

**REPORT TO THE LEGISLATURE**  
**Pursuant to P.A. 64 of 2019**  
**Section 309**  
**Correctional Facility Information Report 01/01/2020**

Sec. 309 The department shall issue a report for all correctional facilities to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office by January 1 setting forth the following information for each facility: its name, street address, and date of construction; its current maintenance costs; any maintenance planned; its current utility costs; its expected future capital improvement costs; the current unspent balance of any authorized capital outlay projects, including the original authorized amount; and its expected future useful life. For facilities closed prior to November 1, 2018, the report shall include a list of costs associated with maintenance and upkeep of closed facilities, by facility, and estimated costs of demolition of closed facilities.

**Alger Correctional Facility, N6141 Industrial Park Drive, Munising, MI 49862**

Opened 1990

FY 2019 Maintenance Costs:	\$358,817							
FY 2019 Utility Costs:	Electrical	\$286,979	Sewer	\$488,725	Water	\$336,461	Natural Gas	\$129,867
Projects Current and Planned:	Housing Unit Heating Boiler Replacement, HVAC System & Controls Upgrades, Various HVAC Equipment Upgrades & Replacements, Wheel Chair Lift Replacement, Roof Restoration, Propane Blender Replacement, Various Boiler Upgrades & Replacements, Fire Alarm System Replacement, Razor Ribbon Enhancements, Door and Window Replacement, Shower Renovations, Refrigerator Upgrades, AADA Egress Ramps, Security Gate and Door Replacement, and Video Management and Perimeter Enhancements.							
Capital Outlay - 2019:	\$0	Allocated						
FY 2021 Future Capital Outlay costs:	\$8,090,213							
Expected Future Useful Life:	50 years							

**Baraga Correctional Facility, 13924 Wadaga Road, Baraga, MI 49908**

Opened 1993

FY 2019 Maintenance Costs:	\$334,584							
FY 2019 Utility Costs:	Electrical	\$686,017	Sewer	\$170,749	Water	\$235,938	Natural Gas	\$164,861
Projects Current and Planned:	Fire Alarm System Replacement, Security Door Repair/Replacement, Gun Range Pavement, Warehouse Refrigeration Replacement, Two Wheel Chair Lift Replacements, Propane Blender Replacement, Various HVAC Improvements, Razor Ribbon Enhancements, Smoke Purge System Upgrade and Installation, Sallyport Concrete Work, Replacement of Perimeter Fence "B," Security Door Repair, Gun Range Pavement, Warehouse Refrigeration, and Door and Window Replacement,							
Capital Outlay - 2019:	\$0	Allocated						
FY 2021 Future Capital Outlay costs:	\$10,873,912							
Expected Future Useful Life:	50 years							

**Camp Kitwin, 42530 M-26 Highway, Painesdale, MI 49955**

Opened 1990

CLOSED: 07/02/2009, (Declared Surplus)

FY 2019 Maintenance Costs:	N/A
----------------------------	-----

FY 2019 Utility Costs:	Electrical N/A	Sewer N/A	Water N/A	Natural Gas N/A
Projects Current and Planned:	N/A			
Capital Outlay - 2019:	\$0	Allocated		
FY 2021 Future Capital Outlay costs:	N/A			
Expected Future Useful Life:	N/A			
Estimated Cost for Demolition:	\$1,000,000			

**Bellamy Creek Correctional Facility, 1727 W. Bluewater Hwy, Ionia, MI 48846**

Opened December 2001

FY 2019 Maintenance Costs:	\$2,550,723							
FY 2019 Utility Costs:	Electrical	\$538,415	Sewer	See Water	Water	\$95,408	Natural Gas	\$244,471
Projects Current and Planned:	Perimeter Security Enhancements-Cameras and Perimeter LED's, Roof Replacement on Dorm-Food Service/Chapel Building, Sanitary Sewer Repair/Replacement, Ionia Energy Performance Contract Participant, Razor Ribbon Enhancements, Video Management and Perimeter Enhancements, ADA Egress Ramps, and Personal Protection Device Upgrades.							
Capital Outlay - Fire - 2019:	\$500,000	Allocated						
FY 2021 Future Capital Outlay costs:	\$1,440,000							
Expected Future Useful Life:	50 years							

**Carson Correctional Facility, 10274 Boyer Road, Carson City, MI 48811**

Opened 1989 Consolidated with Boyer Road Correctional Facility (opened 1987) August 2009

FY 2019 Maintenance Costs:	\$916,808							
FY 2019 Utility Costs:	Electrical	\$524,507	Sewer	\$499,785	Water	\$569,619	Natural Gas	\$269,085
Projects Current and Planned:	Fire Alarm System Replacement, Razor Ribbon Replacement, Utility Cable Section Replacement, Personal Protection Systems Installation, Various Roofing Replacement, Water Supply RPZ (reduced pressure zone) Installation, Upgrade Perimeter Fence Security System, Wheel Chair Lift Replacement, Pavement Repairs/Replace, Floor Renovations, ADA Egress Ramps, and Smoke Purge Installation.							
Capital Outlay - 2019:	\$0	Allocated						
FY 2021 Future Capital Outlay costs:	\$8,350,002							
Expected Future Useful Life:	50 years	East side buildings are pole style construction that may need replacement in next 15 years.						

**Central Michigan Correctional Facility, 320 N. Hubbard, St Louis, MI 48880**

Opened in 2010 Consolidated from the former Pine River Correctional Facility (2000) and Mid Michigan Correctional Facility (1990)

FY 2019 Maintenance Costs:	\$663,291							
FY 2019 Utility Costs:	Electrical	\$533,584	Sewer	\$305,770	Water	\$323,541	Natural Gas	\$245,704
Projects Current and Planned:	Admin. Bldg. HVAC System Repair/Replace, Barn Demolition, Housing Unit Fire Alarm System Upgrades, HVAC Improvements-Variou Phase II, Doors & Windows Replacement-Variou Interior and Exterior, Perimeter Security Enhancements-Cameras and Perimeter LED's, Electrical Security Systems & Control Upgrades, Personal Protection Device Project, Razor Ribbon Enhancements, Roof Repair/Replacement, Paving Project, Structural Repairs and Site Drainage Improvements and Waste Water Treatment Upgrades.							
Capital Outlay - 2019:	\$0	Allocated						
FY 2021 Future Capital Outlay costs:	\$3,300,000							
Expected Future Useful Life:	50 years	East side buildings are pole barn construction that may need replacement in next 15 years.						

**Charles E. Egeler Reception and Guidance Center, 3855 Cooper Street, Jackson, MI 49201**

Opened 1988--Formerly part of State Prison of Southern Michigan ( 1926)

FY 2019 Maintenance Costs:	\$822,489						
FY 2019 Utility Costs:	Electrical	\$256,880	Sewer	\$110,794	Water	\$238,885	Natural Gas \$267,014
Projects Current and Planned:	1, 2, and 3 Block Shower & Access Hatches Renovations, Administration Bldg. 100 HVAC Repair/Replace, Laundry Area, C-Unit Roof Repair/Replacement, Food Service Heating System Repair/Replacement, Jackson Energy Performance Contract Participant, Fire Alarm System Repair/Replacement, Sally Port Traffic Gate Replacement, Sidewalk Repair/Replacement, Security Fence Enhancements, Razor Ribbon Enhancements, Food Service Floor, Health Center A/C replacement, Health Center Sewer System Replacement, and and Perimeter Security Enhancements-Cameras and Perimeter LED's.						
Capital Outlay - Roofs - 2019:	\$658,880						
FY 2021 Future Capital Outlay costs:	\$3,350,000						
Expected Future Useful Life:	25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.						

**Chippewa Correctional Facility, 4269 West M-80, Kincheloe, MI 49784**

Opened 1989 Consolidated with Straits Correctional Facility August 2009

FY 2019 Maintenance Costs:	\$382,039						
FY 2019 Utility Costs:	Electrical	\$723,676	Sewer	\$749,550	Water	\$158,463	Natural Gas \$357,354
Projects Current and Planned:	Food Service Freezer Replacement, Personal Protection Device Project, Razor Ribbon Enhancements, Food Service Freezer Replacement, Sally Port Gate and Operator Repair/Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Bubble Gate Replacement, HVAC Restoration, Pavement Repair, Wheel chair Lift, Various Roofs Repair/Replacement, Smoke Purge System Upgrade and Installation. Fire Alarm System Retro,						
Capital Outlay - HVAC - 2019:	\$800,000	Allocated					
FY 2021 Future Capital Outlay costs:	\$4,725,743						
Expected Future Useful Life:	50 years East side buildings are pole style construction that may need replacement in next 15 years.						

**Cooper Street Correctional Facility, 3100 Cooper Street, Jackson , MI 49201**

Opened 1997

FY 2019 Maintenance Costs:	\$469,339						
FY 2019 Utility Costs:	Electrical	\$282,222	Sewer	\$110,794	Water	\$238,885	Natural Gas \$156,029
Projects Current and Planned:	Fire Alarm System Replacement, Perimeter Fence Detection Upgrades, Personal Protection Device Project, Door & Window Replacements-Miscellaneous, Razor Ribbon Enhancements, Jackson Energy Performance Contract Participant, Bubble Gates and Controls, and Roof Repair/Replacement.						
Capital Outlay - 2019:	\$0	Allocated					
FY 2021 Future Capital Outlay costs:	\$5,225,000						
Expected Future Useful Life:	50 years There are 8 buildings that are pole style construction that may need replacement in next 15 years.						

**Deerfield Correctional Facility, 1755 Harwood Road, Ionia, MI 48846**

Opened 1986

CLOSED: 03/21/2009, (Declared Surplus) Transferred to Land Bank.

FY 2019 Maintenance Costs:	N/A
----------------------------	-----

FY 2019 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A
Projects Current and Planned:	N/A							
Capital Outlay - 2019:		\$0	Allocated					
FY 2021 Future Capital Outlay costs:	N/A							
Expected Future Useful Life:	N/A							
Estimated Cost for Demolition:	N/A (Property Transferred to Michigan Land Bank)							

**Detroit Reentry Center, 17600 Ryan Road, Detroit, MI 48212**

Opened 1991 (Formerly Ryan Correctional Facility)

FY 2019 Maintenance Costs:	\$648,145							
FY 2019 Utility Costs:	Electrical	\$418,421	Sewer	\$186,088	Water	\$94,476	Natural Gas	\$125,505
Projects Current and Planned:	Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Wheel Chair Lifts Replacement, Roof Restorations, Perimeter Fence B Security System Replacement, Razor Ribbon Enhancements, and Various ADA Improvements.							
Capital Outlay - 2019:	\$0	Allocated						
FY 2021 Future Capital Outlay costs:	\$2,830,000							
Expected Future Useful Life:	50 years							

**Detroit Detention Center, 7601 Mound Road, Detroit, MI 49212**

Opened 1994 (Formerly Mound Correctional Facility)

FY 2019 Maintenance Costs:	\$58,562							
FY 2019 Utility Costs:	Electrical	\$102,659	Sewer	\$45,732	Water	\$25,019	Natural Gas	\$36,529
Projects Current and Planned:	Fire Alarm System Upgrade, Various ADA Improvements, Various HVAC and Boiler Repair/Replacement, and Various Roof Replacements.							
Capital Outlay - 2019:	\$0	Allocated						
FY 2021 Future Capital Outlay costs:	\$1,993,000							
Expected Future Useful Life:	50 years							

**Earnest C. Brooks Correctional Facility, 2500 S. Sheridan Road, Muskegon Heights, MI 49444**

Opened 1989

FY 2019 Maintenance Costs:	\$268,750							
FY 2019 Utility Costs:	Electrical	\$347,844	Sewer	\$386,045	Water	\$137,536	Natural Gas	\$165,445
Projects Current and Planned:	A/C Repair/Replacement, HVAC & Digital Controls Upgrade-Variou, Personal Protection Device Project, Razor Ribbon Enhancements, Propane Plant/Blender Replacement, Pole Building, ADA Egress Ranmps, and Various Roof Repair/Replacements.							
Capital Outlay - 2019:	\$0	Allocated						
FY 2021 Future Capital Outlay costs:	\$5,261,000							
Expected Future Useful Life:	50 years							

**G. Robert Cotton Correctional Facility, 3500 N. Elm Road, Jackson, MI 49201**

Opened 1985

FY 2019 Maintenance Costs:	\$555,757							
FY 2019 Utility Costs:	Electrical	\$401,432	Sewer	\$110,794	Water	\$238,885	Natural Gas	\$211,917
Projects Current and Planned:	Education Building Roof System Replacement, Electronic Perimeter Detection Replacement, Wheel Chair Lifts-Replace 3, Various Roof Restorations, Razor Ribbon Enhancements, Sub-Station Transformer Replacement, Personal Protection Device Project, Fire Alarm System Upgrades, Various Drives, Parking Lot and Walks Renovation .							
Capital Outlay - 2019:	\$0	Allocated						
FY 2021 Future Capital Outlay costs:	\$7,300,000							
Expected Future Useful Life:	50 years There are 3 buildings that are pole style construction that may need replacement in next 15 years.							

**Gus Harrison Correctional Facility, 2727 E. Beecher Street, Adrian, MI 49221**

Opened 1991 Consolidated with Parr Highway Correctional Facility August 2009

FY 2019 Maintenance Costs:	\$633,313							
FY 2019 Utility Costs:	Electrical	\$668,188	Sewer	\$510,039	Water	\$554,230	Natural Gas	\$253,991
Projects Current and Planned:	Food Service Freezer Replacement, HVAC Controls Replacement in Bldg. 100, Fire Alarm Systems Upgrade, Personal Protection Device Project, Wheel Chair Lifts Replace 2, Razor Ribbon Enhancements, ADA Egress Ramps, and Security Gate and Controls Repair/Replacement.							
Capital Outlay - 2019:	\$0	Allocated						
FY 2021 Future Capital Outlay costs:	\$3,866,000							
Expected Future Useful Life:	50 years There are 11 buildings that are pole style construction that may need replacement in next 15 years.							

**Ionia Correctional Facility, 1576 W. Bluewater Hwy, Ionia, MI 48846**

Opened 1987

FY 2019 Maintenance Costs:	\$940,342							
FY 2019 Utility Costs:	Electrical	\$372,973	Sewer	See Water	Water	\$71,993	Natural Gas	\$300,490
Projects Current and Planned:	Boiler Replacement, Concrete Replacement, Fire Alarm Replacement, Perimeter Fence B Security System Replacement, Ionia Energy Performance Contract Participant, Perimeter Security Enhancements-Cameras and Perimeter LED's, SS Metal Roof Housing Unit 6 and 7, Razor Ribbon Enhancements, Replace Paved & Concrete Surfaces, Smoke Purge Installation, Lock Key and Lock Replacement Project, and Energy Conservation and Sustainability Project.							
Capital Outlay - 2019:	\$0	Allocated						
FY 2021 Future Capital Outlay costs:	\$3,440,000							
Expected Future Useful Life:	50 years There is 1 building that is pole style construction that may need replacement in next 15 years.							

**Kinross Correctional Facility, 4533 West Industrial Park Dr., MI 49786**

Opened February 1989, Closed May 2009, Reopened October 2015

FY 2019 Maintenance Costs:	\$335,410								
FY 2019 Utility Costs:	Electrical	\$261,309	Sewer	\$372,820	Water	\$65,905	Natural Gas	\$128,942	
Projects Current and Planned:	HVAC and Boiler Upgrades/Replacement, Razor Ribbon Enhancements, Various Roof Repair/Replacements, Sewage Lift Station Replacement, Exterior Security Lighting, Security Gate and Controls Repair/Replacement, Paving Upgrades, and Mobile Welding Classroom.								
Capital Outlay - HVAC - 2019:	\$800,000	Allocated							
FY 2021 Future Capital Outlay costs:	\$6,912,312								
Expected Future Useful Life:	15 years								

**Lakeland Correctional Facility, 141 First Street, Coldwater, MI 49036**

Opened 1985      Converted from Coldwater Regional Center for Developmental Disabilities (1935)

FY 2019 Maintenance Costs:	\$550,171								
FY 2019 Utility Costs:	Electrical	\$346,200	Sewer	\$329,905	Water	Well	Natural Gas	\$384,041	
Projects Current and Planned:	Deaerator Tank Replacement, Demolition of Various Buildings, Food Service Freezer Replacement, Gun Range, Perimeter Road, Fence Detection, Perimeter Security Enhancements-Cameras and Perimeter LED's, Power Plant Control Modernization, Razor Ribbon Enhancements, HVAC System Upgrades, Fire Alarm Retro Commissioning, Various Roof Restorations, Water and Sewer Upgrades, Water, Sewer, Storm Water System Repair/Replacement								
Capital Outlay - HVAC - 2019:	\$630,592	Allocated							
FY 2021 Future Capital Outlay costs:	\$19,675,116								
Expected Future Useful Life:	20 years	Half these buildings are 84 years old. The other half are pole style construction that may need replacement in next 15 years.							

**Camp Branch, 19 Fourth Street, Coldwater, MI 48169**

Opened 1985  
CLOSED: 02/21/2009

FY 2019 Maintenance Costs:	N/A								
FY 2019 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A	
Projects Current and Planned:	N/A								
Capital Outlay - 2019:	\$0	Allocated							
FY 2021 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Cost for Demolition: \$3,886,217.00, Substantial completion scheduled for early 2020									

**Florence Crane Correctional Facility, 38 Fourth St. Coldwater, MI 49036**

Opened 1985  
CLOSED: 05/20/2011

FY 2019 Maintenance Costs:	N/A								
FY 2019 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A	
Projects Current and Planned:	N/A								

Capital Outlay - 2019:	\$0	Allocated
FY 2021 Future Capital Outlay costs:	N/A	
Expected Future Useful Life:	N/A	
Estimated Cost for Demolition:	\$5,000,000	

**Macomb Correctional Facility, 34625 26 Mile Road, New Haven, MI 48048**

Opened 1993

FY 2019 Maintenance Costs:	\$519,842							
FY 2019 Utility Costs:	Electrical	\$342,776	Sewer	\$436,218	Water	\$205,080	Natural Gas	\$164,489
Projects Current and Planned:	Pavement Repair/Replacement, Personal Protection Device Project, Razor Ribbon Enhancements, Security Systems Upgrade, Security Gate Replacement, Wheelchair Lift Replacement, Various Boiler Repair/Replacements and Various Roof Repair/Replacements. Various Structural Modifications, Various Security Camera Upgrades, ADA Egress Ramps, Various Structural Upgrades.							
Capital Outlay - 2019:	\$0	Allocated						
FY 2021 Future Capital Outlay costs:	\$6,643,000							
Expected Future Useful Life:	50 years							

**Marquette Branch Prison, 1960 U.S. 41 South, Marquette, MI 49855**

Opened 1889

FY 2019 Maintenance Costs:	\$407,046							
FY 2019 Utility Costs:	Electrical	\$491,366	Sewer	\$600,175	Water	\$389,038	Natural Gas	\$451,436
Projects Current and Planned:	Boiler Replacement, Fire Alarm System Repair/Replacement, Perimeter Fence Replacement Razor Ribbon, Power Plant Infrastructure Repairs, Primary Electrical Distribution and Generator Controls Study, Start Program Room, Sub-Station Transformer Replacement, Water Sewer, Storm Water System Repair/Replacement and Warehouse Relocation.							
Capital Outlay - Fire - 2019:	\$8,846	Allocated						
FY 2021 Future Capital Outlay costs:	\$8,727,400							
Expected Future Useful Life:	20 years All buildings are in reasonably good shape and well maintained, regulatory requirements will determine future use.							

**Michigan Reformatory, 1342 W. Main, Ionia, MI 48846**

Opened 1901 Closed 2003 Reopened 2007

FY 2019 Maintenance Costs:	\$1,218,636							
FY 2019 Utility Costs:	Electrical	\$339,515	Sewer	See Water	Water	\$218,830	Natural Gas	\$300,490
Projects Current and Planned:	Perimeter Security Enhancements-Cameras and Perimeter LED's, Ionia Energy Performance Contract Participant, Various Roof Restorations, Fire Alarm System Replacement, Razor Ribbon Enhancements, Personal Protection Device Project, Generator and Primary Electrical Service Upgrades, Security Gates Repair/Replacement, Steam System Repairs/Replacement.							
Capital Outlay - HVAC - 2019:	\$350,000	Allocated						
FY 2021 Future Capital Outlay costs:	\$5,840,000							
Expected Future Useful Life:	20 years Very tight site conditions, regulatory requirements will determine future use.							

**Muskegon Correctional Facility, 2400 S. Sheridan Drive, Muskegon, MI 49442**

Opened 1974

FY 2019 Maintenance Costs:	\$266,847							
FY 2019 Utility Costs:	Electrical	\$340,128	Sewer	\$384,878	Water	\$137,129	Natural Gas	\$216,421
Projects Current and Planned:	Boiler Assessment Repair/Replacement, Controls Upgrade, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Chiller Replacement, Welding Classroom/Additional Booth, Razor Ribbon Enhancements, Security Gate and Controls Repair/Replace, and Tree Removal.							
Capital Outlay - Roofs - 2019:	\$675,673	Allocated						
Capital Outlay - HVAC - 2019:	\$200,000	Allocated						
FY 2021 Future Capital Outlay costs:	\$3,955,000							
Expected Future Useful Life:	50 years							

**Newberry Correctional Facility, 13747 E. County Road 428, Newberry, MI 49868**

Opened 1996 Converted from former Newberry Regional Mental Health Center opened in 1893

FY 2019 Maintenance Costs:	\$414,543								
FY 2019 Utility Costs:	Electrical	\$216,465	Sewer	\$494,651	Water	Well	Natural Gas		\$274,717
Projects Current and Planned:	Emergency Circuit Expansion, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Razor Ribbon Enhancements, Power Plant Stack Removal and Various Roof Replacements, Upgrade Perimeter Security Head End Equipment, Various Buildings-Demolition, Warehouse Freezer Repair/Replacement, Water and Sewage Repair/Replacement, Water Well Repair/Replacement, Fire Alarm Retro Commissioning, and Window Security Bars.								
Capital Outlay - 2019:	\$0	Allocated							
FY 2021 Future Capital Outlay costs:	\$17,070,000								
Expected Future Useful Life:	20 years These buildings are in reasonable shape but ill conformed for a prison.								

**Oaks Correctional Facility, 1500 Caberfae Hwy., Manistee, MI 49660**

Opened 1992

FY 2019 Maintenance Costs:	\$381,833								
FY 2019 Utility Costs:	Electrical	\$479,030	Sewer	\$710,548	Water	\$259,225	Natural Gas		\$169,575
Projects Current and Planned:	Razor Ribbon Enhancements, Stun Fence and Perimeter Security Upgrades, Personal Protection Device Project, and Wheel Chair Lift. Pump House Controls Repair/Replace								
Capital Outlay - 2019:	\$0	Allocated							
FY 2021 Future Capital Outlay costs:	\$3,736,837								
Expected Future Useful Life:	50 years								

**Ojibway Correctional Facility, N. 5705 Ojibway Road, Marenisco, MI 49947**

Opened 1971 as Camp Ojibway Converted to Level II Facility Opened July 2000

**CLOSED: 12/01/2018 (Declared Surplus)**

FY 2019 Maintenance Costs:	\$7,894								
FY 2018 Utility Costs:	Electrical	\$224,539	Sewer	WWTP	Water	Well	Natural Gas		\$119,921
FY 2019 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas		N/A
Projects Current and Planned:	Sewage Ponds Demolition								
Capital Outlay - 2019:	\$0	Allocated							
FY 2021 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Estimated Cost for Demolition:	\$4,500,000								

**Camp Ottawa, 216 Genderon Road, Iron River, MI 49935**

Opened 1990

**CLOSED: 07/13/2009 (Declared Surplus)**

FY 2019 Maintenance Costs:	N/A
----------------------------	-----

FY 2019 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A
Projects Current and Planned:	N/A							
Capital Outlay - 2019:		\$0	Allocated					
FY 2021 Future Capital Outlay costs:	N/A							
Expected Future Useful Life:	N/A							
Estimated Cost for Demolition:		\$2,000,000						

**Parnall Correctional Facility, 1780 E. Parnall, Jackson, MI 49201**

Opened 1926 Separated from Southern Michigan Correctional Facility 1983

FY 2019 Maintenance Costs:	\$641,998								
FY 2019 Utility Costs:	Electrical	\$256,880	Sewer	\$110,794	Water	\$238,885	Natural Gas	\$264,014	
Projects Current and Planned:	Administration Building #57 Roof Restoration, Drywall Repair from Roof Leak Damage in Units A & B, Fire Alarm System Repair/Replacement, Laundry Project, Misc. Pavement Repairs, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Razor Ribbon Enhancements, and Roof Restorations on Buildings 81, 31 & Bridge.								
Capital Outlay - 2019:	\$0	Allocated							
FY 2021 Future Capital Outlay costs:	\$1,400,000								
Expected Future Useful Life:	25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.								

**Pugsley Correctional Facility, 7401 E. Walton Road, Kingsley, MI 49649**

Opened 1956 as Camp Pugsley converted to Level II facility opened January 2001, Facility Close October 2016

**CLOSED: 09/24/2016, (Declared Surplus) Transferred to Land Bank. leased to a private company. Plans to sell this property ae pending.**

FY 2019 Maintenance Costs:	N/A								
FY 2019 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A	
Projects Current and Planned:	N/A								
Capital Outlay - 2019:	\$0	Allocated							
FY 2021 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Estimated Cost for Demolition:	N/A (Property Transferred to Michigan Land Bank)								

**Richard A. Handlon Correctional Facility, 1728 Bluewater Highway, Ionia, MI 48846**

Opened 1958

FY 2019 Maintenance Costs:	\$1,486,219								
FY 2019 Utility Costs:	Electrical	\$303,555	Sewer	See Water	Water	\$142,965	Natural Gas	\$300,490	
Projects Current and Planned:	Food Service Roof Restoration, Natural Gas Utility Restoration, Personal Protection Device Project, Razor Ribbon Enhancements, Steam Kettle Replacement Design, Various Roof Replacements, Fire Alarm Retro Commissioning, Vocational Village School House. and Various Security and Camera System Upgrades.								
Capital Outlay - HVAC - 2019:	\$997,850	Allocated							
FY 2021 Future Capital Outlay costs:	\$14,300,000								
Expected Future Useful Life:	50 years								

**Riverside Correctional Facility, 777 Riverside Drive, Ionia, MI 48846**

Opened 1985

CLOSED: 05/20/2011

FY 2019 Maintenance Costs:	N/A								
FY 2019 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A	
Projects Current and Planned:	N/A								

Capital Outlay - 2019:	\$0	Allocated
FY 2021 Future Capital Outlay costs:	N/A	
Expected Future Useful Life:	N/A	
Estimated Cost for Demolition:	\$20,000,000	

**Saginaw Correctional Facility, 9625 Pierce Road, Freeland, MI 48623**

Opened 1993

FY 2019 Maintenance Costs:	\$325,260	Includes Standish FY 19 Maintenance Costs						
FY 2019 Utility Costs:	Electrical	\$488,185	Sewer	\$28,458	Water	\$287,420	Natural Gas	\$188,264
Projects Current and Planned:	Electronic Security System Upgrades, Masonry Repairs, Perimeter Security Enhancements-Cameras and Perimeter LED's, Sallyport Gate, Propane Replacement, Razor Ribbon Enhancements, Replace 4 Wheel Chair Lifts, Replace Various Facility Doors, ADA Egress Ramps, and Energy Conservation and Sustainability Project.							
Capital Outlay - 2019:	\$0	Allocated						
FY 2021 Future Capital Outlay costs:	\$35,623,110							
Expected Future Useful Life:	50 years							

**Special Alternative Incarceration Facility, 18901 Waterloo Road, Chelsea, MI 48118**

Opened 1988

FY 2019 Maintenance Costs:	\$84,009							
FY 2019 Utility Costs:	Electrical	\$132,333	Sewer	\$161,662	Water	Well	Natural Gas	\$79,699
Projects Current and Planned:	Fire Alarm System Repair/Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Razor Ribbon Enhancements, Various Doors and Windows, Roofing Restorations, and Various Paving Repairs & Replacement, Various Buildings-Demolition, Perimeter A-Fence Security System Replacement, Personal Protection Device Project, and Storm Sewer System Repair/Replacement.							
Capital Outlay - Fire - 2019:	\$5,082	Allocated						
FY 2021 Future Capital Outlay costs:	\$3,002,000							
Expected Future Useful Life:	50 years	Some older pre-SAI buildings may need replacement in the next 15 years.						

**St Louis Correctional Facility, 8585 N. Croswell Road, St Louis, MI 48880**

Opened 1999

FY 2019 Maintenance Costs:	\$376,946							
FY 2019 Utility Costs:	Electrical	\$589,838	Sewer	\$275,509	Water	\$617,702	Natural Gas	\$133,345
Projects Current and Planned:	Fire Alarm System Replacement, Housing Unit Shower Renovations, Personal Protection Device System, Razor Ribbon Enhancements, Replace 2 Wheel Chair Lifts, Bar Screen Upgrades, Structural Repairs/Replacement including Doors and Windows, ADA Egress Ramps, and Various HVAC System Upgrades							
Capital Outlay - 2019:	\$0	Allocated						
FY 2021 Future Capital Outlay costs:	\$6,189,670							
Expected Future Useful Life:	50 years							

**Standish Correctional Facility, 4713 W. M-61, Standish, MI 48658**

Opened 1990

**CLOSED: 10/31/2009 (NOT DECLARED SURPLUS)**

FY 2019 Maintenance Costs:	Included in FY 19 Saginaw Maintenance Costs							
FY 2019 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A
Projects Current and Planned:								

Capital Outlay - 2019: \$0 Allocated

FY 2021 Future Capital Outlay costs: \$0

Expected Future Useful Life: 50 years

**Estimated Cost for Demolition: N/A, (NOT DECLARED SURPLUS)**

**Thumb Correctional Facility, 3225 John Conley Drive, Lapeer, MI 48446**

Opened 1987

FY 2019 Maintenance Costs:	\$660,501								
FY 2019 Utility Costs:	Electrical	\$364,520	Sewer	\$480,973	Water	\$322,074	Natural Gas	\$254,484	
Projects Current and Planned:	Boiler Repair/Replacement, Youthful Offender Security & PREA Upgrades, MSI Thermal Fluid Heater Replacement, Perimeter Security Enhancements-Cameras, Razor Ribbon Enhancements, Renovations to Accommodate Youthful Offender Move from Franklin Unit, Replace E-Field Interior Perimeter Security System, Various Roof Restorations, X-Ray Machine Installation, Wheel chair Lifts, ADA Egress Ramps, and Medically Frail Housing Unit,								
Capital Outlay - 2019:	\$0	Allocated							
FY 2021 Future Capital Outlay costs:	\$5,725,000								
Expected Future Useful Life:	50 years								

**Camp Tuscola, 2420 Chambers Road, Caro, MI 48723**

Opened 1997

CLOSED: 06/01/2005, (Declared Surplus) Transferred to Land Bank.

FY 2019 Maintenance Costs:	N/A								
FY 2019 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A	
Projects Current and Planned:	N/A								
Capital Outlay - 2019:	\$0	Allocated							
FY 2021 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Estimated Cost for Demolition:	N/A (Property Transferred to Michigan Land Bank)								

**West Shoreline Correctional Facility, 2500 S. Sheridan Drive, Muskegon Heights, MI 49444**

Opened 1987, Facility Closed 2018

CLOSED: 03/24/2019 (Declared Surplus) Transferred to Land Bank. Sold to City of Muskegon

FY 2019 Maintenance Costs:	N/A								
FY 2019 Utility Costs:	Electrical	N/A	Sewer	N/A	Water	N/A	Natural Gas	N/A	
Projects Current and Planned:	N/A								
Capital Outlay - 2019:	\$0	Allocated							
FY 2021 Future Capital Outlay costs:	N/A								
Expected Future Useful Life:	N/A								
Estimated Cost for Demolition:	N/A (Property Transferred to Michigan Land Bank)								

**Women's Huron Valley Correctional Facility, 3201 Bemis Road, Ypsilanti, MI 48197**

Opened 2009 consolidated from the Huron Valley Women's Facility (1967), Ypsilanti Correctional Facility (1977), Camp Huron Valley( 1987)

FY 2019 Maintenance Costs:	\$1,358,493								
FY 2019 Utility Costs:	Electrical	\$803,206	Sewer	\$564,560	Water	\$546,895	Natural Gas	\$545,520	
Projects Current and Planned:	East Sally Port Security Improvements, Education Building Site & Security Improvements, Fieldhouse Gym Floor Replacement, Fire Suppression & Detection Improvements in Education Building, Food Service Floor Renovation, HVAC Systems Restoration- Various Buildings, Perimeter Security Enhancements-Cameras and LED's, Razor Ribbon Enhancements, Security & System Upgrade, Tennis and Basketball Court Replacement, Upgrade Perimeter Security Head End Equipment, Various Roof Repairs/Replacements, West Admin and Field House Buildings Roof Replacement, West Administration Fence Upgrades, Wheel Chair Lift Replacement, Gun Range, ADA Egress Ramps, Vocational Village, and Youthful Offender Housing Unit Renovation.								
Capital Outlay - Roofs - 2019:	\$1,465,447	Allocated							
Capital Outlay - HVAC - 2019:	\$500,000	Allocated							
FY 2021 Future Capital Outlay costs:	\$24,513,452								

**Woodland Correctional Facility, 9036 M-36, Whitmore Lake, MI 48189**

Open 2009 converted from former W.J. Maxey Juvenile Facility

FY 2019 Maintenance Costs:	\$942,650								
FY 2019 Utility Costs:	Electrical	\$539,979	Sewer	\$151,476	Water	Well	Natural Gas	\$175,823	
	Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Re-Pave Parking Lots & Roads, Bubble Gates Replaced, HVAC Repair/Replace, Site Redevelopment and Demolition, Non-Lethal Stun Fence Enhancements, Fire Alarm Systems Upgrade, and Security System Upgrades								
Capital Outlay - 2019:	\$0	Allocated							
FY 2021 Future Capital Outlay costs:	\$6,580,000								
Expected Future Useful Life:	50 years								

**Southern Administration & Support Operations, includes buildings at 4000 Cooper Street, Jackson, MI 49201**

FY 2019 Maintenance Costs:	\$3,018,543							
FY 2019 Utility Costs:	Electrical	\$256,880	Sewer	\$110,794	Water	\$238,885	Natural Gas	\$267,014
Projects Current and Planned:	Business Office Cell Block 4 & 5 Brick Repair/Replacement, Building 19 Roof Replacement, Building 13 Vestibule-Variou Structural Renovation Power Plant Primary Electrical and Emergency Generator Automation, Power Plant Tunnel System Domestic Hot Water Piping Replacement, Repave Parking Lots and Drives, Various Building Demolition, RMI Truck Scale Removal, Admin. Ionia Hot Water Heater Replacement, Building 19 Window Replacement, Repair-Power Plant, Water System Study, Repair/Replacement, and Transportation & Radie Move from Bldg. #30 to 5 Block, Alternative Entrance - 5-Block,							
Capital Outlay - Fire - 2019:	\$634,158	Allocated						
FY 2021 Future Capital Outlay costs:	\$11,170,000							
Expected Future Useful Life:	50 years These 1930's buildings are well built and very suitable to repurposing for administrative and support operations.							

**Northern Administration and Support, CFA Kinross Business Office, 5086 W. M-80, Kincheloe, MI 49788**

FY 2019 Maintenance Costs:	\$101,984							
FY 2019 Utility Costs:	Electrical	\$64,909	Sewer	\$35,828	Water	\$4,896	Natural Gas	\$62,448
Projects Current and Planned:	Administration-Demolition of Various Buildings, Administration Back-Up Generator, Administration Pavement Repair/Replacement, Administration Fire Alarm System Replacement, Administration Maintenance Building Roof Restoration, Administration Demolition Various Buildings/Old Kinross Facility, and Training Academy Renovations.							
Capital Outlay - 2019:	\$0	Allocated						
FY 2021 Future Capital Outlay costs:	\$1,745,000							
Expected Future Useful Life:	50 years Some older storage buildings may need replacement in the next few years.							

**\*Capital Outlay: Multiple Facilities**

	MDOC Captial Outlay FY2019	Balance	YTD	Allocated YTD	
Multiple Facilities -Roof Replacements - 2019	\$2,800,000	\$0		\$2,800,000	See Allocation Breakdown Above: Woman's Huron Valley Correctional Facility, C. Egeler Correctional Facility
Multiple Facilities -HVAC, Mechanical, Boilers & Control Upgrades - 2019	\$4,500,000	\$221,558		\$4,278,442	See Allocation Breakdown Above: Michigan Reformatory, R. Handlon, Chippewa, Kinross, Muskegon, Woman's Huron Valley and Lakeland Correctional Facilities
Multiple Facilities - Fire Safety System Upgrades - 2019	\$1,200,000	\$51,914		\$1,148,086	See Allocation Breakdown Above: Marquette Branch Prison, Southern Region Administration, Bellamy Creek Correctional Facility and Special Alternative Incarceration.