REPORT TO THE LEGISLATURE
Pursuant to P.A. 107 of 2017
Article V, Section 309
Correctional Facility Information Report 01/01/2018

Sec. 309 The department shall issue a report for all correctional facilities to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office by January 1 setting forth the following information for each facility: its name, street address, and date of construction; its current maintenance costs; any maintenance planned; its current utility costs; its expected future capital improvement costs; the current unspent balance of any authorized capital outlay projects, including the original authorized amount; and its expected future useful life.

Alger Correctional Facility, N6141 Industrial Park Drive, Munising, MI 49862
Opened 1990

<table>
<thead>
<tr>
<th>FY 2017 Maintenance Costs:</th>
<th>$313,390</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2017 Utility Costs:</td>
<td>Electrical $410,767, Sewer $480,403, Water $265,348, Natural Gas $149,371</td>
</tr>
<tr>
<td>Expected Future Capital Costs:</td>
<td>$2,847,426</td>
</tr>
<tr>
<td>Capital Outlay - Roofs - 2014:</td>
<td>$61,691 Allocated</td>
</tr>
<tr>
<td>Expected Future Useful Life:</td>
<td>50 years</td>
</tr>
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</table>

Baraga Correctional Facility, 13924 Wadaga Road, Baraga, MI 49908
Opened 1993

<table>
<thead>
<tr>
<th>FY 2017 Maintenance Costs:</th>
<th>$208,296</th>
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</thead>
<tbody>
<tr>
<td>FY 2017 Utility Costs:</td>
<td>Electrical $684,309, Sewer $156,881, Water $214,504, Natural Gas $162,411</td>
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<tr>
<td>Expected Future Capital Costs:</td>
<td>$9,635,680</td>
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<tr>
<td>Capital Outlay - Roofs - 2016:</td>
<td>$593,275 Balance: See Multiple Facilities - Roof Replacements - 2016</td>
</tr>
<tr>
<td>Expected Future Useful Life:</td>
<td>50 years</td>
</tr>
</tbody>
</table>
Bellamy Creek Correctional Facility, 1727 W. Bluewater Hwy, Ionia, MI 48846
Opened December 2001

FY 2017 Maintenance Costs: $1,904,304
FY 2017 Utility Costs:  

<table>
<thead>
<tr>
<th>Service</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electrical</td>
<td>$608,477</td>
</tr>
<tr>
<td>Sewer</td>
<td></td>
</tr>
<tr>
<td>See Water</td>
<td></td>
</tr>
<tr>
<td>Water</td>
<td>$118,727</td>
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<tr>
<td>Natural Gas</td>
<td>$236,752</td>
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</table>

Projects Current and Planned:
- Perimeter Security Enhancements-Cameras and Perimeter LED’s
- Water Treatment Repair/Replacement
- Various Roof Repair and Replacements
- Food Service Floor Structural Assessment
- Sanitary Sewer Repair/Replacement
- Ionia Energy Performance Contract Participant
- Razor Ribbon Enhancements and Personal Protection Device Upgrades.

Expected Future Capital Costs: $1,809,000
Expected Future Useful Life: 50 years

Carson Correctional Facility, 10274 Boyer Road, Carson City, MI 48811
Opened 1989  Consolidated with Boyer Road Correctional Facility (opened 1987) August 2009

FY 2017 Maintenance Costs: $551,747
FY 2017 Utility Costs:  

<table>
<thead>
<tr>
<th>Service</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electrical</td>
<td>$532,006</td>
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<tr>
<td>Sewer</td>
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<td>See Water</td>
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<tr>
<td>Water</td>
<td>$525,395</td>
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<tr>
<td>Natural Gas</td>
<td>$261,592</td>
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</tbody>
</table>

Projects Current and Planned:
- Fire Alarm System Replacement
- Razor Ribbon Replacement
- Utility Wire and Main Breaker Replacement
- Roofing Replacement
- Pavement Repairs
- Water Supply RPZ (reduced pressure zone) Installation

Expected Future Capital Costs: $9,989,168
Expected Future Useful Life: 50 years East side buildings are pole style construction that may need replacement in next 15 years.

Central Michigan Correctional Facility, 320 N. Hubbard, St Louis, MI 48880
Opened in 2010  Consolidated from the former Pine River Correctional Facility (2000) and Mid Michigan Correctional Facility (1990)

FY 2017 Maintenance Costs: $569,720
FY 2017 Utility Costs:  

<table>
<thead>
<tr>
<th>Service</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electrical</td>
<td>$538,894</td>
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<tr>
<td>Sewer</td>
<td>$539,274</td>
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<tr>
<td>Water</td>
<td>$265,220</td>
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<tr>
<td>Natural Gas</td>
<td>$254,721</td>
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</table>

Projects Current and Planned:
- Admin. Bldg. HVAC System Repair/Replace
- Barn Demolition
- Housing Unit Fire Alarm System Upgrades
- Paving Project
- Perimeter Fence B Security System Replacement
- Perimeter Security Enhancements-Cameras and Perimeter LED’s
- Personal Protection Device Project
- Razor Ribbon Enhancements
- Roof Repair/Replacement
- Visiting Room Expansion
- Salt Storage Shed
- Structural Repairs and Drainage Improvements
- West Water Treatment Upgrades

Expected Future Capital Costs: $1,695,000
Capital Outlay - PPD - 2014: $1,300,000  Allocated
Expected Future Useful Life: 50 years East side buildings are pole barn construction that may need replacement in next 15 years.
Charles E. Egeler Reception and Guidance Center, 3855 Cooper Street, Jackson, MI 49201
Opened 1988--Formerly part of State Prison of Southern Michigan (1926)
FY 2016 Maintenance Costs: $418,620
FY 2017 Utility Costs:
- Electrical: $466,500
- Sewer: $165,321
- Water: $83,401
- Natural Gas: $323,902
Projects Current and Planned:
- 1, 2, and 3 Block Access Hatches, 1, 2, and 3 Block Shower Renovations, Admin. Bldg. 100 HVAC Repair/Replace, Laundry Area,
- C-Unit Roof Replacement/Replacement, Food Service Heating System Repair/Replacement, Jackson Energy Performance Contract Participant,
- Fire Alarm System Repair/Replacement, Sally Port Traffic Gate Replacement, Sidewalk Repair/Replacement, Security Fence Enhancements,
Expected Future Capital Costs: $4,270,000
Capital Outlay - Roofs - 2018: $1,080,000 Allocated
Capital Outlay - Road - 2013: $1,262,069 Balance: $23,031
Expected Future Useful Life: 25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.

Chippewa Correctional Facility, 4269 West M-80, Kincheloe, MI 49784
Opened 1989 Consolidated with Straits Correctional Facility August 2009
FY 2017 Maintenance Costs: $416,095
FY 2017 Utility Costs:
- Electrical: $688,337
- Sewer: $879,444
- Water: $196,467
- Natural Gas: $360,661
Projects Current and Planned:
- Food Service Freezer Replacement, Personal Protection Device Project, Razor Ribbon Enhancements, Food Service Freezer,
- Perimeter Fence Security System Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Bubble Gate Replacement'
- Various Roofs Replaced and Repaired, Smoke Purge System Install.
Expected Future Capital Costs: $4,098,100
Expected Future Useful Life: 50 years East side buildings are pole style construction that may need replacement in next 15 years.

Cooper Street Correctional Facility, 3100 Cooper Street, Jackson, MI 49201
Opened 1997
FY 2017 Maintenance Costs: $267,416
FY 2017 Utility Costs:
- Electrical: $267,236
- Sewer: $165,321
- Water: $83,401
- Natural Gas: $125,200
Projects Current and Planned:
- Fire Alarm System Replacement, Perimeter Fence Detection Upgrades, Personal Protection Device Project,
Expected Future Capital Costs: $5,796,000
Capital Outlay - Roofs - 2016: $170,000 Balance: See Multiple Facilities - Roof Replacements - 2016
Expected Future Useful Life: 50 years There are 8 buildings that are pole style construction that may need replacement in next 15 years.
Detroit Reentry Center, 17600 Ryan Road, Detroit, MI 48212
Opened 1991  (Formerly Ryan Correctional Facility)

<table>
<thead>
<tr>
<th>FY 2017 Maintenance Costs:</th>
<th>$444,003</th>
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<tbody>
<tr>
<td>FY 2017 Utility Costs:</td>
<td>Electrical $389,161  Sewer $185,420  Water $96,090  Natural Gas $92,732</td>
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<tr>
<td>Expected Future Capital Costs:</td>
<td>$2,470,000</td>
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<tr>
<td>Capital Outlay - Roofs - 2016:</td>
<td>$632,446  Balance: See Multiple Facilities - Roof Replacements 2016</td>
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<tr>
<td>Expected Future Useful Life:</td>
<td>50 years</td>
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</table>

Detroit Detention Center, 7601 Mound Road, Detroit, MI 49212
Opened 1994 (Formerly Mound Correctional Facility)

<table>
<thead>
<tr>
<th>FY 2017 Maintenance Costs:</th>
<th>$158,992</th>
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<tbody>
<tr>
<td>FY 2017 Utility Costs:</td>
<td>Electrical $97,290  Sewer $46,355  Water $24,022  Natural Gas $27,073</td>
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<tr>
<td>Projects Current and Planned:</td>
<td>Fire Alarm system repair / Replacement.</td>
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<tr>
<td>Expected Future Capital Costs:</td>
<td>$2,470,000</td>
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<tr>
<td>Expected Future Useful Life:</td>
<td>50 years</td>
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</table>

Earnest C. Brooks Correctional Facility, 2500 S. Sheridan Road, Muskegon Heights, MI 49444
Opened 1989

<table>
<thead>
<tr>
<th>FY 2017 Maintenance Costs:</th>
<th>$576,913</th>
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<tbody>
<tr>
<td>FY 2017 Utility Costs:</td>
<td>Electrical $370,543  Sewer $327,048  Water $127,395  Natural Gas $160,685</td>
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<tr>
<td>Expected Future Capital Costs:</td>
<td>$1,312,000</td>
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<td>Expected Future Useful Life:</td>
<td>50 years</td>
</tr>
</tbody>
</table>
G. Robert Cotton Correctional Facility, 3500 N. Elm Road, Jackson, MI 49201
Opened 1985

FY 2017 Maintenance Costs: $636,722
Projects Current and Planned: Boiler Replacement, Education Building Roof System Replacement, Electronic Perimeter Detection Replacement, Yard Bath Demolition, Replacement, Pavement Repair/Replacement, Razor Ribbon Enhancements, Shake Down Area, Sub-Station Transformer Replacement, Personal Protection Device Project.

Expected Future Capital Costs: $6,994,000
Capital Outlay - Roofs - 2018: $1,059,000 Allocated
Capital Outlay - Roofs - 2016: $65,000 Balance: See Multiple Facilities - Roof Replacements 2016
Capital Outlay - HVAC - 2016: $278,000 Balance: See Multiple Facilities - HVAC, Mechanical & Controls - 2016
Capital Outlay - Roof - 2015: $312,380 Allocated
Capital Outlay - Roofs - 2014: $71,950 Allocated
Expected Future Useful Life: 50 years There are 3 buildings that are pole style construction that may need replacement in next 15 years.

Gus Harrison Correctional Facility, 2727 E. Beecher Street, Adrian, MI 49221
Opened 1991 Consolidated with Parr Highway Correctional Facility August 2009

FY 2017 Maintenance Costs: $580,377
FY 2017 Utility Costs: Electrical $629,057 Sewer $445,731 Water $521,362 Natural Gas $243,187
Projects Current and Planned: Food Service Freezer Replacement, HVAC Controls Replacement in Bldg. 100, North Sally Port Gate Replacement, Fire Alarm Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED’s, Personal Protection Device Project, Razor Ribbon Enhancements.

Expected Future Capital Costs: $2,530,000
Capital Outlay - PPD - 2014: $1,700,000 Allocated
Expected Future Useful Life: 50 years There are 11 buildings that are pole style construction that may need replacement in next 15 years.

Ionia Correctional Facility, 1576 W. Bluewater Hwy, Ionia, MI 48846
Opened 1987

FY 2017 Maintenance Costs: $952,038
FY 2017 Utility Costs: Electrical $355,658 Sewer See Water Water $62,653 Natural Gas $329,467

Expected Future Capital Costs: $3,007,375
Expected Future Useful Life: 50 years There is 1 building that is pole style construction that may need replacement in next 15 years.
Kinross Correctional Facility, 4533 West Industrial Park Dr., MI 49786

FY 2017 Maintenance Costs: $289,889
FY 2017 Utility Costs: Electrical $312,940 Sewer $357,061 Water $79,843 Natural Gas $177,488
Expected Future Capital Costs: $5,091,000
Capital Outlay - Roofs - 2015: $14,172 Allocated
Expected Future Useful Life: 15 years

Lakeland Correctional Facility, 141 First Street, Coldwater, MI 49036
Opened 1985 Converted from Coldwater Regional Center for Developmental Disabilities (1935)

FY 2017 Maintenance Costs: $1,006,222
FY 2017 Utility Costs: Electrical $418,518 Sewer $315,786 Water Well $387,356
Expected Future Capital Costs: $8,471,040
Capital Outlay - Roofs - 2018: $1,331,000 Allocated
Capital Outlay - Demolitions - 2017: $1,000,000 Allocated
Capital Outlay - Water/Sewer - 2017: $1,000,000 Balance: See Multiple Facilities - Water, Sewer, Storm Water System Repairs/Replacements - 2017
Capital Outlay - Roofs - 2016: $175,650 Balance: See Multiple Facilities - Roof Replacements 2016
Expected Future Useful Life: 20 years Half these buildings are 84 years old. The other half are pole style construction that may need replacement in next 15 years.

Macomb Correctional Facility, 34625 26 Mile Road, New Haven, MI 48048
Opened 1993

FY 2017 Maintenance Costs: $398,388
Expected Future Capital Costs: $1,684,480
Capital Outlay - Roofs - 2017: $1,680,000 Balance: See Multiple Facilities - Roof Replacements 2017
Expected Future Useful Life: 50 years
Marquette Branch Prison, 1960 U.S. 41 South, Marquette, MI 49855
Opened 1889

FY 2017 Maintenance Costs: $622,341
FY 2017 Utility Costs:   
  Electrical  $544,486  
  Sewer  $640,200  
  Water  $455,507  
  Natural Gas  $409,663
Projects Current and Planned: Gym/Food Service and Industrial/Education Roof Restoration, Perimeter Fence and detection Replacement, Substation Transformer Replacement, Fire Alarm System Replacement, Primary Switch Gear and Generator Replacement, Power Plant automation and Boiler Replacement, Pavement Replacement, Storm and Sanitary Sewer Repair / Replacement

Expected Future Capital Costs: $8,170,000
Capital Outlay - Roofs - 2015: $82,550 Allocated
Capital Outlay - Roofs - 2014: $30,309 Allocated

Expected Future Useful Life: 20 years All buildings are in reasonably good shape and well maintained, regulatory requirements will determine future use.

Michigan Reformatory, 1342 W. Main, Ionia, MI 48846
Opened 1901 Closed 2003 Reopened 2007

FY 2017 Maintenance Costs: $757,180
FY 2017 Utility Costs:   
  Electrical  $386,924  
  Sewer  See Water  
  Water  $143,437  
  Natural Gas  $329,467

Expected Future Capital Costs: $2,113,800
Capital Outlay - Roofs - 2014: $438,074 Allocated

Expected Future Useful Life: 20 years Very tight site conditions, regulatory requirements will determine future use.

Muskegon Correctional Facility, 2400 S. Sheridan Drive, Muskegon, MI 49442
Opened 1974

FY 2017 Maintenance Costs: $287,591
FY 2017 Utility Costs:   
  Electrical  $343,489  
  Sewer  $343,046  
  Water  $133,130  
  Natural Gas  $241,457

Expected Future Capital Costs: $2,810,000
Capital Outlay - HVAC - 2016: $856,800 Balance: See Multiple Facilities - HVAC, Mechanical & Controls - 2016

Expected Future Useful Life: 50 years
Newberry Correctional Facility, 13747 E. County Road 428, Newberry, MI 49868
Opened 1996 Converted from former Newberry Regional Mental Health Center opened in 1893

FY 2017 Maintenance Costs: $435,651
FY 2017 Utility Costs: Electrical $258,560 Sewer $325,691 Water $276,496
Projects Current and Planned: Asbestos Study, Boiler #1 Replacement, Abatement and Demo #2 and #3, Emergency Circuit Expansion, Sanitary and Storm Sewer improvements, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Razor Ribbon Enhancements, Warehouse Freezer Replacement.

Expected Future Capital Costs: $14,855,500
Expected Future Useful Life: 20 years These buildings are in reasonable shape but ill conformed for a prison.

Oaks Correctional Facility, 1500 Caberfae Hwy., Manistee, MI 49660
Opened 1992

FY 2017 Maintenance Costs: $320,104
FY 2017 Utility Costs: Electrical $438,130 Sewer $306,860 Water $213,915 Natural Gas $161,845
Projects Current and Planned: Boiler Repair/Replacement, Condensing Unit Replacement, Various Roof Restoration, Razor Ribbon Enhancements, Stun Fence Repair / Replacement, Personal Protection Device Project.

Expected Future Capital Costs: $1,212,500
Capital Outlay - Roofs - 2016: $563,000 Balance: See Multiple Facilities - Roof Replacements 2016
Capital Outlay - HVAC - 2016: $265,050 Balance: See Multiple Facilities - HVAC, Mechanical & Controls - 2016
Capital Outlay - Roofs - 2014: $140,000 Allocated
Expected Future Useful Life: 50 years

Ojibway Correctional Facility, N. 5705 Ojibway Road, Marenisco, MI 49947
Opened 1971 as Camp Ojibway Converted to Level II Facility Opened July 2000

FY 2017 Maintenance Costs: $133,142
FY 2017 Utility Costs: Electrical $250,257 Sewer WWTP $306,860 Water $213,915 Natural Gas $123,342

Expected Future Capital Costs: $3,709,453
Capital Outlay - Roofs - 2016: $712,000 Balance: See Multiple Facilities - Roof Replacements - 2016
Expected Future Useful Life: 50 years Some older pre-OCF buildings may need to be replaced within the next 15 years.
Parnall Correctional Facility, 1780 E. Parnall, Jackson, MI 49201
Opened 1926          Separated from Southern Michigan Correctional Facility 1983

FY 2017 Maintenance Costs: $449,683
FY 2017 Utility Costs:
  Electrical $466,500  Sewer $165,321  Water $83,401  Natural Gas $323,902
Projects Current and Planned:

Expected Future Capital Costs: $1,500,000
Capital Outlay - Roofs - 2016: $146,548  Balance: See Multiple Facilities - Roof Replacements - 2016
Capital Outlay - Roofs - 2016: $300,000  Balance: See Multiple Facilities - Roof Replacements - 2016
Capital Outlay - Roofs - 2014: $299,489  Allocated
Capital Outlay - Roofs - 2017: $1,820,000  Balance: See Multiple Facilities - Roof Replacements - 2017
Expected Future Useful Life: 25 years  Future regulatory requirements will determine the useful remaining life of these well built buildings.

Pugsley Correctional Facility, 7401 E. Walton Road, Kingsley, MI 49649

FY 2017 Maintenance Costs: $9,697
FY 2017 Utility Costs:
  Electrical $111,904  Sewer WWTP  Water Well  Natural Gas $71,770
Projects Current and Planned:
  Waste Water Pond Demolition.

Expected Future Capital Costs: $0
Expected Future Useful Life: N/A

Richard A. Handlon Correctional Facility, 1728 Bluewater Highway, Ionia, MI 48846
Opened 1958

FY 2017 Maintenance Costs: $1,154,065
FY 2017 Utility Costs:
  Electrical $281,880  Sewer See Water  Water $95,390  Natural Gas $329,467
Projects Current and Planned:
  Food Service Roof Restoration, Razor Ribbon Enhancements, Natural Gas Utility restoration, Personal Protection Device Project.

Expected Future Capital Costs: $8,874,000
Capital Outlay - Roofs - 2016: $303,814  Balance: See Multiple Facilities - Roof Replacements - 2016
Expected Future Useful Life: 50 years
Saginaw Correctional Facility, 9625 Pierce Road, Freeland, MI 48623
Opened 1993

FY 2017 Maintenance Costs: $281,142
FY 2017 Utility Costs: $453,398, $20,387, $283,767, $182,196

Expected Future Capital Costs: $3,698,380
Expected Future Useful Life: 50 years

Special Alternative Incarceration Facility, 18901 Waterloo Road, Chelsea, MI 48118
Opened 1988

FY 2017 Maintenance Costs: $258,579
FY 2017 Utility Costs: $123,196, $161,662, $84,721

Expected Future Capital Costs: $1,220,100
Capital Outlay - HVAC - 2016: $493,000 Balance: See Multiple Facilities - HVAC, Mechanical & Controls - 2016

Expected Future Useful Life: 50 years Some older pre-SAI buildings may need replacement in the next 15 years.

St Louis Correctional Facility, 8585 N. Croswell Road, St Louis, MI 48880
Opened 1999

FY 2017 Maintenance Costs: $411,160
FY 2017 Utility Costs: $548,278, $427,968, $421,619, $118,475

Expected Future Capital Costs: $1,575,000
Capital Outlay - Roofs - 2017: $54,931 Balance: See Multiple Facilities - Roof Replacements 2017
Capital Outlay - Roofs - 2016: $24,196 Balance: See Multiple Facilities - Roof Replacements 2016

Expected Future Useful Life: 50 years
Thumb Correctional Facility, 3225 John Conley Drive, Lapeer, MI 48446
Opened 1987

FY 2017 Maintenance Costs: $282,800
FY 2017 Utility Costs:
- Electrical $366,743
- Sewer $498,493
- Water $377,442
- Natural Gas $245,347
Expected Future Capital Costs: $1,976,000
Expected Future Capital Costs: $3,110,000
Capital Outlay - Roofs - 2018: $1,530,000 Allocated
Expected Future Useful Life: 50 years

West Shoreline Correctional Facility, 2500 S. Sheridan Drive, Muskegon Heights, MI 49444
Opened 1987

FY 2017 Maintenance Costs: $576,913
FY 2017 Utility Costs:
- Electrical $187,016
- Sewer $226,133
- Water $87,933
- Natural Gas $107,811
Expected Future Capital Costs: $1,312,000
Expected Future Useful Life: 15 years These are all pole style construction buildings that may need replacement in the next 15 years.
Women's Huron Valley Correctional Facility, 3201 Bemis Road, Ypsilanti, MI 48197

<table>
<thead>
<tr>
<th>FY 2017 Maintenance Costs:</th>
<th>$1,904,911</th>
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</thead>
<tbody>
<tr>
<td>FY 2017 Utility Costs:</td>
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<tr>
<td>Electrical</td>
<td>$771,769</td>
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<tr>
<td>Sewer</td>
<td>$577,055</td>
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<tr>
<td>Water</td>
<td>$552,063</td>
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<tr>
<td>Natural Gas</td>
<td>$612,150</td>
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</tbody>
</table>

Projects Current and Planned:
- Asbestos Survey
- East Sally Port Security Improvements
- Perimeter Security Enhancements-Cameras and LED's
- Personnel Protection Device Project
- Primary Electrical Distribution and Generator Replacement
- Jennings Bathroom Replacement
- Primary Electrical Distribution Upgrades
- Razor Ribbon Enhancements
- West Admin and Field House Buildings Roof Replacement
- West Administration Fence Upgrades
- Various Building HVAC upgrades
- Youthful Offender Housing Unit
- Vocational Village
- Tennis and Basketball Court Replacement

Expected Future Capital Costs: $17,015,810

Capital Outlay - Vocational Vlg. - 2017: $3,500,000

Capital Outlay - Roofs - 2017: $100,000

Capital Outlay - Roofs - 2016: $290,395

Capital Outlay - HVAC - 2016: $105,000

Capital Outlay - Roofs - 2014: $871,376

Capital Outlay - Roofs - 2014: $316,291

Capital Outlay - Generator - 2014: $1,850,000

Expected Future Useful Life: 50 years

Woodland Correctional Facility, 9036 M-36, Whitmore Lake, MI 48189
Open 2009 converted from former W.J. Maxey Juvenile Facility

<table>
<thead>
<tr>
<th>FY 2017 Maintenance Costs:</th>
<th>$505,971</th>
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<tr>
<td>FY 2017 Utility Costs:</td>
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<tr>
<td>Electrical</td>
<td>$511,185</td>
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<tr>
<td>Sewer</td>
<td>$136,707</td>
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<td>Water</td>
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<tr>
<td>Well</td>
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<tr>
<td>Natural Gas</td>
<td>$163,257</td>
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</tbody>
</table>

Projects Current and Planned:
- Bubble Gate Replacement
- Emergency Water Well Improvements
- HVAC Repair/Replace
- Perimeter Security Enhancements-Cameras and Perimeter LED's
- Personal Protection Device Project
- Pod Hallway Window Replacement
- Site Redevelopment and Demolition
- Non-Lethal Stun Fence Enhancements
- HVAC Systems Replacement
- Bubble Gate Replacement
- Razor Ribbon Enhancements
- Various Roofs

Expected Future Capital Costs: $5,396,105

Capital Outlay - Demolition - 2014: $286,150

Expected Future Useful Life: 50 years
Southern Administration & Support Operations, includes buildings at 4000 Cooper Street, Jackson, MI  49201; 727 Riverside Dr., Ionia, MI  48846; MR Power Plant

FY 2017 Maintenance Costs: $2,543,170
FY 2017 Utility Costs:  
- Electrical $466,500
- Sewer $165,321
- Water $83,401
- Natural Gas $323,902

Projects Current and Planned:  
- Ionia Power Plant-Hot Water Heater Replacement Repair
- Various Asbestos Abatement for Ionia Power Plant Projects
- Business Office Cell Block 4 & 5 Brick Repair/Replacement
- Building 19 Roof Replacement
- Building 18 Window Replacement
- Power Plant Primary Electrical and Emergency Generator Automation
- Power Plant Tunnel System Domestic Hot Water Piping Replacement
- Repave Parking Lots and Drives
- Duane Waters Oxygen System Replacement
- Various Building Demolition
- RMI Truck Scale Removal

Expected Future Capital Costs: $8,518,780

Expected Future Capital Costs: $22,725,000

Capital Outlay - Roofs - 2015: $200,898  Allocated
Capital Outlay - Roofs - 2014: $2,969  Allocated
Capital Outlay - Demolition - 2014: $434,573  Allocated
Capital Outlay - Demolition - 2014: $135,072  Allocated

Expected Future Useful Life: 50 years

Some 1930's buildings are well built and very suitable to repurposing for administrative and support operations.

Northern Administration and Support, CFA Kinross Business Office, 5086 W. M-80, Kincheloe, MI  49788

FY 2017 Maintenance Costs: $32,072
FY 2017 Utility Costs:  
- Electrical $64,803
- Sewer $27,856
- Water $5,773
- Natural Gas $115,342

Projects Current and Planned:  
- Administration Building Backup Generator
- Administration Building Roof Replacement
- Fire Alarm System Repair/Replace
- Pavement Repair/Replace
- Demolition of Various Buildings

Expected Future Capital Costs: $23,315,061
Capital Outlay - Demolition - 2014: $344,199  Balance: $0

Expected Future Useful Life: 50 years

Some older storage buildings may need replacement in the next few years.
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost 2023</th>
<th>Balance 2023</th>
<th>Balance 2022</th>
<th>Status</th>
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<tbody>
<tr>
<td>Fire Safety System Upgrades - 2018</td>
<td>$680,100</td>
<td>$680,100</td>
<td>$680,100</td>
<td>To be allocated</td>
</tr>
<tr>
<td>Fire Safety System Upgrades - 2017</td>
<td>$374,600</td>
<td>$374,600</td>
<td>$374,600</td>
<td>To be allocated</td>
</tr>
<tr>
<td>Fire Alarm Upgrades - 2017</td>
<td>$5,200,000</td>
<td>$274,059</td>
<td>$274,059</td>
<td>To be allocated</td>
</tr>
<tr>
<td>Roof Replacements - 2017</td>
<td>$4,400,000</td>
<td>$156,139</td>
<td>$156,139</td>
<td>To be allocated</td>
</tr>
<tr>
<td>Water, Sewer, Storm Water System Repairs/</td>
<td>$3,000,000</td>
<td>$55,793</td>
<td>$55,793</td>
<td>To be allocated</td>
</tr>
<tr>
<td>Replacements - 2017</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacements - 2016</td>
<td>$4,500,000</td>
<td>$30,607</td>
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<td>To be allocated</td>
</tr>
<tr>
<td>HVAC, Mechanical &amp; Controls 2016</td>
<td>$2,000,000</td>
<td>$2,150</td>
<td>$2,150</td>
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