



STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

RICK SNYDER
GOVERNOR

JOHN S. ROBERTS
DIRECTOR

February 8, 2016

The Honorable Dave Hildenbrand, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

The Honorable Al Pscholka, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

Dear Legislators:

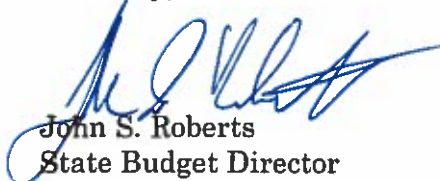
This letter transmits a revised "Payments to Local Units of Government – Estimate to Actual" for fiscal year 2014-2015, which has been prepared in accordance with Public Act 252 of 2014, Article XVII, Part 2, Section 201(3).

Total state spending from state sources paid to local units of government for fiscal year 2014-2015 was estimated at \$16.4 billion. Actual total state spending from state sources paid to local units of government for fiscal year 2014-2015 was \$16.1 billion. Attached is a schedule, by department, detailing the differences between the estimates contained in Section 201 boilerplate and actual state spending to local units of government for fiscal year 2014-2015.

This revised report replaces the original report, which was dated January 29, 2016, because the original version inadvertently omitted some appropriations and expenditures.

We apologize for any confusion or inconvenience resulting from the error in the original report. If you have questions concerning the schedule, please contact me or Michael Moody, Director, Office of Financial Management, at 373-1010.

Sincerely,



John S. Roberts
State Budget Director

Attachments

cc: D. Posthumus, Executive Office
House Appropriations Committee
Senate Appropriations Committee
Nancy Duncan

Department Budget Offices
House Fiscal Agency
Senate Fiscal Agency
Michael Moody

AGY	AGENCY	Section 201		Actual		Payments to Local	
		Estimated Expenditures to Local Units	Expenditures to Local Units*	Units Over/(Under) the Section 201 Estimate	(Under)		
791	Agriculture and Rural Development	\$ 4,750,000	\$ 3,668,090	\$ -	\$ (1,081,910)		
078	Capital Outlay	-	-	-	-		
331	Colleges & Universities	364,724,900	364,724,900	-	-		
391	Community Health	1,122,966,300	1,154,874,300	31,908,000	-		
472	Corrections	115,714,000	106,084,017	-	(9,629,983)		
313	Education	13,576,000	13,576,000	-	-		
761	Environmental Quality	2,775,000	2,732,757	-	(42,244)		
335	Higher Education Grants	-	-	-	-		
431	Human Services	97,343,300	100,025,387	2,682,087	-		
950	Judiciary	139,407,400	103,694,117	-	(35,713,283)		
641	Licensing and Regulatory Affairs	28,225,700	20,601,170	-	(7,624,530)		
071	Technology, Management & Budget	-	-	-	-		
511	Military and Veterans Affairs	100,000	46,188	-	(53,812)		
751	Natural Resources	19,542,900	2,774,716	-	(16,768,184)		
SAF	School Aid Fund	11,715,249,600	11,598,749,376	-	(116,500,224)		
231	State	1,360,800	1,149,517	-	(211,283)		
551	State Police	19,755,600	13,329,882	-	(6,425,718)		
591	Transportation	1,316,686,400	1,255,586,814	-	(61,099,586)		
271	Treasury	1,443,262,400	1,381,938,427	-	(61,323,973)		
	Total	\$ 16,405,440,300	\$ 16,123,555,658	\$ 34,590,087	\$ (316,474,729)		
	Net Over/(Under) Section 201 Estimate				\$ (281,884,642)		

* Actual expenditures represent spending that occurred during fiscal year 2014-15 with spending authorization from fiscal year 2014-15 appropriations. Additional expenditures against these appropriations may occur in future fiscal years.