

MICHIGAN DEPARTMENT OF CORRECTIONS

FY18 COUNTY JAIL REIMBURSEMENT PROGRAM VS MDOC LEVEL 1 / LEVEL 2 MARGINAL COST

MDOC LEVEL 1 / LEVEL 2 MARGINAL COST \$ 48.09

STRADDLE CELL - GROUP 2					STRADDLE CELL - GROUP 1					PRISON PRESUMPTIVE					TOTALS					
County Name	\$40 Inmates	\$40 Days	\$40 County Total	AVG MDOC PER DIEM COST	STRADDLE CELL - GROUP 2 - EST. COST SAVINGS	\$55 Inmates	\$55 Days	\$55 County Total	AVG MDOC PER DIEM COST	STRADDLE CELL - GROUP 1 - EST. COST SAVINGS	\$65 Inmates	\$65 Days	\$65 County Total	AVG MDOC PER DIEM COST	PRISON PRESUMPTIVE - EST. COST SAVINGS	FY18 Total Inmates	FY18 Total Days	FY18 Total CRP Reimbursement	TOTAL MDOC PER DIEM COST	TOTAL EST. COST SAVINGS
Alcona	3	222	\$8,880	\$10,676	\$1,796	2	186	\$10,230	\$8,945	-\$1,285	1	160	\$10,400	\$7,694	-\$2,706	6	568	\$29,510	\$27,315	-\$2,195
Alger	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0
Allegan	44	2,612	\$104,480	\$125,611	\$21,131	9	799	\$43,945	\$38,424	-\$5,521	9	637	\$41,405	\$30,633	-\$10,772	62	4,048	\$189,830	\$194,668	\$4,838
Alpena	10	974	\$38,960	\$46,840	\$7,880	1	116	\$6,380	\$5,578	-\$802	3	446	\$28,990	\$21,448	-\$7,542	14	1,536	\$74,330	\$73,866	-\$464
Antrim	1	110	\$4,400	\$5,290	\$890	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	1	110	\$4,400	\$5,290	\$890
Arenac	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0
Baraga	-	-	\$0	\$0	\$0	1	153	\$8,415	\$7,358	-\$1,057	1	20	\$1,300	\$962	-\$338	2	173	\$9,715	\$8,320	-\$1,395
Barry	16	2,009	\$80,360	\$96,613	\$16,253	3	68	\$3,740	\$3,270	-\$470	6	606	\$39,390	\$29,143	-\$10,247	25	2,683	\$123,490	\$129,025	\$5,535
Bay	15	1,195	\$47,800	\$57,468	\$9,668	5	265	\$14,575	\$12,744	-\$1,831	3	166	\$10,790	\$7,983	-\$2,807	23	1,626	\$73,165	\$78,194	\$5,029
Benzie	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0
Berrien	45	2,199	\$87,960	\$105,750	\$17,790	26	1,605	\$88,275	\$77,184	-\$11,091	14	883	\$57,395	\$42,463	-\$14,932	85	4,687	\$233,630	\$225,398	-\$8,232
Branch	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0
Calhoun	57	5,053	\$202,120	\$242,999	\$40,879	20	2,221	\$122,155	\$106,808	-\$15,347	17	1,267	\$82,355	\$60,930	-\$21,425	94	8,541	\$406,630	\$410,737	\$4,107
Cass	18	1,743	\$69,720	\$83,821	\$14,101	7	995	\$54,725	\$47,850	-\$6,875	6	412	\$26,780	\$19,813	-\$6,967	31	3,150	\$151,225	\$151,484	\$259
Charlevoix	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0
Cheboygan	5	524	\$20,960	\$25,199	\$4,239	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	5	524	\$20,960	\$25,199	\$4,239
Chippewa	11	1,332	\$53,280	\$64,056	\$10,776	1	2	\$110	\$96	-\$14	2	260	\$16,900	\$12,503	-\$4,397	14	1,594	\$70,290	\$76,655	\$6,365
Clare	16	1,736	\$69,440	\$83,484	\$14,044	4	683	\$37,565	\$32,845	-\$4,720	3	581	\$37,765	\$27,940	-\$9,825	23	3,000	\$144,770	\$144,270	-\$500
Clinton	7	828	\$33,120	\$39,819	\$6,699	5	575	\$31,625	\$27,652	-\$3,973	5	250	\$16,250	\$12,023	-\$4,228	17	1,653	\$80,995	\$79,493	-\$1,502
Crawford	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	1	91	\$5,915	\$4,376	-\$1,539	1	91	\$5,915	\$4,376	-\$1,539
Delta	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0
Dickinson	4	516	\$20,640	\$24,814	\$4,174	1	83	\$4,565	\$3,991	-\$574	-	-	\$0	\$0	\$0	5	599	\$25,205	\$28,806	\$3,601
Eaton	37	3,007	\$120,280	\$144,607	\$24,327	1	70	\$3,850	\$3,366	-\$484	21	1,733	\$112,645	\$83,340	-\$29,305	59	4,810	\$236,775	\$231,313	-\$5,462
Emmet	4	518	\$20,720	\$24,911	\$4,191	2	233	\$12,815	\$11,205	-\$1,610	-	-	\$0	\$0	\$0	6	751	\$33,535	\$36,116	\$2,581
Genesee	41	978	\$39,120	\$47,032	\$7,912	35	1,821	\$100,155	\$87,572	-\$12,583	13	726	\$47,190	\$34,913	-\$12,277	89	3,525	\$186,465	\$169,517	-\$16,948
Gladwin	6	607	\$24,280	\$29,191	\$4,911	3	428	\$23,540	\$20,583	-\$2,957	1	207	\$13,455	\$9,955	-\$3,500	10	1,242	\$61,275	\$59,728	-\$1,547
Gogebic	3	219	\$8,760	\$10,532	\$1,772	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	3	219	\$8,760	\$10,532	\$1,772
Grand Traverse	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0
Gratiot	4	424	\$16,960	\$20,390	\$3,430	2	140	\$7,700	\$6,733	-\$967	-	-	\$0	\$0	\$0	6	564	\$24,660	\$27,123	\$2,463
Hillsdale	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0
Houghton	9	1,114	\$44,560	\$53,572	\$9,012	2	76	\$4,180	\$3,655	-\$525	1	86	\$5,590	\$4,136	-\$1,454	12	1,276	\$54,330	\$61,363	\$7,033
Huron	1	38	\$1,520	\$1,827	\$307	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	1	38	\$1,520	\$1,827	\$307
Ingham	32	2,572	\$102,880	\$123,687	\$20,807	10	697	\$38,335	\$33,519	-\$4,816	9	552	\$35,880	\$26,546	-\$9,334	51	3,821	\$177,095	\$183,752	\$6,657
Ionia	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0
Iosco	-	-	\$0	\$0	\$0	2	175	\$9,625	\$8,416	-\$1,209	2	182	\$11,830	\$8,752	-\$3,078	4	357	\$21,455	\$17,168	-\$4,287
Iron	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0
Isabella	21	2,007	\$80,280	\$96,517	\$16,237	6	598	\$32,890	\$28,758	-\$4,132	3	528	\$34,320	\$25,392	-\$8,928	30	3,133	\$147,490	\$150,666	\$3,176
Jackson	44	2,705	\$108,200	\$130,083	\$21,883	9	737	\$40,535	\$35,442	-\$5,093	10	1,200	\$78,000	\$57,708	-\$20,292	63	4,642	\$226,735	\$223,234	-\$3,501
Kalamazoo	175	12,378	\$495,120	\$595,258	\$100,138	53	4,863	\$267,465	\$233,862	-\$33,603	36	2,981	\$193,765	\$143,356	-\$50,409	264	20,222	\$956,350	\$972,476	\$16,126
Kalkaska	2	217	\$8,680	\$10,436	\$1,756	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	2	217	\$8,680	\$10,436	\$1,756
Kent	147	14,022	\$560,880	\$674,318	\$113,438	55	5,714	\$314,270	\$274,786	-\$39,484	41	3,478	\$226,070	\$167,257	-\$58,813	243	23,214	\$1,101,220	\$1,116,361	\$15,141
Keweenaw	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0
Lake	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0
Lapeer	7	593	\$23,720	\$28,517	\$4,797	7	587	\$32,285	\$28,229	-\$4,056	-	-	\$0	\$0	\$0	14	1,180	\$56,005	\$56,746	\$741
Leelanau	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0
Lenawee	5	280	\$11,200	\$13,465	\$2,265	1	12	\$660	\$577	-\$83	1	81	\$5,265	\$3,895	-\$1,370	7	373	\$17,125	\$17,938	\$813

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Livingston	58	4,614	\$184,560	\$221,887	\$37,327	9	1,069	\$58,795	\$51,408	-\$7,387	25	2,093	\$136,045	\$100,652	-\$35,393	92	7,776	\$379,400	\$373,948	-\$5,452
Luce	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	0	-	\$0	\$0	\$0
Mackinac	3	275	\$11,000	\$13,225	\$2,225	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	3	275	\$11,000	\$13,225	\$2,225
Macomb	205	17,398	\$695,920	\$836,670	\$140,750	55	5,122	\$281,710	\$246,317	-\$35,393	40	3,748	\$243,620	\$180,241	-\$63,379	300	26,268	\$1,221,250	\$1,263,228	\$41,978
Manistee	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	0	-	\$0	\$0	\$0
Marquette	8	626	\$25,040	\$30,104	\$5,064	5	448	\$24,640	\$21,544	-\$3,096	2	90	\$5,850	\$4,328	-\$1,522	15	1,164	\$55,530	\$55,977	\$447
Mason	4	501	\$20,040	\$24,093	\$4,053	2	361	\$19,855	\$17,360	-\$2,495	-	-	\$0	\$0	\$0	6	862	\$39,895	\$41,454	\$1,559
Mecosta	6	442	\$17,680	\$21,256	\$3,576	5	502	\$27,610	\$24,141	-\$3,469	2	140	\$9,100	\$6,733	-\$2,367	13	1,084	\$54,390	\$52,130	-\$2,260
Menominee	2	38	\$1,520	\$1,827	\$307	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	2	38	\$1,520	\$1,827	\$307
Midland	12	657	\$26,280	\$31,595	\$5,315	5	336	\$18,480	\$16,158	-\$2,322	6	387	\$25,155	\$18,611	-\$6,544	23	1,380	\$69,915	\$66,364	-\$3,551
Missaukee	5	410	\$16,400	\$19,717	\$3,317	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	5	410	\$16,400	\$19,717	\$3,317
Monroe	32	2,655	\$106,200	\$127,679	\$21,479	12	804	\$44,220	\$38,664	-\$5,556	-	-	\$0	\$0	\$0	44	3,459	\$150,420	\$166,343	\$15,923
Montcalm	7	615	\$24,600	\$29,575	\$4,975	3	351	\$19,305	\$16,880	-\$2,425	-	-	\$0	\$0	\$0	10	966	\$43,905	\$46,455	\$2,550
Montmorency	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	0	-	\$0	\$0	\$0
Muskegon	64	7,014	\$280,560	\$337,303	\$56,743	21	2,296	\$126,280	\$110,415	-\$15,865	1	93	\$6,045	\$4,472	-\$1,573	86	9,403	\$412,885	\$452,190	\$39,305
Newaygo	10	1,166	\$46,640	\$56,073	\$9,433	5	638	\$35,090	\$30,681	-\$4,409	-	-	\$0	\$0	\$0	15	1,804	\$81,730	\$86,754	\$5,024
Oakland	288	25,363	\$1,014,520	\$1,219,707	\$205,187	73	6,868	\$377,740	\$330,282	-\$47,458	28	3,564	\$231,660	\$171,393	-\$60,267	389	35,795	\$1,623,920	\$1,721,382	\$97,462
Oceana	13	1,495	\$59,800	\$71,895	\$12,095	2	196	\$10,780	\$9,426	-\$1,354	-	-	\$0	\$0	\$0	15	1,691	\$70,580	\$81,320	\$10,740
Ogemaw	16	2,156	\$86,240	\$103,682	\$17,442	4	391	\$21,505	\$18,803	-\$2,702	5	640	\$41,600	\$30,778	-\$10,822	25	3,187	\$149,345	\$153,263	\$3,918
Ontonagon	1	122	\$4,880	\$5,867	\$987	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	1	122	\$4,880	\$5,867	\$987
Osceola	3	243	\$9,720	\$11,686	\$1,966	3	333	\$18,315	\$16,014	-\$2,301	-	-	\$0	\$0	\$0	6	576	\$28,035	\$27,700	-\$335
Oscoda	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	0	-	\$0	\$0	\$0
Otsego	5	414	\$16,560	\$19,909	\$3,349	-	-	\$0	\$0	\$0	-	-	\$0	\$0	\$0	5	414	\$16,560	\$19,909	\$3,349
Ottawa	36	3,362	\$134,480	\$161,679	\$27,199	9	798	\$43,890	\$38,376	-\$5,514	8	521	\$33,865	\$25,055	-\$8,810	53	4,681	\$212,235	\$225,109	\$12,874
Presque Isle	-	-	\$0	\$0	\$0	1	49	\$2,695	\$2,356	-\$339	-	-	\$0	\$0	\$0	1	49	\$2,695	\$2,356	-\$339
Roscommon	16	1,279	\$51,160	\$61,507	\$10,347	8	633	\$34,815	\$30,441	-\$4,374	-	-	\$0	\$0	\$0	24	1,912	\$85,975	\$91,948	\$5,973
Saginaw	60	7,179	\$287,160	\$345,238	\$58,078	27	2,935	\$161,425	\$141,144	-\$20,281	12	1,361	\$88,465	\$65,450	-\$23,015	99	11,475	\$537,050	\$551,833	\$14,783
Sanilac	3	328	\$13,120	\$15,774	\$2,654	5	395	\$21,725	\$18,996	-\$2,729	-	-	\$0	\$0	\$0	8	723	\$34,845	\$34,769	-\$76
Schoolcraft	-	-	\$0	\$0	\$0	1	136	\$7,480	\$6,540	-\$940	3	468	\$30,420	\$22,506	-\$7,914	4	604	\$37,900	\$29,046	-\$8,854
Shiawassee	9	978	\$39,120	\$47,032	\$7,912	1	59	\$3,245	\$2,837	-\$408	3	153	\$9,945	\$7,358	-\$2,587	13	1,190	\$52,310	\$57,227	\$4,917
St. Clair	55	5,620	\$224,800	\$270,266	\$45,466	10	777	\$42,735	\$37,366	-\$5,369	2	222	\$14,430	\$10,676	-\$3,754	67	6,619	\$281,965	\$318,308	\$36,343
St. Joseph	31	1,800	\$72,000	\$86,562	\$14,562	4	441	\$24,255	\$21,208	-\$3,047	4	490	\$31,850	\$23,564	-\$8,286	39	2,731	\$128,105	\$131,334	\$3,229
Tuscola	17	1,551	\$62,040	\$74,588	\$12,548	5	517	\$28,435	\$24,863	-\$3,572	9	811	\$52,715	\$39,001	-\$13,714	31	2,879	\$143,190	\$138,451	-\$4,739
Van Buren	1	3	\$120	\$144	\$24	-	-	\$0	\$0	\$0	1	11	\$715	\$529	-\$186	2	14	\$835	\$673	-\$162
Washtenaw	69	6,332	\$253,280	\$304,506	\$51,226	21	1,814	\$99,770	\$87,235	-\$12,535	28	2,608	\$169,520	\$125,419	-\$44,101	118	10,754	\$522,570	\$517,160	-\$5,410
Wayne	165	13,447	\$537,880	\$646,666	\$108,786	134	10,097	\$555,335	\$485,565	-\$69,770	95	7,806	\$507,390	\$375,391	-\$131,999	394	31,350	\$1,600,605	\$1,507,622	-\$92,984
Wexford	12	1,285	\$51,400	\$61,796	\$10,396	2	191	\$10,505	\$9,185	-\$1,320	-	-	\$0	\$0	\$0	14	1,476	\$61,905	\$70,981	\$9,076
<b>FY18 TOTALS</b>	<b>2,006</b>	<b>172,100</b>	<b>\$6,884,000</b>	<b>\$8,276,289</b>	<b>\$1,392,289</b>	<b>705</b>	<b>62,459</b>	<b>\$3,435,245</b>	<b>\$3,003,653</b>	<b>-\$431,592</b>	<b>483</b>	<b>42,739</b>	<b>\$2,778,035</b>	<b>\$2,055,319</b>	<b>-\$722,716</b>	<b>3,194</b>	<b>277,298</b>	<b>\$13,097,280</b>	<b>\$13,335,261</b>	<b>\$237,981</b>