Michigan Criminal Justice & Corrections Dashboard Reports
Pursuant to P.A. 114 of 2009, Section 403a

• Section 403a(2) The department shall report dashboard data to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director.

• Inaugural Dashboard Reporting was developed through a Michigan Justice Reinvestment Work Group with representatives from the Executive Office, the Senate and the House, the Fiscal Agencies and the Department of Corrections – facilitated by the Council of State Governments (CSG) Justice Center (see page 2 for a description of the development process).

• Four initial Dashboards have been developed for this inaugural report, as follows:
  – A criminal justice system dashboard (page 3),
  – A justice reinvestment dashboard (page 4),
  – A reentry dashboard with system indicators (page 5), and
  – A reentry dashboard with implementation indicators (page 6).

• It is anticipated that these dashboards will continue to evolve and be refined as this appropriations boilerplate reporting requirement is repeated in the FY2011 DOC budget.
Michigan Criminal Justice & Corrections Dashboard Reports

Problem

MDOC produced hundreds of pages of reports, but it was still unclear which data to focus on and track the impact of criminal justice and corrections policies, practices, and programs.

Agreed Upon Response

In collaboration with legislative staff, develop a concise, top-level set of key indicators that could provide meaningful information about criminal justice and corrections trends over time.

DOC Budget Requirement: “Sec. 403a. (1) In collaboration with a technical committee composed of representatives from the department, designees of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the justice center of the council of state governments, the department shall develop a performance-based dashboard tracking and reporting system that establishes key indicators of the success and failure of offenders.”

Development & Implementation Process

CSG Justice Center held 3 days of meetings to assess the MPRI program implementation process and developed an initial set of reentry dashboard indicators.

CSG Justice Center convened the technical work group that included house and senate fiscal staff, MDOC research staff, and others to review the initial proposed CSG dashboards.

CSG revised the dashboards and presented them Senate and House Corrections Appropriations Subcommittee in September 2009 for review and comment.

The following four dashboards are the first set to be populated with the latest data from MDOC (or other sources as needed).
Michigan’s Criminal Justice Dashboard

System Indicators: January – March 2010

**Crimes Reported (2008)**
- Violent Index Crimes: 50,166 (-8%)
- Property Index Crimes: 293,585 (-5%)

**Arrests (2008)**
- Violent Index Arrests: 12,398 (-14%)
- Property Index Arrests: 35,166 (-4%)

**Court Dispositions (1st Quarter 2010)**
- Felony Court Dispositions: 13,942 (+5%)

**Jail**
- New Jail Dispositions: 2,440 (+4%)

**Split Jail/Probation**
- New Split Jail/Probation Dispositions: 3,697 (-22%)

**Felony Probation**
- Felony Probation Dispositions: 4,765 (+25%)
- Avg. Daily Probation Population: 60,781 (+5%)

**Prison**
- Parole Population: 22,531 (+1%)
- Parole Revocations to Prison: 1,050 (-6%)
  - New Crime: 475 (-6%)
  - Technical Violation: 575 (-6%)

**Note:** Percentages represent raw number change from last quarter.
*Except for reported crime and arrests or where otherwise noted.*
### Michigan’s Justice Reinvestment Dashboard

#### Justice Reinvestment System Indicators: January – March 2010

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Deter Criminal Activity</td>
<td>re-arrest rate per 1,000 felony probationers</td>
<td>2009 Full Year Average Data</td>
</tr>
<tr>
<td>- average turnaround time for DNA evidence</td>
<td>15%</td>
<td>average (mean) percent of time served before first parole</td>
</tr>
<tr>
<td></td>
<td>135 days</td>
<td>100% 127%</td>
</tr>
<tr>
<td></td>
<td>? Update (to be determined)</td>
<td>153%</td>
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<tr>
<td>- percent of violent index crimes that resulted in arrests</td>
<td></td>
<td>Current May/June 2010 data</td>
</tr>
<tr>
<td></td>
<td>28%</td>
<td>prison population past ERD w/o paroles in hand</td>
</tr>
<tr>
<td></td>
<td>? Update (to be determined)</td>
<td>8,427</td>
</tr>
<tr>
<td>- no. of local law enforcement staff</td>
<td></td>
<td>prison population past ERD w/o paroles in hand &amp; no life max. sent.</td>
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<tr>
<td></td>
<td>15,675</td>
<td>5,606</td>
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<tr>
<td></td>
<td>? Update (to be determined)</td>
<td>average number of individuals in prison for parole revocation</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,410</td>
</tr>
<tr>
<td>- Year-end 2009 data</td>
<td></td>
<td>average months served for first time parole revocations (of released individuals)</td>
</tr>
<tr>
<td>- unemployment rate among felony probationers</td>
<td>50%</td>
<td>9 18</td>
</tr>
<tr>
<td></td>
<td>48%</td>
<td>19</td>
</tr>
<tr>
<td>(White lines without arrow represent targets, white lines with arrows represent initial data and goals, and black arrows represent updated data)</td>
<td></td>
<td>2010 First Quarter Data</td>
</tr>
<tr>
<td></td>
<td></td>
<td>percent of prison releases with no supervision following release</td>
</tr>
<tr>
<td></td>
<td></td>
<td>24%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>9.4% (many are “gun law”)</td>
</tr>
</tbody>
</table>
### Incarceration: Getting Ready

- **100%** Prisoners assessed at intake
- **67%** Employable prisoners participate in work programs
- **1,222** Participating in GED / HS education
  - 3% of total prison population
- **4,888** Participating in Adult Basic Education
  - 11% of total prison population
- **250** Participating in English as a Second Language
  - 0.6% of total prison population
- **1,960** Participating in Career Technical Education
  - 4% of total prison population
- **288** Participating in Pro-Social Support Programming
  - 0.6% of total prison population
- **444** Participating in Cognitive-Behavioral Programming
  - 1% of total prison population
- **1.8%** Positive Substance Abuse Tests
- **1,521** Admissions to Substance Abuse Treatment
  - 3.4% of total prison population | 1,293 Discharges
- **840** Admissions to Substance Abuse Education
  - 1.8% of total prison population | 818 Discharges
- **18%** Participating in Mental Health Treatment
  - 7000 OPT | 973 RTP | 334 Acute | 319 CSP | 305 RTS | 240 ASRP
- **18%** Received Physical Health Care
  - 3,567 Outpatient | 2,361 Inpatient Hospital | 1,944 ER
- **283,000** Visits
  - By 471,078 Visitors

### Transition: Going Home

- **61%** Parole Approval Rate
- **64.5%** Parole Approval Rate at ERD
- **61.8%** Parole Approval Rate for parole technical violators at first hearing following revocation
- **7,511** Offender Status Notifications to Registered Victims
- **3,741** Parole Consideration Notifications to Registered Victims
- **2,469** Parole Release Notifications to Registered Victims
- **?** State ID Issued
- **?** Benefit Applications Completed
- **?** Benefits Activated
- **?** Parole to commercial placement
- **?** Residential Stability

### Community: Staying Home

- **27%** Parolee Employment Rate
- **2,618** Admissions to Substance Abuse Treatment
  - 12% of total parole population | 1,903 Discharges
- **8.3%** Positive Substance Abuse Tests: Parolees
- **15%** Positive Substance Abuse Tests: Probationers
- **-33%** Relative Rate Reduction in Total Returns to Prison
  - 22,735 cases have participated since MPRI began; 2,793 fewer returns than baseline expectations (Through May 13, 2010)
- **-8.2% Cut in half** Parole Violator New Sentence for Mental Health Cases
  - 8% of program participants have returned to prison for PVNS (Three-year initial outcomes)
- **-14.1% From 1 in 3 to 1 in 5** Parole Violator Technical Returns for Mental Health Cases
  - 19.7% of program participants returned to prison for technical violation of parole conditions (Three-year initial outcomes)
Michigan’s Reentry Dashboard

Implementation Indicators: May 2010 Snapshot

**Case-Level Indicators**

- 100% Prisoners assessed at intake
- 100% MPRI Prisoners with a TAP
- 91% Prisoners with COMPAS
- 100% Prisoners released to parole with COMPAS
- 3,738 Prisoners with VASOR
- 100% Prisoners released with VASOR (when applicable)

**Evidence-Based Indicators**

- 99 Programs have been assessed for use of evidence-based practices
- 35% Assessed programs that are using evidence-based practices
- ? Programs with Quality Assurance Review completed
- ? Excellent to Very Good Quality Assurance Ratings

**Staff Skill Indicators**

- 3,090 Staff trained in collaborative case management
- 2,162 Staff trained in COMPAS/TAP