435	.7	.7	100.0
	Total	59897	100.0	100.0	



**Statewide Fiscal Year 2007 Disposition Rates by Quarter**

Quarter		Count	DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
2006 4th Qtr	Count	3008	2650	4267	4089	109	14123	
	% within Quarter	21.3%	18.8%	30.2%	29.0%	.8%	100.0%	
2007 1st Qtr	Count	3236	2998	4488	4474	121	15317	
	% within Quarter	21.1%	19.6%	29.3%	29.2%	.8%	100.0%	
2007 2nd Qtr	Count	3158	2890	4590	4506	115	15259	
	% within Quarter	20.7%	18.9%	30.1%	29.5%	.8%	100.0%	
2007 3rd Qtr	Count	3123	2886	4669	4430	90	15198	
	% within Quarter	20.5%	19.0%	30.7%	29.1%	.6%	100.0%	
Total	Count	12525	11424	18014	17499	435	59897	
	% within Quarter	20.9%	19.1%	30.1%	29.2%	.7%	100.0%	

**Statewide Fiscal Year 2007 Dispositions by Guideline Group**

Guideline Group	SGL NA	Count	DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
			2875	3897	999	1785	124	9680
		% within Group	29.7%	40.3%	10.3%	18.4%	1.3%	100.0%
	Intermediate	Count	1041	5450	12673	13675	249	33088
		% within Group	3.1%	16.5%	38.3%	41.3%	.8%	100.0%
	Straddle	Count	4277	2000	3952	1777	35	12041
		% within Group	35.5%	16.6%	32.8%	14.8%	.3%	100.0%
	Presumptive	Count	4332	77	390	262	27	5088
		% within Group	85.1%	1.5%	7.7%	5.1%	.5%	100.0%
Total		Count	12525	11424	18014	17499	435	59897
		% within Group	20.9%	19.1%	30.1%	29.2%	.7%	100.0%

**Statewide: Fiscal Year 2007 Dispositions by Offense Group**

Offense Group	Offense Group1	Count	DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
			7510	3163	5708	5088	132	21601
		% within Group	34.8%	14.6%	26.4%	23.6%	.6%	100.0%
	Offense Group2	Count	5015	8261	12306	12411	303	38296
		% within Group	13.1%	21.6%	32.1%	32.4%	.8%	100.0%
Total		Count	12525	11424	18014	17499	435	59897
		% within Group	20.9%	19.1%	30.1%	29.2%	.7%	100.0%

**Statewide: Fiscal Year 2007 Dispositions by Guideline and Offense Group**

Guideline Group	Offense Group	Count	DISPOSITION					Total
			Prison	Jail	Jail/Prob	Probation	Other	
SGL NA	Offense Group1		1946	1035	280	673	31	3965
		% within Group	49.1%	26.1%	7.1%	17.0%	.8%	100.0%
	Offense Group2	Count	929	2862	719	1112	93	5715
		% within Group	16.3%	50.1%	12.6%	19.5%	1.6%	100.0%
	Total	Count	2875	3897	999	1785	124	9680
		% within Group	29.7%	40.3%	10.3%	18.4%	1.3%	100.0%
Intermediate	Offense Group1	Count	361	1383	3550	3539	62	8895
		% within Group	4.1%	15.5%	39.9%	39.8%	.7%	100.0%
	Offense Group2	Count	680	4067	9123	10136	187	24193
		% within Group	2.8%	16.8%	37.7%	41.9%	.8%	100.0%
	Total	Count	1041	5450	12673	13675	249	33088
		% within Group	3.1%	16.5%	38.3%	41.3%	.8%	100.0%
Straddle	Offense Group1	Count	1639	694	1576	681	13	4603
		% within Group	35.6%	15.1%	34.2%	14.8%	.3%	100.0%
	Offense Group2	Count	2638	1306	2376	1096	22	7438
		% within Group	35.5%	17.6%	31.9%	14.7%	.3%	100.0%
	Total	Count	4277	2000	3952	1777	35	12041
		% within Group	35.5%	16.6%	32.8%	14.8%	.3%	100.0%
Presumptive	Offense Group1	Count	3564	51	302	195	26	4138
		% within Group	86.1%	1.2%	7.3%	4.7%	.6%	100.0%
	Offense Group2	Count	768	26	88	67	1	950
		% within Group	80.8%	2.7%	9.3%	7.1%	.1%	100.0%
	Total	Count	4332	77	390	262	27	5088
		% within Group	85.1%	1.5%	7.7%	5.1%	.5%	100.0%

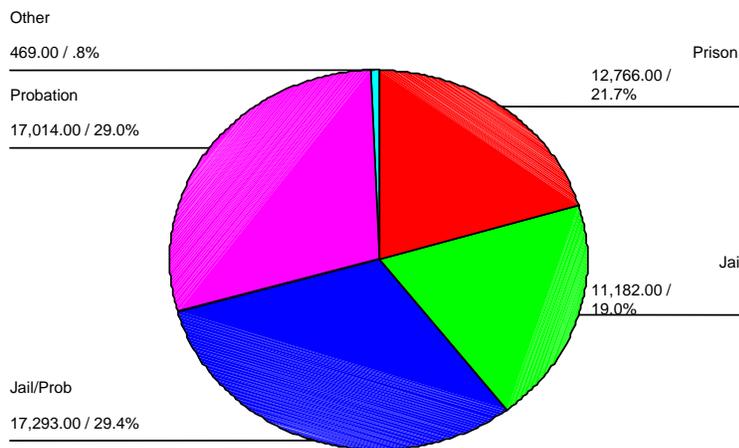
Table 1.5

**Michigan Department of Corrections  
Office of Community Alternatives  
Statewide Dispositions - Fiscal Year 2006  
Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions**

**Overall Dispositions - October 2005 thru September 2006**

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Prison	12766	21.7	21.7	21.7
	Jail	11182	19.0	19.0	40.8
	Jail/Prob	17293	29.4	29.4	70.2
	Probation	17014	29.0	29.0	99.2
	Other	469	.8	.8	100.0
	Total	58724	100.0	100.0	

**DISPOSITION**



**Statewide Disposition Rates by Quarter**

Quarter		DISPOSITION					Total
		Prison	Jail	Jail/Prob	Probation	Other	
2005 4th Qtr	Count	2915	2511	4046	3912	107	13491
	% within Quarter	21.6%	18.6%	30.0%	29.0%	.8%	100.0%
2006 1st Qtr	Count	3327	2875	4381	4378	114	15075
	% within Quarter	22.1%	19.1%	29.1%	29.0%	.8%	100.0%
2006 2nd Qtr	Count	3415	2869	4542	4374	111	15311
	% within Quarter	22.3%	18.7%	29.7%	28.6%	.7%	100.0%
2006 3rd Qtr	Count	3109	2927	4324	4350	137	14847
	% within Quarter	20.9%	19.7%	29.1%	29.3%	.9%	100.0%
Total	Count	12766	11182	17293	17014	469	58724
	% within Quarter	21.7%	19.0%	29.4%	29.0%	.8%	100.0%

## Statewide Dispositions Within Guideline Group

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	3831	6800	1291	1853	147	13922
		% within Guideline	27.5%	48.8%	9.3%	13.3%	1.1%	100.0%
	Intermediate	Count	721	2911	11831	13331	255	29049
		% within Guideline	2.5%	10.0%	40.7%	45.9%	.9%	100.0%
	Straddle	Count	3935	1404	3733	1609	43	10724
		% within Guideline	36.7%	13.1%	34.8%	15.0%	.4%	100.0%
	Presumptive	Count	4279	67	438	221	24	5029
		% within Guideline	85.1%	1.3%	8.7%	4.4%	.5%	100.0%
Total	Count		12766	11182	17293	17014	469	58724
	% within Guideline		21.7%	19.0%	29.4%	29.0%	.8%	100.0%

## Statewide - Fiscal Year 2006 Dispositions by Guideline and Offense Group

			DISPOSITION						
			Prison	Jail	Jail/Prob	Probation	Other	Total	
Guideline Group	SGL NA	Offense Group1	Count	2188	1844	392	653	32	5109
			% within Group	42.8%	36.1%	7.7%	12.8%	.6%	100.0%
		Offense Group2	Count	1643	4956	899	1200	115	8813
			% within Group	18.6%	56.2%	10.2%	13.6%	1.3%	100.0%
	Total	Count	3831	6800	1291	1853	147	13922	
		% within Group	27.5%	48.8%	9.3%	13.3%	1.1%	100.0%	
Intermediate	Offense Group1	Count	209	778	3436	3515	83	8021	
		% within Group	2.6%	9.7%	42.8%	43.8%	1.0%	100.0%	
	Offense Group2	Count	512	2133	8395	9816	172	21028	
		% within Group	2.4%	10.1%	39.9%	46.7%	.8%	100.0%	
	Total	Count	721	2911	11831	13331	255	29049	
		% within Group	2.5%	10.0%	40.7%	45.9%	.9%	100.0%	
Straddle	Offense Group1	Count	1434	494	1534	602	13	4077	
		% within Group	35.2%	12.1%	37.6%	14.8%	.3%	100.0%	
	Offense Group2	Count	2501	910	2199	1007	30	6647	
		% within Group	37.6%	13.7%	33.1%	15.1%	.5%	100.0%	
	Total	Count	3935	1404	3733	1609	43	10724	
		% within Group	36.7%	13.1%	34.8%	15.0%	.4%	100.0%	
Presumptive	Offense Group1	Count	3552	41	335	151	22	4101	
		% within Group	86.6%	1.0%	8.2%	3.7%	.5%	100.0%	
	Offense Group2	Count	727	26	103	70	2	928	
		% within Group	78.3%	2.8%	11.1%	7.5%	.2%	100.0%	
	Total	Count	4279	67	438	221	24	5029	
		% within Group	85.1%	1.3%	8.7%	4.4%	.5%	100.0%	

Group 1 offenses: Homicide, Robbery, CSC, Assault, Other Sex Offenses, Assaultive Other, Burglary and Weapon Possession.  
 Group 2 offenses: Larceny, Fraud, Forgery/Embezzle, Motor Vehicle, Mal. Destruction, Drugs, OUIL 3<sup>rd</sup> and Other Non-Asslt.

Table 1.6

**Michigan Department of Corrections  
Office of Community Alternatives  
Statewide OUIL 3<sup>rd</sup> Dispositions**

**Based Upon OMNI Data - Most Serious Offense per Disposition Date - No Record Exclusions**

**Statewide CY 2009 OUIL3rd Dispositions by Guideline Group**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	23	22	13	3	2	63
		% within Group	36.5%	34.9%	20.6%	4.8%	3.2%	100.0%
	Intermediate	Count	97	145	1813	176	0	2231
		% within Group	4.3%	6.5%	81.3%	7.9%	.0%	100.0%
	Straddle	Count	476	83	624	77	0	1260
		% within Group	37.8%	6.6%	49.5%	6.1%	.0%	100.0%
	Presumptive	Count	37	2	5	1	0	45
		% within Group	82.2%	4.4%	11.1%	2.2%	.0%	100.0%
Total		Count	633	252	2455	257	2	3599
		% within Group	17.6%	7.0%	68.2%	7.1%	.1%	100.0%

**Statewide: OUIL3 Disposition Rates by Guideline Group - Fiscal Year 2009 OMNI Data**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	27	26	12	6	1	72
		% within Guideline Group	37.5%	36.1%	16.7%	8.3%	1.4%	100.0%
	Intermediate	Count	96	153	1833	188	1	2271
		% within Guideline Group	4.2%	6.7%	80.7%	8.3%	.0%	100.0%
	Straddle	Count	463	84	591	82	0	1220
		% within Guideline Group	38.0%	6.9%	48.4%	6.7%	.0%	100.0%
	Presumptive	Count	35	2	6	1	0	44
		% within Guideline Group	79.5%	4.5%	13.6%	2.3%	.0%	100.0%
Total		Count	621	265	2442	277	2	3607
		% within Guideline Group	17.2%	7.3%	67.7%	7.7%	.1%	100.0%

**Statewide Fiscal Year 2008 OUIL3 Dispositions by Guideline Group**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	38	25	10	6	1	80
		% within Group	47.5%	31.3%	12.5%	7.5%	1.3%	100.0%
	Intermediate	Count	84	175	1856	183	1	2299
		% within Group	3.7%	7.6%	80.7%	8.0%	.0%	100.0%
	Straddle	Count	486	98	586	55	0	1225
		% within Group	39.7%	8.0%	47.8%	4.5%	.0%	100.0%
	Presumptive	Count	57	3	2	0	0	62
		% within Group	91.9%	4.8%	3.2%	.0%	.0%	100.0%
Total		Count	665	301	2454	244	2	3666
		% within Group	18.1%	8.2%	66.9%	6.7%	.1%	100.0%

**Statewide FY 2007 OUIL3rd Dispositions by Guideline Group**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
Guideline Group	SGL NA	Count	110	84	24	5	2	225
		% within Group	48.9%	37.3%	10.7%	2.2%	.9%	100.0%
Intermediate		Count	79	133	1416	163	1	1792
		% within Group	4.4%	7.4%	79.0%	9.1%	.1%	100.0%
Straddle		Count	412	70	436	57	0	975
		% within Group	42.3%	7.2%	44.7%	5.8%	.0%	100.0%
Presumptive		Count	38	1	7	0	0	46
		% within Group	82.6%	2.2%	15.2%	.0%	.0%	100.0%
Total		Count	639	288	1883	225	3	3038
		% within Group	21.0%	9.5%	62.0%	7.4%	.1%	100.0%

**Statewide FY 2006 OUIL3rd Dispositions by Guideline Group**

			DISPOSITION					
			Prison	Jail	Jail/Prob	Probation	Other	Total
SGL NA		Count	241	213	38	5	1	498
		% in Guideline Group	48.4%	42.8%	7.6%	1.0%	.2%	100.0%
Intermediate		Count	39	45	1137	123	0	1344
		% in Guideline Group	2.9%	3.3%	84.6%	9.2%	.0%	100.0%
Straddle		Count	354	40	387	55	0	836
		% in Guideline Group	42.3%	4.8%	46.3%	6.6%	.0%	100.0%
Presumptive		Count	43	0	3	2	0	48
		% in Guideline Group	89.6%	.0%	6.3%	4.2%	.0%	100.0%
Total		Count	677	298	1565	185	1	2726
		% in Guideline Group	24.8%	10.9%	57.4%	6.8%	.0%	100.0%

## PART 2

### JAIL UTILIZATION

Section 8.4 of P.A. 511 explains that the purpose of the Act includes the participation of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail. Section 2 (c) defines “community corrections program” as a program that is an alternative to incarceration in a state correctional facility or jail. Through the years, as prison commitment rates decreased, and as a result of legislative changes, the role of jails in the community corrections system has changed. This section examines the use of jails in Michigan as part of the continuum of sanctions available in sentencing decisions.

The State Community Corrections Board has adopted priorities for jail use for community corrections. Each CCAB is required to examine the jail management practices and policies as part of the annual community corrections comprehensive plan and application for funds. Local policies/practices directly affect the availability of jail beds which can be utilized for sentenced felons. Local jurisdictions have implemented a wide range of policies/practices to influence the number and length of stay of different offender populations. The local policies/practices include conditional release options for pretrial detainees, restrictions on population groups which can be housed in the jail in order to reserve jail beds for offenders who are a higher risk to public safety, earned release credits (i.e., reduction in jail time for participation in in-jail programming), and structured sentencing.

Due to the high number of straddle cell offenders sentenced to prison, the State Community Corrections Board has targeted this population as a priority population for community corrections. During CY 2003, 47.5% (4,224) of the straddle cell dispositions included a jail term, whereas in FY 2005 51.9% (5,146) of the dispositions included a jail term. However, data for CY 2009 shows the number of straddle cell dispositions with a jail term increased to 6,639 (52.7%) – this increase is likely attributed to the result of technical probation violations being reflected in the original SGL category rather than SGL N/A.

A jail sentence is also a key sanction used for probation violators. Local probation response guides often include jail time along with additional local sanctions imposed, including programs funded by community corrections. Jail crowding issues can impact the use of jails and availability of beds for alternative sanctions for different felony offender target groups, such as straddle cell offenders, probation violators, and even intermediate sanction offenders. The use of jail beds for serious felony offenders is an issue when jail crowding occurs.

Community corrections programs have been established to impact the amount of jail time that offenders serve. Program policies have been established so that program participation and successful completion of programs lead to decreased lengths of stay in jail.

#### **Jail Statistics Overview**

Michigan has jails in 81 of its 83 counties. County jail capacity statewide was 15,826 beds in 1998 and the current capacity is 19,393. The capacity has decreased by 1,242 beds in 2009 due to Macomb (200), Oakland (274) and Wayne (768) beds being closed. Midland County’s new jail was completed in 2009, which increased the jail’s capacity by 152 beds. The majority of the county jails have been electronically submitting jail utilization and inmate profile data to the State since 1998. Collectively, these county data inputs comprise the Jail Population Information System (JPIS). Jail reporting from year to year has been less than uniform in jail representation due to issues such as jails changing jail management systems, but data since 1998 indicates the percent of total capacity reported has been on the increase. In 2005, over 92% of statewide county jail capacity was reported by 73 of the 81 jails; however, for CY 2009 the percentage of jail beds reported decreased to 79.9% primarily due to a large number of system and vendor changes in counties such as Eaton (374), Jackson (442), Kalamazoo (327 beds), Muskegon (370 beds) and several other smaller counties.

Jails play a vital role in the sanctioning process, and one of the stated purposes of JPIS is to provide information to support coherent policy making. Using JPIS data, the State and CCABs can track jail utilization, study utilization trends, examine characteristics of offenders being sent to jail, and evaluate specific factors affecting jail utilization. Such analysis can lead to potential alternatives to incarceration and result in formulation of other objectives to improve utilization (i.e., reduce jail crowding, change offender population profiles, reduce the average length of stay). Further, the data can be used to monitor the utilization of the jails before and after various policies, practices, procedures or programming are implemented.

Recognizing that all counties are not represented in data submissions and periodically some counties' data may not be up-to-date, statewide summary reports do not completely represent State figures or State totals; however, input from rural, urban, and metropolitan counties is included and such reports should present a reasonable and useful representation.

Tables 2.1, 2.2, 2.3 and 2.4, present statewide summary reports compiled from JPIS data for CY 2006 through CY 2009. The reports categorize the offenders housed in jails by their crime class and legal status (i.e., felons/misdemeanants and sentenced/unsentenced) and indicate the number of offenders housed, average daily populations, average lengths of stay, and the number of releases upon which lengths of stay are based.

The first section of the reports focuses on felons and misdemeanants that originated in the reporting counties, the part of the jail population comprised of offenders boarded in (for the State, Federal government, other counties, tribal or other jurisdictions) and "other" offenders (those held on writs, etc.). The following sections focus on target populations, offender distribution by objective classification and a listing of the overall top ten offense categories for the State – based on the percentage of jail capacity utilized.

In the statewide reports, both the sections on top ten offenses and targeted populations indicate that arrests for alcohol related offenses and felony probation violators used significant percentages of jail capacity. The data reflects that in the past two years the percentage of jail capacity used for these populations has declined, which indicates that community corrections programs targeted toward these populations have improved jail utilization.

The statewide reports also reflect an increased use of jail beds for parole violators within the DOC category which is consistent with the Department's initiative to contract locally for jail space in lieu of returning these offenders to prison.

**CY 2006, CY 2007, CY2008, and CY 2009 JPIS Data**

Tables 2.1, 2.2, 2.3, 2.4, 2.5, and 2.6 present statewide Jail Population Information System (JPIS) data for CY 2006 through CY 2009. JPIS submission cessation during introduction of new jail management systems can cause variations in reporting figures.

JPIS data shows the following trends in jail capacity utilization statewide by specific populations:

	<u>CY 2006</u>	<u>CY2007</u>	<u>CY 2008</u>	<u>CY 2009</u>
- Felons unsentenced during their time in jail:	22.4%	23.2%	24.1%	24.8%
- Felons sentenced prior to admission:	11.6%	10.5%	12.4%	11.6%
- Felons sentenced after admission:	18.1%	17.9%	15.2%	15.5%
- Misdemeanants unsentenced during time in jail:	11.4%	11.0%	10.3%	10.3%
- Misdemeanants sentenced prior to admission:	10.5%	9.9%	9.9%	8.5%
- Misdemeanants sentenced after admission:	11.5%	11.6%	10.1%	9.0%
- Felons with arrests related to alcohol:	1.9%	2.1%	2.6%	2.5%
- Parole Violators:	3.0%	3.9%	4.8%	5.6%
- Felony Circuit Probation Violators:	6.0%	6.3%	5.7%	5.4%

JPIS data shows the following trends statewide for number of offenders incarcerated in jails by specific groups:

	<u>CY 2006</u>	<u>CY 2007</u>	<u>CY 2008</u>	<u>CY 2009</u>
- Felons with arrests related to alcohol:	2,867	3,527	3,864	3,674
- Parole Violators:	6,170	7,727	8,923	8,525
- Felony Circuit Probation Violators:	10,065	10,643	10,725	9,751

**StateWide  
2006**

StateWide's Latest Submission: 5/3/2007

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
<b>Housed</b>														
Regular Inmates				* In StateWide Totals, Boarded Out Offenders Are Already Counted as Boarded In From "Other Counties"										
Unsented Felons	65,423	3,604.2	23.6%		22.4%	60,370	20.1						60,370	20.1
Unsented Misdemeanants	116,833	1,841.7	12.1%		11.4%	114,234	5.3						114,234	5.3
Sented Felon (prior to admission)	15,155	1,868.1	12.3%		11.6%			12,773	47.9				12,773	47.9
Sented Felon (after admission)	14,805	2,921.9	19.2%		18.1%					13,529	42.7	47.3	13,529	90.0
Sented Misd (prior to admission)	35,872	1,699.9	11.1%		10.5%			34,151	17.1				34,151	17.1
Sented Misd (after admission)	19,023	1,857.5	12.2%		11.5%					18,068	15.6	25.7	18,068	41.3
<b>Boarded In</b>													0.0	
DOC	5,069	290.4	1.9%	1.8%	3,103	17.9	1,476	25.4	162	33.3	40.4	4,741	22.2	
Federal	3,774	418.2	2.7%	2.6%	3,289	43.3	69	32.6	36	59.3	22.4	3,394	43.5	
Other Counties	2,703	151.6	1.0%	0.9%	866	11.5	1,648	26.1	59	41.7	57.1	2,573	22.8	
<b>Other</b>	18,610	595.9	3.9%	3.7%	16,580	9.9	829	21.8	689	24.5	27.7	18,098	12.0	
<b>Total Housed</b>	<b>297,267</b>	<b>15,249.4</b>	<b>100.0%</b>	<b>94.6%</b>	<b>198,442</b>	<b>11.0</b>	<b>50,946</b>	<b>2.9</b>	<b>32,543</b>	<b>27.2</b>	<b>34.8</b>	<b>281,931</b>	<b>19.5</b>	
<b>Jail Capacity</b>		16,117.0												
			Targeted Jails' Capacity	% of Targeted's Capacity	ADP % of Reporting Jails									
<b>Target Populations **</b>														
Felony Alcohol Related Arrests	2,867	290.9	15,217.0	1.9%	1.8%	1,502	15.3	717	62.1	363	50.4	56.9	2,582	41.2
Parole Violators	6,170	354.5	11,786.0	3.0%	2.2%	3,793	19.9	1,825	24.0	157	20.6	38.6	5,775	22.2
Felony Circuit Court Probation Violators	10,065	785.6	13,078.0	6.0%	4.9%	4,551	15.0	2,116	29.0	2,630	15.3	45.7	9,297	31.2

\*\* ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	34.1%	4.9%	6.6%	11.3%	9.6%	9.4%	17.5%	3.5%	2.9%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized									
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall		
1	4.9%	Various	F	Probation Violators	10,065	9,297	31.2		
2	4.5%	Various	M	Alcohol Related Arrests	31,937	31,259	8.0		
3	4.0%	Various	M	Probation Violators	13,876	13,255	17.5		
4	2.6%	Various	O	Federal Offenders	3,746	3,369	43.6		
5	2.2%	ParV	F	Parole Violators	6,170	5,775	22.2		
6	1.8%	Various	F	Alcohol Related Arrests	2,867	2,582	41.2		
7	1.7%	Other	F	Undefined Arrest Code	7,346	7,072	14.1		
8	1.6%	P750.812	M	DOMESTIC VIOLENCE	8,145	7,879	11.2		
9	1.6%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,378	3,126	29.2		
10	1.4%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,552	2,336	36.5		

\*\*\* Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
16,117.0	18,883.0	85.4%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
70	81	86.4%

\*\*\*\* Fractional jail capacities due to mid-year jail construction.

Table 2.1

**StateWide  
2007**

StateWide's Latest Submission: 6/27/2008

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
<b>Housed</b>														
Regular Inmates				* In Statewide Totals, Boarded Out Offenders Are Already Counted as Boarded In from Other Counties*										
Unsented Felons	63,921	3,776.7	24.5%		23.2%	59,052	21.1						59,052	21.1
Unsented Misdemeanants	111,350	1,790.0	11.6%		11.0%	109,016	5.7						109,016	5.7
Sented Felon (prior to admission)	14,584	1,702.7	11.0%		10.5%			12,677	45.7				12,677	45.7
Sented Felon (after admission)	14,204	2,917.6	18.9%		17.9%			31,748	17.4	12,959	44.7	48.3	12,959	93.0
Sented Misd (prior to admission)	33,319	1,606.7	10.4%		9.9%					17,850	15.0	25.6	17,850	40.6
Sented Misd (after admission)	18,812	1,883.1	12.2%		11.6%									0.0
Boarded In														
DOC	7,512	448.7	2.9%	2.8%	4,182	18.5	2,602	25.9	263	29.0	30.7	7,047	22.7	
Federal	5,118	531.7	3.4%	3.3%	4,377	40.8	141	35.0	37	55.4	47.4	4,555	41.1	
Other Counties	3,691	213.3	1.4%	1.3%	1,241	10.7	2,172	25.6	71	28.6	44.5	3,484	21.2	
Other	18,168	571.1	3.7%	3.5%	15,772	9.5	1,131	18.9	653	21.1	18.1	17,556	11.2	
<b>Total Housed</b>	<b>290,679</b>	<b>15,441.6</b>	<b>100.0%</b>	<b>94.9%</b>	<b>193,640</b>	<b>11.8</b>	<b>50,471</b>	<b>3.1</b>	<b>31,833</b>	<b>27.4</b>	<b>34.8</b>	<b>275,944</b>	<b>20.1</b>	
<b>Jail Capacity</b>		16,274.6												
			Targeted Jails' Capacity	%of Targeted's Capacity	ADP %of Reporting Jails									
<b>Target Populations **</b>														
Felony Alcohol Related Arrests	3,527	327.0	15,315.0	2.1%	2.0%	1,936	13.3	820	54.9	435	52.1	51.1	3,191	36.2
Parole Violators	7,727	479.1	12,300.3	3.9%	2.9%	4,071	19.5	2,883	24.5	301	28.1	35.5	7,255	23.4
Felony Circuit Court Probation Violators	10,643	841.9	13,298.3	6.3%	5.2%	4,914	14.7	2,379	26.6	2,613	17.3	47.7	9,906	30.8

\*\* ADP %of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	33.8%	5.2%	5.6%	11.4%	9.9%	9.7%	18.0%	3.5%	2.9%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized							
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall
1	5.2%	Various	F	Probation Violators	10,643	9,906	30.8
2	4.3%	Various	M	Alcohol Related Arrests	28,431	27,850	8.8
3	4.2%	Various	M	Probation Violators	13,578	12,958	18.6
4	3.3%	Various	O	Federal Offenders	5,090	4,529	41.2
5	2.9%	ParV	F	Parole Violators	7,727	7,255	23.4
6	2.0%	Various	F	Alcohol Related Arrests	3,527	3,191	36.2
7	1.6%	Other	F	Undefined Arrest Code	7,834	7,564	12.1
8	1.5%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,334	3,105	28.6
9	1.5%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,631	2,397	35.6
10	1.3%	Various	O	Offenders from Other Counties	3,576	3,373	21.2

\*\*\* Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
16,274.6	19,335.3	84.2%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reported
68	81	84.0%

\*\*\*\* Fractional jail capacities due to mid-year jail construction.

Table 2.2

**StateWide  
2008**

StateWide's Latest Submission: 4/15/2009

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
<b>Housed</b>														
Regular Inmates				* In StateWide Totals, Boarded Out Offenders Are Already Counted as Boarded In From "Other Counties"										
Unsented Felons	62,594	3,929.0	25.9%		24.1%	57,624	22.1						57,624	22.1
Unsented Misdemeanants	110,234	1,675.8	11.0%		10.3%	108,312	5.5						108,312	5.5
Sented Felon {prior to admission}	15,682	2,019.2	13.3%		12.4%			12,845	46.2				12,845	46.2
Sented Felon {after admission}	12,119	2,473.7	16.3%		15.2%					11,537	46.2	48.8	11,537	95.0
Sented Misd {prior to admission}	32,362	1,606.2	10.6%		9.9%			30,293	17.1				30,293	17.1
Sented Misd {after admission}	17,459	1,651.4	10.9%		10.1%					16,977	14.3	25.7	16,977	39.9
Boarded In														0.0
DOC	7,247	399.7	2.6%		2.5%	3,979	15.7	2,522	26.7	391	25.5	30.1	6,892	22.0
Federal	5,904	583.4	3.8%		3.6%	5,175	38.4	125	17.6	47	32.3	18.1	5,347	38.0
Other Counties	5,700	293.6	1.9%	1.8%	2,202	10.7	3,166	23.7	80	33.2	50.5	5,448	19.3	
Other	15,448	539.7	3.6%	3.3%	13,412	10.4	879	23.8	712	21.3	27.5	15,003	13.0	
<b>Total Housed</b>	<b>284,749</b>	<b>15,171.7</b>	<b>100.0%</b>	<b>93.2%</b>	<b>190,704</b>	<b>12.0</b>	<b>49,830</b>	<b>3.0</b>	<b>29,744</b>	<b>27.0</b>	<b>34.8</b>	<b>270,278</b>	<b>20.0</b>	
<b>Jail Capacity</b>		16,282.0												
			Targeted Jails' Capacity	% of Targeted's Capacity	ADP % of Reporting Jails									
<b>Target Populations **</b>														
Felony Alcohol Related Arrests	3,864	408.8	15,542.9	2.6%	2.5%	2,043	14.4	1,052	61.0	432	52.2	58.9	3,527	40.1
Parole Violators	8,923	653.2	13,516.9	4.8%	4.0%	4,890	23.9	2,768	25.7	628	24.4	35.9	8,286	27.3
Felony Circuit Court Probation Violators	10,725	803.6	14,067.2	5.7%	4.9%	4,737	15.4	3,062	22.4	2,204	21.0	41.2	10,003	27.8

\*\* ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	35.2%	5.1%	5.3%	11.2%	10.3%	8.2%	17.9%	4.2%	2.7%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized								
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall	
1	4.9%	Various	F	Probation Violators	10,725	10,003	27.8	
2	4.0%	ParV	F	Parole Violators	8,923	8,286	27.3	
3	4.0%	Various	M	Probation Violators	12,919	12,362	18.4	
4	3.9%	Various	M	Alcohol Related Arrests	25,477	24,939	8.6	
5	3.8%	Various	O	Federal Offenders	5,874	5,318	38.1	
6	2.5%	Various	F	Alcohol Related Arrests	3,864	3,527	40.1	
7	1.9%	Various	O	Offenders from Other Counties	5,571	5,328	19.3	
8	1.6%	Other	F	Undefined Arrest Code	6,495	6,301	13.4	
9	1.6%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,538	2,297	40.5	
10	1.6%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	3,250	3,041	31.7	

\*\*\* Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
16,282.0	19,372.9	84.0%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
65	81	80.2%

\*\*\*\* Fractional jail capacities due to mid-year jail construction.

Table 2.3

**StateWide  
2009**

StateWide's Latest Submission: 5/5/2010

Jan thru Dec

Months of Data: 12

	Offenders on Record	Average Daily Populations				No Status Change				Sentenced After Admission			Total Offenders	
		ADP	ADP %Of Housed	ADP%Of Housed + Bd Out	ADP %Of Reporting Jails	Releases	AvLOS Only Presentenced	Releases	AvLOS Only Sentenced	Releases	AvLOS Part Presentenced	AvLOS Part Sentenced	Releases Overall	AvLOS Overall
<b>Housed</b>														
Regular Inmates				* In Statewide Trials, Boarded Out Offenders Are Already Counted as Boarded In From Other Counties										
Unsented Felons	58,322	3,856.7	27.6%		24.8%	53,498	23.4						53,498	23.4
Unsented Misdemeanants	99,651	1,599.9	11.5%		10.3%	97,818	5.7						97,818	5.7
Sented Felon (prior to admission)	14,482	1,799.1	12.9%		11.6%			12,113	45.9				12,113	45.9
Sented Felon (after admission)	11,596	2,410.9	17.3%		15.5%					10,650	47.5	48.7	10,650	96.2
Sented Misd (prior to admission)	28,198	1,313.7	9.4%		8.5%			26,795	16.8				26,795	16.8
Sented Misd (after admission)	14,981	1,403.2	10.0%		9.0%					14,358	13.8	25.9	14,358	39.7
Boarded In													0.0	
DOC	6,309	412.7	3.0%	2.7%	3,321	21.2	2,361	29.3	202	26.0	34.4	5,884	25.8	
Federal	5,605	489.6	3.5%	3.2%	5,056	36.2	34	28.1	26	37.1	39.3	5,116	36.4	
Other Counties	5,567	268.3	1.9%	1.7%	2,135	10.3	3,087	23.0	114	27.7	42.9	5,336	18.9	
Other	12,487	408.7	2.9%	2.6%	10,436	9.4	1,025	23.4	734	16.6	25.1	12,195	12.5	
<b>Total Housed</b>	<b>257,198</b>	<b>13,962.8</b>	<b>100.0%</b>	<b>89.9%</b>	<b>172,264</b>	<b>12.7</b>	<b>45,415</b>	<b>3.1</b>	<b>26,084</b>	<b>27.8</b>	<b>35.3</b>	<b>243,763</b>	<b>20.5</b>	
<b>Jail Capacity</b>		15,531.9												
			Targeted Jails' Capacity	% of Targeted's Capacity	ADP % of Reporting Jails									
<b>Target Populations **</b>														
Felony Alcohol Related Arrests	3,674	370.3	15,086.2	2.5%	2.4%	1,969	14.5	927	57.0	397	53.1	59.6	3,293	38.3
Parole Violators	8,525	677.5	12,186.5	5.6%	4.4%	4,408	27.0	2,820	27.4	626	28.5	36.1	7,854	30.1
Felony Circuit Court Probation Violators	9,751	716.8	13,340.5	5.4%	4.6%	4,439	14.6	2,641	24.1	2,089	21.2	42.3	9,169	28.5

\*\* ADP % of Capacity for Target Populations is based on the jail capacity of the counties reporting the target offense.

Objective Classification of Felon Population (Max =1)	Unk	1	2	3	4	5	6	7	8
Housed Non-Boarders Per Level	35.5%	5.8%	4.9%	10.4%	11.0%	7.7%	18.3%	3.9%	2.6%

Top Ten Offense Categories by Percentage of Jail Capacity Utilized								
Rank	ADP %Of Capacity	Arrest Charge Code***	Crime Class	Description	Offenders on Record	Releases Overall	AvLOS Overall	
1	4.6%	Various	F	Probation Violators	9,751	9,169	28.5	
2	4.4%	ParV	F	Parole Violators	8,525	7,854	30.1	
3	3.6%	Various	M	Probation Violators	11,653	11,263	17.6	
4	3.5%	Various	M	Alcohol Related Arrests	22,298	21,847	8.5	
5	3.4%	Various	O	Federal Offenders	5,569	5,087	36.3	
6	2.4%	Various	F	Alcohol Related Arrests	3,674	3,293	38.3	
7	1.6%	Various	O	Offenders from Other Counties	5,349	5,130	18.5	
8	1.5%	P333.74012A4	F	CONT. SUB-DELIVER/MFG LESS THAN 50 GR	2,313	2,107	42.1	
9	1.3%	P750.812	M	DOMESTIC VIOLENCE	7,142	6,931	10.3	
10	1.3%	P333.74032A5	F	CONT. SUB. - POSSESS LESS THAN 25 GRAMS	2,909	2,728	27.8	

\*\*\* Charge Code Prefixes: P for PACC code, M for MCL Code, or U for UCR/MICR Arrest Code

State Wide Jail Capacities****		
Reporting Jails	All Jails	Percent Reported
15,531.9	19,440.2	79.9%

State Wide Jails Reporting (Two Counties w/o Jails)		
Counties Reporting	Counties with Jails	Percent Reporting
57	81	70.4%

\*\*\*\* Fractional jail capacities due to mid-year jail construction.

Table 2.4

## PART 3

### PROGRAM UTILIZATION

Community corrections programs are expected to contribute to local goals and objectives concerning prison commitments and/or jail utilization of their respective counties. Appropriate program policies and practices must be implemented for programs to serve as diversions from prison or jail, or as treatment programs that reduce the risk of recidivism.

To impact prison commitment and jail utilization rates, specific target populations have been identified due to the high number of these offenders being sentenced to prison or jail. It is not possible to individually identify offenders that would have been sentenced to prison or jail if alternative sanctions or treatment programs were not available. But as a group, evidence can be presented to support their designation as a target population.

National research<sup>1</sup> has shown that appropriately targeted and administered cognitive restructuring and substance abuse programs reduce recidivism. Community corrections funds have been used to fund these types of programs based upon these national studies.

Further, supporting information is available concerning the impact of community corrections sanctions and programs on jail utilization. It is possible to identify local sentencing policies that specify that jail time will be decreased based upon an offender's participation or completion of community corrections programs.

#### Enrolled Offenders and Outcomes

This section presents information relative to offenders enrolled into community corrections programs during FY 2009 and FY 2010 thru March. In the following tables, an offender can be represented in more than one category, since he or she may be enrolled in multiple programs. It should be noted that "successful outcomes" and "percent successful" are based on program terminations occurring during the report period. Information that can be determined through examination of the tables includes the following:

- Table 3.1, indicates that in FY 2009 43,091 offenders accounted for 50,887 enrollments in programs funded by community corrections – 85.5% of the program outcomes have been successful. Felony offenders accounted for the majority of reported enrollments – 85.5% of felony offender program outcomes have been successful.
- Table 3.2, indicates that in FY 2010 thru March 20, 599 offenders accounted for 23,834 enrollments in programs funded by community corrections – 82.4% of the program outcomes have been successful. Felony offenders accounted for the majority of reported enrollments – 80.5% of felony offender program outcomes have been successful.
- Table 3.3, indicates that in FY 2009 specific program successful outcomes were: substance abuse 80.9%, mental health services 78.4%, educational services 76.2% and employment services 87.2%.
- Table 3.4, indicates that in FY 2010 thru March specific program successful outcomes were: pre-trial services 94.5%, community service 87.1%, substance abuse 75.2%, mental health services 71.6%, and employment services 82.1%.

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<sup>1</sup> Andrews, D. A. & Bonta, James (2003) The Psychology of Criminal Conduct Cincinnati, Ohio: Anderson Publishing Co.

Table 3.1

<b>State Summary of Program Participants by Crime Class &amp; Legal Status With Percents of Successful Outcomes P.A. 511 Funded Fiscal Year FY2009</b>					
<b>Offenders in Programs</b>			<b>Outcomes from Program Enrollments</b>		
	Number of Offenders	%	Program Enrollments	Successful Outcomes	% Successful
<b><u>Felons</u></b>					
Unsented	12,386	45.5%	15,011	12,732	91.3%
Sented	14,842	54.5%	18,162	13,201	80.5%
Total	27,228	100.0%	33,173	25,933	85.5%
<b><u>Misdemeanants</u></b>					
Unsented	6,231	39.3%	7,063	6,111	91.1%
Sented	9,632	60.7%	10,651	7,651	81.6%
Total	15,863	100.0%	17,714	13,762	85.5%
<b><u>Total</u></b>					
Unsented	18,617	43.2%	22,074	18,843	91.2%
Sented	24,474	56.8%	28,813	20,852	80.9%
Total	43,091	100.0%	50,887	39,695	85.5%

Per CCIS database of 2/4/2010

Table 3.2

<b>State Summary of Program Participants by Crime Class &amp; Legal Status With Percents of Successful Outcomes P.A. 511 Funded Fiscal Year 2010 thru March</b>					
<b>Offenders in Programs</b>			<b>Outcomes from Program Enrollments</b>		
	Number of Offenders	%	Program Enrollments	Successful Outcomes	% Successful
<b><u>Felons</u></b>					
Unsented	5,772	44.1%	7,007	5,215	88.1%
Sented	7,330	55.9%	8,654	4,855	73.8%
Total	13,102	100.0%	15,661	10,070	80.5%
<b><u>Misdemeanants</u></b>					
Unsented	2,628	35.1%	2,845	2,370	91.5%
Sented	4,869	64.9%	5,328	3,436	82.2%
Total	7,497	100.0%	8,173	5,806	85.8%
<b><u>Total</u></b>					
Unsented	8,400	40.8%	9,852	7,585	89.1%
Sented	12,199	59.2%	13,982	8,291	77.0%
Total	20,599	100.0%	23,834	15,876	82.4%

% Successful based upon terminations during reported time frame.

Per CCIS database on 8/13/2010

Table 3.3

<b>State Summary of Program Enrollments by Crime Class &amp; Legal Status</b> <b>With Percents of Successful Outcomes</b> <b>P.A. 511 Funded</b> <b>StateWide</b> <b>Fiscal Year FY2009</b>										
Type of Program	New Enrollments	Number of Enrollments				Percent Successful				Overall
		Unsented		Sented		Unsented		Sented		
		Felony	Misd	Felony	Misd	Felony	Misd	Felony	Misd	
Case Mgt	25,714	3,314	617	17,153	4,630	N/A	N/A	N/A	N/A	N/A
Community Service	9,221	67	91	4,002	5,061	75.4%	82.9%	87.9%	78.9%	82.7%
Education	3,243	161	55	2,338	689	76.5%	71.4%	77.1%	73.5%	76.2%
Emplymt & Training	579	18	5	389	167	88.9%	100.0%	82.1%	97.5%	87.2%
Int Supervision	5,367	2,022	519	1,332	1,494	84.6%	70.0%	72.3%	82.0%	79.4%
Mental Health	339	54	16	217	52	67.9%	68.8%	83.7%	71.9%	78.4%
Pre-Trial Ser	18,705	11,016	5,242	1,383	1,064	94.0%	95.7%	97.7%	99.0%	95.1%
Residential Ser	3,917	157	8	3,662	90	61.1%	50.0%	65.9%	64.0%	65.6%
Substance Abuse	7,997	1,419	1,122	3,464	1,992	85.3%	77.7%	80.4%	80.5%	80.9%
Other	50	0	0	34	16			91.2%	93.8%	92.0%
DDJR/CTP	1,469	97	5	1,341	26	84.9%	75.0%	94.9%	79.2%	93.9%
Totals	76,601	18,325	7,680	35,315	15,281					
Totals w/o Case Mgt	50,887	15,011	7,063	18,162	10,651	91.3%	91.1%	80.5%	81.6%	85.5%

Per CCIS database on 2/4/2010

Table 3.4

<b>State Summary of Program Enrollments by Crime Class &amp; Legal Status</b> <b>With Percents of Successful Outcomes</b> <b>P.A. 511 Funded</b> <b>StateWide</b> <b>Fiscal Year 2010 thru March</b>										
Type of Program	New Enrollments	Number of Enrollments				Percent Successful				Overall
		Unsented		Sented		Unsented		Sented		
		Felony	Misd	Felony	Misd	Felony	Misd	Felony	Misd	
Case Mgt	12,699	1,461	290	8,992	1,956	N/A	N/A	N/A	N/A	N/A
Community Service	4,693	28	77	1,961	2,627	84.6%	83.6%	94.3%	82.4%	87.1%
Education	1,954	131	32	1,395	396	56.8%	65.4%	70.6%	73.3%	70.4%
Emplymt & Training	336	2	3	255	76	100.0%	100.0%	75.5%	98.7%	82.1%
Int Supervision	2,895	1,327	245	589	734	78.1%	72.7%	59.4%	79.1%	74.4%
Mental Health	185	29	7	123	26	77.8%	83.3%	65.7%	84.6%	71.6%
Pre-Trial Ser	7,430	4,441	2,139	464	386	93.3%	95.3%	97.9%	98.9%	94.5%
Residential Ser	1,789	98	3	1,665	23	35.9%	0.0%	50.7%	55.6%	49.9%
Substance Abuse	3,954	925	338	1,654	1,037	84.7%	80.3%	68.6%	76.6%	75.2%
Other	30	0	0	19	11	0.0%	0.0%	89.5%	100.0%	93.3%
DDJR/CTP	568	26	1	529	12	75.0%	100.0%	89.4%	55.6%	88.1%
Totals	36,533	8,468	3,135	17,646	7,284					
Totals w/o Case Mgt	23,834	7,007	2,845	8,654	5,328	88.1%	91.5%	73.8%	82.2%	82.4%

Percent Successful based upon terminations during reported time frame.

Per CCIS database on 8/13/2010

## PART 4

### FY 2010 AWARD OF FUNDS

#### Community Corrections Comprehensive Plans and Applications

In August 2009, the State Community Corrections Board reviewed 32 proposals which covered 51 counties for Community Corrections Funds for FY 2010. Fifteen CCABs representing 17 counties are under multi-year contracts and received a continuation budget for FY 2010. The State Board recommended and Director Patricia L. Caruso approved the award of \$31.3 million to support Community Corrections programs statewide.

- The proposals are pursuant to the county comprehensive corrections' plans which provide a policy framework for community corrections' funded programs.

Thirty-eight counties have elected to participate through formulation of a single-county Community Corrections Advisory Boards; and, thirty-six counties through the formulation of multi-county Community Corrections Advisory Boards. The multi-county boards consist of the following:

- Central U.P. – Alger, Schoolcraft
- Eastern U.P. – Chippewa, Luce, Mackinac
- Northern Michigan – Cheboygan, Crawford, Otsego, Presque Isle
- Northwest Michigan – Benzie, Charlevoix, Emmett, Kalkaska, Manistee, Missaukee, Wexford
- Sunrise Side – Alcona, Alpena, Montmorency
- Thirteenth Judicial Circuit – Antrim, Grand Traverse, Leelanau
- Thirty-Fourth Judicial Circuit – Arenac, Ogemaw, Roscommon
- Thumb Region – Lapeer, Tuscola
- Tri-County – Baraga, Houghton, Keweenaw
- West Central U.P. – Delta, Dickinson, Gogebic, Iron, Menominee, Ontonagon

The comprehensive plans and applications submitted by local jurisdictions addressed the objectives and priorities of P.A. 511 of 1988 and the Appropriations Act, as well as objectives and priorities adopted by the State Community Corrections Board and local jurisdictions.

The following table entitled "FY 2010 – Recommended Award Amounts Summary," identifies the plan amount requested for Comprehensive Plans and Services and Drunk Driver Jail Reduction & Community Treatment Program funds from each jurisdiction and the awards of funds as recommended by the State Community Corrections Board and approved by the Director of the Department of Corrections.

**MICHIGAN DEPARTMENT OF CORRECTIONS**  
**Office of Community Alternatives**  
**FY 2010 RECOMMENDED AWARD AMOUNTS SUMMARY**

Comprehensive Plans and Service Funding Annual Contracts					
CCAB	FY 2009 Original Award	FY 2010 Plan Amount	FY 2010 Recommendation	FY 2010 Reserve	FY 2010 Total Recommended
BERRIEN	177,097	191,527	177,097	-	177,097
CALHOUN	208,000	208,500	208,000	-	208,000
GENESEE	434,000	444,000	434,000	-	434,000
INGHAM/LANSING	279,300	279,300	279,300	-	279,300
JACKSON	197,700	197,700	197,700	-	197,700
KALAMAZOO	403,000	403,000	403,000	-	403,000
KENT	796,397	796,670	796,397	-	796,397
LIVINGSTON	180,474	185,891	180,474	-	180,474
MACOMB	859,793	859,793	859,793	-	859,793
MONROE	190,550	190,550	190,550	-	190,550
MUSKOGON	191,034	191,034	161,102	29,932	191,034
OAKLAND	1,416,508	1,416,508	1,416,508	-	1,416,508
OTTAWA	220,000	220,000	220,000	-	220,000
SAGINAW	301,600	329,548	301,600	-	301,600
ST. CLAIR	187,500	260,400	260,400	-	260,400
WASHTENAW	356,687	359,276	356,687	-	356,687
WAYNE	2,533,660	2,728,150	2,533,660	-	2,533,660
<b>TOTALS</b>	<b>8,933,300</b>	<b>9,261,847</b>	<b>8,976,268</b>	<b>29,932</b>	<b>9,006,200</b>

DDJR/CTP Funding Annual Contracts				
FY 2009 Original Award (CPS & RS)	FY 2010 Plan Amount	FY 2010 Recommendation (CPS & RS)	FY 2010 Reserve	FY 2010 Total Recommended (CPS Only)
0	0	0	0	0
24,893	39,151	24,893	0	6,689
94,831	94,831	94,831	0	60,156
31,347	31,347	31,347	0	0
34,387	69,350	34,387	0	0
10,795	20,061	10,795	0	10,795
87,600	87,600	87,600	0	87,600
7,790	7,790	7,790	0	7,790
83,516	83,516	83,516	0	83,516
0	0	0	0	0
36,365	36,421	36,365	0	3,424
608,603	621,264	608,603	0	266,187
5,247	4,893	5,247	0	5,247
67,200	92,513	67,200	0	40,500
121,365	121,488	121,365	0	121,365
37,069	36,000	37,069	0	37,069
137,399	224,325	137,399	0	137,399
<b>1,388,407</b>	<b>1,562,758</b>	<b>1,388,407</b>	<b>0</b>	<b>867,737</b>

MULTI YEAR CONTRACTS Comprehensive Plans and Service Funds					
CCAB	FY 2009 Original Award	FY 2010 Plan Amount	FY 2010 Recommendation	FY 2010 Reserve	FY 2010 Total Recommended
BAY	147,820	155,688	147,820	-	147,820
CHARLEVOIX	n/a	44,600	21,300	-	21,300
GRATIOT	45,583	45,583	45,583	-	45,583
EASTERN U.P.	127,000	141,659	127,000	-	127,000
EATON	151,305	187,031	163,305	-	163,305
EMMET	n/a	217,083	25,100	-	25,100
ISABELLA	103,369	103,369	112,175	-	112,175
KALKASKA	n/a	86,029	23,104	-	23,104
MANISTEE/BENZIE	n/a	99,613	38,046	-	38,046
MIDLAND	141,913	141,913	141,913	-	141,913
NEMCOG	194,305	257,074	194,305	-	194,305
NORTHWEST MICH	392,160	394,601	198,580	-	198,580
ST. JOSEPH	104,100	122,516	104,100	-	104,100
SUNRISE SIDE	118,700	150,700	118,700	-	118,700
THIRTEENTH CIRCUIT	180,710	180,710	180,710	-	180,710
THIRTY FOURTH CIRCUIT	152,000	152,000	152,000	-	152,000
THUMB REGIONAL	179,800	200,500	195,300	-	195,300
TRI CO REGIONAL	123,081	123,081	123,081	-	123,081
VAN BUREN	119,730	147,368	119,730	-	119,730
WEXFORD/MISSAUKEE	n/a	122,568	50,949	-	50,949
WCUP	294,720	294,720	294,720	-	294,720
<b>TOTALS</b>	<b>2,576,296</b>	<b>3,368,406</b>	<b>2,577,521</b>	<b>-</b>	<b>2,577,521</b>

MULTI YEAR CONTRACTS DDJR/CTP Funds				
FY 2009 Original Award (CPS & RS)	FY 2010 Plan Amount	FY 2010 Recommendation (CPS & RS)	FY 2010 Reserve	FY 2010 Total Recommended (CPS Only)
18,247	15,290	18,247	0	9,578
n/a	0	3,586	3,586	3,586
3,373	11,443	3,373	0	3,373
2,085	2,085	2,085	0	2,085
22,014	18,410	22,014	0	22,014
n/a	1,013	1,012	0	1,012
4,275	4,350	4,275	0	4,275
n/a	0	3,712	0	3,713
n/a	0	2,091	0	951
6,565	41,240	6,565	0	6,565
12,850	7,362	12,850	0	12,850
27,552	29,544	13,776	0	9,786
0	0	0	0	0
2,567	1,740	2,567	0	2,567
61,988	148,788	61,988	0	1,289
6,118	0	6,118	0	6,118
94,683	94,683	94,683	0	94,683
-	0	0	0	0
4,655	17,338	4,655	0	0
n/a	30,263	3,375	0	3,375
0	0	0	0	0
<b>266,972</b>	<b>423,548</b>	<b>266,972</b>	<b>3,586</b>	<b>187,821</b>

CCAB	MULTI YEAR CONTRACTS - Continuation Comprehensive Plans and Service Funds	
	FY 2009 Award	FY 2010 Total Recommended
ALLEGAN	94,780	94,780
BARRY	83,701	83,701
BRANCH	24,000	24,000
CASS	83,100	83,100
CENTRAL U.P.	81,217	81,217
CLINTON	77,000	77,000
HURON	45,800	45,800
IONIA	83,000	83,000
LENAWEE	48,250	48,250
MARQUETTE	79,000	79,000
MASON	56,400	56,400
MECOSTA	65,300	65,300
MONTCALM	79,190	79,190
OSCEOLA	51,600	51,600
SHIAWASSEE	59,598	59,598
<b>TOTALS</b>	<b>1,011,936</b>	<b>1,011,936</b>

CCAB	MULTI YEAR CONTRACTS - Continuation DDJR/CTP Funds	
	FY 2009 Award (CPS & RS)	FY 2010 Recommended (CPS Only)
ALLEGAN	0	0
BARRY	5,332	5,332
BRANCH	14,345	0
CASS	8,508	8,508
CENTRAL U.P.	435	435
CLINTON	4,413	4,413
HURON	0	0
IONIA	11,764	11,764
LENAWEE	1,250	1,250
MARQUETTE	2,228	2,228
MASON	20,843	17,176
MECOSTA	0	0
MONTCALM	4,080	4,080
OSCEOLA	0	0
SHIAWASSEE	11,523	1,120
<b>TOTALS</b>	<b>84,721</b>	<b>56,306</b>

PRINT DATE: 8/18/2010

## COMMUNITY CORRECTIONS PLANS AND SERVICES

<b>FY 2010 Appropriation</b>	<b>\$12,758,000</b>
<b>FY 2010 Award of Funds</b>	<b>\$12,386,420</b>

FY 2010 Community Corrections Plans and Services funds have been awarded to support community-based programs in 74 counties (48 county, city-county, or multi-county CCABs). The Department has entered into a contractual agreement with Northpointe, Inc. to implement the COMPAS Case Manager System statewide – unallocated plans and services funds will be used to support this initiative that will increase efficiencies and enhance the State's and local community corrections data reporting capabilities.

The Plans and Services funds are utilized within local jurisdictions to support a wide range of programming options for eligible defendants and sentenced offenders. The distribution of funds among program categories is presented below.

### Resource Commitment by Program Category:

Community Service	\$1,016,941
Education	\$1,632,229
Employment/Training	\$ 134,298
Intensive Supervision	\$1,452,615
Mental Health	\$ 403,384
Pretrial	\$1,415,429
Substance Abuse	\$1,711,875
Case Management	\$2,047,091
Other	\$ 12,345
CCAB Administration	\$2,739,517

The commitment of funds among program categories has been changing, and it is expected that this pattern will continue over time as increased efforts are made throughout the state to address recidivism reduction through improving treatment effectiveness. More specifically, it is expected there will be a continued shifting of resources to cognitive behavioral-based and other programming for high risk of recidivism offenders.

This shifting or reallocation of resources, which began during FY 1999 and continued through the FY 2010 proposal development and award of funds process, reflects the effort and commitment of local jurisdictions to improve treatment effectiveness and reduce recidivism through the development and implementation of new approaches to substance abuse treatment, education and employment programming, improved case planning, sanction and service matching, case management functions, and strengthened monitoring and evaluation capabilities.

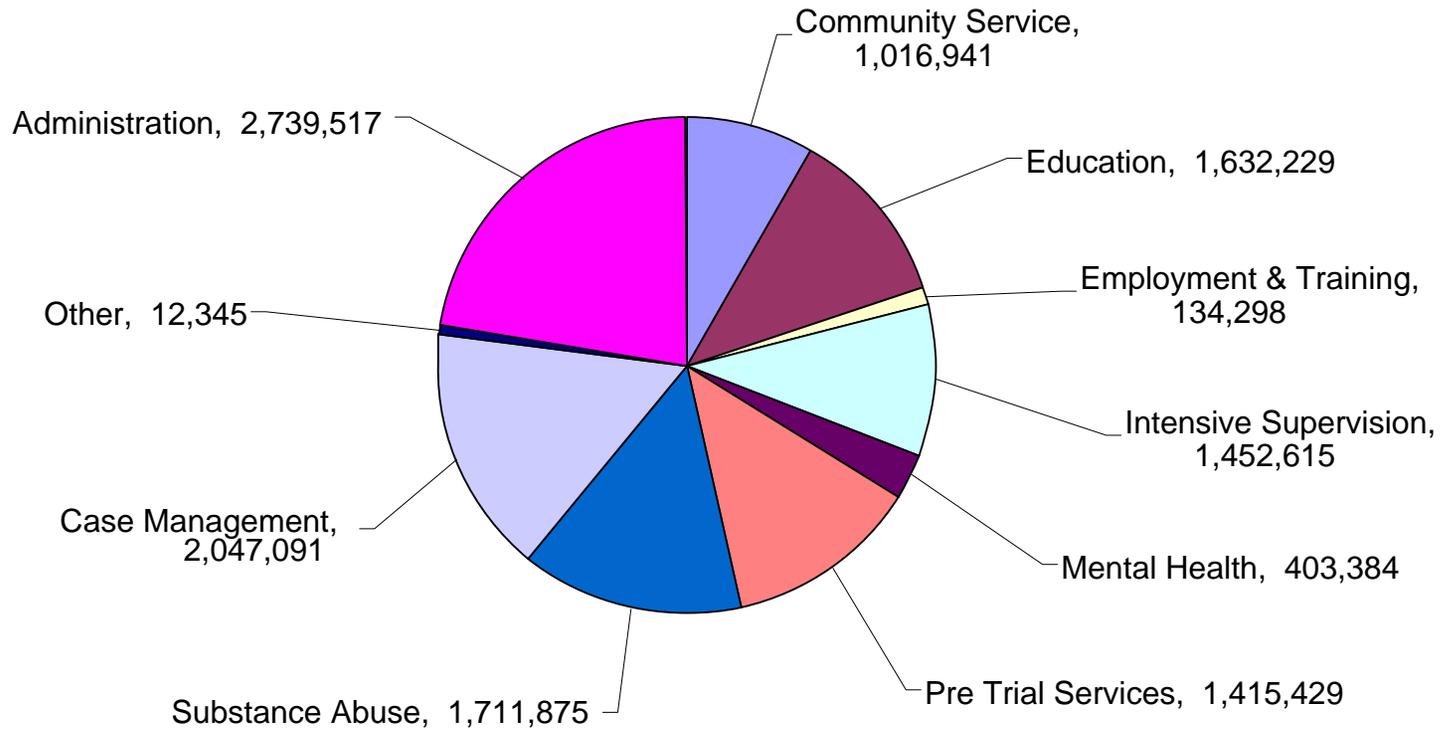
### Resource Commitment by Local Jurisdiction

The sanctions and services for each jurisdiction, which are supported by FY 2010 Comprehensive Plans and Services funds, are identified on the attached table entitled, "Comprehensive Plans and Services: Summary of Program Budgets - FY 2010". The following chart entitled "Budget Summary Plans and Services Funds" provides the statewide amounts for each sanction and services funded.

**MICHIGAN DEPARTMENT OF CORRECTIONS**  
**OFFICE OF COMMUNITY ALTERNATIVES**  
**COMPREHENSIVE PLANS AND SERVICE FUNDS**  
**SUMMARY OF PROGRAM BUDGETS - FY 2010**

CCAB	Award	Community Service	Education	Employment & Training Services	Intensive Supervision	Mental Health	Pretrial Services	Substance Abuse	Case Management	Other	Administration
ALLEGAN	94,780	16,640	10,000	-	-	-	-	36,240	19,000	-	12,900
BARRY	83,701	2,500	34,672	-	-	-	-	23,053	-	-	23,476
BAY	147,820	-	-	-	-	-	33,990	52,130	18,200	-	43,500
BERRIEN	177,097	-	16,666	-	60,000	-	-	23,334	43,897	-	33,200
BRANCH	24,000	-	-	-	-	-	-	24,000	-	-	-
CALHOUN	208,000	-	32,926	-	-	-	82,574	-	43,000	-	49,500
CASS	83,100	5,400	-	-	9,600	-	-	19,715	23,185	-	25,200
CENTRAL U.P.	81,217	61,077	-	-	1,100	-	-	1,000	-	-	18,040
CHARLEVOIX	21,300	4,950	6,000	-	2,700	-	-	-	900	-	6,750
CLINTON	77,000	-	22,802	-	-	-	-	-	33,998	-	20,200
EASTERN U.P.	127,000	52,593	-	-	36,116	-	-	-	-	-	38,291
EATON	163,305	36,000	28,724	-	-	-	-	-	39,336	11,345	47,900
EMMET	25,100	3,325	11,000	-	2,500	-	-	1,000	2,500	1,000	3,775
GENESEE	434,000	15,000	-	-	60,000	-	59,000	97,750	72,050	-	130,200
GRATIOT	45,583	9,379	11,896	-	12,979	-	-	-	-	-	11,329
HURON	45,800	18,000	-	-	4,975	-	-	9,100	-	-	13,725
INGHAM/LANSING	279,300	-	34,650	64,600	43,350	-	-	62,200	12,500	-	62,000
IONIA	83,000	18,000	25,000	-	-	-	-	15,000	-	-	25,000
ISABELLA	112,175	-	64,000	-	13,355	8,814	8,629	-	12,833	-	4,544
JACKSON	197,700	48,000	27,325	-	24,575	-	-	24,400	20,800	-	52,600
KALAMAZOO	403,000	-	12,500	-	89,106	-	160,800	68,400	-	-	72,194
KALKASKA	23,104	2,000	10,000	-	2,500	-	-	-	1,817	-	6,788
KENT	796,397	58,086	65,980	35,520	55,000	50,400	135,664	161,597	41,150	-	193,000
LENAWEE	48,250	24,000	5,150	-	-	-	4,235	-	1,765	-	13,100
LIVINGSTON	180,474	-	24,023	-	24,048	-	-	76,445	23,000	-	32,958
MACOMB	859,793	59,500	109,000	-	51,900	218,793	106,000	24,000	104,000	-	186,600
MANISTEE	38,046	1,421	15,000	-	4,250	-	-	-	7,250	-	10,125
MARQUETTE	79,000	33,400	15,000	-	17,000	-	-	-	-	-	13,600
MASON	56,400	3,000	20,200	-	7,200	-	-	9,700	-	-	16,300
MECOSTA	65,300	24,555	-	-	14,970	-	-	-	14,775	-	11,000
MIDLAND	141,913	-	-	2,600	-	15,408	-	71,485	20,460	-	31,960
MONROE	190,550	-	-	12,000	7,150	15,600	12,000	108,000	-	-	35,800
MONTCALM	79,190	8,250	25,617	7,578	-	-	-	12,880	6,615	-	18,250
MUSKEGON	161,102	13,374	-	5,000	-	-	-	40,000	61,292	-	41,436
NEMCOG	194,305	32,000	35,235	-	30,000	-	-	-	54,100	-	42,970
NORTHWEST MICH	198,580	-	44,100	-	-	6,143	-	20,750	102,150	-	25,437
OAKLAND	1,416,508	-	233,824	-	-	-	562,807	-	518,492	-	101,385
OSCEOLA	51,600	33,099	3,123	-	2,901	-	-	-	-	-	12,477
OTTAWA	220,000	54,000	25,000	-	70,000	-	-	-	22,755	-	48,245
SAGINAW	301,600	-	18,300	7,000	-	-	89,508	77,424	67,908	-	41,460
ST. CLAIR	260,400	-	-	-	25,000	56,000	-	156,400	-	-	23,000
ST. JOSEPH	104,100	-	25,000	-	32,900	20,200	-	-	-	-	26,000
SHIAWASSEE	59,598	-	25,083	-	16,715	-	-	-	-	-	17,800
SUNRISE SIDE	118,700	18,200	33,000	-	-	-	-	-	35,500	-	32,000
13TH CIRCUIT	180,710	-	20,000	-	61,206	-	-	-	61,204	-	38,300
34TH CIRCUIT	152,000	17,922	31,308	-	11,187	12,026	-	20,500	19,557	-	39,500
THUMB REGIONAL	195,300	33,500	25,000	-	24,000	-	-	56,000	22,800	-	34,000
TRI CO REGIONAL	123,081	63,000	23,400	-	-	-	-	-	-	-	36,681
VAN BUREN	119,730	33,670	-	-	27,633	-	-	-	29,378	-	29,049
WASHTENAW	356,687	-	30,000	-	29,797	-	160,222	80,000	42,257	-	14,411
WAYNE	2,533,660	20,000	420,000	-	546,000	-	-	329,472	430,168	-	788,020
WCUP	294,720	192,600	-	-	23,700	-	-	9,900	-	-	68,520
WEXFORD	50,950	500	6,750	-	12,178	-	-	-	16,500	-	15,022
<b>TOTALS</b>	<b>12,565,726</b>	<b>1,016,941</b>	<b>1,632,229</b>	<b>134,298</b>	<b>1,452,615</b>	<b>403,384</b>	<b>1,415,429</b>	<b>1,711,875</b>	<b>2,047,091</b>	<b>12,345</b>	<b>2,739,517</b>

## Budget Summary Plans and Services Funds FY 2010



## DRUNK DRIVER JAIL REDUCTION & COMMUNITY TREATMENT PROGRAM

<b>FY 2010 Appropriation</b>	<b>\$1,740,100</b>
<b>FY 2010 Award of Funds</b>	<b>\$1,740,100</b>

The FY 2010 Drunk Driver Jail Reduction and Community Treatment Program (DDJR&CTP) funds are awarded to support treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction pursuant to 39 local comprehensive corrections' plans developed under P.A. 511.

The Annual Appropriations Act stipulates that the funds are appropriated and may be expended for any of the following purposes:

- (a) To increase availability of treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction of felony drunk drivers who otherwise likely would be sentenced to jail or a combination of jail and other sanctions.
- (b) To divert from jail sentences or to reduce the length of jail sentences for felony drunk drivers who otherwise would have been sentenced to jail and whose recommended minimum sentence ranges under sentencing guidelines have upper limits of 18 months or less, through funding programs that may be used in lieu of incarceration and that increase the likelihood of rehabilitation.
- (c) To provide a policy and funding framework to make additional jail space available for housing convicted felons whose recommended minimum sentence ranges under sentencing guidelines have lower limits of 12 months or less and who likely otherwise would be sentenced to prison, with the aim of enabling counties to meet or exceed amounts received through the county jail reimbursement program during Fiscal Year 2002-2003 and reducing the numbers of felons sentenced to prison.

The number of OUIL 3<sup>rd</sup> "intermediate" offenders identified in community corrections programs on a monthly average has increased from 285 in January 2004 to 1,301 through September 2009. Based on the Jail Population Information System data it appears that these programs are impacting jails – offenders occupying jail beds statewide on felony alcohol related offenses decreased from 3.2% in CY 2003 to 2.5% in CY 2008. OMNI data shows that the number of OUIL 3<sup>rd</sup> "intermediate" dispositions with a jail term decreased from 2,298 in CY 2003 to 1,740 in CY 2007 though increased to 1,958 through CY 2009. While it is very promising to see a steady increase of drunk drivers in programs and decrease in the number of drunk drivers in jail, additional data is needed to determine the actual impact these programs are having versus other factors such as the State Police efforts in reducing drunk driving in the State.

\* Pursuant to the FY 2010 Community Corrections Comprehensive Plans, \$596,890 DDJR/CTP funds were used to contract for residential services via the MDOC contracts with services providers.

**MICHIGAN DEPARTMENT OF CORRECTIONS**  
**OFFICE OF COMMUNITY ALTERNATIVES**  
**DDJR FUNDING SUMMARY - FY 2010**

CCAB	ASSESSMENT & TREATMENT SERVICES	IN JAIL ASSESSMENT	RESIDENTIAL SERVICES	TOTALS
ALLEGAN				-
BARRY	5,332			5,332
BAY	6,628	2,950	8,669	18,247
BERRIEN				-
BRANCH			14,345	14,345
CALHOUN	1,860	4,829	18,204	24,893
CASS	6,333	2,175		8,508
CENTRAL U.P.	435			435
CHARLEVOIX				-
CLINTON		4,413		4,413
EASTERN U.P.	2,085			2,085
EATON	11,424	10,590		22,014
EMMET	1,013			1,013
GENESEE	60,156		34,675	94,831
GRATIOT	3,373			3,373
HURON				-
INGHAM/LANSING	31,347			31,347
IONIA	4,902	6,862		11,764
ISABELLA		4,275		4,275
JACKSON			34,387	34,387
KALAMAZOO	10,795			10,795
KALKASKA	3,213	500		3,713
KENT	82,380	5,220		87,600
LENAWEE		1,250		1,250
LIVINGSTON		7,790		7,790
MACOMB	83,516			83,516
MANISTEE		951	1,140	2,091
MARQUETTE	2,228			2,228
MASON	15,000	2,176	3,667	20,843
MECOSTA				-
MIDLAND	6,565			6,565
MONROE				-
MONTCALM	2,775	1,305		4,080
MUSKEGON		3,424	32,942	36,366
NEMCOG	7,412	5,438		12,850
NORTHWEST MICH	6,246	3,540	3,990	13,776
OAKLAND	198,979	67,208	342,415	608,602
OSCEOLA				-
OTTAWA	2,500	2,747		5,247
SAGINAW	40,500		26,700	67,200
ST. CLAIR	103,000	18,365		121,365
ST. JOSEPH				-
SHIAWASSEE		1,120	10,403	11,523
SUNRISE SIDE		2,567		2,567
13TH CIRCUIT	289	1,000	60,699	61,988
34TH CIRCUIT		6,118		6,118
THUMB REGIONAL	87,723	6,960		94,683
TRI CO REGIONAL				-
VAN BUREN			4,655	4,655
WASHTENAW	36,000	1,069		37,069
WAYNE	80,000	57,399		137,399
WCUP				-
WEXFORD	2,385	990		3,375
<b>TOTALS</b>	<b>906,393</b>	<b>233,231</b>	<b>596,890</b>	<b>1,736,514</b>

Note: \$3,586 is being held in reserve for Charlevoix County CCAB.

## RESIDENTIAL SERVICES

<b>FY 2010 Appropriation</b>	<b>\$17,075,500</b>
<b>FY 2010 Award of Funds</b>	<b>\$17,075,500</b>

Since 1991, the State has lapsed over \$11 million in Residential Services funds. In the past three fiscal years there has been less than \$2.5 million lapsed. The State Community Correction Board approved the Office of Community Alternatives to change the process for contracting Residential Services statewide. The intended goals of the changes are to reduce annual lapsed funds, increase Residential Services availability to counties, and implement a more efficient administrative process.

In FY 2008, the Department of Corrections began contracting directly with Residential Service providers in an effort to reduce lapsed funds and ensure Residential Services are available as an alternative sanction and service to local jurisdictions. The Office of Community Corrections, Substance Abuse Services (SAS) Section administers the contracts. Centralizing these services has reduced lapsed funds and increased the efficiency of these operations – administrative costs were reduced by allowing the provider to have one contract with the State rather than individual contracts with each CCAB. Counties also experienced increased flexibility to access programs that were not traditionally part of their residential provider network.

The OCC is cognizant that each jurisdiction developed an offender referral process that provided for effective program placement. Therefore, the current local referral process remained the same to ensure offenders are placed into programs expeditiously and not utilize jail beds awaiting placement. Local oversight of utilization trends is still maintained locally to ensure that the allocated beds for each county is available throughout the fiscal year.

FY 2010 funds were allocated to support Residential Services pursuant to 48 local comprehensive corrections' plans. The bed allocation plan responds to program utilization patterns between local jurisdictions and creates greater capabilities for local jurisdictions to access residential services for eligible felony offenders from a wider range of providers.

During FY 2010, emphases continues to be on utilizing residential services as part of a continuum of sanctions and services (e.g., short-term residential substance abuse treatment services followed by outpatient treatment as appropriate, residential services followed by day reporting), reducing the length of stay in residential, increasing the utilization of short-term residential services for probation violators.

The FY 2010 appropriation supports an average daily population (ADP) of 985 with a maximum per diem of \$47.50.

In FY 2010, an over-utilization of residential services will likely be experienced and the actual ADP will be significantly greater than 985. The increased utilization is expected due to several factors:

- Macomb, Oakland and Wayne County Jail bed reduction and other administrative changes and program referral processes are likely to have a greater impact on program utilization rates of residential services.
- A greater emphasis on offenders that are convicted of less assaultive offenses (Larceny, Fraud, Forgery/Embezzlement, Motor Vehicle Theft, Malicious Destruction of Property, Drugs, OUIL 3<sup>rd</sup> and Other Non-Assaultive crimes) which are perceived as more appropriate to target for P.A. 511 programming.
- Attention will continue to be focused on the utilization of residential services in response to probation violations.

The following provides information regarding residential services bed allocation for each CCAB.

Table 4.1 provides information regarding the past five fiscal years' data of the actual average daily population.

Table 4.2 provides the ADP by provider and the utilization data by CCAB for FY 2010 – 2<sup>nd</sup> Quarter.

Table 4.1

**MICHIGAN DEPARTMENT OF CORRECTIONS**  
**OFFICE OF COMMUNITY ALTERNATIVES**  
**RESIDENTIAL SERVICES**  
**Summary of Average Daily Populations**

CCAB	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
	ACTUAL ADP				
ALLEGAN	5.2	2.8	5.0	3.8	2.9
BARRY	1.0	1.0	1.2	0.3	0.4
BAY	13.9	13.0	13.0	9.7	8.7
BERRIEN	34.3	35.4	33.0	31.4	32.2
BRANCH	0.0	0.0	1.4	1.3	1.6
CALHOUN	24.7	25.6	24.1	22.4	15.6
CASS	9.1	8.7	6.8	8.0	12.5
CLINTON	0.5	0.5	0.2	0.2	-
EATON	10.0	11.8	11.3	15.2	9.2
GENESEE	82.7	79.0	78.9	88.8	77.6
GRATIOT	0.0	0.0	0.3	0.04	0.40
HURON	0.0	0.0	0.3	-	-
INGHAM	26.6	30.1	26.7	32.3	25.9
IONIA	2.1	2.4	2.7	2.0	2.6
ISABELLA	1.8	1.3	1.0	1.6	1.5
JACKSON	11.5	6.2	7.8	8.4	14.6
KALAMAZOO	75.8	67.9	66.2	60.6	48.4
KENT	74.0	73.1	70.3	69.0	64.8
LENAWEE	5.9	7.5	7.5	4.2	7.1
LIVINGSTON	6.5	7.5	4.9	4.3	6.8
MACOMB	35.1	40.0	40.7	39.2	51.8
MARQUETTE	2.0	2.0	1.4	1.6	1.6
MASON	1.3	1.1	1.0	1.1	1.1
MECOSTA	1.6	0.8	2.1	1.3	3.1
MIDLAND	6.1	7.6	8.0	4.0	5.6
MONROE	19.7	21.8	22.6	20.2	22.5
MONTCALM	5.9	4.9	4.7	4.6	5.0
MUSKEGON	43.6	42.4	42.4	40.5	46.7
NORTHERN MICHIGAN	4.7	3.2	4.0	3.2	3.3
NORTHWEST MICHIGAN	7.9	7.6	7.9	7.8	9.1
OAKLAND	88.4	96.9	104.9	88.0	98.6
OSCEOLA	1.0	0.8	1.0	0.03	0.90
OTTAWA	6.0	4.6	4.9	4.3	4.8
SAGINAW	44.8	34.1	35.8	42.0	38.9
SHIAWASSEE	0.8	1.1	39.0	1.0	1.7
ST. CLAIR	38.2	38.4	22.4	30.5	14.6
ST JOSEPH	22.8	22.6	1.0	23.5	15.7
SUNRISE SIDE	4.1	3.6	3.8	5.6	4.0
THIRTEENTH	7.9	8.9	8.1	6.6	7.9
THIRTY FOURTH	1.9	1.6	1.3	0.6	1.4
THUMB	4.9	3.6	4.2	5.3	5.9
VAN BUREN	8.1	7.4	8.6	6.2	6.7
WASHTENAW	17.8	17.2	15.8	17.6	17.7
WAYNE	181.4	179.1	183.7	210.2	216.3
WEST CENTRAL	1.9	2.1	1.0	3.3	5.6
<b>TOTAL</b>	<b>943.6</b>	<b>927.2</b>	<b>932.5</b>	<b>931.6</b>	<b>923.3</b>

Table 4.2

**MICHIGAN DEPARTMENT OF CORRECTIONS**  
**OFFICE OF COMMUNITY ALTERNATIVES**  
 Average Daily Population for Residential Services - FY 2010

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS	
ADDICTION TREATMENT SERVICES	NORTHERN MICHIGAN	0.75	2.26	0.00	0.00	0.00	0.71	0.26	0.00	0.00	0.00	0.36	
	NORTHWEST MICHIGAN	1.26	4.16	2.90	3.06	1.39	1.86	1.77	0.00	0.00	0.00	1.68	
	SUNRISE SIDE	0.50	0.00	0.00	0.00	0.00	1.04	2.00	0.97	0.00	0.00	0.44	
	THIRTEENTH CIRCUIT	7.23	7.90	6.47	8.71	8.19	6.18	3.68	5.73	10.94	11.07	7.65	
	MANISTEE - BENZIE	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93	1.45	0.37	0.42
	EMMET COUNTY	0.25	-	-	-	-	-	-	-	-	0.71	0.33	0.12
<b>Sub Total</b>		10.48	14.32	9.37	11.77	9.58	9.79	7.71	8.63	13.10	11.77	10.67	
ALTERNATIVE DIRECTIONS	ALLEGAN COUNTY	1.00	1.00	1.00	0.13	0.00	0.00	0.00	0.00	0.00	0.70	0.31	
	IONIA COUNTY	1.00	0.00	0.00	0.00	0.68	0.25	0.00	0.00	0.00	0.00	0.10	
	KENT COUNTY	47.00	45.42	40.50	40.48	46.29	51.29	50.26	54.27	53.52	53.17	48.35	
	MASON COUNTY	0.50	0.00	0.00	0.00	0.32	2.21	2.00	1.03	0.00	0.00	0.62	
	MECOSTA COUNTY	2.00	1.10	2.40	3.10	3.00	3.64	2.77	1.20	0.23	0.00	1.94	
	MONTCALM COUNTY	2.00	0.39	0.40	1.00	1.00	1.00	1.00	0.53	0.16	1.00	0.72	
	OSCEOLA COUNTY	1.00	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
	<b>Sub Total</b>		54.50	48.77	44.30	44.71	51.29	58.39	56.03	57.03	53.90	54.87	52.14
CEI - HOUSE OF COMMONS	EATON COUNTY	2.00	0.52	0.43	1.00	1.00	2.46	2.94	2.70	0.94	2.00	1.55	
	INGHAM COUNTY	10.58	6.26	8.90	15.81	12.97	13.14	7.84	8.50	11.77	14.60	11.09	
	<b>Sub Total</b>		12.58	6.77	9.33	16.81	13.97	15.61	10.77	11.20	12.71	12.64	
CHRISTIAN GUIDANCE CENTER	WAYNE COUNTY	19.00	30.65	21.17	11.23	8.19	11.00	9.65	12.50	13.10	17.90	15.04	
	<b>Sub Total</b>		19.00	30.65	21.17	11.23	8.19	11.00	9.65	12.50	13.10	15.04	
COMMUNITY PROGRAMS, INCORPORATED	CALHOUN COUNTY	3.00	2.35	3.00	3.13	3.16	2.50	1.61	1.00	2.00	5.50	2.70	
	EATON COUNTY	8.00	3.23	4.13	7.19	9.77	8.61	6.55	7.73	9.94	10.77	7.55	
	GENESEE COUNTY	31.00	34.65	35.70	35.58	37.71	36.89	30.29	30.03	26.81	29.17	32.98	
	INGHAM COUNTY	11.00	10.58	9.53	6.74	6.58	10.36	9.52	7.80	8.77	9.77	8.85	
	KALAMAZOO COUNTY	1.25	0.00	0.00	0.32	1.00	1.00	0.61	0.53	0.65	0.30	0.49	
	LIVINGSTON COUNTY	2.00	1.58	0.80	0.77	2.00	2.00	1.68	1.93	1.10	0.97	1.43	
	MACOMB COUNTY	20.75	28.55	21.20	15.65	15.48	15.46	17.16	18.97	22.55	22.73	19.75	
	OAKLAND COUNTY	19.77	35.09	27.82	23.82	13.06	14.02	11.69	15.43	16.90	17.38	19.47	
	WASHTENAW COUNTY	5.25	4.42	3.53	2.13	2.42	2.57	2.90	5.03	6.29	8.83	4.24	
	ST. CLAIR COUNTY	0.25	0.39	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	
	LENAWEE COUNTY	0.25	0.00	0.00	0.00	0.00	0.64	1.00	1.00	0.32	0.00	0.33	
	THUMB REGIONAL	0.99	-	-	-	-	-	0.06	1.13	1.97	2.33	0.61	
	JACKSON COUNTY	0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Sub Total</b>		104.47	120.83	106.06	95.34	91.19	94.05	83.08	90.60	97.28	107.75	98.46	
DOT CARING CENTERS, INCORPORATED	BAY COUNTY	3.00	2.45	4.10	2.74	4.74	4.43	4.10	5.33	3.45	1.63	3.66	
	SAGINAW COUNTY	2.85	0.00	0.00	0.00	0.00	1.14	0.10	0.47	0.84	4.77	0.81	
	SHIAWASSEE COUNTY	0.15	1.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	
	<b>Sub Total</b>		6.00	3.45	4.90	2.74	4.74	5.57	4.19	5.80	4.29	6.40	4.68
ELMHURST HOME, INCORPORATED	WAYNE COUNTY	95.19	95.16	101.53	104.65	99.74	96.39	89.19	89.27	93.45	109.77	97.68	
<b>Sub Total</b>		95.19	95.16	101.53	104.65	99.74	96.39	89.19	89.27	93.45	109.77	97.68	

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
K - PEP (Sub-Contract with GBU)	WAYNE COUNTY	7.00	0.00	0.00	1.65	6.81	15.21	13.32	11.17	4.81	4.03	6.33
	<b>Sub Total</b>	7.00	0.00	0.00	1.65	6.81	15.21	13.32	11.17	4.81	4.03	6.33

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS	
GREAT LAKES RECOVERY CENTERS	MARQUETTE COUNTY	1.50	0.03	0.00	0.35	1.71	0.11	1.87	0.30	0.00	0.00	0.49	
	NWCOG	0.76	0.00	0.00	1.94	4.00	2.54	0.68	-	-	-	1.02	
	WEST CENTRAL U.P.	3.00	3.42	5.13	3.90	4.94	4.89	3.19	2.90	3.26	3.70	3.93	
	CHIPPEWA COUNTY (EUP)	0.57	0.00	0.00	0.00	0.00	0.89	1.77	0.83	0.00	0.00	0.39	
	BENZIE/MANISTEE COUNTY	0.13	-	-	-	-	-	-	-	0.00	0.00	0.00	0.00
	WEXFORD/MISSAUKEE	1.05	-	-	-	-	-	-	-	0.33	0.00	3.40	0.41
	<b>Sub Total</b>	7.00	3.45	5.13	6.19	10.65	8.43	7.52	4.37	3.26	7.10	6.23	

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS	
HARBOR HALL INCORPORATED	JACKSON COUNTY	3.75	2.84	4.93	5.45	4.65	3.14	2.90	2.57	3.00	3.20	3.63	
	NORTHERN MICHIGAN	0.75	0.87	0.00	0.00	0.00	0.00	0.52	1.00	1.00	0.30	0.41	
	NORTHWEST MICHIGAN	1.34	2.55	3.63	4.16	1.94	1.75	2.00	-	-	-	1.78	
	SUNRISE SIDE	2.75	2.55	3.03	2.58	3.16	4.25	4.55	2.83	1.74	0.50	2.80	
	THIRTEENTH CIRCUIT	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	CHIPPEWA COUNTY (EUP)	0.49	0.32	1.00	1.00	1.13	1.00	1.00	0.43	0.00	0.00	0.00	0.65
	EMMET COUNTY	0.53	-	-	-	-	-	-	0.10	1.00	0.87	0.22	
	KALKASKA COUNTY	1.57	-	-	-	-	-	-	2.53	2.87	2.00	0.82	
	WEXFORD/MISSAUKEE	0.36	-	-	-	-	-	-	0.00	0.00	0.23	0.03	
	<b>Sub Total</b>	11.80	9.13	12.60	13.19	10.87	10.14	10.97	9.47	9.61	7.10	10.34	

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
HEARTLINE INCORPORATED (Lutheran Sd)	WAYNE COUNTY	6.00	3.19	3.00	1.35	0.19	1.18	1.32	4.53	4.32	4.50	2.62
	<b>Sub Total</b>	6.00	3.19	3.00	1.35	0.19	1.18	1.32	4.53	4.32	4.50	2.62

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
HOME OF NEW VISION	INGHAM COUNTY	1.00	1.06	1.00	1.74	1.10	0.11	0.68	0.07	1.00	1.00	0.86
	JACKSON COUNTY	0.68	2.23	2.60	1.94	1.00	0.36	0.00	0.00	0.00	0.00	0.90
	LENAWEE COUNTY	1.50	1.55	2.00	1.90	1.16	2.00	2.61	2.23	1.00	0.03	1.61
	LIVINGSTON COUNTY	1.50	1.77	1.60	0.71	0.00	0.25	0.32	0.00	0.55	3.23	0.94
	MACOMB COUNTY	3.50	3.61	2.53	2.45	2.06	3.00	4.77	5.47	4.84	4.03	3.64
	WASHTENAW COUNTY	2.50	0.45	1.27	1.58	0.00	1.18	2.90	4.00	3.55	4.27	2.13
	<b>Sub Total</b>	10.68	10.68	11.00	10.32	5.32	6.89	11.29	11.77	10.94	12.57	10.09

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
HURON HOUSE INCORPORATED	ST. CLAIR COUNTY	18.00	13.06	11.33	11.74	17.45	18.57	16.84	17.80	19.06	17.07	15.88
	THUMB AREA REGIONAL	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total</b>	19.00	13.06	11.33	11.74	17.45	18.57	16.84	17.80	19.06	17.07	15.88

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS	
K - PEP	ALLEGAN COUNTY	5.00	7.77	4.77	3.29	4.74	6.46	8.94	6.53	4.55	1.47	5.39	
	BARRY COUNTY	0.50	0.00	0.00	0.00	0.35	1.00	1.00	0.67	0.00	0.57	0.40	
	BERRIEN COUNTY	27.26	31.65	31.30	25.26	19.87	20.50	24.13	29.20	26.13	32.93	26.77	
	BRANCH COUNTY	2.00	2.74	1.83	2.29	1.45	2.86	1.39	0.83	0.00	0.00	1.49	
	CALHOUN COUNTY	13.58	11.61	10.43	11.87	14.35	13.25	12.84	15.03	16.13	10.20	12.86	
	EATON COUNTY	1.00	0.00	0.00	0.74	1.00	1.25	1.03	1.33	1.26	1.93	0.95	
	INGHAM COUNTY	1.00	0.48	0.27	1.00	1.00	0.04	0.00	0.00	0.61	1.00	0.49	
	JACKSON COUNTY	7.75	8.00	7.53	6.55	6.13	7.00	8.61	6.33	7.06	8.37	7.29	
	KALAMAZOO COUNTY	45.00	46.26	45.30	44.32	44.55	44.46	40.29	45.53	42.65	44.53	44.21	
	MECOSTA COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	MUSKEGON COUNTY	35.00	45.65	40.67	30.19	27.06	26.04	34.74	36.93	35.16	34.20	34.52	
	OTTAWA COUNTY	3.00	2.13	3.00	5.00	4.52	3.07	1.97	0.17	0.61	1.00	2.38	
	VAN BUREN COUNTY	4.00	3.35	3.43	3.42	4.03	4.71	4.26	3.63	5.87	3.70	4.05	
	ST. JOSEPH COUNTY	0.49	0.00	0.00	0.00	0.61	1.00	1.00	1.00	0.39	0.00	0.44	
	CASS COUNTY	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.17	1.00	1.00	0.24	
	MASON COUNTY	0.25	-	-	-	-	-	-	-	-	-	0.20	0.02
	LIVINGSTON COUNTY	0.25	-	-	-	-	-	-	-	-	-	-	-
		<b>Sub Total</b>	146.50	159.65	148.53	133.94	129.68	131.64	140.19	147.37	141.42	141.10	141.50

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
NATIONAL COUNCIL ON ALCOHOLISM - L	EATON COUNTY	1.00	0.26	1.97	1.23	0.90	1.00	0.81	2.30	1.81	1.17	1.27
	INGHAM COUNTY	1.25	1.87	1.27	1.06	1.26	2.18	1.74	0.00	0.84	0.70	1.21
	JACKSON COUNTY	1.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	2.60	0.34
	IONIA COUNTY	0.25	-	-	-	-	-	-	-	0.39	1.00	0.15
	MASON COUNTY	0.25	-	-	-	-	-	-	-	-	0.40	0.04
	CLINTON COUNTY	0.25	-	-	-	-	-	-	-	-	-	-
	<b>Sub Total</b>	4.32	2.13	3.23	2.29	2.16	3.18	2.55	2.30	3.45	5.87	3.02

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
NEW PATHS INCORPORATED	GENESEE COUNTY	43.62	43.87	40.57	41.26	37.42	40.04	45.94	46.47	40.58	40.63	41.86
	OAKLAND COUNTY	1.89	0.00	0.00	0.00	0.00	1.43	0.10	0.00	0.00	0.00	0.17
	SHIAWASSEE COUNTY	1.75	0.00	0.00	0.00	0.00	0.00	0.65	1.43	1.39	1.10	0.51
	THUMB AREA	7.11	4.52	4.60	10.35	8.81	7.68	6.19	5.90	8.32	8.40	7.20
	WASHTENAW COUNTY	2.87	1.19	0.00	3.13	3.71	4.00	4.81	5.27	4.61	2.83	3.28
	SANILAC COUNTY	0.50	0.00	0.00	0.00	0.39	1.00	0.32	0.00	0.00	0.00	0.19
	KALAMAZOO COUNTY	0.25	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
		<b>Sub Total</b>	58.00	49.58	45.17	54.74	50.32	54.14	58.03	59.07	54.90	52.97

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
OPERATION GET DOWN, INCORPORATED	WAYNE COUNTY	62.30	48.48	53.00	58.68	71.10	79.54	48.32	43.67	37.84	39.33	53.33
	<b>Sub Total</b>	62.30	48.48	53.00	58.68	71.10	79.54	48.32	43.67	37.84	39.33	53.33

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
PHOENIX HOUSE INCORPORATED	WEST CENTRAL U.P.	3.00	1.00	1.67	1.52	0.68	0.00	0.74	1.00	2.19	3.83	1.40
	<b>Sub Total</b>	3.00	1.00	1.67	1.52	0.68	0.00	0.74	1.00	2.19	3.83	1.40

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
PINE REST CHRISTIAN MH SERVICES	ALLEGAN COUNTY	1.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	BARRY COUNTY	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	INGHAM COUNTY	1.00	1.00	1.00	0.58	1.00	0.82	0.00	0.00	0.00	0.00	0.49
	IONIA COUNTY	2.00	3.03	2.07	0.90	1.00	2.07	3.58	4.33	0.90	0.10	2.00
	JACKSON COUNTY	0.03	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
	KALAMAZOO COUNTY	2.00	1.90	1.20	1.00	0.19	0.00	0.00	0.00	0.00	0.00	0.48
	KENT COUNTY	19.51	14.19	17.50	22.39	21.06	19.07	18.97	19.87	19.39	20.07	19.17
	MASON COUNTY	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	1.43	0.21
	MONTCALM COUNTY	4.00	4.10	3.13	1.81	1.61	1.36	1.32	2.00	1.00	2.07	2.04
	OTTAWA COUNTY	3.00	3.35	2.17	2.45	3.61	3.46	1.55	0.07	1.48	2.10	2.25
	THIRTEENTH CIRCUIT	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	LIVINGSTON COUNTY	0.25	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09
	MECOSTA COUNTY	0.25	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.23
	<b>Sub Total</b>	34.54	29.74	28.07	29.13	28.48	26.79	25.42	26.33	23.26	25.77	27.00

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
PROACTION BEHAVIORAL HEALTH ALLIA	WAYNE COUNTY	25.00	23.19	25.37	26.65	21.68	17.32	37.19	26.40	22.61	16.27	24.08
	<b>Sub Total</b>	25.00	23.19	25.37	26.65	21.68	17.32	37.19	26.40	22.61	16.27	24.08

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
SALVATION ARMY HARBOR LIGHT (Macomb)	MACOMB COUNTY	16.75	16.39	16.33	13.87	16.29	17.79	16.58	16.33	18.13	17.17	16.54
	MONROE COUNTY	22.25	19.42	18.70	21.00	23.94	19.64	15.52	16.37	25.06	29.33	21.00
		<b>Sub Total</b>	39.00	35.81	35.03	34.87	40.23	37.43	32.10	32.70	43.19	46.50

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
SEQUOIA RECOVERY SERVICES	LIVINGSTON COUNTY	4.00	5.42	5.80	7.06	3.90	2.59	1.76	2.06	1.79	2.12	3.61
	OAKLAND COUNTY	13.00	15.94	17.03	22.55	18.77	13.96	9.19	14.10	14.35	14.27	14.02
		<b>Sub Total</b>	17.00	21.35	22.83	29.61	22.68	16.55	10.95	16.16	16.14	16.38

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
SELF HELP ADDICTION REHABILITATION	MACOMB COUNTY	6.00	0.00	2.03	9.13	9.77	13.04	11.65	9.87	6.39	5.23	7.46
	<b>Sub Total</b>	6.00	0.00	2.03	9.13	9.77	13.04	11.65	9.87	6.39	5.23	7.46

PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
SOBRIETY HOUSE INCORPORATED	WAYNE COUNTY	24.00	15.16	15.87	15.55	12.32	13.04	16.00	12.00	9.65	9.10	13.19
	<b>Sub Total</b>	24.00	15.16	15.87	15.55	12.32	13.04	16.00	12.00	9.65	9.10	13.19
PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
SOLUTIONS TO RECOVERY	OAKLAND COUNTY	47.50	43.48	41.76	29.33	31.42	36.21	46.45	49.50	51.86	55.30	42.81
	WASHTENAW COUNTY	4.00	2.84	3.43	2.97	2.39	3.46	4.03	2.70	2.16	2.20	2.91
	<b>Sub Total</b>	51.50	46.32	45.19	32.30	33.81	39.68	50.48	52.20	54.02	57.50	45.72
PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
SUNRISE CENTRE INCORPORATED	ISABELLA COUNTY	1.00	1.00	0.13	0.00	0.90	0.75	0.00	0.00	0.16	1.00	0.44
	NORTHERN MICHIGAN	1.00	0.00	0.00	0.48	1.00	0.18	1.71	1.00	1.39	1.77	0.84
	NORTHWEST MICHIGAN	1.38	4.52	4.87	4.06	1.45	1.00	0.55	-	-	-	1.83
	SUNRISE SIDE	2.75	3.42	3.93	3.65	3.94	3.32	3.77	2.90	1.35	1.07	3.04
	THIRTYFOURTH CIRCUIT	1.75	1.87	1.77	2.00	1.71	1.54	0.32	0.33	1.94	3.70	1.69
	BAY COUNTY	0.03	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00	0.05
	CHARLEVOIX COUNTY	0.05	-	-	-	-	-	-	0.00	0.00	0.00	0.00
	EMMET COUNTY	0.31	-	-	-	-	-	-	0.00	0.00	0.00	0.00
	MISSAUKEE - WEXFORD CO	0.42	-	-	-	-	-	-	0.20	2.00	1.53	0.41
	BENZIE - MANISTEE COUNTY	-	-	-	-	-	-	-	0.00	0.00	0.00	0.00
	<b>Sub Total</b>	8.70	10.81	10.70	10.19	9.00	7.21	6.35	4.43	6.84	9.07	8.29
PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
TWIN COUNTY COMMUNITY PROBATION	BRANCH COUNTY	1.00	1.00	1.00	1.00	0.39	0.00	0.00	0.00	0.00	0.20	0.40
	CASS COUNTY	11.00	6.35	4.37	4.71	5.65	7.43	9.26	10.23	8.65	8.57	7.25
	LENAWEE COUNTY	5.00	7.68	5.43	3.94	4.65	4.00	5.19	5.00	4.19	3.50	4.84
	ST. JOSEPH COUNTY	18.00	17.84	16.30	15.97	15.65	18.93	24.23	24.90	25.84	28.17	20.87
	VAN BUREN COUNTY	3.00	2.23	1.47	3.48	3.42	3.75	2.39	0.47	0.35	1.00	2.06
	<b>Sub Total</b>	38.00	35.10	28.57	29.10	29.74	34.11	41.06	40.60	39.03	41.43	35.42
PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
TEN SIXTEEN RECOVERY NETWORK	MIDLAND COUNTY	2.00	2.16	1.60	0.10	0.00	0.14	1.74	0.47	0.00	0.00	0.69
	<b>Sub Total</b>	2.00	2.16	1.60	0.10	0.00	0.14	1.74	0.47	0.00	0.00	0.69
PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
SMB TRI-CAP	BAY COUNTY	6.83	7.94	5.17	3.19	4.87	5.68	4.94	4.57	2.48	3.83	4.74
	GRATIOT COUNTY	1.00	0.06	1.00	1.42	1.00	1.00	1.00	1.00	0.45	0.00	0.77
	ISABELLA COUNTY	1.75	1.13	2.87	2.48	1.90	0.07	0.00	0.00	0.68	1.43	1.17
	MIDLAND COUNTY	3.21	1.94	0.07	0.52	1.00	1.21	1.48	1.00	1.35	1.53	1.12
	SAGINAW COUNTY	38.25	32.84	31.27	35.06	39.10	41.96	42.06	41.97	42.58	41.30	38.68
	IONIA COUNTY	0.17	-	-	-	-	-	-	-	-	-	-
	<b>Sub Total</b>	51.21	43.90	40.37	42.68	47.87	49.93	49.48	48.53	47.55	48.10	46.49
PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
TURNING POINT RECOVERY CENTERS	MACOMB COUNTY	2.50	3.68	1.63	1.03	0.61	3.36	3.87	2.20	1.00	0.27	1.96
	OAKLAND COUNTY	4.73	1.06	1.00	2.87	6.23	6.54	3.68	2.13	1.45	3.00	3.11
	WASHTENAW COUNTY	2.00	1.71	2.43	2.00	1.77	1.61	1.45	0.67	1.00	1.07	1.52
	<b>Sub Total</b>	9.23	6.45	5.07	5.90	8.61	11.50	9.00	5.00	3.45	4.33	6.59
PROVIDER	CCAB	AUTH. ADP	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUNE	TOTALS
WEST MICHIGAN THERAPY, INCORPORATED	MUSKEGON COUNTY	10.00	7.39	9.20	9.81	10.55	10.46	9.39	10.33	10.16	10.80	9.79
	<b>Sub Total</b>	10.00	7.39	9.20	9.81	10.55	10.46	9.39	10.33	10.16	10.80	9.79
<b>TOTALS</b>		954.00	896.94	860.51	856.09	857.42	895.24	871.28	870.85	860.33	909.30	875.33

Note: An additional thirty-one residential beds were set-aside for level three technical parole violators in lieu of a return to prison.