

REPORT TO THE LEGISLATURE
Pursuant to Article 2, Public Act 166 of 2020
Section 904

BFY2020 ALL FUNDS EXPENDITURES PER DIEM CALCULATIONS

	Total Prisoner Days	Total Allocated Expenses	Actual Per Diem
LEVEL I CORRECTIONAL FACILITIES			
Central Michigan	894,978	\$ 80,647,955	\$ 90.11
Cooper Street	559,738	\$ 50,277,566	\$ 89.82
Newberry	376,868	\$ 39,587,865	\$ 105.04
<u>Parnall</u>	544,011	\$ 50,604,699	\$ 93.02
Aggregate Level I Per Diem	2,375,595	\$ 221,118,085	\$ 93.08
LEVEL II CORRECTIONAL FACILITIES			
Handlon	441,013	\$ 48,745,273	\$ 110.53
Lakeland	511,716	\$ 52,993,604	\$ 103.56
Muskegon	450,888	\$ 43,419,307	\$ 96.30
<u>Thumb</u>	347,963	\$ 49,013,268	\$ 140.86
Aggregate Level II Per Diem	1,751,580	\$ 194,171,452	\$ 110.86
LEVEL IV CORRECTIONAL FACILITY			
St. Louis	407,782	\$ 53,960,420	\$ 132.33
MULTI-LEVEL CORRECTIONAL FACILITIES			
Alger	313,133	\$ 42,531,551	\$ 135.83
Baraga	291,448	\$ 48,877,948	\$ 167.71
Bellamy Creek	623,966	\$ 68,659,930	\$ 110.04
Brooks	436,400	\$ 47,711,252	\$ 109.33
Carson City	860,636	\$ 82,025,503	\$ 95.31
Chippewa	827,085	\$ 84,690,170	\$ 102.40
Cotton	615,333	\$ 67,666,418	\$ 109.97
Gus Harrison	708,505	\$ 76,609,814	\$ 108.13
Womens Huron Valley	710,287	\$ 84,791,016	\$ 119.38
Ionia	230,330	\$ 43,338,475	\$ 188.16
Kinross	549,887	\$ 52,880,316	\$ 96.17
Macomb	481,552	\$ 54,082,659	\$ 112.31
Marquette	316,012	\$ 50,221,937	\$ 158.92
Woodland	125,137	\$ 40,293,942	\$ 322.00
Michigan Reformatory	433,526	\$ 53,526,149	\$ 123.47
Oaks	374,729	\$ 50,302,021	\$ 134.24
<u>Saginaw</u>	523,435	\$ 53,835,523	\$ 102.85
Aggregate Multi-Level Per Diem	8,421,401	\$ 1,002,044,621	\$ 118.99
OTHER CUSTODY LEVELS			
Special Alternative Incarceration Program	32,777	\$ 8,192,139	\$ 249.94
Egeler	400,425	\$ 61,529,683	\$ 153.66
OVERALL PER DIEM	13,389,560	\$ 1,541,016,400	\$ 115.09

Allocated Costs include the following:

Facility appropriation, all health care costs (all physical and mental health), food service, prisoner transportation, education, inmate legal services, Covid-19 front line staff premiums, prison industries, prisoner store, central records, new custody staff training, region offices, correctional facilities administration, housing prisoners in federal institutions, leased beds and alternatives to leased beds, and public works .