REPORT TO THE LEGISLATURE  
Pursuant to P.A. 207 of 2018  
Article V, Section 309  
Correctional Facility Information Report 01/01/2019

Sec. 309 The department shall issue a report for all correctional facilities to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office by January 1 setting forth the following information for each facility: its name, street address, and date of construction; its current maintenance costs; any maintenance planned; its current utility costs; its expected future capital improvement costs; the current unspent balance of any authorized capital outlay projects, including the original authorized amount; and its expected future useful life.

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</thead>
<tbody>
<tr>
<td>Alger Correctional Facility</td>
<td>N6141 Industrial Park Drive</td>
<td>Munising</td>
<td>1990</td>
<td>$260,064</td>
<td>$309,016</td>
<td>Housing Unit Heating Boiler Replacement, HVAC System &amp; Controls Upgrades, Various HVAC Equipment Upgrades &amp; Replacements, Wheel Chair Lift Replacement, Roof Restoration, Propane Blender Replacement, Various Boiler Upgrades &amp; Replacements, Fire Alarm System Replacement, and Razor Ribbon Enhancements.</td>
<td>$538,658</td>
<td>$6,968,745</td>
<td>50 years</td>
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<td>Baraga Correctional Facility</td>
<td>13924 Wadaga Road</td>
<td>Baraga</td>
<td>1993</td>
<td>$413,285</td>
<td>$661,183</td>
<td>Fire Alarm System Replacement, Security Door Repair/Replacement, Gun Range Pavement, Warehouse Refrigeration Replacement, Two Wheel Chair Lift Replacements, Propane Blender Replacement, Various HVAC Improvements, Razor Ribbon Enhancements, and Smoke Purge System Upgrade and Installation.</td>
<td>$593,275</td>
<td>$1,988,025</td>
<td>50 years</td>
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</table>
Bellamy Creek Correctional Facility, 1727 W. Bluewater Hwy, Ionia, MI 48846
Opened December 2001

FY 2018 Maintenance Costs: $2,154,029
FY 2018 Utility Costs: 
  - Electrical $623,039
  - Sewer See Water
  - Water $109,234
  - Natural Gas $229,750

Projects Current and Planned:
  Perimeter Security Enhancements-Cameras and Perimeter LED’s, Roof Replacement on Dorm-Food Service/Chapel Building,
  Sanitary Sewer Repair/Replacement, Ionia Energy Performance Contract Participant, Razor Ribbon Enhancements,
  and Personal Protection Device Upgrades.

FY 20 Future Capital Outlay Costs: $2,180,000
Expected Future Useful Life: 50 years

Carson Correctional Facility, 10274 Boyer Road, Carson City, MI 48811
Opened 1989 Consolidated with Boyer Road Correctional Facility (opened 1987) August 2009

FY 2018 Maintenance Costs: $581,151
FY 2018 Utility Costs: 
  - Electrical $525,036
  - Sewer $369,699
  - Water $528,393
  - Natural Gas $236,374

Projects Current and Planned:
  Fire Alarm System Replacement, Razor Ribbon Replacement, Utility Cable Section Replacement, Personal Protection Systems Installation,
  Various Roofing Replacement, Water Supply RPZ (reduced pressure zone) Installation, Upgrade Perimeter Fence Security System,
  Wheel Chair Lift Replacement, and Smoke Purge System Installation.

FY 20 Future Capital Outlay Costs: $4,934,946
Expected Future Useful Life: 50 years East side buildings are pole style construction that may need replacement in next 15 years.

Central Michigan Correctional Facility, 320 N. Hubbard, St Louis, MI 48880
Opened in 2010 Consolidated from the former Pine River Correctional Facility (2000) and Mid Michigan Correctional Facility (1990)

FY 2018 Maintenance Costs: $691,017
FY 2018 Utility Costs: 
  - Electrical $565,052
  - Sewer $438,569
  - Water $288,731
  - Natural Gas $242,726

Projects Current and Planned:
  Admin. Bldg, HVAC System Repair/Replace, Barn Demolition, Housing Unit Fire Alarm System Upgrades, HVAC Improvements-Various Phase II,
  Doors & Windows Replacement-Various Interior and Exterior, Perimeter Security Enhancements-Cameras and Perimeter LED’s, Electrical Security
  Systems & Control Upgrades, Personal Protection Device Project, Razor Ribbon Enhancements, Roof Repair/Replacement, Paving Project,
  Structural Repairs and Site Drainage Improvements and West Water Treatment Upgrades.

FY 20 Future Capital Outlay Costs: $4,695,000
Expected Future Useful Life: 50 years East side buildings are pole barn construction that may need replacement in next 15 years.
Charles E. Egeler Reception and Guidance Center, 3855 Cooper Street, Jackson, MI 49201
Opened 1988—Formerly part of State Prison of Southern Michigan (1926)

FY 2018 Maintenance Costs: $545,417
FY 2018 Utility Costs:  
- Electrical $314,519
- Sewer $136,151
- Water $80,534
- Natural Gas $229,455
Projects Current and Planned:  
- 1, 2, and 3 Block Shower & Access Hatches Renovations, Administration Bldg. 100 HVAC Repair/Replace, Laundry Area,
- C-Unit Roof Repair/Replacement, Food Service Heating System Repair/Replacement, Jackson Energy Performance Contract Participant,
- Fire Alarm System Repair/Replacement, Sally Port Traffic Gate Replacement, Sidewalk Repair/Replacement, Security Fence Enhancements,

Capital Outlay - Roofs - 2018: $1,080,000  
Capital Outlay - Fire Alarm - 2018: $548,837  
Capital Outlay - Fire Alarm - 2017: $950,250  
Capital Outlay - Fire Alarm - 2017: $374,600  
Capital Outlay - Roofs - 2017: $69,762  
FY 20 Future Capital Outlay Costs: $4,950,000  
Expected Future Useful Life: 25 years  
Future regulatory requirements will determine the useful remaining life of these well built buildings.

Chippewa Correctional Facility, 4269 West M-80, Kincheloe, MI 49784
Opened 1989 — Consolidated with Straits Correctional Facility August 2009

FY 2018 Maintenance Costs: $371,511
FY 2018 Utility Costs:  
- Electrical $699,462
- Sewer $703,554
- Water $152,494
- Natural Gas $261,489
Projects Current and Planned:  
- Food Service Freezer Replacement, Personal Protection Device Project, Razor Ribbon Enhancements, Food Service Freezer Replacement,
- Sally Port Gate and Operator Repair/Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Bubble Gate Replacement,
- Various Roofs Repair/Replacement, Smoke Purge System Upgrade and Installation.

Capital Outlay - Fire Alarms - 2017: $607,182  
Capital Outlay - Roofs - 2016: $170,000  
FY 20 Future Capital Outlay Costs: $4,355,000  
Expected Future Useful Life: 50 years  
East side buildings are pole style construction that may need replacement in next 15 years.

Cooper Street Correctional Facility, 3100 Cooper Street, Jackson, MI 49201
Opened 1997

FY 2018 Maintenance Costs: $282,757
FY 2018 Utility Costs:  
- Electrical $282,757
- Sewer $136,151
- Water $80,534
- Natural Gas $142,142
Projects Current and Planned:  
- Fire Alarm System Replacement, Perimeter Fence Detection Upgrades, Personal Protection Device Project, Door & Window

Capital Outlay - Fire Alarms - 2017: $607,182  
Capital Outlay - Roofs - 2016: $170,000  
FY 20 Future Capital Outlay Costs: $3,295,100  
Expected Future Useful Life: 50 years  
There are 8 buildings that are pole style construction that may need replacement in next 15 years.
Detroit Reentry Center, 17600 Ryan Road, Detroit, MI 48212  
Opened 1991  (Formerly Ryan Correctional Facility)

<table>
<thead>
<tr>
<th>Maintenance Costs:</th>
<th>FY 2018</th>
<th>Utility Costs:</th>
<th>FY 2018</th>
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<tbody>
<tr>
<td></td>
<td>$582,191</td>
<td>Electrical</td>
<td>$400,065</td>
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<td></td>
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<td>Sewer</td>
<td>$196,397</td>
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<td></td>
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<td>Water</td>
<td>$96,887</td>
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<td></td>
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<td>Natural Gas</td>
<td>$102,297</td>
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</table>

Projects Current and Planned:  
- Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Wheel Chair Lifts Replacement,  
- Roof Restorations, Perimeter Fence B Security System Replacement, Razor Ribbon Enhancements, and Various ADA Improvements.

Capital Outlay - Roofs - 2017: $193,930  
Capital Outlay - Roofs - 2016: $632,446  
FY 20 Future Capital Outlay Costs: $4,780,000  
Expected Future Useful Life: 50 years

Detroit Detention Center, 7601 Mound Road, Detroit, MI 49212  
Opened 1994 (Formerly Mound Correctional Facility)

<table>
<thead>
<tr>
<th>Maintenance Costs:</th>
<th>FY 2018</th>
<th>Utility Costs:</th>
<th>FY 2018</th>
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<tr>
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<td>$94,108</td>
<td>Electrical</td>
<td>$100,016</td>
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<td></td>
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<td>Sewer</td>
<td>$49,099</td>
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<td></td>
<td></td>
<td>Water</td>
<td>$24,222</td>
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<td></td>
<td></td>
<td>Natural Gas</td>
<td>$26,073</td>
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</table>

Projects Current and Planned:  
- Fire Alarm System Upgrade and Various Roof Replacements.

Capital Outlay - Roofs - 2017: $193,930  
Capital Outlay - Roofs - 2016: $632,446  
FY 20 Future Capital Outlay Costs: $1,993,000  
Expected Future Useful Life: 50 years

Earnest C. Brooks Correctional Facility, 2500 S. Sheridan Road, Muskegon Heights, MI 49444  
Opened 1989

<table>
<thead>
<tr>
<th>Maintenance Costs:</th>
<th>FY 2018</th>
<th>Utility Costs:</th>
<th>FY 2018</th>
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<tbody>
<tr>
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<td>$282,166</td>
<td>Electrical</td>
<td>$361,120</td>
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<tr>
<td></td>
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<td>Sewer</td>
<td>$356,852</td>
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<td>Water</td>
<td>$126,168</td>
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<td></td>
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<td>Natural Gas</td>
<td>$139,358</td>
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</table>

Projects Current and Planned:  
- A/C Repair/Replacement, HVAC & Digital Controls Upgrade-Various, Personal Protection Device Project, Razor Ribbon Enhancements,  
- Propane Plant/Blender Replacement, Pole Building, and Various Roof Repair/Replacements.

Capital Outlay - Roofs - 2017: $193,930  
Capital Outlay - Roofs - 2016: $632,446  
FY 20 Future Capital Outlay Costs: $590,000  
Expected Future Useful Life: 50 years
G. Robert Cotton Correctional Facility, 3500 N. Elm Road, Jackson, MI 49201
Opened 1985

FY 2018 Maintenance Costs: $339,520
FY 2018 Utility Costs:
- Electrical: $418,285
- Sewer: $136,151
- Water: $80,534
- Natural Gas: $183,920

Projects Current and Planned:
- Education Building Roof System Replacement
- Electronic Perimeter Detection Replacement
- Wheel Chair Lifts-Replace 3
- Various Roof Restorations
- Razor Ribbon Enhancements
- Sub-Station Transformer Replacement
- Personal Protection Device Project
- Fire Alarm System Upgrades.

Capital Outlay - Roofs - 2018: $1,059,000
Capital Outlay - Roofs - 2016: $65,000
Capital Outlay - HVAC - 2016: $278,000
Capital Outlay - Roof - 2015: $312,380
FY 20 Future Capital Outlay Costs: $6,784,300

Expected Future Useful Life: 50 years

Gus Harrison Correctional Facility, 2727 E. Beecher Street, Adrian, MI 49221
Opened 1991
Consolidated with Parr Highway Correctional Facility August 2009

FY 2018 Maintenance Costs: $400,928
FY 2018 Utility Costs:
- Electrical: $647,997
- Sewer: $522,801
- Water: $538,718
- Natural Gas: $258,006

Projects Current and Planned:
- Food Service Freezer Replacement
- HVAC Controls Replacement in Bldg. 100
- Fire Alarm Systems Upgrade
- Personal Protection Device Project
- Wheel Chair Lifts Replace 2
- Razor Ribbon Enhancements.

FY 20 Future Capital Outlay Costs: $2,495,000

Expected Future Useful Life: 50 years

Ionia Correctional Facility, 1576 W. Bluewater Hwy, Ionia, MI 48846
Opened 1987

FY 2018 Maintenance Costs: $935,502
FY 2018 Utility Costs:
- Electrical: $373,522
- Sewer: See Water
- Water: $66,180
- Natural Gas: $263,733

Projects Current and Planned:
- Boiler Replacement
- Concrete Replacement
- Fire Alarm Replacement
- Perimeter Fence B Security System Replacement
- Ionia Energy Performance Contract Participant
- Perimeter Security Enhancements-Cameras and Perimeter LED's
- SS Metal Roof Housing Unit 6 and 7
- Razor Ribbon Enhancements
- Replace Paved & Concrete Surfaces
- Smoke Purge Installation.

Capital Outlay - Roof - 2015: $200,898
FY 20 Future Capital Outlay Costs: $2,445,663

Expected Future Useful Life: 50 years
### Kinross Correctional Facility, 4533 West Industrial Park Dr., MI 49786


<table>
<thead>
<tr>
<th>FY 2018 Maintenance Costs:</th>
<th>$247,598</th>
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<tbody>
<tr>
<td>FY 2018 Utility Costs:</td>
<td>Electrical $370,169</td>
</tr>
</tbody>
</table>

Projects Current and Planned: HVAC and Boiler Upgrades/Replacement, Razor Ribbon Enhancements, Various Roof Repair/Replacements, Sewage Lift Station Replacement, Exterior Security Lighting, and Mobile Welding Classroom.

Capital Outlay - Roofs - 2015: $14,172 Allocated

FY 20 Future Capital Outlay Costs: $5,054,552

Expected Future Useful Life: 15 years

### Lakeland Correctional Facility, 141 First Street, Coldwater, MI 49036

Opened 1985 Converted from Coldwater Regional Center for Developmental Disabilities (1935)

<table>
<thead>
<tr>
<th>FY 2018 Maintenance Costs:</th>
<th>$529,115</th>
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<tr>
<td>FY 2018 Utility Costs:</td>
<td>Electrical $381,329</td>
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</table>


Capital Outlay - Roofs - 2018: $1,331,000

Capital Outlay - Demolitions - 2017: $1,000,000 Allocated

Capital Outlay - Water/Sewer - 2017: $1,000,000 Allocated

Capital Outlay - Roofs - 2016: $175,650 Allocated

FY 20 Future Capital Outlay Costs: $18,183,452

Expected Future Useful Life: 20 years Half these buildings are 84 years old. The other half are pole style construction that may need replacement in next 15 years.

### Macomb Correctional Facility, 34625 26 Mile Road, New Haven, MI 48048

Opened 1993

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<thead>
<tr>
<th>FY 2018 Maintenance Costs:</th>
<th>$322,583</th>
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<tr>
<td>FY 2018 Utility Costs:</td>
<td>Electrical $318,115</td>
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</table>


Capital Outlay - Roofs - 2017: $1,680,000 Balance: See Multiple Facilities - Roof Replacements 2017

FY 20 Future Capital Outlay Costs: $4,141,980

Expected Future Useful Life: 50 years
Marquette Branch Prison, 1960 U.S. 41 South, Marquette, MI 49855
Opened 1889

FY 2018 Maintenance Costs: $443,513
FY 2018 Utility Costs:
- Electrical $523,037
- Sewer $678,602
- Water $480,820
- Natural Gas $404,180

Projects Current and Planned: Boiler Replacement, Fire Alarm System Repair/Replacement, Perimeter Fence Replacement Razor Ribbon,
Power Plant Infrastructure Repairs, Primary Electrical Distribution and Generator Controls Study, Start Program Room,
Sub-Station Transformer Replacement, Water Sewer, Storm Water System Repair/Replacement.

Capital Outlay - Fire Alarms - 2017: $328,125
Capital Outlay - Water/Sewer - 2017: $500,000
Capital Outlay - Roofs - 2016: $493,069
Capital Outlay - Roofs - 2015: $82,550
FY 20 Future Capital Outlay Costs: $10,308,300

Expected Future Useful Life: 20 years. All buildings are in reasonably good shape and well maintained, regulatory requirements will determine future use.

Michigan Reformatory, 1342 W. Main, Ionia, MI 48846
Opened 1901 Closed 2003 Reopened 2007

FY 2018 Maintenance Costs: $745,672
FY 2018 Utility Costs:
- Electrical $381,269
- Sewer See Water
- Water $148,763
- Natural Gas $263,733

Projects Current and Planned: Perimeter Security Enhancements-Cameras and Perimeter LED's, Ionia Energy Performance Contract Participant, Various Roof Restorations,
Fire Alarm System Replacement, Razor Ribbon Enhancements, Personal Protection Device Project, Generator and Primary Electrical Service
Upgrades, Security Gates Repair/Replacement, Steam System Repairs/Replacement.

Capital Outlay - Fire Alarms - 2017: $25,999
FY 20 Future Capital Outlay Costs: $4,531,300
Expected Future Useful Life: 20 years. Very tight site conditions, regulatory requirements will determine future use.

Muskegon Correctional Facility, 2400 S. Sheridan Drive, Muskegon, MI 49442
Opened 1974

FY 2018 Maintenance Costs: $225,219
FY 2018 Utility Costs:
- Electrical $350,532
- Sewer $406,060
- Water $143,411
- Natural Gas $181,561

Projects Current and Planned: Boiler Assessment Repair/Replacement, Controls Upgrade, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal
Protection Device Project, Chiller Replacement, Welding Classroom/Additional Booth,
Razor Ribbon Enhancements, and Tree Removal.

Capital Outlay - HVAC - 2016: $856,800
FY 20 Future Capital Outlay Costs: $4,606,400
Expected Future Useful Life: 50 years
**Newberry Correctional Facility, 13747 E. County Road 428, Newberry, MI 49868**

Opened 1996  Converted from former Newberry Regional Mental Health Center opened in 1893

FY 2018 Maintenance Costs: $469,343  
FY 2018 Utility Costs:  
Electrical $204,638  
Sewer $412,209  
Water Well  
Natural Gas $239,859  

Projects Current and Planned:  
Emergency Circuit Expansion, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, 
Razor Ribbon Enhancements, Power Plant Stack Removal and Various Roof Replacements, Upgrade Perimeter Security 
Head End Equipment, Various Buildings-Demolition, Warehouse Freezer Repair/Replacement, Water and Sewage Repair/Replacement, 
Water Well Repair/Replacement, and Window Security Bars.

Capital Outlay - Water/Sewer - 2017: $500,000  
FY 20 Future Capital Outlay Costs: $5,773,850  
Expected Future Useful Life: 20 years  
These buildings are in reasonable shape but ill conformed for a prison.

**Oaks Correctional Facility, 1500 Caberfae Hwy., Manistee, MI 49660**

Opened 1992

FY 2018 Maintenance Costs: $290,039  
FY 2018 Utility Costs:  
Electrical $478,187  
Sewer $630,495  
Water Well  
Natural Gas $147,567  

Projects Current and Planned:  
Razor Ribbon Enhancements, Stun Fence and Perimeter Security Upgrades, Personal Protection Device Project, and Wheel Chair Lift.

Capital Outlay - Roofs - 2016: $563,000  
Capital Outlay - HVAC - 2016: $265,050  
Capital Outlay - Roofs - 2014: $140,000  
FY 20 Future Outlay Capital Costs: $2,807,034  
Expected Future Useful Life: 50 years

**Ojibway Correctional Facility, N. 5705 Ojibway Road, Marenisco, MI 49947**

Opened 1971 as Camp Ojibway Converted to Level II Facility Opened July 2000

FY 2018 Maintenance Costs: $141,815  
FY 2018 Utility Costs:  
Electrical $224,539  
Sewer WWTP  
Water Well  
Natural Gas $119,921  

Projects Current and Planned:  
Administration and Food Service Roof Restoration, Personal Protection Device Project, Sewage Ponds Demolition, 
and Razor Ribbon Enhancements.

Capital Outlay - Roofs - 2016: $27,001  
FY 20 Future Capital Outlay Costs: $0  
Expected Future Useful Life: 50 years  
Some older pre-OCF buildings may need to be replaced within the next 15 years .
**Parnall Correctional Facility, 1780 E. Parnall, Jackson, MI 49201**
Opened 1926
Separated from Southern Michigan Correctional Facility 1983

**FY 2018 Maintenance Costs:** $407,012  
**FY 2018 Utility Costs:**  
- Electrical: $314,519  
- Sewer: $136,151  
- Water: $80,534  
- Natural Gas: $229,455  

**Projects Current and Planned:**  
- Administration Building #57 Roof Restoration, Drywall Repair from Roof Leak Damage in Units A & B, Fire Alarm System Repair/Replacement,  
- Laundry Project, Misc. Pavement Repairs, Perimeter Security Enhancements-Cameras and Perimeter LED’s, Personal Protection Device Project,  
- Razor Ribbon Enhancements, and Roof Restorations on Buildings 81, 31 & Bridge.

**Capital Outlay - Fire Alarms - 2017:** $1,567,500  
**Balance:** See Multiple Facilities - Fire Alarm Upgrades - 2017  
**Capital Outlay - Roofs - 2017:** $1,820,000  
**Balance:** See Multiple Facilities - Roof Replacements - 2017  
**Capital Outlay - Roofs - 2016:** $146,548  
**Allocated:**  
**Capital Outlay - Roofs - 2016:** $300,000  
**Allocated:**  
**FY 20 Future Capital Outlay Costs:** $2,225,000  
**Expected Future Useful Life:** 25 years  
Future regulatory requirements will determine the useful remaining life of these well built buildings.

**Pugsley Correctional Facility, 7401 E. Walton Road, Kingsley, MI 49649**

**FY 2018 Maintenance Costs:** $0
**FY 2018 Utility Costs:**  
- Electrical: $78,203  
- Sewer: WWTP  
- Water: Well  
- Natural Gas: $21,556

**Projects Current and Planned:**  
- Waste Water Treatment Pond Demolition.
**FY 20 Future Capital Outlay Costs:** $0  
**Expected Future Useful Life:** N/A

**Richard A. Handlon Correctional Facility, 1728 Bluewater Highway, Ionia, MI 48846**
Opened 1958

**FY 2018 Maintenance Costs:** $1,053,999  
**FY 2018 Utility Costs:**  
- Electrical: $310,049  
- Sewer: See Water  
- Water: $105,728  
- Natural Gas: $263,733

**Projects Current and Planned:**  
- Food Service Roof Restoration, Natural Gas Utility Restoration, Personal Protection Device Project, Razor Ribbon Enhancements,  
- Steam Kettle Replacement Design, Various Roof Replacements, and Vocational Village School House.

**Capital Outlay - Roofs - 2016:** $303,814  
**Allocated:**  
**FY 20 Future Capital Outlay Costs:** $6,940,000  
**Expected Future Useful Life:** 50 years
### Saginaw Correctional Facility, 9625 Pierce Road, Freeland, MI 48623

Opened 1993

<table>
<thead>
<tr>
<th>FY 2018 Maintenance Costs:</th>
<th>$207,987</th>
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<tbody>
<tr>
<td>FY 2018 Utility Costs:</td>
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<tr>
<td>Electrical</td>
<td>$407,902</td>
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<tr>
<td>Sewer</td>
<td>$35,916</td>
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<tr>
<td>Water</td>
<td>$344,328</td>
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<tr>
<td>Natural Gas</td>
<td>$160,924</td>
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Projects Current and Planned:
- Electronic Security System Upgrades
- Masonry Repairs
- Perimeter Security Enhancements - Cameras and Perimeter LED's
- Propane Replacement
- Razor Ribbon Enhancements
- Replace 4 Wheel Chair Lifts
- Replace Various Facility Doors

FY 20 Future Capital Outlay Costs: $4,705,000

Expected Future Useful Life: 50 years

### Special Alternative Incarceration Facility, 18901 Waterloo Road, Chelsea, MI 48118

Opened 1988

<table>
<thead>
<tr>
<th>FY 2018 Maintenance Costs:</th>
<th>$118,175</th>
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</thead>
<tbody>
<tr>
<td>FY 2018 Utility Costs:</td>
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<tr>
<td>Electrical</td>
<td>$106,730</td>
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<td>Sewer</td>
<td>$161,662</td>
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<tr>
<td>Well</td>
<td>$86,335</td>
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</table>

Projects Current and Planned:
- Fire Alarm System Repair/Replacement
- Perimeter Security Enhancements - Cameras and Perimeter LED's
- Razor Ribbon Enhancements
- Various Doors and Windows
- Roofing Restorations
- Various Paving Repairs & Replacement
- Various Buildings - Demolition
- Perimeter A-Fence Security System Replacement
- Personal Protection Device Project
- Storm Sewer System Repair/Replacement

Capital Outlay - Fire Alarms - 2017: $1,175,625
Capital Outlay - HVAC - 2016: $493,000
FY 20 Future Capital Outlay Costs: $1,274,600

Expected Future Useful Life: 50 years

Some older pre-SAI buildings may need replacement in the next 15 years.

### St Louis Correctional Facility, 8585 N. Croswell Road, St Louis, MI 48880

Opened 1999

<table>
<thead>
<tr>
<th>FY 2018 Maintenance Costs:</th>
<th>$410,165</th>
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<tbody>
<tr>
<td>FY 2018 Utility Costs:</td>
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<tr>
<td>Electrical</td>
<td>$612,042</td>
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<td>Sewer</td>
<td>$340,386</td>
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<td>Water</td>
<td>$467,946</td>
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<td>Natural Gas</td>
<td>$111,982</td>
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</table>

Projects Current and Planned:
- Fire Alarm System Replacement
- Housing Unit Shower Renovations
- Personal Protection Device System
- Razor Ribbon Enhancements
- Replace 2 Wheel Chair Lifts
- Various HVAC System Upgrades

Capital Outlay - Roofs - 2017: $54,931
Capital Outlay - Roofs - 2016: $24,196
FY 2020 Future Capital Outlay Costs: $2,292,170

Expected Future Useful Life: 50 years
### Thumb Correctional Facility, 3225 John Conley Drive, Lapeer, MI 48446

Opened 1987

<table>
<thead>
<tr>
<th>FY 2018 Maintenance Costs:</th>
<th>$310,386</th>
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<tr>
<td>FY 2018 Utility Costs:</td>
<td>Electrical $362,943  Sewer $569,121  Water $379,498  Natural Gas $262,369</td>
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</tbody>
</table>

**Capital Outlay - Roofs - 2018:** $1,333,000  **Allocated:** See Multiple Facilities - Roof Replacements - 2018

**FY 20 Future Capital Outlay Costs:** $5,985,000

**Expected Future Useful Life:** 50 years

---

### West Shoreline Correctional Facility, 2500 S. Sheridan Drive, Muskegon Heights, MI 49444

Opened 1987, Facility Closed 2018

<table>
<thead>
<tr>
<th>FY 2018 Maintenance Costs:</th>
<th>$1,930</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Utility Costs:</td>
<td>Electrical $143,857  Sewer $122,351  Water $43,157  Natural Gas $70,304</td>
</tr>
<tr>
<td>Projects Current and Planned:</td>
<td>Buffer and Security Fence, and Personal Protection Device Project.</td>
</tr>
<tr>
<td>FY 20 Future Capital Outlay Costs:</td>
<td>$0</td>
</tr>
<tr>
<td>Expected Future Useful Life:</td>
<td>15 years These are all pole style construction buildings that may need replacement in the next 15 years.</td>
</tr>
</tbody>
</table>
**Women's Huron Valley Correctional Facility, 3201 Bemis Road, Ypsilanti, MI 48197**


<table>
<thead>
<tr>
<th>FY 2018 Maintenance Costs:</th>
<th>$729,642</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Utility Costs:</td>
<td>Electrical $793,029  Sewer $580,975  Water $566,007  Natural Gas $582,873</td>
</tr>
<tr>
<td>Capital Outlay - Voc. Vlg. - 2017:</td>
<td>$3,500,000  Allocated</td>
</tr>
<tr>
<td>Capital Outlay - Roofs - 2017:</td>
<td>$100,000  Balance: See Multiple Facilities - Roof Replacements - 2017</td>
</tr>
<tr>
<td>Capital Outlay - Roofs - 2016:</td>
<td>$290,395  Allocated</td>
</tr>
<tr>
<td>Capital Outlay - HVAC - 2016:</td>
<td>$105,000  Balance: See Multiple Facilities - HVAC, Mechanical &amp; Controls - 2016</td>
</tr>
<tr>
<td>FY 20 Future Capital Outlay Costs:</td>
<td>$19,222,708</td>
</tr>
</tbody>
</table>

**Woodland Correctional Facility, 9036 M-36, Whitmore Lake, MI 48189**

Open 2009 converted from former W.J. Maxey Juvenile Facility

| FY 2018 Maintenance Costs: | $505,402 |
| FY 2018 Utility Costs:    | Electrical $476,288  Sewer $133,048  Water Well  Natural Gas $157,938 |
| FY 20 Future Capital Outlay Costs: | $8,766,103 |
| Expected Future Useful Life: | 50 years |
### Southern Administration & Support Operations, includes buildings at 4000 Cooper Street, Jackson, MI 49201

<table>
<thead>
<tr>
<th>FY 2018 Maintenance Costs:</th>
<th>$3,207,178</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Utility Costs:</td>
<td></td>
</tr>
<tr>
<td>Electrical</td>
<td>$314,519</td>
</tr>
<tr>
<td>Sewer</td>
<td>$136,151</td>
</tr>
<tr>
<td>Water</td>
<td>$80,534</td>
</tr>
<tr>
<td>Natural Gas</td>
<td>$229,455</td>
</tr>
</tbody>
</table>

Projects Current and Planned:
- Duane Waters Sanitary Sewer Replacement
- Duane Waters Oxygen System Repair/Replacement
- Business Office Cell Block 4 & 5 Brick Repair/Replacement
- Building 19 Roof Replacement
- Building 13 Window Replacement
- Power Plant Primary Electrical and Emergency Generator Automation
- Power Plant Tunnel System Domestic Hot Water Piping Replacement
- Repave Parking Lots and Drives
- Various Building Demolition
- RMI Truck Scale Removal
- Admin. Ionia Hot Water Heater Replacement
- Repair-Power Plant
- Transportation & Radio Move from Bldg. #30 to 5 Block

Capital Outlay - Water/Sewer - 2017: $116,751
Balance: See Multiple Facilities - Water, Sewer, Storm Water System Repairs/Replacements - 2017

FY 20 Future Capital Outlay Costs: $10,650,000

Expected Future Useful Life: 50 years

### Northern Administration and Support, CFA Kinross Business Office, 5086 W. M-80, Kincheloe, MI 49788

<table>
<thead>
<tr>
<th>FY 2018 Maintenance Costs:</th>
<th>$72,366</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Utility Costs:</td>
<td></td>
</tr>
<tr>
<td>Electrical</td>
<td>$65,331</td>
</tr>
<tr>
<td>Sewer</td>
<td>$21,622</td>
</tr>
<tr>
<td>Water</td>
<td>$5,385</td>
</tr>
<tr>
<td>Natural Gas</td>
<td>$70,456</td>
</tr>
</tbody>
</table>

Projects Current and Planned:
- Administration-Demolition of Various Buildings
- Administration Back-Up Generator
- Administration Fire Alarm System Replacement
- Administration Maintenance Building Roof Restoration
- Administration Demolition-Various Buildings/Old Kinross Facility
- and Training Academy Renovations

Capital Outlay - Demolition - 2014: $344,199
Balance: $0

FY 20 Future Capital Outlay Costs: $1,570,000

Expected Future Useful Life: 50 years

Some older storage buildings may need replacement in the next few years.
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Budget</th>
<th>Balance</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Multiple Facilities - Roof Replacements - 2019</td>
<td>$2,800,000</td>
<td>$2,800,000</td>
<td>To be allocated</td>
</tr>
<tr>
<td>Multiple Facilities - HVAC, Mechanical, Boilers &amp; Control Upgrades - 2019</td>
<td>$4,500,000</td>
<td>$4,500,000</td>
<td>To be allocated</td>
</tr>
<tr>
<td>Multiple Facilities - Fire Safety System Upgrades - 2019</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
<td>To be allocated</td>
</tr>
<tr>
<td>Multiple Facilities - Roof Replacements - 2018</td>
<td>$5,200,000</td>
<td>$2,397,000</td>
<td>To be allocated</td>
</tr>
<tr>
<td>Multiple Facilities - Fire Safety System Upgrades - 2018</td>
<td>$680,100</td>
<td>$131,263</td>
<td>To be allocated</td>
</tr>
<tr>
<td>Fire Alarm Upgrades - 2017</td>
<td>$5,200,000</td>
<td>$6,661</td>
<td>To be allocated</td>
</tr>
<tr>
<td>Roof Replacements - 2017</td>
<td>$4,400,000</td>
<td>$77,326</td>
<td>To be allocated</td>
</tr>
<tr>
<td>Water, Sewer, Storm Water System Repairs/Replacements - 2017</td>
<td>$3,000,000</td>
<td>$4,831</td>
<td>To be allocated</td>
</tr>
<tr>
<td>HVAC, Mechanical &amp; Controls 2016</td>
<td>$2,000,000</td>
<td>$2,150</td>
<td>To be allocated</td>
</tr>
</tbody>
</table>