

REPORT TO THE LEGISLATURE
Pursuant to P.A. 107 of 2017
Article V, Section 402
Prisoner Reentry Expenditures and Allocations Report

Sec. 402. By March 1, the department shall provide a report on prisoner reentry expenditures and allocations to the members of the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget office. At a minimum, the report shall include information on both of the following:

- (a) Details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.
- (b) Allocations and planned expenditures for each project funded and for each project to be funded, itemized by service to be provided and service provider. The department shall provide an amended report quarterly, if any revisions to allocations or planned expenditures occurred during that quarter.

	FY 2016-17 Expenditures ¹	FY 2017-18 Allocations/Planned Expenditures ²
PRISONER REENTRY COMPREHENSIVE PLAN SITES		
1. Region 1 Great Lakes Recovery Center		
Residential Stability	\$210,380.26	\$200,000.00
Employment Readiness / Job Placement & Retention	\$68,278.79	\$75,000.00
Social Support	\$46,618.72	\$50,000.00
Health and Behavioral Health	\$15,011.93	\$15,000.00
Operations Support	\$76,648.04	\$77,000.00
Total Great Lakes (UP)	\$416,937.74	\$417,000.00
2. Region 2 Northwest Council of Governments		
Residential Stability	\$242,765.73	\$242,300.00
Employment Readiness / Job Placement & Retention	\$171,952.67	\$173,270.00
Social Support	\$26,529.17	\$30,555.00
Health and Behavioral Health	\$27,970.46	\$28,000.00
Operations Support	\$207,996.33	\$210,000.00
Total Northwest	\$677,214.36	\$684,125.00
3. Region 3 Northeast (Region7B)		
Residential Stability	\$228,651.86	\$211,050.00
Employment Readiness / Job Placement & Retention	\$23,396.40	\$80,000.00
Social Support	\$28,352.63	\$29,000.00
Health and Behavioral Health	\$6,432.61	\$8,000.00
Operations Support	\$119,071.52	\$121,000.00
Total Northeast	\$405,905.02	\$449,050.00
4. Region 4 West Central Michigan Works⁸		
Residential Stability	\$488,922.46	\$516,000.00
Employment Readiness / Job Placement & Retention	\$315,220.13	\$328,000.00
Social Support	\$128,012.31	\$135,000.00
Health and Behavioral Health	\$97,353.01	\$98,000.00
Operations Support	\$222,698.89	\$225,000.00
Total West Central	\$1,252,206.80	\$1,302,000.00

5. Region 5 Northeast (Region7B)		
Residential Stability	\$235,902.14	\$240,000.00
Employment Readiness / Job Placement & Retention	\$45,364.52	\$76,000.00
Social Support	\$28,276.87	\$35,000.00
Health and Behavioral Health	\$18,718.41	\$20,500.00
Operations Support	\$81,259.45	\$123,000.00
Total Northeast	\$409,521.39	\$494,500.00
6. Region 6 Genesee- Shiawassee(Genesee Co. Office of Comm. Corrections)³		October 2017 Only
Residential Stability	\$271,606.85	\$29,707.84
Employment Readiness / Job Placement & Retention	\$4,072.41	\$741.47
Social Support	\$29,696.34	\$2,833.65
Health and Behavioral Health	\$40,519.40	\$1,970.70
Operations Support	\$84,834.79	\$12,773.04
Total Genesee	\$430,729.79	\$48,026.70
7. Region 6 Catholic Charities of Shiawassee & Genesee (For 11 Mo. of FY18)⁴		New Vendor in FY18
Residential Stability	\$0.00	\$235,910.00
Employment Readiness / Job Placement & Retention	\$0.00	\$80,000.00
Social Support	\$0.00	\$52,300.00
Health and Behavioral Health	\$0.00	\$62,000.00
Operations Support	\$0.00	\$186,200.00
Total Catholic Charities	\$0.00	\$616,410.00
8. Region 6 Thumb (Macomb/St. Clair Workforce Development Board)		October Only 6 Counties
Residential Stability	\$268,714.86	\$13,418.60
Employment Readiness / Job Placement & Retention	\$0.00	\$0.00
Social Support	\$20,818.93	\$3,241.63
Health and Behavioral Health	\$0.00	\$0.00
Operations Support	\$91,064.30	\$9,626.94
Total Thumb (Macomb/St. Clair Workforce Development Board)	\$380,598.09	\$26,287.17
9. Region 7 City of Lansing (New in FY18)⁵		New Vendor in FY18
Residential Stability	\$0.00	\$195,000.00
Employment Readiness / Job Placement & Retention	\$0.00	\$49,000.00
Social Support	\$0.00	\$61,620.00
Health and Behavioral Health	\$0.00	\$52,004.00
Operations Support	\$0.00	\$116,500.00
Total City of Lansing	\$0.00	\$474,124.00
10. Region 7 Capital Area (MDOC administered) FY17		
Residential Stability	\$172,629.91	\$0.00
Employment Readiness / Job Placement & Retention	\$73,892.74	\$0.00
Social Support	\$17,346.40	\$0.00
Health and Behavioral Health	\$42,184.00	\$0.00
Operations Support	\$35,999.94	\$0.00
Total Capital Area	\$342,052.99	\$0.00
11. Region 8 Berrien-Cass-VanBuren MW (Kinexus)⁷		
Residential Stability	\$618,332.65	\$700,000.00
Employment Readiness / Job Placement & Retention	\$205,143.98	\$300,000.00
Social Support	\$101,883.06	\$125,000.00
Health and Behavioral Health	\$122,266.22	\$130,000.00
Operations Support	\$260,462.32	\$260,000.00
Total Berrien	\$1,308,088.23	\$1,515,000.00

12. Region 9 Catholic Soc. Services of Washtenaw County		
Residential Stability	\$717,624.22	\$700,661.70
Employment Readiness / Job Placement & Retention	\$100,875.45	\$100,000.00
Social Support	\$73,562.83	\$75,000.00
Health and Behavioral Health	\$70,263.50	\$75,000.00
Operations Support	\$241,484.19	\$250,000.00
Total Cass of Washtenaw	\$1,203,810.19	\$1,200,661.70
13. Region 10 Oakland County (MDOC Administered) FY17 ⁶		
Residential Stability	\$578,558.00	\$0.00
Employment Readiness / Job Placement & Retention	\$35,946.00	\$0.00
Social Support	\$6,561.39	\$0.00
Health and Behavioral Health	\$30,076.31	\$0.00
Operations Support	\$0.00	\$0.00
Total Oakland Co.	\$651,141.70	\$0.00
14. Region 10 Macomb (Macomb/St. Clair Workforce Development Board) ⁶		
Residential Stability	\$486,195.39	\$834,744.43
Employment Readiness / Job Placement & Retention	\$70.97	\$197,500.00
Social Support	\$63,755.84	\$115,700.00
Health and Behavioral Health	\$33,491.40	\$44,000.00
Operations Support	\$185,262.65	\$300,000.00
Total Macomb	\$768,776.25	\$1,491,944.43
15. Region 10 Health Management Systems of America (Oakland & Wayne Counties) ⁶		New in FY18
Residential Stability	\$0.00	\$3,038,532.00
Employment Readiness / Job Placement & Retention	\$0.00	\$329,881.00
Social Support	\$0.00	\$160,035.00
Health and Behavioral Health	\$0.00	\$180,135.00
Operations Support	\$0.00	\$780,888.00
Total HMSA	\$0.00	\$4,489,471.00
16. Wayne (MDOC Administered) ⁶		
Residential Stability	\$1,814,191.00	\$0.00
Employment Readiness / Job Placement & Retention	\$261,513.85	\$0.00
Social Support	\$17,280.50	\$0.00
Health and Behavioral Health	\$11,770.00	\$0.00
Operations Support	\$97.57	\$0.00
Total Wayne	\$2,104,852.92	\$0.00
17. Kalamazoo/St. Joseph (W.E. Upjohn Institute) FY17 6 Mo. ⁷		
Residential Stability	\$259,852.16	\$0.00
Employment Readiness / Job Placement & Retention	\$57,839.13	\$0.00
Social Support	\$31,249.38	\$0.00
Health and Behavioral Health	\$28,100.00	\$0.00
Operations Support	\$140,847.75	\$0.00
Total Kalamazoo/St. Joseph	\$517,888.42	\$0.00
18. Kent Site (Area Community Services Emp/Trng Council) FY17 6 Mo. ⁸		
Residential Stability	\$252,772.08	\$0.00
Employment Readiness / Job Placement & Retention	\$212,836.21	\$0.00
Social Support	\$131,644.68	\$0.00
Health and Behavioral Health	\$41,251.28	\$0.00
Operations Support	\$225,052.74	\$0.00
Total Kent	\$863,556.99	\$0.00
19. MDOC Expenditures		
Residential Stability	\$0.00	\$0.00
Employment Readiness	\$0.00	\$0.00
Social Support	\$0.00	\$0.00
Health and Behavioral Health	\$0.00	\$0.00

Operations Support		\$10,000.00	\$0.00
Total MDOC Expenditures		\$10,000.00	\$0.00
Prisoner Reentry Residential Stability		\$6,847,099.57	\$7,157,324.57
Prisoner Reentry Employment Readiness		\$1,576,403.25	\$1,789,392.47
Prisoner Reentry Social Support		\$751,589.05	\$875,285.28
Prisoner Reentry Health and Behavioral Health		\$585,408.53	\$714,609.70
Prisoner Reentry Operations Support		\$1,982,780.48	\$2,671,987.98
TOTAL PRISONER REENTRY COMPREHENSIVE PLANS:		\$11,743,280.88	\$13,208,600.00
PRISONER REENTRY FEDERAL GRANTS		\$250,000.00	\$751,000.00
GOODWILL FLIP THE SCRIPT		\$1,473,678.41	\$1,500,000.00
PRISONER REENTRY MDOC PROGRAMS			
Reentry Project for Prisoners with Mental Illness/Special Needs		\$4,404,071.50	\$5,000,000.00
Community-Based Programs		\$5,056,378.74	\$4,624,100.00
	FY17 spending	FY18 budget	
Sex offender outpatient	\$3,105,511.45	\$2,300,000.00	
Sex offender residential	\$1,796,309.13	\$2,324,100.00	
70X7 Muskegon Pilot	\$ 154,558.16	\$ -	
Miscellaneous		\$0.00	\$0.00
TOTAL PRISONER REENTRY MDOC PROGRAMS		\$9,460,450.24	\$9,624,100.00
TOTAL PRISONER REENTRY INVESTMENTS		\$22,927,409.53	\$25,083,700.00
OTHER OFFENDER SUCCESS INVESTMENTS ⁹			
Re-entry Services		\$14,938,434.00	\$15,264,300.00
Education Program		\$37,080,381.20	\$38,739,100.00
Community Corrections Comprehensive Plans		\$11,642,445.24	\$12,158,000.00
Felony Drunk Driver Reduction		\$1,249,603.43	\$1,440,100.00
Residential Services		\$15,352,249.50	\$15,475,500.00
Substance Abuse		\$18,732,803.25	\$21,596,300.00
Criminal Justice Reinvestment		\$4,573,300.00	\$5,498,400.00
Prison Based Programming		\$9,003,600.00	\$9,126,600.00
TOTAL OTHER OFFENDER SUCCESS INVESTMENTS		\$112,572,816.62	\$119,298,300.00
GRAND TOTAL PRISONER REENTRY & OFFENDER SUCCESS INVESTMENTS		\$135,500,226.15	\$144,382,000.00

Notes:

1. As of 1/13/18.
2. Budgeted amounts/estimates for FY 2017-18.
3. Genesee County CC contract extended until 10-31-17 Region 6.
4. Catholic Charities of Shiawassee and Genesee began services 11-1-17 for Region 6.
5. City of Lansing new contractor as of 10-1-17 Region 7.
6. Oakland and Wayne FY17 state managed- FY18 contract awarded to HMSA for all of Region 10 (including Macomb & St. Clair Co).
7. Upjohn are absorbed by Region 8 Berrien Co as of 4-1-17.
8. ACSET service area absorbed by Region 4 West Central as of 4-1-17.
9. Other prisoner success investments are various items funded from multiple departmental appropriations.